

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
001	ACCOMACK	4,926.98	4,926.98	4,887.45	4,887.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3752		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	16,241,176	9,753,264	14,136,996	8,489,438
	Sales Tax ⁸	4,823,451	N/A1	5,608,364	N/A1
⇒	Textbooks	364,850	219,097	361,922	N/A10
⇒	Vocational Education	535,638	321,657	531,340	319,076
⇒	Gifted Education	141,605	85,036	140,469	84,353
⇒	Special Education	2,037,888	1,223,776	2,018,482	1,212,123
⇒	Prevention, Intervention & Remediation	652,617	391,904	644,326	386,926
⇒	VRS Retirement (Includes RHCC)	1,163,628	698,773	1,148,183	689,498
⇒	Social Security	898,887	539,793	891,674	535,461
⇒	Group Life	40,019	24,032	30,537	18,338
⇒	English as a Second Language	312,119	187,431	334,908	201,116
	Remedial Summer School ⁷	Lottery Account in FY 2009		4,367	N/A1
Subtotal - SOQ Accounts ³		27,211,878	13,444,763	25,851,568	11,936,329
II. School Facilities:					
	School Construction Grants Program ⁴	163,994	61,531	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		163,994	61,531	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	53,866	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	388,000	77,600	388,000	77,600
Subtotal - Incentive Accounts ³		457,583	77,600	388,000	77,600
IV. Categorical Programs:					
	Adult Education ⁵	4,572	N/A1	4,572	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	29,512	N/A1	29,512	N/A1
	Special Education - Homebound ⁷	39,474	N/A1	42,237	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	58,560	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		132,118	0	76,321	0
V. Lottery Funded Programs					
	At-Risk	1,020,673	612,927	935,288	561,652
	Early Reading Intervention	105,432	63,313	103,515	62,162
	Enrollment Loss	65,446	N/A1	51,468	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	819,760	492,276	1,015,579	609,868
	Remedial Summer School ⁷	1,450	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	10,803	N/A1	12,220	N/A1
	SOL Algebra Readiness	78,320	47,032	78,320	47,032
	Virginia Preschool Initiative	314,899	189,101	506,088	303,912
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs ⁹	611,459	367,188	271,961	N/A10
	<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEP	Incentive Account in FY 2009		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		58,909	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		58,560	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		3,034,030	1,771,837	3,113,413	1,584,626
Total State & Local Funds		\$30,999,603	\$15,355,731	\$29,429,302	\$13,598,555
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,692,205	N/A
GRAND TOTAL		\$30,999,603	\$15,355,731	\$31,121,507	\$13,598,555

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
002	ALBEMARLE	12,458.58	12,458.58	12,423.10	12,423.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6232		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	24,326,693	40,353,096	21,399,623	35,393,432
	Sales Tax ⁸	11,420,350	N/A1	13,211,114	N/A1
⇒	Textbooks	556,380	920,212	554,795	N/A10
⇒	Vocational Education	366,163	605,607	365,120	603,882
⇒	Gifted Education	211,248	349,389	210,646	348,393
⇒	Special Education	2,788,470	4,611,929	2,780,528	4,598,793
⇒	Prevention, Intervention & Remediation	253,497	419,266	252,775	418,072
⇒	VRS Retirement (Includes RHCC)	1,572,622	2,601,004	1,558,781	2,578,111
⇒	Social Security	1,215,848	2,010,925	1,212,385	2,005,198
⇒	Group Life	51,638	85,406	42,129	69,679
⇒	English as a Second Language	285,105	471,543	295,464	488,676
	Remedial Summer School ⁷			139,944	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	43,048,014	52,428,377	42,023,304	46,504,236
II. School Facilities:					
	School Construction Grants Program ⁴	195,867	122,064	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	195,867	122,064	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	1,180,328	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
	Subtotal - Incentive Accounts ³	1,903,904	140,000	700,000	140,000
IV. Categorical Programs:					
	Adult Education ⁵	8,306	N/A1	8,306	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	56,501	N/A1	56,501	N/A1
	Special Education - Homebound ⁷	8,747	N/A1	9,359	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	94,192	N/A1	103,992	N/A1
	Career and Technical Education ^{5,6}	16,595	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	184,342	0	178,159	0
V. Lottery Funded Programs					
	At-Risk	117,259	193,938	107,734	178,184
	Early Reading Intervention	64,739	107,074	65,895	108,986
	Enrollment Loss	0	N/A1	18,342	N/A1
	Foster Care ⁷	131,974	N/A1	143,514	N/A1
	K-3 Primary Class Size Reduction	308,312	509,926	309,272	511,514
	Remedial Summer School ⁷	144,064	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	13,899	N/A1	17,723	N/A1
	SOL Algebra Readiness	33,063	54,684	33,063	54,684
	Virginia Preschool Initiative	287,122	474,879	417,000	417,000
	Mentor Teacher Program	9,573	N/A1	9,573	N/A1
	Additional Support for School Construction and Operating Costs ⁹	932,448	1,542,201	416,892	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAP			23,576	N/A1
	Special Education-Regional Tuition ^{5,7}			1,273,436	N/A1
	Career and Technical Education ^{5,6}			16,595	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	2,042,453	2,882,702	2,852,615	1,270,368
Total State & Local Funds		\$47,374,580	\$55,573,143	\$45,754,078	\$47,914,604
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,450,960	N/A
GRAND TOTAL		\$47,374,580	\$55,573,143	\$48,205,038	\$47,914,604

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
003	ALLEGHANY	2,799.14	2,799.14	2,736.15	2,736.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2210		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	11,522,487	3,268,972	10,034,506	2,846,760
	Sales Tax ⁸	2,316,599	N/A1	2,528,731	N/A1
⇒	Textbooks	258,436	73,318	252,621	N/A10
⇒	Vocational Education	248,580	70,521	242,987	68,935
⇒	Gifted Education	98,124	27,837	95,916	27,211
⇒	Special Education	1,212,374	343,947	1,185,092	336,207
⇒	Prevention, Intervention & Remediation	233,317	66,191	228,066	64,702
⇒	VRS Retirement (Includes RHCC)	747,921	212,183	728,960	206,804
⇒	Social Security	580,020	164,550	566,969	160,847
⇒	Group Life	23,986	6,805	19,183	5,442
⇒	English as a Second Language	4,562	1,294	6,382	1,811
⇒	Remedial Summer School ⁷			51,185	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	17,246,406	4,235,618	15,940,598	3,718,719
II. School Facilities:					
	School Construction Grants Program ⁴	246,151	54,399	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	246,151	54,399	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	56,908	N/A1	75,917	N/A1
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	334,000	46,400	334,000	46,400
	Subtotal - Incentive Accounts ³	398,767	46,400	409,917	46,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	16,029	N/A1	16,029	N/A1
	Special Education - Homebound ⁷	28,051	N/A1	30,015	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	51,519	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	95,599	0	46,044	0
V. Lottery Funded Programs					
	At-Risk	213,638	60,608	192,418	54,588
	Early Reading Intervention	43,021	12,205	40,631	11,527
	Enrollment Loss	219,435	N/A1	161,683	N/A1
	Foster Care ⁷	60,387	N/A1	67,431	N/A1
	K-3 Primary Class Size Reduction	282,667	80,192	277,713	78,786
	Remedial Summer School ⁷	47,351	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	8,182	N/A1	10,625	N/A1
	SOL Algebra Readiness	36,670	10,403	34,178	9,696
	Virginia Preschool Initiative	196,308	55,692	252,396	71,604
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	Additional Support for School Construction and Operating Costs ⁹	433,118	122,874	189,828	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			51,519	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	1,542,113	341,974	1,287,616	226,201
Total State & Local Funds		\$19,529,036	\$4,678,391	\$17,684,175	\$3,991,320
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,270,173	N/A
GRAND TOTAL		\$19,529,036	\$4,678,391	\$18,954,348	\$3,991,320

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
004	AMELIA	1,816.19	1,816.19	1,812.80	1,812.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3206		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	6,390,821	3,016,054	5,796,500	2,735,293
	Sales Tax ⁸	1,545,892	N/A1	1,538,311	N/A1
⇒	Textbooks	146,244	69,011	145,971	N/A10
⇒	Vocational Education	124,626	58,809	124,393	58,700
⇒	Gifted Education	55,526	26,202	56,654	26,734
⇒	Special Education	750,222	354,020	750,054	353,941
⇒	Prevention, Intervention & Remediation	140,667	66,379	140,404	66,255
⇒	VRS Retirement (Includes RHCC)	419,532	197,972	417,518	197,021
⇒	Social Security	324,520	153,137	323,915	152,851
⇒	Group Life	13,573	6,405	11,085	5,231
⇒	English as a Second Language	10,345	4,882	12,722	6,003
	Remedial Summer School ⁷			94,664	N/A1
	Subtotal - SOQ Accounts ³	9,921,968	3,952,871	9,412,191	3,602,029
II. School Facilities:					
	School Construction Grants Program ⁴	125,878	40,356	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	125,878	40,356	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts ³	135,859	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,859	N/A1	8,859	N/A1
	Special Education - Homebound ⁷	10,526	N/A1	11,263	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	13,612	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	32,998	0	20,122	0
V. Lottery Funded Programs					
	At-Risk	126,302	59,600	116,127	54,799
	Early Reading Intervention	47,943	22,624	47,943	22,624
	Enrollment Loss	81,248	N/A1	7,581	N/A1
	Foster Care ⁷	989	N/A1	994	N/A1
	K-3 Primary Class Size Reduction	211,891	99,989	211,415	99,764
	Remedial Summer School ⁷	87,637	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	703	N/A1	912	N/A1
	SOL Algebra Readiness	17,033	8,038	17,033	8,038
	Virginia Preschool Initiative	73,375	34,625	40,764	19,236
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs ⁹	245,093	115,656	109,688	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		13,612	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs ³	892,882	340,532	574,596	204,461
Total State & Local Funds		\$11,109,585	\$4,359,359	\$10,134,909	\$3,832,090
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$715,061	N/A
GRAND TOTAL		\$11,109,585	\$4,359,359	\$10,849,970	\$3,832,090

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
005	AMHERST	4,522.68	4,522.68	4,460.85	4,460.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2642		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	17,815,442	6,399,329	15,526,421	5,574,994
	Sales Tax ⁸	4,122,129	N/A1	4,713,524	N/A1
⇒	Textbooks	394,410	141,619	389,017	N/A10
⇒	Vocational Education	356,074	127,854	351,205	126,106
⇒	Gifted Education	149,751	53,770	147,703	53,035
⇒	Special Education	1,930,119	693,038	1,903,730	683,563
⇒	Prevention, Intervention & Remediation	379,368	136,218	374,181	134,355
⇒	VRS Retirement (Includes RHCC)	1,141,432	409,848	1,122,544	403,066
⇒	Social Security	881,865	316,647	869,808	312,317
⇒	Group Life	36,606	13,144	29,541	10,607
⇒	English as a Second Language	15,513	5,570	20,668	7,421
⇒	Remedial Summer School ⁷			162,869	N/A1
	Subtotal - SOQ Accounts ³	27,222,709	8,297,037	25,611,211	7,305,464
II. School Facilities:					
	School Construction Grants Program ⁴	169,536	44,791	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	169,536	44,791	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5, 7}	570,903	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
	Subtotal - Incentive Accounts ³	896,620	62,000	310,000	62,000
IV. Categorical Programs:					
	Adult Education ⁵	6,872	N/A1	6,872	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	25,690	N/A1	25,690	N/A1
	Special Education - Homebound ⁷	43,417	N/A1	46,456	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	60,090	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	136,068	0	79,018	0
V. Lottery Funded Programs					
	At-Risk	337,672	121,246	307,704	110,486
	Early Reading Intervention	60,953	21,886	60,953	21,886
	Enrollment Loss	175,828	N/A1	150,671	N/A1
	Foster Care ⁷	66,831	N/A1	86,301	N/A1
	K-3 Primary Class Size Reduction	453,347	162,781	448,038	160,875
	Remedial Summer School ⁷	143,393	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	12,009	N/A1	16,158	N/A1
	SOL Algebra Readiness	55,340	19,871	53,083	19,060
	Virginia Preschool Initiative	397,332	142,668	198,666	71,334
	Mentor Teacher Program	6,011	N/A1	6,011	N/A1
	Additional Support for School Construction and Operating Costs ⁹	660,999	237,342	292,321	N/A10
	Alternative Education ^{5, 6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education-Regional Tuition ^{5, 7}	Incentive Account in FY 2009		621,473	N/A1
	Career and Technical Education ^{5, 6}	Categorical Account in FY 2009		60,090	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs ³	2,369,714	705,794	2,317,185	383,641
Total State & Local Funds		\$30,794,647	\$9,109,622	\$28,317,414	\$7,751,105
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,770,259	N/A
GRAND TOTAL		\$30,794,647	\$9,109,622	\$30,087,673	\$7,751,105

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
006	APPOMATTOX	2,161.27	2,161.27	2,108.95	2,108.95
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2436		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	8,519,619	2,745,298	7,541,934	2,428,894
	Sales Tax ⁹	1,944,302	N/A1	1,913,105	N/A1
⇒	Textbooks	193,755	62,399	189,064	N/A10
⇒	Vocational Education	338,400	108,982	330,208	106,344
⇒	Gifted Education	73,565	23,692	71,784	23,118
⇒	Special Education	962,888	310,100	939,579	302,593
⇒	Prevention, Intervention & Remediation	183,096	58,966	180,259	58,053
⇒	VRS Retirement (Includes RHCC)	568,905	183,217	553,538	178,268
⇒	Social Security	439,757	141,624	429,111	138,196
⇒	Group Life	19,617	6,318	15,952	5,137
⇒	English as a Second Language	886	285	885	285
	Remedial Summer School ⁷	Lottery Account in FY 2009		128,656	N/A1
Subtotal - SOQ Accounts³		13,244,790	3,640,881	12,294,075	3,240,888
II. School Facilities:					
	School Construction Grants Program⁴	134,758	32,827	Funding Eliminated in FY 2010	
Subtotal - School Facilities³		134,758	32,827	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	158,574	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts³		320,433	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁵	3,386	N/A1	3,386	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,781	N/A1	12,781	N/A1
	Special Education - Homebound ⁷	15,241	N/A1	16,309	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	34,202	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts³		65,611	0	32,476	0
V. Lottery Funded Programs					
	At-Risk	166,811	53,722	150,032	48,318
	Early Reading Intervention	34,811	11,211	32,490	10,463
	Enrollment Loss	188,787	N/A1	130,964	N/A1
	Foster Care ⁷	35,744	N/A1	36,390	N/A1
	K-3 Primary Class Size Reduction	269,309	86,731	262,870	84,658
	Remedial Summer School ⁷	114,767	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	767	N/A1	1,784	N/A1
	SOL Algebra Readiness	26,025	8,381	26,025	8,381
	Virginia Preschool Initiative	242,931	78,236	167,921	54,079
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs⁹	324,717	104,576	142,069	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		173,419	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		34,202	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs³		1,408,453	342,857	1,169,809	205,899
Total State & Local Funds		\$15,174,045	\$4,047,365	\$13,650,360	\$3,477,587
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$909,226	N/A
GRAND TOTAL		\$15,174,045	\$4,047,365	\$14,559,586	\$3,477,587

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
007	ARLINGTON	18,557.25	18,557.25	19,192.45	19,192.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ¹⁴	20,363,686	81,462,582	18,716,391	74,865,564
	Sales Tax ⁸	16,307,218	N/A1	17,350,406	N/A1
⇒	Textbooks	439,881	1,759,524	454,938	N/A10
⇒	Vocational Education	289,493	1,157,972	299,402	1,197,609
⇒	Gifted Education	185,572	742,290	191,925	767,698
⇒	Special Education	3,173,290	12,693,158	3,278,070	13,112,282
⇒	Prevention, Intervention & Remediation	419,394	1,677,575	433,749	1,734,997
⇒	VRS Retirement (Includes RHCC)	1,451,177	5,804,707	1,493,173	5,972,690
⇒	Social Security	1,120,858	4,483,431	1,159,224	4,636,896
⇒	Group Life	48,249	192,995	42,223	168,894
⇒	English as a Second Language	1,033,850	4,135,400	1,090,679	4,362,716
	Remedial Summer School ⁷		Lottery Account in FY 2009	414,181	N/A1
Subtotal - SOQ Accounts ³		44,832,668	114,109,634	44,924,361	106,819,346
II. School Facilities:					
	School Construction Grants Program ⁴	173,430	138,744	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		173,430	138,744	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	31,434	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	908,000	181,600	908,000	181,600
Subtotal - Incentive Accounts ³		939,434	181,600	908,000	181,600
IV. Categorical Programs:					
	Adult Education ⁶	115,158	N/A1	115,158	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	66,524	N/A1	66,524	N/A1
	Special Education - Homebound ⁷	2,012	N/A1	2,153	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	92,362	N/A1	97,314	N/A1
	Career and Technical Education ^{5,6}	300,795	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		576,851	0	281,150	0
V. Lottery Funded Programs					
	At-Risk	243,052	972,208	228,256	913,024
	Early Reading Intervention	84,914	339,656	87,610	350,440
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	16,679	N/A1	18,939	N/A1
	K-3 Primary Class Size Reduction	480,194	1,920,776	495,416	1,981,664
	Remedial Summer School ⁷	401,731	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	41,973	167,892	43,350	173,400
	Virginia Preschool Initiative	513,600	2,054,400	1,647,000	1,647,000
	Mentor Teacher Program	13,357	N/A1	13,357	N/A1
	Additional Support for School Construction and Operating Costs ⁹	737,205	2,948,821	341,856	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAP		Incentive Account in FY 2009	31,434	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	300,795	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		2,532,705	8,403,753	3,208,013	5,065,528
Total State & Local Funds		\$49,055,088	\$122,833,731	\$49,321,524	\$112,066,474
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,390,393	N/A
GRAND TOTAL		\$49,055,088	\$122,833,731	\$51,711,917	\$112,066,474

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
008	AUGUSTA	10,688.28	10,688.28	10,636.00	10,636.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3299		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ^{1,2}	36,424,994	17,937,900	32,670,892	16,084,356
	Sales Tax ⁸	10,472,073	N/A1	10,668,084	N/A1
⇒	Textbooks	848,866	417,909	844,714	N/A10
⇒	Vocational Education	1,432,444	705,213	1,425,437	701,763
⇒	Gifted Education	322,300	158,673	320,723	157,897
⇒	Special Education	2,564,075	1,262,331	2,551,532	1,256,156
⇒	Prevention, Intervention & Remediation	565,815	278,559	563,048	277,196
⇒	VRS Retirement (Includes RHCC)	2,327,721	1,145,971	2,309,207	1,136,857
⇒	Social Security	1,804,879	888,568	1,796,050	884,222
⇒	Group Life	78,784	38,787	64,145	31,579
⇒	English as a Second Language	128,719	63,370	138,029	67,954
	Remedial Summer School ⁷			244,192	N/A1
	Subtotal - SOQ Accounts ³	56,970,670	22,897,281	53,596,053	20,597,980
II. School Facilities:					
	School Construction Grants Program ⁴	247,952	81,799	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	247,952	81,799	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	436,438	N/A1	489,641	N/A1
	ISAEP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	678,468	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	674,000	119,200	674,000	119,200
	Subtotal - Incentive Accounts ³	1,804,623	119,200	1,163,641	119,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	61,126	N/A1	61,126	N/A1
	Special Education - Homebound ⁷	54,201	N/A1	57,995	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	206,509	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	321,836	0	119,121	0
V. Lottery Funded Programs					
	At-Risk	481,667	237,132	441,408	217,312
	Early Reading Intervention	135,692	66,803	135,692	66,803
	Enrollment Loss	66,567	N/A1	112,433	N/A1
	Foster Care ⁷	127,786	N/A1	138,624	N/A1
	K-3 Primary Class Size Reduction	965,327	475,245	962,011	473,612
	Remedial Summer School ⁷	233,817	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	19,435	N/A1	21,770	N/A1
	SOL Algebra Readiness	90,342	44,477	90,342	44,477
	Virginia Preschool Initiative	639,789	314,978	546,802	269,199
	Mentor Teacher Program	8,459	N/A1	8,459	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,422,632	700,382	634,747	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			15,717	N/A1
	Special Education-Regional Tuition ^{5,7}			719,107	N/A1
	Career and Technical Education ^{5,6}			206,509	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	4,191,514	1,839,017	4,033,622	1,071,403
Total State & Local Funds		\$63,536,595	\$24,937,297	\$58,912,437	\$21,788,583
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$3,703,052	N/A
GRAND TOTAL		\$63,536,595	\$24,937,297	\$62,615,489	\$21,788,583

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
009	BATH	693.52	693.52	668.05	668.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ¹⁴	812,072	3,248,289	736,231	2,944,922
	Sales Tax ⁸	701,322	N/A1	581,006	N/A1
⇒	Textbooks	16,439	65,756	15,835	N/A10
⇒	Vocational Education	41,195	164,779	39,549	158,194
⇒	Gifted Education	6,242	24,967	6,012	24,050
⇒	Special Education	95,012	380,047	91,656	366,626
⇒	Prevention, Intervention & Remediation	9,848	39,392	9,486	37,945
⇒	VRS Retirement (Includes RHCC)	54,233	216,932	51,974	207,897
⇒	Social Security	42,027	168,108	40,350	161,401
⇒	Group Life	1,803	7,213	1,470	5,879
⇒	English as a Second Language	351	1,404	351	1,404
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		5,592	N/A1
Subtotal - SOQ Accounts ³		1,780,544	4,316,887	1,579,512	3,908,318
II. School Facilities:					
	School Construction Grants Program ⁴	102,946	82,357	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		102,946	82,357	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAFP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		135,859	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,225	N/A1	4,225	N/A1
	Special Education - Homebound ⁷	982	N/A1	1,051	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	9,227	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		14,434	0	5,276	0
V. Lottery Funded Programs					
	At-Risk	6,119	24,476	5,472	21,888
	Early Reading Intervention	1,841	7,364	1,841	7,364
	Enrollment Loss	7,951	N/A1	8,419	N/A1
	Foster Care ⁷	9,686	N/A1	10,523	N/A1
	<u>K-3 Primary Class Size Reduction</u>	9,801	39,204	9,472	37,888
	Remedial Summer School ⁷	4,826	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	10,800	43,200	0	0
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	27,551	110,202	11,899	N/A10
	<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAFP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		9,227	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		79,829	229,462	65,966	72,156
Total State & Local Funds		\$2,113,612	\$4,654,306	\$1,778,754	\$4,006,074
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$154,299	N/A
GRAND TOTAL		\$2,113,612	\$4,654,306	\$1,933,053	\$4,006,074

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
010	BEDFORD	9,815.38	9,815.38	9,791.10	9,791.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3494		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ¹⁴	32,322,155	17,358,918	29,261,998	15,714,943
	Sales Tax ⁸	8,699,818	N/A1	8,580,375	N/A1
⇒	Textbooks	756,855	406,464	754,983	N/A10
⇒	Vocational Education	395,925	212,629	394,946	212,103
⇒	Gifted Education	287,365	154,327	286,654	153,945
⇒	Special Education	2,305,305	1,238,048	2,299,602	1,234,985
⇒	Prevention, Intervention & Remediation	517,257	277,789	515,977	277,102
⇒	VRS Retirement (Includes RHCC)	1,992,397	1,070,002	1,981,098	1,063,934
⇒	Social Security	1,538,999	826,508	1,541,562	827,885
⇒	Group Life	63,859	34,295	57,331	30,789
⇒	English as a Second Language	58,296	31,307	70,433	37,826
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		244,363	N/A1
Subtotal - SOQ Accounts ³		48,938,231	21,610,287	45,989,322	19,553,512
II. School Facilities:					
	School Construction Grants Program ⁴	232,170	81,120	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		232,170	81,120	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	246,223	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts ³		883,940	124,400	622,000	124,400
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	56,951	N/A1	56,951	N/A1
	Special Education - Homebound ⁷	117,628	N/A1	125,862	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	7,206	N/A1	7,718	N/A1
	Career and Technical Education ^{5,6}	88,200	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		269,986	0	190,531	0
V. Lottery Funded Programs					
	At-Risk	307,968	165,392	282,548	151,740
	Early Reading Intervention	95,813	51,456	95,813	51,456
	Enrollment Loss	103,102	N/A1	50,806	N/A1
	Foster Care ⁷	199,477	N/A1	211,148	N/A1
	K-3 Primary Class Size Reduction	496,080	266,416	494,090	265,347
	Remedial Summer School ⁷	233,956	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	3,218	N/A1	4,041	N/A1
	SOL Algebra Readiness	69,321	37,228	69,321	37,228
	Virginia Preschool Initiative	382,553	205,447	300,577	161,423
	Mentor Teacher Program	10,240	N/A1	10,240	N/A1
	Additional Support for School Construction	1,268,429	681,201	567,320	N/A10
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		269,273	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		88,200	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		3,170,157	1,407,140	2,459,095	667,194
Total State & Local Funds		\$53,494,484	\$23,222,947	\$49,260,948	\$20,345,106
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$3,316,920	N/A
GRAND TOTAL		\$53,494,484	\$23,222,947	\$52,577,868	\$20,345,106

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
011	BLAND	930.16	930.16	949.35	949.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2608		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	3,994,074	1,409,196	3,739,902	1,319,489
	Sales Tax ⁸	750,563	N/A1	760,124	N/A1
⇒	Textbooks	81,491	28,751	83,173	N/A10
⇒	Vocational Education	83,196	29,353	84,913	29,958
⇒	Gifted Education	30,941	10,916	31,579	11,142
⇒	Special Education	402,917	142,155	411,231	145,088
⇒	Prevention, Intervention & Remediation	66,007	23,288	67,369	23,769
⇒	VRS Retirement (Includes RHCC)	254,402	89,756	258,248	91,113
⇒	Social Security	196,646	69,379	200,703	70,811
⇒	Group Life	8,251	2,911	7,018	2,476
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷			4,823	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	5,868,488	1,805,705	5,649,083	1,693,846
II. School Facilities:					
	School Construction Grants Program ⁴	113,784	29,675	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	113,784	29,675	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	15,683	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts ³	177,542	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	5,340	N/A1	5,340	N/A1
	Special Education - Homebound ⁷	5,197	N/A1	5,225	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,297	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	16,833	0	10,565	0
V. Lottery Funded Programs					
	At-Risk	55,604	19,618	52,571	18,548
	Early Reading Intervention	15,876	5,601	15,876	5,601
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	2,302	N/A1	12,832	N/A1
	K-3 Primary Class Size Reduction	50,162	17,698	51,184	18,058
	Remedial Summer School ⁷	0	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	2,591	N/A1	2,204	N/A1
	SOL Algebra Readiness	9,266	3,269	9,266	3,269
	Virginia Preschool Initiative	0	0	13,306	4,695
	Mentor Teacher Program	223	N/A1	223	N/A1
	Additional Support for School Construction	136,573	48,185	62,499	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			16,164	N/A1
	Career and Technical Education ^{5,6}			6,297	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	272,597	94,371	250,280	50,171
Total State & Local Funds		\$6,449,244	\$1,960,551	\$6,063,928	\$1,774,817
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$442,135	N/A
GRAND TOTAL		\$6,449,244	\$1,960,551	\$6,506,063	\$1,774,817

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
012	BOTETOVRT	4,863.63	4,863.63	4,833.35	4,833.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3606		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	16,095,547	9,085,211	14,281,698	8,054,395
	Sales Tax ⁸	4,643,644	N/A1	4,996,501	N/A1
⇒	Textbooks	368,574	207,863	366,279	N/A10
⇒	Vocational Education	541,106	305,165	537,737	303,266
⇒	Gifted Education	139,941	78,922	139,070	78,431
⇒	Special Education	1,595,329	899,712	1,585,398	894,111
⇒	Prevention, Intervention & Remediation	108,843	61,384	108,166	61,002
⇒	VRS Retirement (Includes RHCC)	1,048,004	591,039	1,038,389	585,616
⇒	Social Security	811,659	457,748	806,606	454,898
⇒	Group Life	34,208	19,292	27,814	15,686
⇒	English as a Second Language	9,736	5,491	12,722	7,175
	Remedial Summer School ⁷		Lottery Account in FY 2009	35,457	N/A1
Subtotal - SOQ Accounts ³		25,396,591	11,711,827	23,935,837	10,454,580
II. School Facilities:					
	School Construction Grants Program ⁴	164,839	59,441	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		164,839	59,441	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAFP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	143,364	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts ³		539,223	72,400	388,000	72,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,069	N/A1	26,069	N/A1
	Special Education - Homebound ⁷	30,051	N/A1	32,154	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	60,708	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		116,827	0	58,223	0
V. Lottery Funded Programs					
	At-Risk	29,283	16,515	26,876	15,157
	Early Reading Intervention	49,044	27,659	49,044	27,659
	Enrollment Loss	85,822	N/A1	40,261	N/A1
	Foster Care ⁷	128,284	N/A1	139,728	N/A1
	K-3 Primary Class Size Reduction	78,691	44,379	78,477	44,258
	Remedial Summer School ⁷	33,525	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,739	N/A1	6,015	N/A1
	SOL Algebra Readiness	16,030	9,040	16,030	9,040
	Virginia Preschool Initiative	88,237	49,763	115,092	64,908
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	Additional Support for School Construction and Operating Costs ⁹	617,700	348,362	275,235	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAFP		Incentive Account in FY 2009	7,859	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	143,364	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	60,708	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		1,134,694	495,718	962,028	161,022
Total State & Local Funds		\$27,352,174	\$12,339,386	\$25,344,088	\$10,688,002
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,644,826	N/A
GRAND TOTAL		\$27,352,174	\$12,339,386	\$26,988,914	\$10,688,002

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
013	BRUNSWICK	2,066.35	2,066.35	1,985.00	1,985.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2616		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	8,041,012	2,848,807	7,058,290	2,500,608
	Sales Tax ⁸	2,202,448	N/A1	2,077,172	N/A1
⇒	Textbooks	180,837	64,067	173,718	N/A10
⇒	Vocational Education	250,230	88,651	240,379	85,161
⇒	Gifted Education	70,186	24,866	67,423	23,887
⇒	Special Education	1,043,642	369,741	1,004,021	355,704
⇒	Prevention, Intervention & Remediation	402,809	142,707	386,951	137,089
⇒	VRS Retirement (Includes RHCC)	573,698	203,249	549,647	194,729
⇒	Social Security	444,005	157,302	426,526	151,109
⇒	Group Life	19,835	7,027	14,657	5,193
⇒	English as a Second Language	12,541	4,443	15,555	5,511
	Remedial Summer School ⁷			145,552	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	13,241,243	3,910,860	12,159,891	3,458,991
II. School Facilities:					
	School Construction Grants Program ⁴	132,471	34,654	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	132,471	34,654	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	354,915	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
	Subtotal - Incentive Accounts ³	568,774	36,000	206,000	36,000
IV. Categorical Programs:					
	Adult Education ⁶	5,731	N/A1	5,731	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,439	N/A1	13,439	N/A1
	Special Education - Homebound ⁷	18,829	N/A1	20,147	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	26,622	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	64,621	0	39,317	0
V. Lottery Funded Programs					
	At-Risk	602,272	213,373	535,257	189,631
	Early Reading Intervention	45,310	16,052	43,044	15,250
	Enrollment Loss	184,344	N/A1	202,493	N/A1
	Foster Care ⁷	4,047	N/A1	4,325	N/A1
	K-3 Primary Class Size Reduction	448,849	159,018	435,104	154,148
	Remedial Summer School ⁷	154,521	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	0	N/A1	3,855	N/A1
	SOL Algebra Readiness	46,280	16,396	43,918	15,559
	Virginia Preschool Initiative	248,102	87,897	256,963	91,037
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School Construction	303,068	107,371	130,537	N/A10
	Alternative Education ^{5,6}			385,218	N/A1
	ISAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			26,622	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	2,039,464	600,107	2,077,867	465,625
Total State & Local Funds		\$16,046,573	\$4,581,621	\$14,483,075	\$3,960,616
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$848,087	N/A
GRAND TOTAL		\$16,046,573	\$4,581,621	\$15,331,162	\$3,960,616

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
014	BUCHANAN	3,266.20	3,266.20	3,205.75	3,205.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2824		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	12,564,882	4,945,908	11,211,488	4,412,102
	Sales Tax ⁸	2,909,738	N/A1	2,883,205	N/A1
⇒	Textbooks	277,791	109,320	272,649	N/A10
⇒	Vocational Education	796,902	313,608	782,152	307,803
⇒	Gifted Education	105,472	41,507	103,520	40,739
⇒	Special Education	1,713,339	674,257	1,681,626	661,777
⇒	Prevention, Intervention & Remediation	522,674	205,690	513,000	201,883
⇒	VRS Retirement (Includes RHCC)	930,500	366,183	908,676	357,595
⇒	Social Security	719,555	283,169	706,237	277,928
⇒	Group Life	30,470	11,991	25,305	9,958
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷		Lottery Account in FY 2009	150,146	N/A1
	Subtotal - SOQ Accounts ³	20,571,323	6,951,633	19,238,004	6,269,785
II. School Facilities:					
	School Construction Grants Program ⁴	149,427	42,198	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	149,427	42,198	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
	Subtotal - Incentive Accounts ³	359,576	67,200	336,000	67,200
IV. Categorical Programs:					
	Adult Education ⁶	7,320	N/A1	7,320	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	20,080	N/A1	20,080	N/A1
	Special Education - Homebound ⁷	70,095	N/A1	75,002	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	63,245	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	160,741	0	102,402	0
V. Lottery Funded Programs					
	At-Risk	770,948	303,394	698,498	274,883
	Early Reading Intervention	63,848	25,126	61,647	24,260
	Enrollment Loss	206,775	N/A1	147,987	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	564,571	222,178	552,802	217,546
	Remedial Summer School ⁷	132,188	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,153	N/A1	7,383	N/A1
	SOL Algebra Readiness	65,263	25,683	65,263	25,683
	Virginia Preschool Initiative	279,864	110,136	73,195	28,805
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School Construction and Operating Costs ⁹	465,555	183,212	204,878	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAP		Incentive Account in FY 2009	23,576	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	63,245	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Subtotal - Lottery Funded Programs ³	2,555,836	869,729	1,901,146	571,177
Total State & Local Funds		\$23,796,903	\$7,930,760	\$21,577,552	\$6,908,162
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,307,269	N/A
GRAND TOTAL		\$23,796,903	\$7,930,760	\$22,884,821	\$6,908,162

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
015	BUCKINGHAM	1,954.35	1,954.35	1,926.75	1,926.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2414		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	8,024,200	2,553,473	7,353,273	2,339,942
	Sales Tax ⁸	2,119,632	N/A1	1,911,600	N/A1
⇒	Textbooks	175,714	55,915	173,233	N/A10
⇒	Vocational Education	286,136	91,053	282,095	89,768
⇒	Gifted Education	68,198	21,702	67,235	21,395
⇒	Special Education	1,108,961	352,891	1,093,301	347,908
⇒	Prevention, Intervention & Remediation	277,240	88,223	273,325	86,977
⇒	VRS Retirement (Includes RHCC)	567,824	180,692	556,882	177,210
⇒	Social Security	438,840	139,647	432,643	137,675
⇒	Group Life	19,273	6,133	14,616	4,651
⇒	English as a Second Language	889	283	2,220	706
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		101,457	N/A1
Subtotal - SOQ Accounts ³		13,086,907	3,490,012	12,261,880	3,206,232
II. School Facilities:					
	School Construction Grants Program ⁴	131,132	31,655	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		131,132	31,655	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts ³		213,859	41,200	206,000	41,200
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,806	N/A1	11,806	N/A1
	Special Education - Homebound ⁷	11,945	N/A1	12,781	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	27,339	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		53,844	0	27,341	0
V. Lottery Funded Programs					
	At-Risk	375,927	119,627	343,920	109,441
	Early Reading Intervention	44,222	14,072	44,222	14,072
	Enrollment Loss	109,426	N/A1	73,720	N/A1
	Foster Care ⁷	33,369	N/A1	26,114	N/A1
	<u>K-3 Primary Class Size Reduction</u>	269,051	85,617	264,640	84,213
	Remedial Summer School ⁷	108,413	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	3,078	N/A1	3,858	N/A1
	SOL Algebra Readiness	35,710	11,364	33,382	10,623
	Virginia Preschool Initiative	236,329	75,204	195,719	62,281
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	Additional Support for School Construction and Operating Costs ⁹	294,483	93,710	130,173	N/A10
	<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		27,339	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		1,512,903	399,594	1,153,841	280,630
Total State & Local Funds		\$14,998,645	\$3,962,461	\$13,649,062	\$3,528,062
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$848,853	N/A
GRAND TOTAL		\$14,998,645	\$3,962,461	\$14,497,915	\$3,528,062

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
016	CAMPBELL	8,440.35	8,440.35	8,391.15	8,391.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	33,033,009	10,091,443	29,677,268	9,065,902
	Sales Tax ⁸	8,048,038	N/A1	8,113,012	N/A1
⇒	Textbooks	766,269	234,082	761,802	N/A10
⇒	Vocational Education	549,551	167,879	546,348	166,900
⇒	Gifted Education	290,939	88,877	289,243	88,359
⇒	Special Education	2,605,520	795,942	2,590,331	791,302
⇒	Prevention, Intervention & Remediation	607,739	185,654	604,196	184,572
⇒	VRS Retirement (Includes RHCC)	2,055,969	628,064	2,037,556	622,439
⇒	Social Security	1,590,466	485,860	1,581,195	483,028
⇒	Group Life	71,118	21,725	57,849	17,672
⇒	English as a Second Language	61,010	18,638	67,685	20,677
	Remedial Summer School ⁷	Lottery Account in FY 2009		219,885	N/A1
Subtotal - SOQ Accounts ³		49,679,628	12,718,164	46,546,370	11,440,851
II. School Facilities:					
	School Construction Grants Program ⁴	234,416	54,853	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		234,416	54,853	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAFP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	612,800	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts ³		1,094,517	93,200	466,000	93,200
IV. Categorical Programs:					
	Adult Education ⁵	6,480	N/A1	6,480	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	50,369	N/A1	50,369	N/A1
	Special Education - Homebound ⁷	59,797	N/A1	63,982	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	29,480	N/A1	32,198	N/A1
	Career and Technical Education ^{5,6}	34,480	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		180,606	0	153,030	0
V. Lottery Funded Programs					
	At-Risk	479,164	146,376	438,725	134,023
	Early Reading Intervention	115,158	35,179	112,808	34,461
	Enrollment Loss	211,531	N/A1	121,822	N/A1
	Foster Care ⁷	148,487	N/A1	157,189	N/A1
	<u>K-3 Primary Class Size Reduction</u>	992,891	303,311	984,613	300,783
	Remedial Summer School ⁷	234,224	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	10,947	N/A1	13,509	N/A1
	SOL Algebra Readiness	86,519	26,430	84,169	25,712
	Virginia Preschool Initiative	808,896	247,104	707,784	216,216
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,284,205	392,303	572,444	N/A10
	<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAFP	Incentive Account in FY 2009		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		766,000	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		34,480	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		4,372,022	1,150,703	4,009,260	711,195
Total State & Local Funds		\$55,561,189	\$14,016,920	\$51,174,660	\$12,245,246
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$3,371,345	N/A
GRAND TOTAL		\$55,561,189	\$14,016,920	\$54,546,005	\$12,245,246

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
017	CAROLINE	4,105.05	4,105.05	4,146.80	4,146.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3817		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴		12,767,893	7,882,856	11,684,709	7,213,414
Sales Tax ⁸		4,368,338	N/A1	4,377,865	N/A1
⇒ Textbooks		300,822	185,709	303,881	N/A10
⇒ Vocational Education		225,896	139,454	228,193	140,872
⇒ Gifted Education		116,755	72,077	117,942	72,810
⇒ Special Education		1,672,644	1,032,587	1,692,218	1,044,670
⇒ Prevention, Intervention & Remediation		322,346	198,996	325,624	201,020
⇒ VRS Retirement (Includes RHCC)		883,278	545,281	887,132	547,660
⇒ Social Security		682,764	421,496	689,707	425,782
⇒ Group Life		30,458	18,803	23,076	14,246
⇒ English as a Second Language		38,745	23,919	41,971	25,910
Remedial Summer School ⁷		Lottery Account in FY 2009		77,218	N/A1
Subtotal - SOQ Accounts ³		21,409,939	10,521,178	20,449,536	9,686,384
II. School Facilities:					
School Construction Grants Program ⁴		151,488	57,823	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		151,488	57,823	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		25,156	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA ⁵		206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts ³		246,873	41,200	206,000	41,200
IV. Categorical Programs:					
Adult Education ⁶		0	N/A1	0	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		21,715	N/A1	21,715	N/A1
Special Education - Homebound ⁷		28,785	N/A1	30,800	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		7,617	N/A1	7,617	N/A1
Career and Technical Education ^{5,6}		19,340	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		77,457	0	60,132	0
V. Lottery Funded Programs					
At-Risk		263,809	162,859	245,427	151,511
Early Reading Intervention		77,777	48,015	79,674	49,186
Enrollment Loss		0	N/A1	0	N/A1
Foster Care ⁷		23,837	N/A1	20,157	N/A1
<u>K-3 Primary Class Size Reduction</u>		486,686	300,450	493,706	304,783
Remedial Summer School ⁷		78,321	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		4,144	N/A1	3,425	N/A1
SOL Algebra Readiness		36,856	22,753	36,856	22,753
Virginia Preschool Initiative		200,329	123,671	218,878	135,122
Mentor Teacher Program		5,120	N/A1	5,120	N/A1
Additional Support for School Construction and Operating Costs ⁹		504,154	311,233	228,347	N/A10
Alternative Education ^{5,6}		Incentive Account in FY 2009		0	N/A1
ISAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009		27,250	N/A1
Career and Technical Education ^{5,6}		Categorical Account in FY 2009		19,340	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		1,681,033	968,981	1,393,897	663,355
Total State & Local Funds		\$23,566,790	\$11,589,182	\$22,109,565	\$10,390,939
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,392,403	N/A
GRAND TOTAL		\$23,566,790	\$11,589,182	\$23,501,968	\$10,390,939

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
018	CARROLL	3,917.19	3,917.19	3,922.10	3,922.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2470		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	15,037,511	4,932,648	13,940,582	4,572,807
	Sales Tax ⁸	3,701,336	N/A1	3,309,176	N/A1
⇒	Textbooks	349,592	114,673	350,030	N/A10
⇒	Vocational Education	342,159	112,235	342,588	112,376
⇒	Gifted Education	132,734	43,540	132,900	43,594
⇒	Special Education	1,235,900	405,402	1,234,497	404,941
⇒	Prevention, Intervention & Remediation	445,396	146,099	445,955	146,283
⇒	VRS Retirement (Includes RHCC)	979,281	321,225	977,556	320,659
⇒	Social Security	758,058	248,659	759,009	248,971
⇒	Group Life	32,446	10,643	26,580	8,719
⇒	English as a Second Language	101,868	33,415	109,279	35,846
	Remedial Summer School ⁷	Lottery Account in FY 2009		190,538	N/A1
Subtotal - SOQ Accounts ³		23,116,281	6,368,539	21,818,690	5,894,196
II. School Facilities:					
	School Construction Grants Program ⁴	161,439	39,875	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		161,439	39,875	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	133,487	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5, 7}	90,320	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	388,000	67,200	388,000	67,200
Subtotal - Incentive Accounts ³		627,524	67,200	388,000	67,200
IV. Categorical Programs:					
	Adult Education ⁶	6,282	N/A1	6,282	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,958	N/A1	26,958	N/A1
	Special Education - Homebound ⁷	47,061	N/A1	48,332	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	25,087	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		105,388	0	81,573	0
V. Lottery Funded Programs					
	At-Risk	458,634	150,442	422,848	138,703
	Early Reading Intervention	64,688	21,219	64,688	21,219
	Enrollment Loss	115,908	N/A1	0	N/A1
	Foster Care ⁷	74,086	N/A1	77,937	N/A1
	<u>K-3 Primary Class Size Reduction</u>	548,823	180,026	545,863	179,055
	Remedial Summer School ⁷	164,913	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	9,899	N/A1	13,358	N/A1
	SOL Algebra Readiness	56,634	18,577	54,324	17,819
	Virginia Preschool Initiative	374,994	123,006	325,296	106,704
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs ⁹	585,888	192,184	263,025	N/A10
	Alternative Education ^{5, 6}	Incentive Account in FY 2009		144,765	N/A1
	ISAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education-Regional Tuition ^{5, 7}	Incentive Account in FY 2009		82,729	N/A1
	Career and Technical Education ^{5, 6}	Categorical Account in FY 2009		25,087	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		2,460,032	685,454	2,041,201	463,500
Total State & Local Funds		\$26,470,664	\$7,161,068	\$24,329,464	\$6,424,896
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,597,021	N/A
GRAND TOTAL		\$26,470,664	\$7,161,068	\$25,926,485	\$6,424,896

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
019	CHARLES CITY COUNTY	859.56	859.56	850.85	850.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4162		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	3,048,786	2,173,607	2,749,618	1,960,245
	Sales Tax ⁸	761,755	N/A1	791,734	N/A1
⇒	Textbooks	59,475	42,400	58,872	N/A10
⇒	Vocational Education	79,286	56,524	77,986	55,597
⇒	Gifted Education	23,083	16,456	22,353	15,936
⇒	Special Education	516,364	368,124	510,635	364,039
⇒	Prevention, Intervention & Remediation	73,264	52,231	72,522	51,702
⇒	VRS Retirement (Includes RHCC)	205,743	146,677	202,664	144,482
⇒	Social Security	159,074	113,406	157,462	112,257
⇒	Group Life	7,025	5,008	5,464	3,895
⇒	English as a Second Language	7,522	5,363	12,299	8,768
	Remedial Summer School ⁷			12,786	N/A1
		Lottery Account in FY 2009			
	Subtotal - SOQ Accounts ³	4,941,377	2,979,796	4,674,395	2,716,921
II. School Facilities:					
	School Construction Grants Program ⁴	110,363	45,933	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	110,363	45,933	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts ³	135,859	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,297	N/A1	4,297	N/A1
	Special Education - Homebound ⁷	3,819	N/A1	4,086	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,354	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	12,470	0	8,383	0
V. Lottery Funded Programs					
	At-Risk	86,651	61,775	79,475	56,659
	Early Reading Intervention	14,329	10,215	14,329	10,215
	Enrollment Loss	3,862	N/A1	12,669	N/A1
	Foster Care ⁷	65,812	N/A1	72,676	N/A1
	<u>K-3 Primary Class Size Reduction</u>	79,421	56,620	78,203	55,752
	Remedial Summer School ⁷	12,732	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	6,839	N/A1	8,051	N/A1
	SOL Algebra Readiness	7,318	5,217	7,318	5,217
	Virginia Preschool Initiative	59,548	42,453	59,548	42,453
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs ⁹	99,675	71,060	44,238	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			4,354	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	437,745	247,340	390,278	170,296
Total State & Local Funds		\$5,637,814	\$3,298,669	\$5,201,056	\$2,912,817
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$341,346	N/A
GRAND TOTAL		\$5,637,814	\$3,298,669	\$5,542,402	\$2,912,817
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment. ⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer. ¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010. ¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml . ¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.					

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
020	CHARLOTTE	2,062.13	2,062.13	2,027.80	2,027.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2017		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	9,191,196	2,322,301	8,280,602	2,092,193
	Sales Tax ⁸	1,780,909	N/A1	1,739,255	N/A1
⇒	Textbooks	195,107	49,296	191,859	N/A10
⇒	Vocational Education	233,760	59,062	229,869	58,079
⇒	Gifted Education	74,079	18,717	72,846	18,405
⇒	Special Education	1,247,818	315,276	1,227,045	310,028
⇒	Prevention, Intervention & Remediation	215,652	54,487	213,681	53,989
⇒	VRS Retirement (Includes RHCC)	612,386	154,727	600,572	151,742
⇒	Social Security	474,105	119,788	466,212	117,794
⇒	Group Life	19,754	4,991	16,188	4,090
⇒	English as a Second Language	15,896	4,016	16,817	4,249
	Remedial Summer School ⁷		Lottery Account in FY 2009	71,053	N/A1
	Subtotal - SOQ Accounts ³	14,060,662	3,102,661	13,125,999	2,810,569
II. School Facilities:					
	School Construction Grants Program ⁴	134,490	27,127	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	134,490	27,127	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	447,110	N/A1	486,969	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
	Subtotal - Incentive Accounts ³	686,969	41,200	718,969	41,200
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,424	N/A1	11,424	N/A1
	Special Education - Homebound ⁷	54,348	N/A1	58,153	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	21,255	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	89,781	0	72,331	0
V. Lottery Funded Programs					
	At-Risk	261,511	66,074	238,493	60,258
	Early Reading Intervention	29,391	7,426	26,942	6,807
	Enrollment Loss	107,233	N/A1	98,140	N/A1
	Foster Care ⁷	9,785	N/A1	10,260	N/A1
	<u>K-3 Primary Class Size Reduction</u>	258,256	65,251	252,824	63,879
	Remedial Summer School ⁷	67,044	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,599	N/A1	4,455	N/A1
	SOL Algebra Readiness	30,021	7,585	30,021	7,585
	Virginia Preschool Initiative	186,802	47,198	186,802	47,198
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs ⁹	326,984	82,616	144,170	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		21,255	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs ³	1,280,294	276,150	1,021,889	185,727
Total State & Local Funds		\$16,252,196	\$3,447,138	\$14,939,188	\$3,037,496
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$925,757	N/A
GRAND TOTAL		\$16,252,196	\$3,447,138	\$15,864,945	\$3,037,496

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
021	CHESTERFIELD	58,273.30	58,273.30	58,724.10	58,724.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3447		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	192,986,507	101,534,969	175,879,397	92,515,837
	Sales Tax ⁸	48,203,172	N/A1	48,832,353	N/A1
⇒	Textbooks	4,525,863	2,380,688	4,560,875	N/A10
⇒	Vocational Education	1,832,952	964,167	1,847,131	971,625
⇒	Gifted Education	1,718,392	903,906	1,731,686	910,899
⇒	Special Education	19,360,553	10,184,011	19,510,325	10,262,794
⇒	Prevention, Intervention & Remediation	2,214,817	1,165,035	2,231,950	1,174,047
⇒	VRS Retirement (Includes RHCC)	12,066,933	6,347,431	12,121,799	6,376,292
⇒	Social Security	9,317,505	4,901,181	9,389,584	4,939,096
⇒	Group Life	420,051	220,955	346,337	182,180
⇒	English as a Second Language	1,553,884	817,372	1,757,052	924,242
	Remedial Summer School ⁷	Lottery Account in FY 2009		1,268,201	N/A1
	Subtotal - SOQ Accounts ³	294,200,629	129,419,715	279,476,690	118,257,012
II. School Facilities:					
	School Construction Grants Program ⁴	886,139	305,452	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	886,139	305,452	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	<u>Academic Year Governor's School</u> ⁵	1,070,788	N/A1	1,085,954	N/A1
	ISAAP	47,152	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	10,408	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	1,740,000	342,800	1,740,000	342,800
	Subtotal - Incentive Accounts ³	2,868,348	342,800	2,825,954	342,800
IV. Categorical Programs:					
	Adult Education ⁶	22,559	N/A1	22,559	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	185,652	N/A1	185,652	N/A1
	Special Education - Homebound ⁷	169,167	N/A1	170,772	N/A1
	Special Education - State-Operated Programs ⁶	886,193	N/A1	947,291	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	289,149	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	1,552,720	0	1,326,274	0
V. Lottery Funded Programs					
	At-Risk	1,141,537	600,470	1,056,484	555,730
	Early Reading Intervention	778,074	409,281	784,105	412,454
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	562,047	N/A1	584,484	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,678,140	1,408,752	2,694,886	1,417,560
	Remedial Summer School ⁷	1,262,758	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	41,710	N/A1	50,551	N/A1
	SOL Algebra Readiness	320,358	168,514	322,369	169,572
	Virginia Preschool Initiative	440,362	231,639	2,111,377	1,110,624
	Mentor Teacher Program	46,750	N/A1	46,750	N/A1
	Additional Support for School Construction and Operating Costs ⁹	7,584,984	3,989,843	3,427,198	N/A10
	<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		47,152	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		10,409	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		289,149	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs ³	14,856,720	6,808,499	11,424,914	3,665,940
Total State & Local Funds		\$314,364,556	\$136,876,466	\$295,053,832	\$122,265,752
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$19,541,208	N/A
GRAND TOTAL		\$314,364,556	\$136,876,466	\$314,595,040	\$122,265,752

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
022	CLARKE	2,156.77	2,156.77	2,136.75	2,136.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6112		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	4,602,159	7,240,834	4,152,995	6,528,577
	Sales Tax ⁸	1,921,919	N/A1	1,873,970	N/A1
⇒	Textbooks	99,385	156,235	98,463	N/A10
⇒	Vocational Education	72,116	113,367	71,446	112,314
⇒	Gifted Education	38,573	60,638	38,215	60,075
⇒	Special Education	309,426	486,423	307,384	483,213
⇒	Prevention, Intervention & Remediation	32,704	51,411	31,569	49,627
⇒	VRS Retirement (Includes RHCC)	270,014	424,467	266,677	419,220
⇒	Social Security	208,800	328,237	206,861	325,189
⇒	Group Life	9,224	14,500	7,477	11,754
⇒	English as a Second Language	13,998	22,005	18,183	28,584
	Remedial Summer School ⁷			22,466	N/A1
	Subtotal - SOQ Accounts ³	7,578,318	8,898,117	7,095,706	8,018,553
II. School Facilities:					
	School Construction Grants Program ⁴	117,163	71,610	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	117,163	71,610	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	77,496	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts ³	265,355	36,000	180,000	36,000
IV. Categorical Programs:					
	Adult Education ⁶	2,443	N/A1	2,443	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,755	N/A1	9,755	N/A1
	Special Education - Homebound ⁷	399	N/A1	427	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	17,676	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	30,273	0	12,625	0
V. Lottery Funded Programs					
	At-Risk	8,886	13,969	8,103	12,738
	Early Reading Intervention	12,223	19,215	12,223	19,215
	Enrollment Loss	0	N/A1	11,677	N/A1
	Foster Care ⁷	40,685	N/A1	42,012	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	Remedial Summer School ⁷	23,813	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,993	7,849	4,993	7,849
	Virginia Preschool Initiative	11,664	18,336	15,000	15,000
	Mentor Teacher Program	1,781	N/A1	1,781	N/A1
	Additional Support for School Construction and Operating Costs ⁹	166,562	261,838	73,988	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			68,078	N/A1
	Career and Technical Education ^{5,6}			17,676	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	270,607	321,207	263,389	54,802
Total State & Local Funds		\$8,261,716	\$9,326,934	\$7,551,720	\$8,109,355
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$523,926	N/A
GRAND TOTAL		\$8,261,716	\$9,326,934	\$8,075,646	\$8,109,355

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
023	CRAIG	696.23	696.23	678.55	678.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹²	2,695,551	1,043,077	2,386,185	923,364
	Sales Tax ⁸	710,275	N/A1	693,896	N/A1
⇒	Textbooks	59,495	23,022	57,984	N/A10
⇒	Vocational Education	81,823	31,662	80,234	31,048
⇒	Gifted Education	23,091	8,935	22,505	8,709
⇒	Special Education	437,728	169,384	426,613	165,083
⇒	Prevention, Intervention & Remediation	42,668	16,511	42,074	16,281
⇒	VRS Retirement (Includes RHCC)	191,757	74,203	185,909	71,940
⇒	Social Security	148,084	57,303	144,324	55,848
⇒	Group Life	6,526	2,525	4,892	1,893
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁷			13,775	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	4,396,998	1,426,622	4,058,391	1,274,166
II. School Facilities:					
	School Construction Grants Program ⁴	110,858	30,929	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	110,858	30,929	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	7,946	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts ³	117,805	20,400	102,000	20,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,118	N/A1	4,118	N/A1
	Special Education - Homebound ⁷	137	N/A1	146	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	7,048	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	11,304	0	4,265	0
V. Lottery Funded Programs					
	At-Risk	30,127	11,658	27,125	10,496
	Early Reading Intervention	8,848	3,424	8,848	3,424
	Enrollment Loss	95,761	N/A1	43,524	N/A1
	Foster Care ⁷	14,468	N/A1	15,009	N/A1
	K-3 Primary Class Size Reduction	68,080	26,344	67,205	26,006
	Remedial Summer School ⁷	18,400	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	880	N/A1	1,489	N/A1
	SOL Algebra Readiness	4,519	1,749	4,519	1,749
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs ⁹	99,709	38,583	43,571	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			7,946	N/A1
	Career and Technical Education ^{5,6}			7,048	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	341,905	81,758	235,257	41,675
Total State & Local Funds		\$4,978,870	\$1,559,709	\$4,399,913	\$1,336,241
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$335,932	N/A
GRAND TOTAL		\$4,978,870	\$1,559,709	\$4,735,845	\$1,336,241

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
024	CULPEPER	7,218.61	7,218.61	7,231.10	7,231.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ⁴	21,500,851	16,490,594	18,950,469	14,530,925
	Sales Tax ⁸	5,863,496	N/A1	6,774,139	N/A1
⇒	Textbooks	484,241	371,308	485,079	N/A10
⇒	Vocational Education	384,059	294,490	384,723	295,000
⇒	Gifted Education	187,944	144,112	188,269	144,362
⇒	Special Education	1,850,836	1,419,193	1,854,040	1,421,649
⇒	Prevention, Intervention & Remediation	326,859	250,630	327,424	251,064
⇒	VRS Retirement (Includes RHCC)	1,319,691	1,011,919	1,317,882	1,010,532
⇒	Social Security	1,021,433	783,219	1,023,201	784,574
⇒	Group Life	44,943	34,462	36,835	28,245
⇒	English as a Second Language	255,061	195,577	267,757	205,312
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		79,852	N/A1
Subtotal - SOQ Accounts ³		33,239,414	20,995,504	31,689,670	18,671,663
II. School Facilities:					
	School Construction Grants Program ⁴	184,659	80,142	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		184,659	80,142	0	0
III. Incentive Programs:					
	<i>Alternative Education</i> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<i>Academic Year Governor's School</i> ⁵	0	N/A1	0	N/A1
	ISAFP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	243,171	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts ³		568,888	62,000	310,000	62,000
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	35,386	N/A1	35,386	N/A1
	Special Education - Homebound ⁷	23,289	N/A1	24,919	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	14,970	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		73,645	0	60,305	0
V. Lottery Funded Programs					
	At-Risk	197,377	151,346	181,195	138,938
	Early Reading Intervention	83,629	64,125	83,629	64,125
	Enrollment Loss	56,053	N/A1	0	N/A1
	Foster Care ⁷	42,600	N/A1	47,386	N/A1
	<i>K-3 Primary Class Size Reduction</i>	467,433	358,420	468,702	359,393
	Remedial Summer School ⁷	0	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,846	N/A1	5,377	N/A1
	SOL Algebra Readiness	38,125	29,234	38,125	29,234
	Virginia Preschool Initiative	137,349	105,317	135,840	104,160
	Mentor Teacher Program	7,792	N/A1	7,792	N/A1
	Additional Support for School Construction and Operating Costs ⁹	811,549	622,283	364,505	N/A10
	<i>Alternative Education</i> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAFP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		280,364	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		14,970	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		1,846,753	1,330,725	1,643,602	695,850
Total State & Local Funds		\$35,913,359	\$22,468,371	\$33,703,577	\$19,429,513
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,256,281	N/A
GRAND TOTAL		\$35,913,359	\$22,468,371	\$35,959,858	\$19,429,513

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
025	CUMBERLAND	1,448.38	1,448.38	1,460.90	1,460.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2601		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	5,989,259	2,108,325	5,493,707	1,931,225
	Sales Tax ⁸	1,359,370	N/A1	1,417,896	N/A1
⇒	Textbooks	127,013	44,649	128,111	N/A10
⇒	Vocational Education	48,225	16,953	48,641	17,099
⇒	Gifted Education	49,296	17,329	49,722	17,479
⇒	Special Education	731,944	257,303	738,268	259,526
⇒	Prevention, Intervention & Remediation	214,332	75,345	216,184	75,996
⇒	VRS Retirement (Includes RHCC)	385,798	135,621	388,050	136,413
⇒	Social Security	298,993	105,106	301,577	106,014
⇒	Group Life	12,860	4,521	10,809	3,800
⇒	English as a Second Language	22,966	8,073	32,473	11,415
	Remedial Summer School ⁷	Lottery Account in FY 2009		146,882	N/A1
Subtotal - SOQ Accounts ³		9,240,056	2,773,225	8,972,320	2,558,967
II. School Facilities:					
	School Construction Grants Program ⁴	122,066	31,749	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		122,066	31,749	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		135,859	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	2,064	N/A1	2,064	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,226	N/A1	8,226	N/A1
	Special Education - Homebound ⁷	13,688	N/A1	14,646	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,042	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		28,020	0	24,935	0
V. Lottery Funded Programs					
	At-Risk	259,030	91,058	242,109	85,110
	Early Reading Intervention	22,701	7,980	22,701	7,980
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	3,461	N/A1	3,893	N/A1
	K-3 Primary Class Size Reduction	213,173	74,938	215,030	75,590
	Remedial Summer School ⁷	142,475	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,171	N/A1	3,613	N/A1
	SOL Algebra Readiness	23,188	8,151	23,188	8,151
	Virginia Preschool Initiative	208,652	73,348	213,091	74,909
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	212,864	74,829	96,267	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		4,042	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		1,087,715	330,304	831,793	251,740
Total State & Local Funds		\$10,613,716	\$3,160,878	\$9,957,048	\$2,836,307
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$645,796	N/A
GRAND TOTAL		\$10,613,716	\$3,160,878	\$10,602,844	\$2,836,307

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
026	DICKENSON	2,441.81	2,441.81	2,442.20	2,442.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1957		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	11,034,674	2,685,399	10,009,483	2,435,479
	Sales Tax ⁸	1,922,666	N/A1	2,037,284	N/A1
⇒	Textbooks	232,767	56,636	232,804	N/A10
⇒	Vocational Education	604,896	147,182	604,993	147,205
⇒	Gifted Education	88,378	21,504	88,392	21,507
⇒	Special Education	923,056	224,595	923,203	224,631
⇒	Prevention, Intervention & Remediation	327,979	79,803	328,032	79,816
⇒	VRS Retirement (Includes RHCC)	724,697	176,331	720,884	175,403
⇒	Social Security	559,725	136,191	559,815	136,212
⇒	Group Life	23,567	5,734	19,643	4,779
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		13,118	N/A1
Subtotal - SOQ Accounts ³		16,442,405	3,533,375	15,537,651	3,225,032
II. School Facilities:					
	School Construction Grants Program ⁴	140,815	27,557	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		140,815	27,557	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5, 7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts ³		291,859	56,800	284,000	56,800
IV. Categorical Programs:					
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,207	N/A1	15,207	N/A1
	Special Education - Homebound ⁷	66,278	N/A1	70,917	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	25,772	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		111,232	0	90,100	0
V. Lottery Funded Programs					
	At-Risk	380,182	92,505	351,878	85,618
	Early Reading Intervention	51,821	12,609	51,821	12,609
	Enrollment Loss	80,562	N/A1	0	N/A1
	Foster Care ⁷	33,860	N/A1	33,807	N/A1
	K-3 Primary Class Size Reduction	350,199	85,209	348,354	84,761
	Remedial Summer School ⁷	16,047	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,479	N/A1	6,350	N/A1
	SOL Algebra Readiness	40,328	9,812	37,755	9,186
	Virginia Preschool Initiative	48,258	11,742	38,606	9,394
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs ⁹	390,099	94,918	174,937	N/A10
	Alternative Education ^{5, 6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition ^{5, 7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5, 6}	<i>Categorical Account in FY 2009</i>		25,772	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		1,396,725	306,795	1,078,030	201,568
Total State & Local Funds		\$18,383,036	\$3,924,527	\$16,989,781	\$3,483,400
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,099,515	N/A
GRAND TOTAL		\$18,383,036	\$3,924,527	\$18,089,296	\$3,483,400

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
027	DINWIDDIE	4,644.26	4,644.26	4,676.15	4,676.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2462		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	18,827,061	6,150,233	16,777,980	5,479,887
	Sales Tax ⁸	3,674,477	N/A1	4,344,751	N/A1
⇒	Textbooks	414,920	135,518	417,769	N/A10
⇒	Vocational Education	364,088	118,915	366,588	119,732
⇒	Gifted Education	157,538	51,454	158,620	51,807
⇒	Special Education	2,016,488	658,609	2,030,332	663,130
⇒	Prevention, Intervention & Remediation	423,602	138,354	426,511	139,303
⇒	VRS Retirement (Includes RHCC)	1,197,290	391,049	1,201,985	392,582
⇒	Social Security	927,724	303,006	934,094	305,086
⇒	Group Life	38,509	12,578	31,724	10,361
⇒	English as a Second Language	36,199	11,823	42,788	13,975
	Remedial Summer School ⁷	Lottery Account in FY 2009		197,765	N/A1
Subtotal - SOQ Accounts ³		28,077,896	7,971,539	26,930,907	7,175,863
II. School Facilities:					
	School Construction Grants Program ⁴	172,647	42,506	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		172,647	42,506	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts ³		265,859	51,600	258,000	51,600
IV. Categorical Programs:					
	Adult Education ⁵	2,916	N/A1	2,916	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	22,123	N/A1	22,123	N/A1
	Special Education - Homebound ⁷	43,211	N/A1	46,236	N/A1
	Special Education - State-Operated Programs ⁶	100,415	N/A1	105,404	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	20,272	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		188,937	0	176,679	0
V. Lottery Funded Programs					
	At-Risk	497,501	162,490	462,011	150,898
	Early Reading Intervention	97,135	31,725	99,448	32,481
	Enrollment Loss	95,587	N/A1	0	N/A1
	Foster Care ⁷	23,581	N/A1	48,508	N/A1
	K-3 Primary Class Size Reduction	506,440	165,409	508,645	166,129
	Remedial Summer School ⁷	178,379	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	8,210	N/A1	8,534	N/A1
	SOL Algebra Readiness	63,732	20,816	63,732	20,816
	Virginia Preschool Initiative	144,730	47,271	262,322	85,677
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs ⁹	695,373	227,117	313,926	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		20,272	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		2,314,453	654,828	1,799,041	456,001
Total State & Local Funds		\$31,019,792	\$8,720,473	\$29,164,627	\$7,683,464
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,891,395	N/A
GRAND TOTAL		\$31,019,792	\$8,720,473	\$31,056,022	\$7,683,464

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
028	ESSEX	1,596.08	1,596.08	1,582.10	1,582.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4071		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ⁴	5,134,037	3,525,263	4,700,617	3,227,562
	Sales Tax ⁸	1,466,060	N/A1	1,352,419	N/A1
⇒	Textbooks	112,157	77,010	111,175	N/A10
⇒	Vocational Education	73,812	50,682	73,166	50,238
⇒	Gifted Education	42,584	29,239	42,211	28,983
⇒	Special Education	671,883	461,332	665,999	457,292
⇒	Prevention, Intervention & Remediation	176,961	121,506	175,411	120,442
⇒	VRS Retirement (Includes RHCC)	340,673	233,915	336,752	231,222
⇒	Social Security	263,075	180,634	260,772	179,052
⇒	Group Life	11,356	7,797	9,380	6,441
⇒	English as a Second Language	12,500	8,583	16,654	11,435
	Remedial Summer School ⁷			63,271	N/A1
	Subtotal - SOQ Accounts ³	8,305,098	4,695,961	7,807,827	4,312,667
II. School Facilities:					
	School Construction Grants Program ⁴	119,635	48,703	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	119,635	48,703	0	0
III. Incentive Programs:					
	<i>Alternative Education</i> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<i>Academic Year Governor's School</i> ⁵	393,789	N/A1	411,997	N/A1
	ISAEP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
	Subtotal - Incentive Accounts ³	555,648	25,600	565,997	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,922	N/A1	8,922	N/A1
	Special Education - Homebound ⁷	4,420	N/A1	4,730	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,983	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	19,325	0	13,651	0
V. Lottery Funded Programs					
	At-Risk	215,200	147,762	197,316	135,482
	Early Reading Intervention	25,467	17,486	25,467	17,486
	Enrollment Loss	17,449	N/A1	18,686	N/A1
	Foster Care ⁷	2,777	N/A1	3,164	N/A1
	<i>K-3 Primary Class Size Reduction</i>	213,532	146,616	212,768	146,092
	Remedial Summer School ⁷	58,047	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	6,571	N/A1	7,947	N/A1
	SOL Algebra Readiness	18,581	12,758	18,581	12,758
	Virginia Preschool Initiative	64,033	43,967	131,624	90,376
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction	187,966	129,062	83,541	N/A10
	<i>Alternative Education</i> ^{5,6}			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			5,983	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	809,623	497,651	712,935	402,194
Total State & Local Funds		\$9,809,329	\$5,267,915	\$9,100,410	\$4,740,461
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$572,153	N/A
GRAND TOTAL		\$9,809,329	\$5,267,915	\$9,672,563	\$4,740,461

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

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NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
029	FAIRFAX	162,923.65	162,923.65	167,329.40	167,329.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7650		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹²	215,048,305	700,457,229	198,507,603	646,205,601
	Sales Tax ⁸	149,890,335	N/A1	153,406,667	N/A1
⇒	Textbooks	4,537,782	14,771,929	4,660,492	N/A10
⇒	Vocational Education	2,603,520	8,475,288	2,673,924	8,704,475
⇒	Gifted Education	1,914,353	6,231,830	1,966,120	6,400,350
⇒	Special Education	25,039,736	81,512,333	25,834,823	84,100,593
⇒	Prevention, Intervention & Remediation	2,067,501	6,730,376	2,123,410	6,912,378
⇒	VRS Retirement (Includes RHCC)	13,745,054	44,744,538	14,116,745	45,954,510
⇒	Social Security	10,605,515	34,524,337	10,970,952	35,713,950
⇒	Group Life	459,445	1,495,639	393,224	1,280,070
⇒	English as a Second Language	8,514,360	27,716,959	8,904,604	28,987,328
	Remedial Summer School ⁷		Lottery Account in FY 2009	840,380	N/A1
	Subtotal - SOQ Accounts ³	434,425,906	926,660,458	424,398,944	864,259,255
II. School Facilities:					
	School Construction Grants Program ⁴	873,571	668,282	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	873,571	668,282	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	63,340	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	1,676,643	N/A1	1,788,430	N/A1
	ISAAP	102,162	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	45,460	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	5,354,000	1,060,400	5,354,000	1,060,400
	Subtotal - Incentive Accounts ³	7,241,605	1,060,400	7,142,430	1,060,400
IV. Categorical Programs:					
	Adult Education ⁶	141,131	N/A1	141,131	N/A1
	Virtual Virginia ⁷	195,000	N/A1	195,000	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	694,402	N/A1	694,402	N/A1
	Special Education - Homebound ⁷	130,440	N/A1	139,571	N/A1
	Special Education - State-Operated Programs ⁶	2,491,528	N/A1	2,728,139	N/A1
	Special Education - Jails ⁷	278,730	N/A1	334,928	N/A1
	Career and Technical Education ^{5,6}	1,178,002	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	5,109,232	0	4,233,171	0
V. Lottery Funded Programs					
	At-Risk	875,203	2,849,065	819,857	2,668,896
	Early Reading Intervention	974,775	3,173,204	1,000,906	3,258,268
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	648,077	N/A1	662,281	N/A1
	K-3 Primary Class Size Reduction	2,218,398	7,221,593	2,277,101	7,412,690
	Remedial Summer School ⁷	809,731	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	32,509	N/A1	6,807	N/A1
	SOL Algebra Readiness	290,334	945,130	298,421	971,456
	Virginia Preschool Initiative	1,082,880	3,525,120	5,394,000	5,394,000
	Mentor Teacher Program	137,578	N/A1	137,578	N/A1
	Additional Support for School Construction and Operating Costs ⁹	7,604,958	24,756,567	3,502,054	N/A10
	Alternative Education ^{5,6}		<i>Incentive Account in FY 2009</i>	68,989	N/A1
	ISAAP		<i>Incentive Account in FY 2009</i>	102,162	N/A1
	Special Education-Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>	45,460	N/A1
	Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>	1,178,002	N/A1
	Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>	0	N/A1
	Subtotal - Lottery Funded Programs ³	14,674,443	42,470,679	15,493,617	19,705,310
Total State & Local Funds		\$462,324,757	\$970,859,819	\$451,268,162	\$885,024,965
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$23,691,696	N/A
GRAND TOTAL		\$462,324,757	\$970,859,819	\$474,959,858	\$885,024,965

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
030	FAUQUIER	11,100.98	11,100.98	11,142.30	11,142.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6711		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ⁴	18,835,732	38,479,419	16,841,468	34,363,967
	Sales Tax ⁸	10,844,371	N/A1	11,614,853	N/A1
⇒	Textbooks	432,730	882,958	434,341	N/A10
⇒	Vocational Education	485,598	990,832	487,405	994,520
⇒	Gifted Education	167,951	342,694	168,576	343,969
⇒	Special Education	2,008,111	4,097,426	2,015,586	4,112,679
⇒	Prevention, Intervention & Remediation	156,998	320,344	157,582	321,537
⇒	VRS Retirement (Includes RHCC)	1,226,773	2,503,155	1,224,011	2,497,518
⇒	Social Security	949,289	1,936,965	952,823	1,944,175
⇒	Group Life	40,162	81,949	32,982	67,298
⇒	English as a Second Language	125,519	256,114	134,689	274,825
	Remedial Summer School ⁷	Lottery Account in FY 2009		34,332	N/A1
	Subtotal - SOQ Accounts ³	35,273,234	49,891,856	34,098,648	44,920,488
II. School Facilities:					
	School Construction Grants Program ⁴	175,429	117,730	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	175,429	117,730	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	105,884	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	204,475	N/A1	296,564	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	61,846	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	622,000	114,000	622,000	114,000
	Subtotal - Incentive Accounts ³	1,009,922	114,000	918,564	114,000
IV. Categorical Programs:					
	Adult Education ⁶	7,011	N/A1	7,011	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	52,765	N/A1	52,765	N/A1
	Special Education - Homebound ⁷	27,145	N/A1	29,045	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	85,060	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	171,980	0	88,820	0
V. Lottery Funded Programs					
	At-Risk	53,380	108,919	49,186	100,361
	Early Reading Intervention	57,902	118,145	57,902	118,145
	Enrollment Loss	15,879	N/A1	0	N/A1
	Foster Care ⁷	102,715	N/A1	111,098	N/A1
	K-3 Primary Class Size Reduction	114,568	233,769	114,948	234,544
	Remedial Summer School ⁷	29,759	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	9,374	N/A1	11,171	N/A1
	SOL Algebra Readiness	21,120	43,094	21,120	43,094
	Virginia Preschool Initiative	35,521	72,478	66,000	66,000
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs ⁹	725,220	1,479,767	326,378	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		114,966	N/A1
	ISAAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		67,636	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		85,060	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs ³	1,171,226	2,056,172	1,046,970	562,144
Total State & Local Funds		\$37,801,791	\$52,179,758	\$36,153,002	\$45,596,632
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,009,174	N/A
GRAND TOTAL		\$37,801,791	\$52,179,758	\$38,162,176	\$45,596,632

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual sales tax receipts, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
031	FLOYD	2,050.22	2,050.22	2,046.00	2,046.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3234		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	7,514,553	3,591,898	6,865,610	3,281,611
	Sales Tax ⁸	1,904,013	N/A1	1,856,660	N/A1
⇒	Textbooks	164,408	78,584	164,070	N/A10
⇒	Vocational Education	178,946	85,532	178,578	85,356
⇒	Gifted Education	62,423	29,837	62,295	29,775
⇒	Special Education	909,989	434,955	908,116	434,060
⇒	Prevention, Intervention & Remediation	131,782	62,989	131,511	62,859
⇒	VRS Retirement (Includes RHCC)	488,287	233,390	485,898	232,248
⇒	Social Security	378,700	181,010	376,536	179,976
⇒	Group Life	16,646	7,956	13,843	6,617
⇒	English as a Second Language	29,718	14,205	38,405	18,357
	Remedial Summer School ⁷	Lottery Account in FY 2009		58,014	N/A1
Subtotal - SOQ Accounts ³		11,779,465	4,720,356	11,139,536	4,330,859
II. School Facilities:					
	School Construction Grants Program ⁴	128,412	41,528	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		128,412	41,528	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts ³		187,859	36,000	180,000	36,000
IV. Categorical Programs:					
	Adult Education ⁵	1,728	N/A1	1,728	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,183	N/A1	12,183	N/A1
	Special Education - Homebound ⁷	3,453	N/A1	3,694	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	33,914	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		51,277	0	17,605	0
V. Lottery Funded Programs					
	At-Risk	117,858	56,334	108,769	51,989
	Early Reading Intervention	20,759	9,922	20,759	9,922
	Enrollment Loss	0	N/A1	9,910	N/A1
	Foster Care ⁷	24,965	N/A1	26,547	N/A1
	<u>K-3 Primary Class Size Reduction</u>	209,142	99,965	208,946	99,872
	Remedial Summer School ⁷	52,742	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,523	N/A1	5,311	N/A1
	SOL Algebra Readiness	21,204	10,135	21,204	10,135
	Virginia Preschool Initiative	129,907	62,093	133,967	64,033
	Mentor Teacher Program	2,226	N/A1	2,226	N/A1
	Additional Support for School Construction and Operating Costs ⁹	275,535	131,700	123,288	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		33,914	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		858,861	370,149	702,700	235,951
Total State & Local Funds		\$13,005,874	\$5,168,033	\$12,039,841	\$4,602,810
	State Fiscal Stabilization Fund (from ARRA) ¹¹	N/A	N/A	\$789,812	N/A
GRAND TOTAL		\$13,005,874	\$5,168,033	\$12,829,653	\$4,602,810

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
032	FLUVANNA	3,629.46	3,629.46	3,657.20	3,657.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3685		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	12,016,798	7,016,500	10,910,084	6,366,376
	Sales Tax ⁸	2,928,390	N/A1	3,101,458	N/A1
⇒	Textbooks	271,648	158,515	273,725	N/A10
⇒	Vocational Education	336,924	196,606	339,500	198,109
⇒	Gifted Education	103,140	60,185	103,928	60,646
⇒	Special Education	1,329,361	775,724	1,339,523	781,653
⇒	Prevention, Intervention & Remediation	126,060	73,560	127,024	74,122
⇒	VRS Retirement (Includes RHCC)	763,236	445,372	764,452	446,081
⇒	Social Security	589,044	343,726	593,547	346,353
⇒	Group Life	25,212	14,712	20,786	12,129
⇒	English as a Second Language	15,903	9,280	22,172	12,938
	Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>	73,570	N/A1
	Subtotal - SOQ Accounts ³	18,505,716	9,094,180	17,669,769	8,298,407
II. School Facilities:					
	School Construction Grants Program ⁴	147,511	54,358	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	147,511	54,358	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	201,854	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	357,600	N/A1	396,307	N/A1
	ISAEP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	408,517	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
	Subtotal - Incentive Accounts ³	1,233,830	36,000	654,307	36,000
IV. Categorical Programs:					
	Adult Education ⁶	2,377	N/A1	2,377	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,953	N/A1	11,953	N/A1
	Special Education - Homebound ⁷	11,975	N/A1	12,438	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	12,228	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	38,532	0	26,768	0
V. Lottery Funded Programs					
	At-Risk	56,752	33,117	52,710	30,758
	Early Reading Intervention	27,125	15,828	27,125	15,828
	Enrollment Loss	34,147	N/A1	0	N/A1
	Foster Care ⁷	88,652	N/A1	94,502	N/A1
	<u>K-3 Primary Class Size Reduction</u>	276,555	161,378	276,574	161,390
	Remedial Summer School ⁷	71,203	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	6,804	N/A1	8,132	N/A1
	SOL Algebra Readiness	17,853	10,418	17,853	10,418
	Virginia Preschool Initiative	134,720	78,613	132,615	77,385
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction	455,260	265,659	205,686	N/A10
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		219,520	N/A1
	ISAEP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		408,517	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		12,228	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Subtotal - Lottery Funded Programs ³	1,170,629	565,013	1,464,878	295,779
Total State & Local Funds		\$21,096,218	\$9,749,551	\$19,815,722	\$8,630,186
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,238,634	N/A
GRAND TOTAL		\$21,096,218	\$9,749,551	\$21,054,356	\$8,630,186

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
033	FRANKLIN	7,166.31	7,166.31	7,079.85	7,079.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3885		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	22,586,174	14,354,665	20,098,336	12,768,935
	Sales Tax ⁸	6,966,212	N/A1	7,133,881	N/A1
⇒	Textbooks	519,378	329,973	513,112	N/A10
⇒	Vocational Education	578,450	367,503	571,471	363,069
⇒	Gifted Education	197,199	125,285	194,820	123,773
⇒	Special Education	3,111,362	1,976,719	3,073,823	1,952,870
⇒	Prevention, Intervention & Remediation	482,042	306,252	476,226	302,557
⇒	VRS Retirement (Includes RHCC)	1,560,063	991,144	1,532,582	973,685
⇒	Social Security	1,205,105	765,631	1,190,565	756,393
⇒	Group Life	52,586	33,409	43,293	27,505
⇒	English as a Second Language	71,266	45,277	76,577	48,651
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		170,121	N/A1
Subtotal - SOQ Accounts ³		37,329,837	19,295,858	35,074,807	17,317,438
II. School Facilities:					
	School Construction Grants Program ⁴	191,643	74,453	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		191,643	74,453	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5, 7}	412,157	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts ³		875,733	88,000	440,000	88,000
IV. Categorical Programs:					
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	43,061	N/A1	43,061	N/A1
	Special Education - Homebound ⁷	19,386	N/A1	20,743	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	88,081	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		159,609	0	72,886	0
V. Lottery Funded Programs					
	At-Risk	495,627	314,883	451,431	286,804
	Early Reading Intervention	91,931	58,406	90,055	57,214
	Enrollment Loss	151,801	N/A1	110,459	N/A1
	Foster Care ⁷	202,613	N/A1	215,405	N/A1
	<u>K-3 Primary Class Size Reduction</u>	734,453	466,615	727,628	462,279
	Remedial Summer School ⁷	176,200	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	25,140	N/A1	31,281	N/A1
	SOL Algebra Readiness	70,944	45,072	70,944	45,072
	Virginia Preschool Initiative	517,329	328,671	528,336	335,664
	Mentor Teacher Program	6,233	N/A1	6,233	N/A1
	Additional Support for School Construction and Operating Costs ⁹	870,436	553,008	385,570	N/A10
	Alternative Education ^{5, 6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAP	<i>Incentive Account in FY 2009</i>		23,576	N/A1
	Special Education-Regional Tuition ^{5, 7}	<i>Incentive Account in FY 2009</i>		457,576	N/A1
	Career and Technical Education ^{5, 6}	<i>Categorical Account in FY 2009</i>		88,081	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		3,342,708	1,766,655	3,186,575	1,187,033
Total State & Local Funds		\$41,899,530	\$21,224,966	\$38,774,268	\$18,592,471
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,303,847	N/A
GRAND TOTAL		\$41,899,530	\$21,224,966	\$41,078,115	\$18,592,471

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
034	FREDERICK	12,814.29	12,814.29	12,824.65	12,687.51
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4119		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ¹²	39,741,523	27,838,547	34,414,108	24,103,334
	Sales Tax ⁸	10,389,258	N/A1	12,215,426	N/A1
⇒	Textbooks	893,177	625,573	884,340	N/A10
⇒	Vocational Education	1,009,835	707,280	1,010,652	707,851
⇒	Gifted Education	346,660	242,797	343,230	240,395
⇒	Special Education	4,099,629	2,871,344	4,102,944	2,873,665
⇒	Prevention, Intervention & Remediation	406,949	285,023	407,278	285,254
⇒	VRS Retirement (Includes RHCC)	2,547,196	1,784,034	2,507,072	1,755,931
⇒	Social Security	1,966,918	1,377,612	1,947,458	1,363,982
⇒	Group Life	82,897	58,060	67,154	47,034
⇒	English as a Second Language	312,660	218,984	335,688	235,113
	Remedial Summer School ⁷		Lottery Account in FY 2009	0	N/A1
Subtotal - SOQ Accounts ³		61,796,702	36,009,254	58,235,350	31,612,559
II. School Facilities:					
	School Construction Grants Program ⁴	254,710	104,915	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		254,710	104,915	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	870,556	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	544,000	103,600	544,000	103,600
Subtotal - Incentive Accounts ³		1,438,132	103,600	544,000	103,600
IV. Categorical Programs:					
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	66,677	N/A1	66,677	N/A1
	Special Education - Homebound ⁷	85,674	N/A1	91,671	N/A1
	Special Education - State-Operated Programs ⁶	317,094	N/A1	363,176	N/A1
	Special Education - Jails ⁷	122,321	N/A1	134,643	N/A1
	Career and Technical Education ^{5,6}	137,190	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		737,615	0	664,826	0
V. Lottery Funded Programs					
	At-Risk	194,532	136,248	178,317	124,892
	Early Reading Intervention	188,579	132,079	188,579	132,079
	Enrollment Loss	0	N/A1	154,722	N/A1
	Foster Care ⁷	160,709	N/A1	172,744	N/A1
	K-3 Primary Class Size Reduction	787,962	551,882	789,229	552,769
	Remedial Summer School ⁷	0	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	12,327	N/A1	15,755	N/A1
	SOL Algebra Readiness	58,575	41,025	58,575	41,025
	Virginia Preschool Initiative	0	0	317,574	222,426
	Mentor Teacher Program	8,014	N/A1	8,014	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,496,892	1,048,410	664,523	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAP		Incentive Account in FY 2009	23,576	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	952,056	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	137,190	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		2,907,591	1,909,644	3,660,854	1,073,191
Total State & Local Funds		\$67,134,750	\$38,127,413	\$63,105,030	\$32,789,350
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$4,025,491	N/A
GRAND TOTAL		\$67,134,750	\$38,127,413	\$67,130,521	\$32,789,350

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
035	GILES	2,575.52	2,575.52	2,584.10	2,584.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2571		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	9,953,942	3,445,064	9,045,021	3,130,266
	Sales Tax ⁸	2,308,392	N/A1	2,347,355	N/A1
⇒	Textbooks	226,771	78,480	227,526	N/A10
⇒	Vocational Education	413,284	143,028	414,661	143,504
⇒	Gifted Education	86,101	29,797	86,388	29,897
⇒	Special Education	1,301,081	450,273	1,305,415	451,773
⇒	Prevention, Intervention & Remediation	208,556	72,176	209,250	72,417
⇒	VRS Retirement (Includes RHCC)	694,547	240,366	694,941	240,503
⇒	Social Security	537,652	186,069	539,444	186,689
⇒	Group Life	22,960	7,946	19,197	6,644
⇒	English as a Second Language	2,175	753	3,913	1,354
	Remedial Summer School ⁷	Lottery Account in FY 2009		36,004	N/A1
Subtotal - SOQ Accounts ³		15,755,461	4,653,952	14,929,115	4,263,047
II. School Facilities:					
	School Construction Grants Program ⁴	138,755	35,674	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		138,755	35,674	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts ³		213,859	41,200	206,000	41,200
IV. Categorical Programs:					
	Adult Education ⁶	2,886	N/A1	2,886	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,549	N/A1	14,549	N/A1
	Special Education - Homebound ⁷	23,828	N/A1	25,496	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	51,923	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		93,186	0	42,932	0
V. Lottery Funded Programs					
	At-Risk	152,775	52,872	141,178	48,858
	Early Reading Intervention	50,144	17,354	50,144	17,354
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	5,733	N/A1	6,437	N/A1
	<u>K-3 Primary Class Size Reduction</u>	273,904	94,792	275,194	95,238
	Remedial Summer School ⁷	34,471	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,877	N/A1	5,658	N/A1
	SOL Algebra Readiness	27,937	9,668	27,937	9,668
	Virginia Preschool Initiative	0	0	13,372	4,628
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs ⁹	380,049	131,526	170,971	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		51,923	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		931,448	306,212	752,230	175,746
Total State & Local Funds		\$17,132,709	\$5,037,038	\$15,930,277	\$4,479,993
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,061,308	N/A
GRAND TOTAL		\$17,132,709	\$5,037,038	\$16,991,585	\$4,479,993

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
036	GLOUCESTER	5,870.69	5,870.69	5,779.30	5,779.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3456		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	19,945,016	10,537,539	17,829,357	9,415,993
	Sales Tax ⁸	5,784,410	N/A1	5,702,439	N/A1
⇒	Textbooks	455,327	240,466	448,240	N/A10
⇒	Vocational Education	426,437	225,209	419,799	221,703
⇒	Gifted Education	172,880	91,301	170,189	89,880
⇒	Special Education	1,521,344	803,448	1,497,662	790,941
⇒	Prevention, Intervention & Remediation	268,924	142,024	264,738	139,813
⇒	VRS Retirement (Includes RHCC)	1,217,843	643,164	1,191,322	629,158
⇒	Social Security	941,236	497,083	926,584	489,345
⇒	Group Life	42,260	22,318	34,038	17,976
⇒	English as a Second Language	10,348	5,465	11,871	6,269
	Remedial Summer School ⁷	Lottery Account in FY 2009		110,392	N/A1
Subtotal - SOQ Accounts ³		30,786,025	13,208,017	28,606,631	11,801,078
II. School Facilities:					
	School Construction Grants Program ⁴	179,673	62,095	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		179,673	62,095	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	566,628	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts ³		892,345	56,800	310,000	56,800
IV. Categorical Programs:					
	Adult Education ⁶	4,860	N/A1	4,860	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	29,819	N/A1	29,819	N/A1
	Special Education - Homebound ⁷	27,444	N/A1	29,365	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	33,581	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		95,704	0	64,044	0
V. Lottery Funded Programs					
	At-Risk	127,912	67,553	116,189	61,361
	Early Reading Intervention	50,194	26,508	50,194	26,508
	Enrollment Loss	92,752	N/A1	197,350	N/A1
	Foster Care ⁷	8,823	N/A1	29,988	N/A1
	K-3 Primary Class Size Reduction	359,294	189,749	355,525	187,759
	Remedial Summer School ⁷	105,060	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	10,732	N/A1	14,563	N/A1
	SOL Algebra Readiness	36,914	19,495	36,914	19,495
	Virginia Preschool Initiative	51,043	26,957	54,970	29,031
	Mentor Teacher Program	6,679	N/A1	6,679	N/A1
	Additional Support for School Construction and Operating Costs ⁹	763,092	403,002	336,823	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		635,536	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		33,581	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		1,612,494	733,264	1,884,029	324,154
Total State & Local Funds		\$33,566,241	\$14,060,176	\$30,864,704	\$12,182,032
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,004,627	N/A
GRAND TOTAL		\$33,566,241	\$14,060,176	\$32,869,331	\$12,182,032

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
037	GOOCHLAND	2,429.94	2,429.94	2,462.80	2,462.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	2,635,932	10,544,147	2,328,443	9,313,772
	Sales Tax ⁸	2,016,672	N/A1	2,582,918	N/A1
⇒	Textbooks	57,599	230,397	58,378	N/A10
⇒	Vocational Education	64,636	258,546	65,510	262,042
⇒	Gifted Education	21,869	87,478	22,165	88,661
⇒	Special Education	311,033	1,244,130	315,731	1,262,924
⇒	Prevention, Intervention & Remediation	27,215	108,861	27,583	110,333
⇒	VRS Retirement (Includes RHCC)	169,124	676,496	170,918	683,673
⇒	Social Security	130,731	522,923	132,499	529,995
⇒	Group Life	5,832	23,327	4,926	19,702
⇒	English as a Second Language	8,550	34,200	10,767	43,068
	Remedial Summer School ⁷		Lottery Account in FY 2009	28,985	N/A1
	Subtotal - SOQ Accounts ³	5,449,193	13,730,505	5,748,823	12,314,170
II. School Facilities:					
	School Construction Grants Program ⁴	109,745	87,796	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	109,745	87,796	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts ³	187,859	36,000	180,000	36,000
IV. Categorical Programs:					
	Adult Education ⁶	3,380	N/A1	3,380	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,474	N/A1	10,474	N/A1
	Special Education - Homebound ⁷	2,570	N/A1	2,750	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	10,480	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	26,904	0	16,604	0
V. Lottery Funded Programs					
	At-Risk	16,103	64,412	15,083	60,332
	Early Reading Intervention	4,295	17,180	4,295	17,180
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	44,537	178,148	45,420	181,680
	Remedial Summer School ⁷	27,747	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	0	0	3,761	15,044
	Virginia Preschool Initiative	19,200	76,800	87,000	87,000
	Mentor Teacher Program	2,004	N/A1	2,004	N/A1
	Additional Support for School Construction and Operating Costs ⁹	96,532	386,127	43,867	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAP		Incentive Account in FY 2009	7,859	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	10,480	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Subtotal - Lottery Funded Programs ³	210,418	722,667	219,769	361,236
Total State & Local Funds		\$5,984,119	\$14,576,968	\$6,165,196	\$12,711,406
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$334,606	N/A
GRAND TOTAL		\$5,984,119	\$14,576,968	\$6,499,802	\$12,711,406

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
038	GRAYSON	1,996.21	1,996.21	1,962.80	1,962.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2607		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ⁴	8,757,551	3,088,183	7,955,342	2,805,299
	Sales Tax ⁸	2,083,820	N/A1	1,993,633	N/A1
⇒	Textbooks	174,912	61,679	171,984	N/A10
⇒	Vocational Education	275,974	97,317	271,355	95,688
⇒	Gifted Education	66,411	23,419	65,299	23,027
⇒	Special Education	739,375	260,726	727,000	256,363
⇒	Prevention, Intervention & Remediation	258,265	91,072	253,942	89,548
⇒	VRS Retirement (Includes RHCC)	610,980	215,451	597,852	210,821
⇒	Social Security	472,255	166,532	464,351	163,745
⇒	Group Life	20,661	7,286	15,962	5,629
⇒	English as a Second Language	18,617	6,565	22,064	7,780
	Remedial Summer School ⁷			55,467	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	13,478,821	4,018,230	12,594,251	3,657,900
II. School Facilities:					
	School Construction Grants Program ⁴	131,358	34,245	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	131,358	34,245	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	140,038	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
	Subtotal - Incentive Accounts ³	457,897	62,000	310,000	62,000
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,934	N/A1	13,934	N/A1
	Special Education - Homebound ⁷	14,786	N/A1	15,821	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	34,053	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	62,772	0	29,755	0
V. Lottery Funded Programs					
	At-Risk	331,710	116,971	303,793	107,127
	Early Reading Intervention	31,755	11,198	29,487	10,398
	Enrollment Loss	193,497	N/A1	94,788	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	79,955	28,195	78,456	27,666
	Remedial Summer School ⁷	55,915	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,140	N/A1	5,960	N/A1
	SOL Algebra Readiness	32,436	11,438	32,436	11,438
	Virginia Preschool Initiative	155,253	54,747	75,409	26,592
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	293,138	103,369	129,235	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			166,154	N/A1
	Career and Technical Education ^{5,6}			34,053	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	1,177,799	325,918	957,630	183,221
Total State & Local Funds		\$15,308,647	\$4,440,393	\$13,891,636	\$3,903,121
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$845,414	N/A
GRAND TOTAL		\$15,308,647	\$4,440,393	\$14,737,050	\$3,903,121

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
039	GREENE	2,738.06	2,738.06	2,782.50	2,782.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3224		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	9,975,087	4,748,753	9,029,150	4,296,042
	Sales Tax ⁸	2,405,384	N/A1	2,740,964	N/A1
⇒	Textbooks	219,891	104,624	223,460	N/A10
⇒	Vocational Education	328,390	156,247	333,720	158,783
⇒	Gifted Education	83,489	39,724	84,844	40,369
⇒	Special Education	1,254,188	596,739	1,274,545	606,425
⇒	Prevention, Intervention & Remediation	150,280	71,503	152,719	72,663
⇒	VRS Retirement (Includes RHCC)	662,345	315,142	669,325	318,463
⇒	Social Security	512,065	243,639	520,376	247,594
⇒	Group Life	22,264	10,593	18,854	8,971
⇒	English as a Second Language	69,445	33,042	74,942	35,657
	Remedial Summer School ⁷	Lottery Account in FY 2009		58,100	N/A1
Subtotal - SOQ Accounts ³		15,682,828	6,320,006	15,180,999	5,784,967
II. School Facilities:					
	School Construction Grants Program ⁴	137,766	44,416	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		137,766	44,416	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	547,529	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts ³		787,388	46,400	232,000	46,400
IV. Categorical Programs:					
	Adult Education ⁶	2,286	N/A1	2,286	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,176	N/A1	13,176	N/A1
	Special Education - Homebound ⁷	8,091	N/A1	8,657	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	36,086	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		59,639	0	24,119	0
V. Lottery Funded Programs					
	At-Risk	88,741	42,223	83,166	39,570
	Early Reading Intervention	29,105	13,848	29,105	13,848
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	73,490	N/A1	76,884	N/A1
	<u>K-3 Primary Class Size Reduction</u>	232,209	110,484	234,490	111,570
	Remedial Summer School ⁷	50,305	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	5,455	N/A1	6,690	N/A1
	SOL Algebra Readiness	16,987	8,082	16,987	8,082
	Virginia Preschool Initiative	134,165	63,835	138,230	65,769
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	Additional Support for School Construction and Operating Costs ⁹	368,520	175,341	167,916	N/A10
	<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		554,153	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		36,086	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		1,001,871	413,813	1,354,461	238,839
Total State & Local Funds		\$17,669,492	\$6,824,635	\$16,791,579	\$6,070,206
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,039,568	N/A
GRAND TOTAL		\$17,669,492	\$6,824,635	\$17,831,147	\$6,070,206

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
040	GREENSVILLE	1,582.90	1,582.90	1,597.30	1,597.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1895		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid (Net of All FY 2009 Adjustments) ¹⁴		6,766,909	1,582,349	6,290,521	1,470,763
Sales Tax ⁸		1,375,199	N/A1	1,292,212	N/A1
⇒ Textbooks		152,054	35,551	153,437	N/A10
⇒ Vocational Education		144,972	33,895	146,291	34,204
⇒ Gifted Education		57,732	13,498	58,258	13,621
⇒ Special Education		714,597	167,077	721,099	168,597
⇒ Prevention, Intervention & Remediation		279,681	65,391	282,225	65,986
⇒ VRS Retirement (Includes RHCC)		443,897	103,786	446,641	104,427
⇒ Social Security		342,545	80,089	346,956	81,120
⇒ Group Life		15,395	3,600	11,652	2,724
⇒ English as a Second Language		9,019	2,109	16,126	3,770
Remedial Summer School ⁷				171,850	N/A1
Lottery Account in FY 2009					
Subtotal - SOQ Accounts ³		10,302,000	2,087,345	9,937,268	1,945,212
II. School Facilities:					
School Construction Grants Program ⁴		126,475	23,967	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		126,475	23,967	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition ^{5,7}		52,877	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
Technology - VPSA ⁵		154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		214,736	30,800	154,000	30,800
IV. Categorical Programs:					
Adult Education ⁶		4,269	N/A1	4,269	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		14,207	N/A1	14,207	N/A1
Special Education - Homebound ⁷		70,904	N/A1	75,867	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		9,180	N/A1	9,180	N/A1
Career and Technical Education ^{5,6}		32,571	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		131,130	0	103,522	0
V. Lottery Funded Programs					
At-Risk		389,949	91,173	363,197	84,918
Early Reading Intervention		32,327	7,558	32,327	7,558
Enrollment Loss		7,675	N/A1	0	N/A1
Foster Care ⁷		12,133	N/A1	11,992	N/A1
K-3 Primary Class Size Reduction		365,048	85,351	365,048	85,351
Remedial Summer School ⁷		157,950	N/A1	SOQ Account in FY 2010	
School Breakfast ⁷		7,366	N/A1	8,054	N/A1
SOL Algebra Readiness		33,073	7,733	33,073	7,733
Virginia Preschool Initiative		184,794	43,206	189,657	44,343
Mentor Teacher Program		1,558	N/A1	1,558	N/A1
Additional Support for School Construction and Operating Costs ⁹		254,830	59,581	115,298	N/A10
Alternative Education ^{5,6}				0	N/A1
ISAP				7,859	N/A1
Special Education-Regional Tuition ^{5,7}				57,828	N/A1
Career and Technical Education ^{5,6}				32,571	N/A1
Supplemental Basic Aid				0	N/A1
Subtotal - Lottery Funded Programs ³		1,446,703	294,602	1,218,463	229,903
Total State & Local Funds		\$12,221,044	\$2,436,714	\$11,413,253	\$2,205,915
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$763,242	N/A
GRAND TOTAL		\$12,221,044	\$2,436,714	\$12,176,495	\$2,205,915

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
041	HALIFAX	5,707.11	5,707.11	5,608.90	5,608.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2380		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒ Basic Aid (Net of All FY 2009 Adjustments) ⁴		22,471,321	7,020,612	19,985,993	6,242,344
Sales Tax ⁸		5,474,784	N/A1	5,456,339	N/A1
⇒ Textbooks		515,422	160,985	506,552	N/A10
⇒ Vocational Education		547,951	171,145	538,522	168,200
⇒ Gifted Education		195,697	61,123	192,329	60,071
⇒ Special Education		3,905,236	1,219,746	3,838,036	1,198,757
⇒ Prevention, Intervention & Remediation		787,136	245,851	773,591	241,620
⇒ VRS Retirement (Includes RHCC)		1,669,945	521,584	1,632,661	509,939
⇒ Social Security		1,291,598	403,413	1,269,373	396,471
⇒ Group Life		56,535	17,658	42,740	13,349
⇒ English as a Second Language		25,883	8,084	28,092	8,774
Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>		185,713	N/A1
Subtotal - SOQ Accounts ³		36,941,508	9,830,201	34,449,941	8,839,525
II. School Facilities:					
School Construction Grants Program ⁴		190,284	45,288	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		190,284	45,288	0	0
III. Incentive Programs:					
Alternative Education ^{5,6}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School ⁵		0	N/A1	0	N/A1
ISAP		23,576	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition ^{5,7}		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
Technology - VPSA ⁵		310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts ³		333,576	62,000	310,000	62,000
IV. Categorical Programs:					
Adult Education ⁶		3,348	N/A1	3,348	N/A1
Virtual Virginia ⁷		0	N/A1	0	N/A1
American Indian Treaty Commitment ⁷		0	N/A1	0	N/A1
School Lunch ⁷		35,555	N/A1	35,555	N/A1
Special Education - Homebound ⁷		114,003	N/A1	121,983	N/A1
Special Education - State-Operated Programs ⁶		0	N/A1	0	N/A1
Special Education - Jails ⁷		7,473	N/A1	8,034	N/A1
Career and Technical Education ^{5,6}		41,378	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		201,757	0	168,921	0
V. Lottery Funded Programs					
At-Risk		1,023,718	319,744	927,293	289,627
Early Reading Intervention		102,867	32,129	100,529	31,399
Enrollment Loss		118,516	N/A1	244,939	N/A1
Foster Care ⁷		35,302	N/A1	38,511	N/A1
K-3 Primary Class Size Reduction		853,227	266,493	843,820	263,555
Remedial Summer School ⁷		212,494	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast ⁷		5,905	N/A1	3,501	N/A1
SOL Algebra Readiness		100,294	31,325	100,294	31,325
Virginia Preschool Initiative		987,552	308,448	603,504	188,496
Mentor Teacher Program		4,675	N/A1	4,675	N/A1
Additional Support for School Construction and Operating Costs ⁹		863,805	269,797	380,641	N/A10
Alternative Education ^{5,6}		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAP		<i>Incentive Account in FY 2009</i>		23,576	N/A1
Special Education-Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>		41,378	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		4,308,355	1,227,936	3,312,660	804,402
Total State & Local Funds		\$41,975,480	\$11,165,425	\$38,241,522	\$9,705,927
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,316,274	N/A
GRAND TOTAL		\$41,975,480	\$11,165,425	\$40,557,796	\$9,705,927

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
042	HANOVER	18,584.08	18,584.08	18,539.65	18,539.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4118		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	55,915,578	39,151,111	50,220,201	35,159,264
	Sales Tax ⁸	16,505,677	N/A1	17,033,562	N/A1
⇒	Textbooks	1,295,560	907,024	1,292,463	N/A10
⇒	Vocational Education	819,837	573,969	817,877	572,597
⇒	Gifted Education	491,902	344,382	490,726	343,558
⇒	Special Education	5,618,613	3,933,602	5,605,181	3,924,199
⇒	Prevention, Intervention & Remediation	371,659	260,199	370,771	259,577
⇒	VRS Retirement (Includes RHCC)	3,487,038	2,441,282	3,456,892	2,420,177
⇒	Social Security	2,699,995	1,890,272	2,693,540	1,885,753
⇒	Group Life	120,243	84,182	98,145	68,712
⇒	English as a Second Language	75,440	52,816	81,232	56,871
	Remedial Summer School ⁷	Lottery Account in FY 2009		202,835	N/A1
	Subtotal - SOQ Accounts ³	87,401,542	49,638,839	82,363,425	44,690,708
II. School Facilities:					
	School Construction Grants Program ⁴	326,719	134,543	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	326,719	134,543	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
	Subtotal - Incentive Accounts ³	723,576	140,000	700,000	140,000
IV. Categorical Programs:					
	Adult Education ⁶	9,450	N/A1	9,450	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	60,144	N/A1	60,144	N/A1
	Special Education - Homebound ⁷	25,990	N/A1	27,672	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	85,181	N/A1	98,449	N/A1
	Career and Technical Education ^{5,6}	44,686	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	225,451	0	195,715	0
V. Lottery Funded Programs					
	At-Risk	122,773	85,954	112,727	78,920
	Early Reading Intervention	128,131	89,705	126,326	88,441
	Enrollment Loss	166,701	N/A1	54,159	N/A1
	Foster Care ⁷	187,329	N/A1	199,065	N/A1
	<u>K-3 Primary Class Size Reduction</u>	301,898	211,359	301,101	210,801
	Remedial Summer School ⁷	213,427	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	7,108	N/A1	10,032	N/A1
	SOL Algebra Readiness	57,104	39,979	57,104	39,979
	Virginia Preschool Initiative	127,051	88,949	208,223	145,777
	Mentor Teacher Program	17,587	N/A1	17,587	N/A1
	Additional Support for School Construction	2,171,255	1,520,100	971,201	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEP	Incentive Account in FY 2009		23,576	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		44,686	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs ³	3,500,364	2,036,046	2,125,787	563,918
Total State & Local Funds		\$92,177,652	\$51,949,428	\$85,384,927	\$45,394,626
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$5,591,804	N/A
GRAND TOTAL		\$92,177,652	\$51,949,428	\$90,976,731	\$45,394,626

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781

(support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the

use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available

on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
043	HENRICO	48,077.40	48,077.40	48,511.70	48,511.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4319		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	141,280,646	107,431,356	128,847,906	97,957,068
	Sales Tax ⁸	43,665,472	N/A1	44,909,057	N/A1
⇒	Textbooks	3,237,110	2,461,024	3,266,352	N/A10
⇒	Vocational Education	2,676,652	2,034,934	2,700,831	2,053,316
⇒	Gifted Education	1,229,075	934,408	1,240,177	942,849
⇒	Special Education	16,578,852	12,604,130	16,728,615	12,717,987
⇒	Prevention, Intervention & Remediation	2,294,273	1,744,229	2,314,998	1,759,985
⇒	VRS Retirement (Includes RHCC)	9,177,091	6,976,915	9,232,431	7,018,988
⇒	Social Security	7,101,320	5,398,804	7,165,469	5,447,573
⇒	Group Life	300,440	228,411	248,035	188,570
⇒	English as a Second Language	1,516,789	1,153,144	1,707,083	1,297,816
	Remedial Summer School ⁷		Lottery Account in FY 2009	901,951	N/A1
	Subtotal - SOQ Accounts ³	229,057,720	140,967,355	219,262,905	129,384,152
II. School Facilities:					
	School Construction Grants Program ⁴	659,482	284,830	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	659,482	284,830	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	47,152	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	18,732	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	1,922,000	384,400	1,922,000	384,400
	Subtotal - Incentive Accounts ³	1,987,884	384,400	1,922,000	384,400
IV. Categorical Programs:					
	Adult Education ⁶	40,297	N/A1	40,297	N/A1
	Virtual Virginia ⁷	586,277	N/A1	586,277	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	202,159	N/A1	202,159	N/A1
	Special Education - Homebound ⁷	106,894	N/A1	114,143	N/A1
	Special Education - State-Operated Programs ⁶	1,106,711	N/A1	1,203,611	N/A1
	Special Education - Jails ⁷	108,276	N/A1	115,198	N/A1
	Career and Technical Education ^{5,6}	497,507	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	2,648,121	0	2,261,685	0
V. Lottery Funded Programs					
	At-Risk	1,666,403	1,266,889	1,548,520	1,177,268
	Early Reading Intervention	519,410	394,883	522,896	397,534
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	1,132,439	N/A1	1,180,833	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,807,258	2,134,228	2,829,138	2,150,862
	Remedial Summer School ⁷	865,130	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	98,458	N/A1	113,790	N/A1
	SOL Algebra Readiness	317,045	241,035	318,788	242,360
	Virginia Preschool Initiative	708,989	539,011	2,829,138	2,150,862
	Mentor Teacher Program	56,322	N/A1	56,322	N/A1
	Additional Support for School Construction and Operating Costs ⁹	5,425,136	4,124,478	2,454,449	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAP		Incentive Account in FY 2009	47,152	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	18,732	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	497,507	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Subtotal - Lottery Funded Programs ³	13,596,590	8,700,524	12,417,266	6,118,886
Total State & Local Funds		\$247,949,797	\$150,337,109	\$235,863,856	\$135,887,438
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$14,074,604	N/A
GRAND TOTAL		\$247,949,797	\$150,337,109	\$249,938,460	\$135,887,438

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
044	HENRY	7,192.54	7,192.54	7,081.60	7,081.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2304		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	27,190,508	8,140,282	24,655,924	7,381,399
	Sales Tax ⁸	7,903,297	N/A1	7,145,170	N/A1
⇒	Textbooks	656,053	196,407	645,934	N/A10
⇒	Vocational Education	680,852	203,831	670,350	200,687
⇒	Gifted Education	249,092	74,572	245,250	73,422
⇒	Special Education	3,099,814	928,011	3,052,000	913,696
⇒	Prevention, Intervention & Remediation	819,237	245,260	806,600	241,477
⇒	VRS Retirement (Includes RHCC)	1,915,242	573,378	1,880,250	562,902
⇒	Social Security	1,483,482	444,119	1,460,600	437,269
⇒	Group Life	66,425	19,886	49,050	14,684
⇒	English as a Second Language	336,229	100,659	386,855	115,815
	Remedial Summer School ⁷			225,581	N/A1
	Subtotal - SOQ Accounts ³	44,400,231	10,926,405	41,223,564	9,941,351
II. School Facilities:					
	School Construction Grants Program ⁴	216,697	49,927	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	216,697	49,927	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	136,706	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	352,141	N/A1	393,030	N/A1
	ISAEP	31,434	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	901,641	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	518,000	88,000	518,000	88,000
	Subtotal - Incentive Accounts ³	1,939,922	88,000	911,030	88,000
IV. Categorical Programs:					
	Adult Education ⁶	11,739	N/A1	11,739	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	46,843	N/A1	46,843	N/A1
	Special Education - Homebound ⁷	49,224	N/A1	52,669	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,247	N/A1	4,247	N/A1
	Career and Technical Education ^{5,6}	38,287	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	150,339	0	115,498	0
V. Lottery Funded Programs					
	At-Risk	1,096,787	328,352	993,892	297,548
	Early Reading Intervention	141,673	42,414	139,311	41,706
	Enrollment Loss	441,156	N/A1	270,416	N/A1
	Foster Care ⁷	41,814	N/A1	45,568	N/A1
	K-3 Primary Class Size Reduction	1,086,381	325,237	1,065,966	319,125
	Remedial Summer School ⁷	195,331	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	52,286	N/A1	54,312	N/A1
	SOL Algebra Readiness	118,227	35,394	115,765	34,657
	Virginia Preschool Initiative	1,145,165	342,835	1,140,547	341,453
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction	1,099,493	329,162	485,377	N/A10
	Alternative Education ^{5,6}			147,950	N/A1
	ISAEP			31,434	N/A1
	Special Education-Regional Tuition ^{5,7}			1,020,169	N/A1
	Career and Technical Education ^{5,6}			38,287	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	5,424,101	1,403,394	5,554,781	1,034,489
Total State & Local Funds		\$52,131,290	\$12,467,726	\$47,804,873	\$11,063,840
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,922,495	N/A
GRAND TOTAL		\$52,131,290	\$12,467,726	\$50,727,368	\$11,063,840

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
045	HIGHLAND	257.95	257.95	248.55	248.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6774		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	573,493	1,204,228	512,105	1,075,326
	Sales Tax ⁸	274,560	N/A1	275,451	N/A1
⇒	Textbooks	9,863	20,710	9,503	N/A10
⇒	Vocational Education	46,434	97,504	44,662	93,781
⇒	Gifted Education	3,828	8,038	3,769	7,913
⇒	Special Education	111,676	234,498	107,605	225,950
⇒	Prevention, Intervention & Remediation	9,570	20,095	9,221	19,362
⇒	VRS Retirement (Includes RHCC)	45,686	95,931	43,779	91,929
⇒	Social Security	35,284	74,089	33,997	71,388
⇒	Group Life	1,498	3,145	1,203	2,526
⇒	English as a Second Language	1,322	2,776	1,699	3,568
	Remedial Summer School ⁷			1,654	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	1,113,214	1,761,014	1,044,648	1,591,743
II. School Facilities:					
	School Construction Grants Program ⁴	101,792	68,954	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	101,792	68,954	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5, 7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	617,758	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts ³	727,617	20,400	102,000	20,400
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	1,879	N/A1	1,879	N/A1
	Special Education - Homebound ⁷	387	N/A1	414	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,866	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	6,132	0	2,293	0
V. Lottery Funded Programs					
	At-Risk	13,067	27,438	11,880	24,946
	Early Reading Intervention	990	2,079	990	2,079
	Enrollment Loss	8,720	N/A1	5,812	N/A1
	Foster Care ⁷	4,867	N/A1	5,337	N/A1
	K-3 Primary Class Size Reduction	1,831	3,845	1,797	3,773
	Remedial Summer School ⁷	1,946	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	838	N/A1	1,153	N/A1
	SOL Algebra Readiness	2,022	4,246	2,022	4,246
	Virginia Preschool Initiative	3,871	8,129	0	0
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School Construction and Operating Costs ⁹	16,529	34,708	7,141	N/A10
	Alternative Education ^{5, 6}			0	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition ^{5, 7}			0	N/A1
	Career and Technical Education ^{5, 6}			3,866	N/A1
	Supplemental Basic Aid			551,633	N/A1
	Subtotal - Lottery Funded Programs ³	55,126	80,445	599,936	35,044
Total State & Local Funds		\$2,003,881	\$1,930,813	\$1,748,877	\$1,647,187
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$162,940	N/A
GRAND TOTAL		\$2,003,881	\$1,930,813	\$1,911,817	\$1,647,187

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
046	ISLE OF WIGHT	5,306.38	5,306.38	5,434.75	5,434.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3697		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	17,150,454	10,059,532	15,716,110	9,218,223
	Sales Tax ⁸	5,270,357	N/A1	5,712,223	N/A1
⇒	Textbooks	396,403	232,509	405,993	N/A10
⇒	Vocational Education	411,387	241,297	421,339	247,135
⇒	Gifted Education	150,507	88,280	154,149	90,415
⇒	Special Education	1,628,825	955,381	1,668,230	978,494
⇒	Prevention, Intervention & Remediation	301,015	176,559	308,297	180,830
⇒	VRS Retirement (Includes RHCC)	1,097,032	643,460	1,120,146	657,017
⇒	Social Security	849,531	498,289	870,083	510,344
⇒	Group Life	36,791	21,579	30,830	18,083
⇒	English as a Second Language	25,839	15,156	30,245	17,740
	Remedial Summer School ⁷			99,571	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	27,318,141	12,932,042	26,537,216	11,918,281
II. School Facilities:					
	School Construction Grants Program ⁴	168,650	62,350	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	168,650	62,350	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	540,865	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
	Subtotal - Incentive Accounts ³	840,582	56,800	284,000	56,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	22,558	N/A1	22,558	N/A1
	Special Education - Homebound ⁷	20,113	N/A1	20,219	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	10,021	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	52,692	0	42,777	0
V. Lottery Funded Programs					
	At-Risk	242,860	142,449	229,102	134,379
	Early Reading Intervention	34,809	20,417	34,809	20,417
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	83,160	N/A1	87,364	N/A1
	K-3 Primary Class Size Reduction	473,694	277,843	480,471	281,818
	Remedial Summer School ⁷	102,361	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,654	N/A1	2,178	N/A1
	SOL Algebra Readiness	45,472	26,671	45,472	26,671
	Virginia Preschool Initiative	321,453	188,547	351,707	206,292
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs ⁹	664,340	389,666	305,077	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			15,717	N/A1
	Special Education-Regional Tuition ^{5,7}			557,863	N/A1
	Career and Technical Education ^{5,6}			10,021	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	1,976,588	1,045,593	2,123,566	669,577
Total State & Local Funds		\$30,356,653	\$14,096,785	\$28,987,559	\$12,644,658
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,824,026	N/A
GRAND TOTAL		\$30,356,653	\$14,096,785	\$30,811,585	\$12,644,658

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

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¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
047	JAMES CITY	9,483.37	9,483.37	9,490.75	9,490.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5286		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ⁴	22,977,754	25,765,891	20,374,633	22,846,905
	Sales Tax ⁸	8,317,819	N/A1	9,167,402	N/A1
⇒	Textbooks	529,839	594,130	530,251	N/A10
⇒	Vocational Education	277,169	310,801	277,384	311,042
⇒	Gifted Education	201,171	225,581	201,327	225,756
⇒	Special Education	2,409,579	2,701,959	2,411,453	2,704,061
⇒	Prevention, Intervention & Remediation	299,521	335,865	299,754	336,126
⇒	VRS Retirement (Includes RHCC)	1,439,489	1,614,158	1,436,135	1,610,396
⇒	Social Security	1,113,145	1,248,215	1,118,485	1,254,203
⇒	Group Life	49,175	55,142	40,265	45,151
⇒	English as a Second Language	85,030	95,348	91,032	102,078
	Remedial Summer School ⁷			204,515	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	37,699,691	32,947,090	36,152,636	29,435,718
II. School Facilities:					
	School Construction Grants Program ⁴	190,840	100,878	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	190,840	100,878	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	0	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	260,301	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	0	0	0	0
	Subtotal - Incentive Accounts ³	260,301	0	0	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	0	0	0	0
V. Lottery Funded Programs					
	At-Risk	160,327	179,781	147,252	165,120
	Early Reading Intervention	66,530	74,603	67,976	76,224
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	95,797	N/A1	39,204	N/A1
	K-3 Primary Class Size Reduction	296,976	333,011	299,027	335,311
	Remedial Summer School ⁷	178,921	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	39,917	44,761	39,917	44,761
	Virginia Preschool Initiative	257,385	288,616	228,000	228,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	887,968	995,715	398,449	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAP			0	N/A1
	Special Education-Regional Tuition ^{5,7}			277,281	N/A1
	Career and Technical Education ^{5,6}			0	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	1,983,821	1,916,487	1,497,106	849,416
Total State & Local Funds		\$40,134,653	\$34,964,455	\$37,649,742	\$30,285,134
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,345,689	N/A
GRAND TOTAL		\$40,134,653	\$34,964,455	\$39,995,431	\$30,285,134

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
048	KING GEORGE	3,997.42	3,997.42	4,130.70	4,130.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4075		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	13,515,993	9,303,067	12,403,863	8,530,927
	Sales Tax ⁸	2,853,782	N/A1	3,605,699	N/A1
⇒	Textbooks	280,711	193,063	290,071	N/A10
⇒	Vocational Education	132,634	91,221	137,057	94,263
⇒	Gifted Education	106,581	73,303	110,135	75,747
⇒	Special Education	1,044,495	718,366	1,079,321	742,318
⇒	Prevention, Intervention & Remediation	146,845	100,995	151,741	104,362
⇒	VRS Retirement (Includes RHCC)	734,225	504,974	756,259	520,127
⇒	Social Security	568,432	390,947	587,386	403,982
⇒	Group Life	23,685	16,289	19,580	13,466
⇒	English as a Second Language	20,820	14,319	30,165	20,746
	Remedial Summer School ⁷	Lottery Account in FY 2009		45,833	N/A1
Subtotal - SOQ Accounts ³		19,428,203	11,406,544	19,217,110	10,505,938
II. School Facilities:					
	School Construction Grants Program ⁴	147,388	60,061	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		147,388	60,061	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts ³		187,859	36,000	180,000	36,000
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	16,689	N/A1	16,689	N/A1
	Special Education - Homebound ⁷	17,623	N/A1	18,857	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	8,102	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		42,414	0	35,546	0
V. Lottery Funded Programs					
	At-Risk	61,253	42,128	58,496	40,231
	Early Reading Intervention	36,357	25,005	36,357	25,005
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	36,850	N/A1	36,930	N/A1
	<u>K-3 Primary Class Size Reduction</u>	103,211	70,985	106,729	73,404
	Remedial Summer School ⁷	39,588	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	18,568	12,770	18,568	12,770
	Virginia Preschool Initiative	0	0	53,325	36,675
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs ⁹	470,449	323,558	217,969	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		8,102	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		771,841	474,446	549,901	188,085
Total State & Local Funds		\$20,577,705	\$11,977,051	\$19,982,557	\$10,730,023
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,319,038	N/A
GRAND TOTAL		\$20,577,705	\$11,977,051	\$21,301,595	\$10,730,023

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
049	KING AND QUEEN	754.75	754.75	747.10	747.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3868		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	2,654,633	1,674,514	2,387,548	1,506,040
	Sales Tax ⁸	839,348	N/A1	858,715	N/A1
⇒	Textbooks	54,852	34,600	54,297	N/A10
⇒	Vocational Education	38,876	24,523	38,482	24,274
⇒	Gifted Education	21,289	13,429	21,074	13,293
⇒	Special Education	569,719	359,373	563,490	355,443
⇒	Prevention, Intervention & Remediation	86,545	54,592	85,669	54,039
⇒	VRS Retirement (Includes RHCC)	194,843	122,905	191,953	121,082
⇒	Social Security	150,876	95,171	148,890	93,918
⇒	Group Life	6,479	4,087	5,039	3,179
⇒	English as a Second Language	7,901	4,984	8,612	5,432
⇒	Remedial Summer School ⁷			20,288	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	4,625,361	2,388,178	4,384,057	2,176,700
II. School Facilities:					
	School Construction Grants Program ⁴	110,013	42,553	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	110,013	42,553	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	0	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts ³	128,000	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,654	N/A1	4,654	N/A1
	Special Education - Homebound ⁷	5,169	N/A1	5,531	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,604	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	13,427	0	10,185	0
V. Lottery Funded Programs					
	At-Risk	128,157	80,840	117,716	74,254
	Early Reading Intervention	13,170	8,307	13,170	8,307
	Enrollment Loss	60,117	N/A1	10,995	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	98,786	62,313	96,965	61,164
	Remedial Summer School ⁷	0	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	1,148	N/A1	2,568	N/A1
	SOL Algebra Readiness	11,530	7,273	11,530	7,273
	Virginia Preschool Initiative	114,055	71,945	125,093	78,907
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs ⁹	91,928	57,987	40,800	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAP			0	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			3,604	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	519,558	288,665	423,109	229,905
Total State & Local Funds		\$5,396,359	\$2,744,996	\$4,945,351	\$2,432,205
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$325,258	N/A
GRAND TOTAL		\$5,396,359	\$2,744,996	\$5,270,609	\$2,432,205

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
050	KING WILLIAM	2,131.66	2,131.66	2,153.65	2,153.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2918		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ¹⁴	8,002,896	3,297,567	7,171,076	2,954,702
	Sales Tax ⁸	1,772,702	N/A1	2,038,037	N/A1
⇒	Textbooks	178,923	73,722	180,768	N/A10
⇒	Vocational Education	137,377	56,604	138,795	57,188
⇒	Gifted Education	67,934	27,991	68,635	28,280
⇒	Special Education	1,172,992	483,309	1,185,092	488,294
⇒	Prevention, Intervention & Remediation	128,320	52,872	128,118	52,789
⇒	VRS Retirement (Includes RHCC)	537,433	221,439	541,451	223,094
⇒	Social Security	415,152	171,055	419,434	172,820
⇒	Group Life	18,116	7,464	15,252	6,284
⇒	English as a Second Language	7,051	2,905	9,946	4,098
	Remedial Summer School ⁷			51,483	N/A1
	Subtotal - SOQ Accounts³	12,438,896	4,394,928	11,948,087	3,987,549
II. School Facilities:					
	School Construction Grants Program ⁴	130,926	38,204	Funding Eliminated in FY 2010	
	Subtotal - School Facilities³	130,926	38,204	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	360,235	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
	Subtotal - Incentive Accounts³	548,094	30,800	180,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	64,957	N/A1	73,514	N/A1
	School Lunch ⁷	10,296	N/A1	10,296	N/A1
	Special Education - Homebound ⁷	5,860	N/A1	6,270	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	8,165	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts³	91,376	0	92,178	0
V. Lottery Funded Programs					
	At-Risk	68,386	28,177	63,553	26,186
	Early Reading Intervention	17,383	7,162	19,555	8,057
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	6,707	N/A1	28,923	N/A1
	K-3 Primary Class Size Reduction	195,713	80,640	197,855	81,522
	Remedial Summer School ⁷	44,690	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	15,582	6,420	15,582	6,420
	Virginia Preschool Initiative	229,457	94,543	4,249	1,751
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School Construction and Operating Costs ⁹	299,860	123,552	135,836	N/A10
	Alternative Education ^{5,6}			391,779	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			8,165	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs³	880,449	340,494	876,027	123,936
Total State & Local Funds		\$14,089,741	\$4,804,426	\$13,096,292	\$4,142,285
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$829,684	N/A
GRAND TOTAL		\$14,089,741	\$4,804,426	\$13,925,976	\$4,142,285

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
051	LANCASTER	1,312.73	1,312.73	1,267.80	1,267.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7824		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	1,475,657	5,307,775	1,278,517	4,597,019
	Sales Tax ⁸	1,278,793	N/A1	1,302,748	N/A1
⇒	Textbooks	33,855	121,729	32,697	N/A10
⇒	Vocational Education	24,566	88,329	23,725	85,306
⇒	Gifted Education	12,854	46,218	12,414	44,637
⇒	Special Education	137,683	495,051	132,971	478,109
⇒	Prevention, Intervention & Remediation	45,133	162,278	43,588	156,724
⇒	VRS Retirement (Includes RHCC)	95,121	342,016	91,590	329,320
⇒	Social Security	73,697	264,986	71,175	255,917
⇒	Group Life	3,142	11,298	2,483	8,927
⇒	English as a Second Language	637	2,290	1,273	4,577
	Remedial Summer School ⁷			16,630	N/A1
	Subtotal - SOQ Accounts ³	3,181,138	6,841,970	3,009,811	5,960,536
II. School Facilities:					
	School Construction Grants Program ⁴	105,975	82,915	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	105,975	82,915	0	0
III. Incentive Programs:					
	<i>Alternative Education</i> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<i>Academic Year Governor's School</i> ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts ³	135,859	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,925	N/A1	7,925	N/A1
	Special Education - Homebound ⁷	1,676	N/A1	1,793	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	3,481	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	13,081	0	9,718	0
V. Lottery Funded Programs					
	At-Risk	61,995	222,908	55,192	198,448
	Early Reading Intervention	5,341	19,204	4,673	16,802
	Enrollment Loss	7,366	N/A1	13,585	N/A1
	Foster Care ⁷	6,910	N/A1	15,676	N/A1
	<i>K-3 Primary Class Size Reduction</i>	74,728	268,691	72,691	261,367
	Remedial Summer School ⁷	15,347	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,108	N/A1	5,022	N/A1
	SOL Algebra Readiness	0	0	5,455	19,614
	Virginia Preschool Initiative	58,752	211,249	108,000	108,000
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs ⁹	56,738	204,008	24,569	N/A10
	<i>Alternative Education</i> ^{5,6}			0	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			3,481	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	292,175	926,060	317,094	604,231
Total State & Local Funds		\$3,728,228	\$7,876,545	\$3,464,623	\$6,590,367
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$229,705	N/A
GRAND TOTAL		\$3,728,228	\$7,876,545	\$3,694,328	\$6,590,367

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
052	LEE	3,426.34	3,426.34	3,420.05	3,420.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1552		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	16,398,661	3,012,682	15,113,061	2,776,453
	Sales Tax ⁸	3,496,909	N/A1	3,355,837	N/A1
⇒	Textbooks	343,065	63,025	342,435	N/A10
⇒	Vocational Education	877,056	161,126	875,445	160,830
⇒	Gifted Education	130,256	23,930	132,906	24,416
⇒	Special Education	3,250,606	597,176	3,244,637	596,079
⇒	Prevention, Intervention & Remediation	552,863	101,568	551,848	101,381
⇒	VRS Retirement (Includes RHCC)	1,279,401	235,042	1,271,274	233,548
⇒	Social Security	989,944	181,865	988,126	181,531
⇒	Group Life	43,419	7,977	34,671	6,370
⇒	English as a Second Language	4,453	818	4,449	817
	Remedial Summer School ⁷			13,779	N/A1
		Lottery Account in FY 2009			
	Subtotal - SOQ Accounts ³	27,366,633	4,385,209	25,928,468	4,081,425
II. School Facilities:					
	School Construction Grants Program ⁴	160,162	24,857	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	160,162	24,857	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
	Subtotal - Incentive Accounts ³	429,717	82,800	414,000	82,800
IV. Categorical Programs:					
	Adult Education ⁶	6,703	N/A1	6,703	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,039	N/A1	21,039	N/A1
	Special Education - Homebound ⁷	64,931	N/A1	65,784	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	55,826	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	148,499	0	93,526	0
V. Lottery Funded Programs					
	At-Risk	844,229	155,095	782,987	143,844
	Early Reading Intervention	75,166	13,809	75,166	13,809
	Enrollment Loss	123,950	N/A1	23,631	N/A1
	Foster Care ⁷	63,018	N/A1	63,719	N/A1
	<u>K-3 Primary Class Size Reduction</u>	741,011	136,133	735,410	135,104
	Remedial Summer School ⁷	11,760	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,460	N/A1	6,926	N/A1
	SOL Algebra Readiness	68,833	12,645	68,833	12,645
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs ⁹	574,949	105,625	257,317	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAP			15,717	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			55,826	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	2,512,164	423,307	2,091,320	305,402
Total State & Local Funds		\$30,617,175	\$4,916,173	\$28,527,314	\$4,469,627
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,600,293	N/A
GRAND TOTAL		\$30,617,175	\$4,916,173	\$30,127,607	\$4,469,627

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
053	LOUDOUN	56,217.94	55,689.77	60,113.90	59,494.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6708		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ¹⁴	103,814,022	211,587,672	97,355,549	198,378,196
	Sales Tax ⁸	44,441,402	N/A1	53,678,335	N/A1
⇒	Textbooks	2,172,836	4,427,516	2,321,290	N/A10
⇒	Vocational Education	1,313,993	2,677,481	1,405,054	2,863,033
⇒	Gifted Education	898,320	1,830,478	959,696	1,955,542
⇒	Special Education	8,642,744	17,611,035	9,241,695	18,831,497
⇒	Prevention, Intervention & Remediation	629,236	1,282,174	672,843	1,371,030
⇒	VRS Retirement (Includes RHCC)	6,178,245	12,589,206	6,580,775	13,409,428
⇒	Social Security	4,784,932	9,750,097	5,111,852	10,416,252
⇒	Group Life	201,664	410,924	176,271	359,181
⇒	English as a Second Language	1,574,839	3,208,998	1,728,929	3,522,982
	Remedial Summer School ⁷		Lottery Account in FY 2009	0	N/A1
	Subtotal - SOQ Accounts ³	174,652,233	265,375,581	179,232,289	251,107,141
II. School Facilities:					
	School Construction Grants Program ⁴	461,629	309,661	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	461,629	309,661	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAP	31,434	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	2,000,000	400,000	2,000,000	400,000
	Subtotal - Incentive Accounts ³	2,031,434	400,000	2,000,000	400,000
IV. Categorical Programs:					
	Adult Education ⁶	10,506	N/A1	10,506	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	215,787	N/A1	215,787	N/A1
	Special Education - Homebound ⁷	87,363	N/A1	93,478	N/A1
	Special Education - State-Operated Programs ⁶	421,805	N/A1	489,350	N/A1
	Special Education - Jails ⁷	121,500	N/A1	132,570	N/A1
	Career and Technical Education ^{5,6}	323,970	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	1,180,931	0	941,691	0
V. Lottery Funded Programs					
	At-Risk	178,774	364,282	173,740	354,024
	Early Reading Intervention	271,772	553,781	290,629	592,205
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	155,443	N/A1	164,725	N/A1
	<u>K-3 Primary Class Size Reduction</u>	525,281	1,070,348	562,305	1,145,790
	Remedial Summer School ⁷	0	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	57,424	N/A1	61,276	N/A1
	SOL Algebra Readiness	88,372	180,073	95,170	193,925
	Virginia Preschool Initiative	221,222	450,777	1,266,000	1,266,000
	Mentor Teacher Program	62,556	N/A1	62,556	N/A1
	Additional Support for School Construction and Operating Costs ⁹	3,641,498	7,420,160	1,744,297	N/A10
	<u>Alternative Education</u> ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAP		Incentive Account in FY 2009	31,434	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	323,970	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Subtotal - Lottery Funded Programs ³	5,202,342	10,039,421	4,776,103	3,551,944
Total State & Local Funds		\$183,528,569	\$276,124,663	\$186,950,083	\$255,059,085
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$11,765,126	N/A
GRAND TOTAL		\$183,528,569	\$276,124,663	\$198,715,209	\$255,059,085

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
054	LOUISA	4,570.82	4,570.82	4,634.40	4,634.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5396		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹²	10,612,181	12,456,916	9,670,018	11,333,497
	Sales Tax ⁸	4,220,613	N/A1	4,448,610	N/A1
⇒	Textbooks	249,414	292,319	252,883	N/A10
⇒	Vocational Education	242,007	283,638	245,373	287,583
⇒	Gifted Education	94,698	110,989	96,015	112,533
⇒	Special Education	1,197,407	1,403,390	1,211,929	1,420,410
⇒	Prevention, Intervention & Remediation	248,320	291,037	251,774	295,085
⇒	VRS Retirement (Includes RHCC)	709,185	831,182	716,916	840,243
⇒	Social Security	549,250	643,734	556,890	652,689
⇒	Group Life	23,148	27,131	19,203	22,507
⇒	English as a Second Language	13,751	16,117	18,859	22,103
	Remedial Summer School ⁷		Lottery Account in FY 2009	87,535	N/A1
Subtotal - SOQ Accounts ³		18,159,974	16,356,453	17,576,005	14,986,650
II. School Facilities:					
	School Construction Grants Program ⁴	143,040	77,184	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		143,040	77,184	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	120,766	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts ³		308,625	36,000	180,000	36,000
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	24,103	N/A1	24,103	N/A1
	Special Education - Homebound ⁷	21,581	N/A1	23,092	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	38,114	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		83,799	0	47,195	0
V. Lottery Funded Programs					
	At-Risk	245,207	287,389	228,548	267,864
	Early Reading Intervention	36,726	43,044	36,726	43,044
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	71,085	N/A1	76,183	N/A1
	K-3 Primary Class Size Reduction	326,370	382,514	330,275	387,090
	Remedial Summer School ⁷	79,682	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	9,385	N/A1	8,747	N/A1
	SOL Algebra Readiness	33,215	38,929	33,215	38,929
	Virginia Preschool Initiative	240,329	281,671	381,000	381,000
	Mentor Teacher Program	4,230	N/A1	4,230	N/A1
	Additional Support for School Construction and Operating Costs ⁹	417,998	489,904	190,025	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAEF		Incentive Account in FY 2009	7,859	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	121,193	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	38,114	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		1,464,227	1,523,451	1,456,115	1,117,927
Total State & Local Funds		\$20,159,665	\$17,993,088	\$19,259,315	\$16,140,577
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,175,367	N/A
GRAND TOTAL		\$20,159,665	\$17,993,088	\$20,434,682	\$16,140,577

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
055	LUNENBURG	1,594.52	1,594.52	1,595.50	1,595.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2132		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	6,640,273	1,799,417	6,135,642	1,662,581
	Sales Tax ⁸	1,677,203	N/A1	1,559,384	N/A1
⇒	Textbooks	148,692	40,291	148,783	N/A10
⇒	Vocational Education	195,713	53,033	194,578	52,725
⇒	Gifted Education	56,456	15,298	56,490	15,307
⇒	Special Education	804,179	217,909	803,417	217,703
⇒	Prevention, Intervention & Remediation	260,951	70,710	261,111	70,753
⇒	VRS Retirement (Includes RHCC)	464,191	125,782	461,965	125,179
⇒	Social Security	358,807	97,226	359,027	97,286
⇒	Group Life	15,055	4,079	12,553	3,402
⇒	English as a Second Language	19,814	5,369	26,704	7,236
	Remedial Summer School ⁷	Lottery Account in FY 2009		104,128	N/A1
Subtotal - SOQ Accounts ³		10,641,334	2,429,114	10,123,782	2,252,172
II. School Facilities:					
	School Construction Grants Program ⁴	126,125	26,890	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		126,125	26,890	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		161,859	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,673	N/A1	10,673	N/A1
	Special Education - Homebound ⁷	20,125	N/A1	21,534	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	8,869	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		42,420	0	34,960	0
V. Lottery Funded Programs					
	At-Risk	321,661	87,161	297,720	80,673
	Early Reading Intervention	31,382	8,504	31,382	8,504
	Enrollment Loss	50,257	N/A1	0	N/A1
	Foster Care ⁷	13,346	N/A1	14,677	N/A1
	<u>K-3 Primary Class Size Reduction</u>	232,030	62,873	231,894	62,837
	Remedial Summer School ⁷	90,174	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	5,126	N/A1	6,761	N/A1
	SOL Algebra Readiness	32,106	8,700	29,588	8,017
	Virginia Preschool Initiative	254,924	69,077	174,670	47,331
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction	249,195	67,525	111,801	N/A10
	<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		8,869	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		1,280,868	303,840	915,889	207,362
Total State & Local Funds		\$12,252,606	\$2,790,644	\$11,228,631	\$2,490,334
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$739,837	N/A
GRAND TOTAL		\$12,252,606	\$2,790,644	\$11,968,468	\$2,490,334

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
056	MADISON	1,813.29	1,813.29	1,792.55	1,792.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4878		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	5,068,035	4,827,812	4,536,156	4,320,064
	Sales Tax ⁸	1,791,354	N/A1	1,836,340	N/A1
⇒	Textbooks	110,077	104,834	108,818	N/A10
⇒	Vocational Education	165,321	157,445	163,430	155,644
⇒	Gifted Education	41,795	39,804	41,316	39,348
⇒	Special Education	670,570	638,626	662,900	631,321
⇒	Prevention, Intervention & Remediation	56,655	53,956	56,007	53,339
⇒	VRS Retirement (Includes RHCC)	336,214	320,197	330,532	314,786
⇒	Social Security	260,055	247,666	257,080	244,834
⇒	Group Life	11,145	10,614	9,181	8,744
⇒	English as a Second Language	8,699	8,285	14,687	13,987
	Remedial Summer School ⁷			3,819	N/A1
		Lottery Account in FY 2009			
	Subtotal - SOQ Accounts ³	8,519,920	6,409,239	8,020,266	5,782,067
II. School Facilities:					
	School Construction Grants Program ⁴	119,450	58,268	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	119,450	58,268	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	65,166	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts ³	227,025	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,046	N/A1	9,046	N/A1
	Special Education - Homebound ⁷	5,313	N/A1	5,685	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	8,828	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	23,187	0	14,731	0
V. Lottery Funded Programs					
	At-Risk	28,230	26,885	25,774	24,546
	Early Reading Intervention	6,286	5,987	4,714	4,489
	Enrollment Loss	37,469	N/A1	23,622	N/A1
	Foster Care ⁷	15,335	N/A1	17,413	N/A1
	K-3 Primary Class Size Reduction	105,269	100,254	104,198	99,234
	Remedial Summer School ⁷	3,565	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	7,367	N/A1	8,451	N/A1
	SOL Algebra Readiness	6,420	6,114	6,420	6,114
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	2,226	N/A1	2,226	N/A1
	Additional Support for School Construction and Operating Costs ⁹	184,481	175,693	81,770	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			71,267	N/A1
	Career and Technical Education ^{5,6}			8,828	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	396,648	314,933	362,542	134,383
Total State & Local Funds		\$9,286,230	\$6,813,240	\$8,551,539	\$5,947,250
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$550,805	N/A
GRAND TOTAL		\$9,286,230	\$6,813,240	\$9,102,344	\$5,947,250

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
057	MATHEWS	1,247.86	1,247.86	1,245.45	1,245.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5337		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	3,186,741	3,647,849	2,838,995	3,249,350
	Sales Tax ⁸	1,052,728	N/A1	1,183,837	N/A1
⇒	Textbooks	68,964	78,933	68,831	N/A10
⇒	Vocational Education	129,759	148,515	129,508	148,227
⇒	Gifted Education	26,185	29,969	26,134	29,911
⇒	Special Education	345,636	395,595	344,967	394,830
⇒	Prevention, Intervention & Remediation	37,822	43,289	38,330	43,870
⇒	VRS Retirement (Includes RHCC)	205,985	235,759	204,425	233,973
⇒	Social Security	159,435	182,480	159,126	182,127
⇒	Group Life	6,983	7,992	5,808	6,647
⇒	English as a Second Language	2,731	3,126	2,729	3,123
	Remedial Summer School ⁷			30,421	N/A1
	Subtotal - SOQ Accounts ³	5,222,969	4,773,507	5,033,111	4,292,058
II. School Facilities:					
	School Construction Grants Program ⁴	112,300	59,935	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	112,300	59,935	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts ³	135,859	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,890	N/A1	7,890	N/A1
	Special Education - Homebound ⁷	846	N/A1	906	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,165	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	16,019	0	10,914	0
V. Lottery Funded Programs					
	At-Risk	24,192	27,689	22,347	25,577
	Early Reading Intervention	11,445	13,099	11,445	13,099
	Enrollment Loss	24,247	N/A1	1,650	N/A1
	Foster Care ⁷	4,385	N/A1	4,966	N/A1
	<u>K-3 Primary Class Size Reduction</u>	65,476	74,940	65,460	74,922
	Remedial Summer School ⁷	26,396	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	613	N/A1	0	N/A1
	SOL Algebra Readiness	5,845	6,690	5,845	6,690
	Virginia Preschool Initiative	0	0	3,000	3,000
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction	115,579	132,285	51,722	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			5,165	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	279,068	254,703	180,349	123,288
Total State & Local Funds		\$5,766,215	\$5,113,745	\$5,352,374	\$4,440,946
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$379,597	N/A
GRAND TOTAL		\$5,766,215	\$5,113,745	\$5,731,971	\$4,440,946

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
058	MECKLENBURG	4,629.23	4,629.23	4,526.15	4,526.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2848		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	17,570,819	6,997,600	15,470,800	6,160,632
	Sales Tax ⁸	3,816,234	N/A1	3,959,421	N/A1
⇒	Textbooks	392,399	156,257	383,661	N/A10
⇒	Vocational Education	582,706	232,039	569,730	226,872
⇒	Gifted Education	148,987	59,328	145,670	58,007
⇒	Special Education	2,430,147	967,710	2,376,033	946,161
⇒	Prevention, Intervention & Remediation	513,178	204,353	501,751	199,802
⇒	VRS Retirement (Includes RHCC)	1,225,006	487,810	1,191,254	474,369
⇒	Social Security	946,897	377,064	925,811	368,668
⇒	Group Life	39,730	15,821	32,371	12,890
⇒	English as a Second Language	20,105	8,006	21,345	8,500
⇒	Remedial Summer School ⁷			146,645	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	27,686,208	9,505,988	25,724,492	8,455,901
II. School Facilities:					
	School Construction Grants Program ⁴	168,980	48,126	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	168,980	48,126	0	0
III. Incentive Programs:					
	<i>Alternative Education</i> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<i>Academic Year Governor's School</i> ⁵	0	N/A1	0	N/A1
	ISAFP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
	Subtotal - Incentive Accounts ³	325,717	62,000	310,000	62,000
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,521	N/A1	26,521	N/A1
	Special Education - Homebound ⁷	53,384	N/A1	57,122	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	21,688	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	101,593	0	83,642	0
V. Lottery Funded Programs					
	At-Risk	671,147	267,258	605,161	240,981
	Early Reading Intervention	59,246	23,592	59,246	23,592
	Enrollment Loss	139,335	N/A1	246,637	N/A1
	Foster Care ⁷	20,340	N/A1	20,827	N/A1
	<i>K-3 Primary Class Size Reduction</i>	683,550	272,197	670,108	266,844
	Remedial Summer School ⁷	153,316	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	3,964	N/A1	5,190	N/A1
	SOL Algebra Readiness	69,434	27,649	69,434	27,649
	Virginia Preschool Initiative	467,741	186,259	562,147	223,853
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	Additional Support for School Construction and Operating Costs ⁹	657,630	261,875	288,296	N/A10
	<i>Alternative Education</i> ^{5,6}			0	N/A1
	ISAFP			15,717	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			21,688	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	2,929,265	1,038,830	2,568,013	782,919
Total State & Local Funds		\$31,211,763	\$10,654,944	\$28,686,147	\$9,300,820
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,773,993	N/A
GRAND TOTAL		\$31,211,763	\$10,654,944	\$30,460,140	\$9,300,820

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
059	MIDDLESEX	1,227.02	1,227.02	1,202.40	1,202.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6777		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	2,090,728	4,408,650	1,872,601	3,937,517
	Sales Tax ⁸	1,192,993	N/A1	1,152,981	N/A1
⇒	Textbooks	46,871	98,555	45,930	N/A10
⇒	Vocational Education	52,993	111,428	51,929	109,192
⇒	Gifted Education	17,796	37,420	17,439	36,669
⇒	Special Education	280,387	589,569	274,761	577,740
⇒	Prevention, Intervention & Remediation	41,524	87,313	40,691	85,561
⇒	VRS Retirement (Includes RHCC)	142,764	300,189	139,125	292,537
⇒	Social Security	110,335	232,002	108,122	227,348
⇒	Group Life	4,746	9,979	3,875	8,149
⇒	English as a Second Language	2,831	5,953	3,772	7,931
	Remedial Summer School ⁷		Lottery Account in FY 2009	22,979	N/A1
Subtotal - SOQ Accounts ³		3,983,968	5,881,058	3,734,205	5,282,644
II. School Facilities:					
	School Construction Grants Program ⁴	108,303	73,397	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		108,303	73,397	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	25,767	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		161,626	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	6,498	N/A1	6,498	N/A1
	Special Education - Homebound ⁷	4,492	N/A1	4,806	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,454	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		17,443	0	11,304	0
V. Lottery Funded Programs					
	At-Risk	26,167	55,021	23,669	49,769
	Early Reading Intervention	5,933	12,475	5,933	12,475
	Enrollment Loss	12,455	N/A1	11,499	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	60,231	126,648	58,659	123,342
	Remedial Summer School ⁷	19,890	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,868	N/A1	3,359	N/A1
	SOL Algebra Readiness	4,040	8,495	4,040	8,495
	Virginia Preschool Initiative	0	0	18,000	18,000
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	Additional Support for School Construction and Operating Costs ⁹	78,552	165,171	34,514	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAAP		Incentive Account in FY 2009	7,859	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	28,179	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	6,454	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		211,472	367,810	203,500	212,081
Total State & Local Funds		\$4,482,812	\$6,347,865	\$4,077,009	\$5,520,325
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$283,556	N/A
GRAND TOTAL		\$4,482,812	\$6,347,865	\$4,360,565	\$5,520,325

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
060	MONTGOMERY	9,518.11	9,518.11	9,536.00	9,536.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3496		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	30,920,333	16,636,097	27,632,060	14,852,657
	Sales Tax ⁸	9,693,905	N/A1	10,325,651	N/A1
⇒	Textbooks	733,707	394,379	735,086	N/A10
⇒	Vocational Education	841,919	452,544	843,501	453,395
⇒	Gifted Education	278,576	149,739	279,100	150,020
⇒	Special Education	4,172,451	2,242,756	4,180,293	2,246,971
⇒	Prevention, Intervention & Remediation	643,820	346,063	645,030	346,714
⇒	VRS Retirement (Includes RHCC)	2,191,465	1,177,946	2,183,179	1,173,493
⇒	Social Security	1,696,219	911,744	1,699,407	913,457
⇒	Group Life	74,287	39,930	62,022	33,338
⇒	English as a Second Language	130,268	70,021	148,054	79,581
	Remedial Summer School ⁷			253,077	N/A1
	Subtotal - SOQ Accounts ³	51,376,950	22,421,219	48,986,460	20,249,626
II. School Facilities:					
	School Construction Grants Program ⁴	228,132	79,755	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	228,132	79,755	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	243,432	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	15,417	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
	Subtotal - Incentive Accounts ³	896,566	119,200	622,000	119,200
IV. Categorical Programs:					
	Adult Education ⁶	9,781	N/A1	9,781	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	52,396	N/A1	52,396	N/A1
	Special Education - Homebound ⁷	87,801	N/A1	93,947	N/A1
	Special Education - State-Operated Programs ⁶	256,273	N/A1	265,375	N/A1
	Special Education - Jails ⁷	5,000	N/A1	5,000	N/A1
	Career and Technical Education ^{5,6}	94,669	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	505,921	0	426,499	0
V. Lottery Funded Programs					
	At-Risk	521,595	280,365	480,889	258,485
	Early Reading Intervention	173,608	93,317	173,608	93,317
	Enrollment Loss	99,681	N/A1	0	N/A1
	Foster Care ⁷	78,812	N/A1	89,625	N/A1
	K-3 Primary Class Size Reduction	972,771	522,879	972,850	522,922
	Remedial Summer School ⁷	224,830	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	14,147	N/A1	19,673	N/A1
	SOL Algebra Readiness	83,610	44,942	83,610	44,942
	Virginia Preschool Initiative	702,432	377,568	760,968	409,032
	Mentor Teacher Program	9,350	N/A1	9,350	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,229,635	660,948	552,369	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	263,778	N/A1
	ISAP		Incentive Account in FY 2009	15,717	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	15,418	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	94,669	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Subtotal - Lottery Funded Programs ³	4,110,471	1,980,019	3,532,524	1,328,698
Total State & Local Funds		\$57,118,040	\$24,600,193	\$53,567,483	\$21,697,524
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$3,221,940	N/A
GRAND TOTAL		\$57,118,040	\$24,600,193	\$56,789,423	\$21,697,524

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

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NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
062	NELSON	1,908.04	1,908.04	1,839.35	1,839.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5708		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	4,361,537	5,800,479	3,811,374	5,068,808
	Sales Tax ⁸	2,053,231	N/A1	2,012,448	N/A1
⇒	Textbooks	97,059	129,081	93,565	N/A10
⇒	Vocational Education	80,255	106,732	77,366	102,890
⇒	Gifted Education	36,852	49,010	35,525	47,246
⇒	Special Education	610,102	811,385	588,140	782,176
⇒	Prevention, Intervention & Remediation	100,728	133,960	97,102	129,138
⇒	VRS Retirement (Includes RHCC)	293,996	390,989	282,623	375,865
⇒	Social Security	227,662	302,772	219,467	291,872
⇒	Group Life	9,827	13,069	7,894	10,499
⇒	English as a Second Language	26,895	35,768	29,134	38,746
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		40,801	N/A1
Subtotal - SOQ Accounts ³		7,898,144	7,773,245	7,295,439	6,847,240
II. School Facilities:					
	School Construction Grants Program ⁴	118,028	67,370	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		118,028	67,370	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAFP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	150,276	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		319,993	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,112	N/A1	11,112	N/A1
	Special Education - Homebound ⁷	5,730	N/A1	6,131	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	31,637	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		48,479	0	17,243	0
V. Lottery Funded Programs					
	At-Risk	101,823	135,416	90,755	120,697
	Early Reading Intervention	10,535	14,011	9,218	12,259
	Enrollment Loss	89,239	N/A1	42,695	N/A1
	Foster Care ⁷	50,160	N/A1	55,168	N/A1
	<u>K-3 Primary Class Size Reduction</u>	146,889	195,350	141,452	188,119
	Remedial Summer School ⁷	41,622	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,889	N/A1	6,751	N/A1
	SOL Algebra Readiness	13,451	17,889	13,451	17,889
	Virginia Preschool Initiative	87,556	116,443	81,000	81,000
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1
	Additional Support for School Construction and Operating Costs ⁹	162,664	216,329	70,308	N/A10
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAFP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		159,738	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		31,637	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		711,277	695,438	720,339	419,964
Total State & Local Funds		\$9,095,921	\$8,566,853	\$8,187,021	\$7,298,004
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$493,458	N/A
GRAND TOTAL		\$9,095,921	\$8,566,853	\$8,680,479	\$7,298,004

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
063	NEW KENT	2,711.03	2,711.03	2,719.75	2,719.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4066		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	8,455,315	5,795,305	7,639,627	5,234,702
	Sales Tax ⁸	2,495,660	N/A1	2,622,806	N/A1
⇒	Textbooks	190,666	130,645	191,279	N/A10
⇒	Vocational Education	56,305	38,581	56,486	38,705
⇒	Gifted Education	72,393	49,604	72,625	49,763
⇒	Special Education	1,172,761	803,580	1,176,533	806,165
⇒	Prevention, Intervention & Remediation	61,132	41,888	61,328	42,022
⇒	VRS Retirement (Includes RHCC)	543,749	372,579	543,884	372,672
⇒	Social Security	421,486	288,804	422,842	289,733
⇒	Group Life	17,696	12,125	14,525	9,953
⇒	English as a Second Language	6,950	4,762	7,639	5,234
⇒	Remedial Summer School ⁷			47,286	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	13,494,113	7,537,873	12,856,860	6,848,949
II. School Facilities:					
	School Construction Grants Program ⁴	133,068	54,105	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	133,068	54,105	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts ³	161,859	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,023	N/A1	7,023	N/A1
	Special Education - Homebound ⁷	3,867	N/A1	4,138	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,471	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	15,361	0	11,161	0
V. Lottery Funded Programs					
	At-Risk	18,679	12,799	17,288	11,846
	Early Reading Intervention	32,771	22,455	32,771	22,455
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	34,285	N/A1	35,745	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	Remedial Summer School ⁷	43,779	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	5,474	N/A1	6,331	N/A1
	SOL Algebra Readiness	7,438	5,097	7,438	5,097
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	2,004	N/A1	2,004	N/A1
	Additional Support for School Construction and Operating Costs ⁹	319,541	218,951	143,734	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			4,471	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	463,971	259,302	257,640	39,398
Total State & Local Funds		\$14,268,372	\$7,882,080	\$13,279,661	\$6,919,147
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$898,596	N/A
GRAND TOTAL		\$14,268,372	\$7,882,080	\$14,178,257	\$6,919,147

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
065	NORTHAMPTON	1,736.00	1,736.00	1,665.00	1,665.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5482		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	4,272,516	5,187,385	3,727,777	4,523,168
	Sales Tax ⁸	1,724,206	N/A1	1,694,099	N/A1
⇒	Textbooks	92,958	112,793	89,156	N/A10
⇒	Vocational Education	91,766	111,346	88,765	107,705
⇒	Gifted Education	36,863	44,729	35,356	42,899
⇒	Special Education	698,049	846,991	671,757	815,088
⇒	Prevention, Intervention & Remediation	179,610	217,934	172,265	209,020
⇒	VRS Retirement (Includes RHCC)	309,024	374,960	296,385	359,625
⇒	Social Security	239,219	290,261	230,188	279,302
⇒	Group Life	10,196	12,372	8,275	10,040
⇒	English as a Second Language	80,171	97,277	89,098	108,109
	Remedial Summer School ⁷			5,685	N/A1
	Subtotal - SOQ Accounts ³	7,734,578	7,296,048	7,108,806	6,454,956
II. School Facilities:					
	School Construction Grants Program ⁴	116,874	64,070	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	116,874	64,070	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	63,081	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
	Subtotal - Incentive Accounts ³	250,940	30,800	180,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	2,638	N/A1	2,638	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,563	N/A1	11,563	N/A1
	Special Education - Homebound ⁷	8,065	N/A1	8,629	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,199	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	27,464	0	22,830	0
V. Lottery Funded Programs					
	At-Risk	291,632	353,857	259,339	314,674
	Early Reading Intervention	19,406	23,547	19,406	23,547
	Enrollment Loss	55,905	N/A1	47,691	N/A1
	Foster Care ⁷	12,526	N/A1	14,468	N/A1
	<u>K-3 Primary Class Size Reduction</u>	240,858	292,250	234,192	284,161
	Remedial Summer School ⁷	5,660	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	6,238	N/A1	9,966	N/A1
	SOL Algebra Readiness	19,822	24,051	19,822	24,051
	Virginia Preschool Initiative	168,069	203,930	153,000	153,000
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	Additional Support for School Construction and Operating Costs ⁹	155,790	189,031	66,995	N/A10
	Alternative Education ^{5,6}			68,601	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			5,199	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	978,800	1,086,666	909,431	799,433
Total State & Local Funds		\$9,108,656	\$8,477,584	\$8,221,067	\$7,285,189
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$480,892	N/A
GRAND TOTAL		\$9,108,656	\$8,477,584	\$8,701,959	\$7,285,189
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment. ⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer. ¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010. ¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml . ¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.					

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
066	NORTHUMBERLAND	1,394.49	1,394.49	1,383.10	1,383.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7306		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹²	1,987,422	5,407,737	1,801,229	4,884,847
	Sales Tax ⁸	1,376,530	N/A1	1,370,482	N/A1
⇒	Textbooks	44,525	120,750	44,161	N/A10
⇒	Vocational Education	50,340	136,521	49,929	135,406
⇒	Gifted Education	16,905	45,847	17,140	46,483
⇒	Special Education	187,462	508,388	186,304	505,246
⇒	Prevention, Intervention & Remediation	58,605	158,935	58,499	158,647
⇒	VRS Retirement (Includes RHCC)	128,481	348,434	127,432	345,589
⇒	Social Security	99,554	269,986	98,741	267,781
⇒	Group Life	4,132	11,207	3,353	9,094
⇒	English as a Second Language	9,151	24,817	11,824	32,066
	Remedial Summer School ⁷		Lottery Account in FY 2009	26,866	N/A1
Subtotal - SOQ Accounts ³		3,963,107	7,032,622	3,795,960	6,385,159
II. School Facilities:					
	School Construction Grants Program ⁴	107,932	78,855	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		107,932	78,855	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts ³		161,859	25,600	154,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,557	N/A1	7,557	N/A1
	Special Education - Homebound ⁷	6,267	N/A1	6,705	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	12,083	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		25,907	0	14,262	0
V. Lottery Funded Programs					
	At-Risk	62,523	169,559	57,424	155,731
	Early Reading Intervention	4,133	11,208	4,133	11,208
	Enrollment Loss	15,402	N/A1	4,448	N/A1
	Foster Care ⁷	52,936	N/A1	52,719	N/A1
	K-3 Primary Class Size Reduction	62,458	169,383	61,786	167,561
	Remedial Summer School ⁷	29,750	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	8,443	22,897	8,443	22,897
	Virginia Preschool Initiative	25,054	67,945	123,000	123,000
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs ⁹	74,620	202,367	33,184	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAAP		Incentive Account in FY 2009	7,859	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	12,083	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		336,432	643,359	366,193	480,397
Total State & Local Funds		\$4,595,237	\$7,780,436	\$4,330,415	\$6,891,156
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$277,869	N/A
GRAND TOTAL		\$4,595,237	\$7,780,436	\$4,608,284	\$6,891,156

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
067	NOTTOWAY	2,216.11	2,216.11	2,208.45	2,208.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2221		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	9,115,916	2,602,842	8,245,162	2,354,095
	Sales Tax ⁸	2,122,617	N/A1	2,147,916	N/A1
⇒	Textbooks	204,318	58,335	203,612	N/A10
⇒	Vocational Education	191,355	54,634	190,693	54,445
⇒	Gifted Education	77,576	22,149	77,308	22,072
⇒	Special Education	1,239,495	353,891	1,233,490	352,177
⇒	Prevention, Intervention & Remediation	291,342	83,182	290,334	82,894
⇒	VRS Retirement (Includes RHCC)	634,401	181,129	628,771	179,522
⇒	Social Security	491,316	140,277	489,617	139,792
⇒	Group Life	20,687	5,906	17,180	4,905
⇒	English as a Second Language	40,090	11,446	63,274	18,066
	Remedial Summer School ⁷	Lottery Account in FY 2009		150,076	N/A1
	Subtotal - SOQ Accounts ³	14,429,113	3,513,791	13,737,433	3,207,968
II. School Facilities:					
	School Construction Grants Program ⁴	135,623	30,122	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	135,623	30,122	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	309,399	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	41,200	258,000	41,200
	Subtotal - Incentive Accounts ³	575,258	41,200	258,000	41,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,758	N/A1	12,758	N/A1
	Special Education - Homebound ⁷	9,428	N/A1	10,088	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	28,842	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	51,029	0	22,846	0
V. Lottery Funded Programs					
	At-Risk	354,659	101,259	326,712	93,280
	Early Reading Intervention	71,600	20,443	71,600	20,443
	Enrollment Loss	19,916	N/A1	20,028	N/A1
	Foster Care ⁷	22,550	N/A1	21,478	N/A1
	<u>K-3 Primary Class Size Reduction</u>	307,095	87,679	304,589	86,964
	Remedial Summer School ⁷	133,189	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,509	N/A1	5,245	N/A1
	SOL Algebra Readiness	36,516	10,426	36,516	10,426
	Virginia Preschool Initiative	329,052	93,948	247,372	70,628
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs ⁹	342,421	97,765	153,001	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		336,466	N/A1
	ISAEP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		28,842	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs ³	1,622,619	411,520	1,560,822	281,741
Total State & Local Funds		\$16,813,642	\$3,996,633	\$15,579,101	\$3,530,909
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$951,885	N/A
GRAND TOTAL		\$16,813,642	\$3,996,633	\$16,530,986	\$3,530,909

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
068	ORANGE	5,109.72	5,109.72	5,358.20	5,358.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4395		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	15,456,033	12,120,129	14,705,884	11,531,197
	Sales Tax ⁸	4,123,621	N/A1	4,406,464	N/A1
⇒	Textbooks	339,441	266,163	355,948	N/A10
⇒	Vocational Education	315,040	247,029	330,360	259,042
⇒	Gifted Education	128,880	101,057	135,147	105,972
⇒	Special Education	1,431,999	1,122,861	1,501,636	1,177,464
⇒	Prevention, Intervention & Remediation	254,896	199,869	267,291	209,589
⇒	VRS Retirement (Includes RHCC)	939,391	736,597	982,070	770,062
⇒	Social Security	727,456	570,413	762,831	598,152
⇒	Group Life	31,504	24,703	27,029	21,194
⇒	English as a Second Language	55,146	43,241	72,159	56,581
	Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>	87,238	N/A1
	Subtotal - SOQ Accounts ³	23,803,407	15,432,062	23,634,057	14,729,253
II. School Facilities:					
	School Construction Grants Program ⁴	158,245	69,549	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	158,245	69,549	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	224,075	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
	Subtotal - Incentive Accounts ³	541,934	62,000	310,000	62,000
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	22,432	N/A1	22,432	N/A1
	Special Education - Homebound ⁷	31,713	N/A1	33,933	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	17,244	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	71,389	0	56,366	0
V. Lottery Funded Programs					
	At-Risk	175,413	137,545	169,585	132,975
	Early Reading Intervention	53,310	41,802	55,029	43,149
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	59,813	N/A1	62,881	N/A1
	<u>K-3 Primary Class Size Reduction</u>	396,233	310,695	410,935	322,223
	Remedial Summer School ⁷	86,864	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	35,130	27,546	35,130	27,546
	Virginia Preschool Initiative	30,267	23,733	43,719	34,281
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School Construction and Operating Costs ⁹	568,876	446,068	267,471	N/A10
	Alternative Education ^{5,6}		<i>Incentive Account in FY 2009</i>	0	N/A1
	ISAAP		<i>Incentive Account in FY 2009</i>	7,859	N/A1
	Special Education-Regional Tuition ^{5,7}		<i>Incentive Account in FY 2009</i>	245,052	N/A1
	Career and Technical Education ^{5,6}		<i>Categorical Account in FY 2009</i>	17,244	N/A1
	Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,409,691	987,389	1,318,690	560,174
Total State & Local Funds		\$25,984,666	\$16,551,000	\$25,319,113	\$15,351,427
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,606,156	N/A
GRAND TOTAL		\$25,984,666	\$16,551,000	\$26,925,269	\$15,351,427

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
069	PAGE	3,497.86	3,497.86	3,460.20	3,460.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3263		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	12,383,115	6,000,593	11,167,478	5,408,859
	Sales Tax ⁸	2,982,109	N/A1	2,925,350	N/A1
⇒	Textbooks	279,293	135,273	276,286	N/A10
⇒	Vocational Education	424,171	205,443	419,605	203,231
⇒	Gifted Education	106,043	51,361	104,901	50,808
⇒	Special Education	1,300,792	630,026	1,286,787	623,243
⇒	Prevention, Intervention & Remediation	270,998	131,255	268,081	129,842
⇒	VRS Retirement (Includes RHCC)	817,708	396,049	806,573	390,656
⇒	Social Security	633,900	307,023	627,076	303,718
⇒	Group Life	28,278	13,696	20,980	10,162
⇒	English as a Second Language	24,856	12,039	26,808	12,984
	Remedial Summer School ⁷			67,749	N/A1
	Subtotal - SOQ Accounts ³	19,251,263	7,882,758	17,997,674	7,133,503
II. School Facilities:					
	School Construction Grants Program ⁴	148,953	48,603	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	148,953	48,603	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	443,500	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts ³	717,217	51,600	258,000	51,600
IV. Categorical Programs:					
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,368	N/A1	21,368	N/A1
	Special Education - Homebound ⁷	12,665	N/A1	13,014	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,547	N/A1	2,547	N/A1
	Career and Technical Education ^{5,6}	47,390	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	86,850	0	39,809	0
V. Lottery Funded Programs					
	At-Risk	267,209	129,420	243,864	118,113
	Early Reading Intervention	70,277	34,038	70,277	34,038
	Enrollment Loss	70,791	N/A1	85,066	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	320,698	155,327	318,268	154,150
	Remedial Summer School ⁷	84,714	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,520	N/A1	6,545	N/A1
	SOL Algebra Readiness	35,936	17,405	35,936	17,405
	Virginia Preschool Initiative	315,292	152,709	315,292	152,709
	Mentor Teacher Program	4,007	N/A1	4,007	N/A1
	Additional Support for School Construction and Operating Costs ⁹	468,073	226,707	207,611	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			15,717	N/A1
	Special Education-Regional Tuition ^{5,7}			485,020	N/A1
	Career and Technical Education ^{5,6}			47,390	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	1,641,517	715,606	1,834,993	476,415
Total State & Local Funds		\$21,845,800	\$8,698,567	\$20,130,476	\$7,661,518
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,281,991	N/A
GRAND TOTAL		\$21,845,800	\$8,698,567	\$21,412,467	\$7,661,518

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
070	PATRICK	2,560.65	2,560.65	2,560.45	2,560.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2392		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	10,329,566	3,248,388	9,292,633	2,921,659
	Sales Tax ⁸	2,318,838	N/A1	2,451,966	N/A1
⇒	Textbooks	230,894	72,594	230,876	N/A10
⇒	Vocational Education	282,480	88,813	282,459	88,807
⇒	Gifted Education	87,666	27,563	87,660	27,561
⇒	Special Education	1,075,373	338,104	1,075,291	338,078
⇒	Prevention, Intervention & Remediation	274,688	86,363	274,667	86,357
⇒	VRS Retirement (Includes RHCC)	681,849	214,377	677,901	213,136
⇒	Social Security	527,946	165,989	525,957	165,364
⇒	Group Life	23,378	7,350	19,480	6,125
⇒	English as a Second Language	68,170	21,433	82,363	25,895
	Remedial Summer School ⁷			147,131	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	15,900,848	4,270,974	15,148,384	3,872,982
II. School Facilities:					
	School Construction Grants Program ⁴	140,218	33,540	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	140,218	33,540	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	40,764	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
	Subtotal - Incentive Accounts ³	280,623	46,400	232,000	46,400
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,646	N/A1	15,646	N/A1
	Special Education - Homebound ⁷	23,308	N/A1	24,940	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	31,307	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	70,261	0	40,586	0
V. Lottery Funded Programs					
	At-Risk	324,563	102,045	299,118	94,044
	Early Reading Intervention	53,687	16,880	53,687	16,880
	Enrollment Loss	14,809	N/A1	500	N/A1
	Foster Care ⁷	0	N/A1	12,982	N/A1
	<u>K-3 Primary Class Size Reduction</u>	234,620	73,766	234,975	73,878
	Remedial Summer School ⁷	140,851	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,988	N/A1	5,711	N/A1
	SOL Algebra Readiness	40,582	12,759	40,582	12,759
	Virginia Preschool Initiative	246,499	77,501	73,037	22,963
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School Construction and Operating Costs ⁹	386,959	121,662	173,488	N/A10
	<u>Alternative Education</u> ^{5,6}			0	N/A1
	ISAEF			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			40,764	N/A1
	Career and Technical Education ^{5,6}			31,307	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	1,450,229	404,613	976,682	220,524
Total State & Local Funds		\$17,842,179	\$4,755,527	\$16,397,652	\$4,139,906
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,087,353	N/A
GRAND TOTAL		\$17,842,179	\$4,755,527	\$17,485,005	\$4,139,906

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
071	PITTSYLVANIA	8,921.26	8,921.26	8,806.25	8,806.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2245		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	35,259,943	10,212,757	31,377,170	9,083,397
	Sales Tax ⁸	8,348,711	N/A1	8,475,764	N/A1
⇒	Textbooks	819,974	237,375	809,402	N/A10
⇒	Vocational Education	1,231,482	356,503	1,215,606	351,907
⇒	Gifted Education	311,330	90,127	307,316	88,965
⇒	Special Education	4,171,820	1,207,703	4,118,036	1,192,133
⇒	Prevention, Intervention & Remediation	844,050	244,345	833,168	241,194
⇒	VRS Retirement (Includes RHCC)	2,435,291	704,994	2,390,236	691,951
⇒	Social Security	1,881,816	544,768	1,857,555	537,745
⇒	Group Life	83,021	24,034	68,292	19,770
⇒	English as a Second Language	101,733	29,451	109,368	31,661
	Remedial Summer School ⁷	Lottery Account in FY 2009		223,696	N/A1
	Subtotal - SOQ Accounts ³	55,489,171	13,652,057	51,785,609	12,238,723
II. School Facilities:					
	School Construction Grants Program ⁴	244,223	54,828	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	244,223	54,828	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	154,859	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	53,109	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
	Subtotal - Incentive Accounts ³	801,544	108,800	570,000	108,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	59,681	N/A1	59,681	N/A1
	Special Education - Homebound ⁷	107,709	N/A1	115,249	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,752	N/A1	4,752	N/A1
	Career and Technical Education ^{5,6}	77,552	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	249,694	0	179,681	0
V. Lottery Funded Programs					
	At-Risk	873,656	252,915	794,209	229,916
	Early Reading Intervention	154,655	44,771	152,276	44,082
	Enrollment Loss	289,526	N/A1	286,859	N/A1
	Foster Care ⁷	20,718	N/A1	22,263	N/A1
	K-3 Primary Class Size Reduction	1,208,160	349,751	1,196,819	346,468
	Remedial Summer School ⁷	222,736	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	34,641	N/A1	36,353	N/A1
	SOL Algebra Readiness	114,171	33,051	111,792	32,363
	Virginia Preschool Initiative	679,338	196,662	893,376	258,624
	Mentor Teacher Program	8,237	N/A1	8,237	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,374,210	397,821	608,213	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		167,814	N/A1
	ISAEP	Incentive Account in FY 2009		23,576	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		58,082	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		77,552	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs ³	4,980,047	1,274,971	4,437,420	911,453
Total State & Local Funds		\$61,764,679	\$15,090,656	\$56,972,710	\$13,258,976
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$3,587,347	N/A
GRAND TOTAL		\$61,764,679	\$15,090,656	\$60,560,057	\$13,258,976

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
072	POWHATAN	4,384.27	4,384.27	4,420.45	4,420.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	14,214,976	8,675,775	12,796,572	7,809,824
	Sales Tax ⁸	3,712,528	N/A1	4,103,920	N/A1
⇒	Textbooks	322,686	196,937	325,349	N/A10
⇒	Vocational Education	190,584	116,315	189,412	115,599
⇒	Gifted Education	122,518	74,774	123,529	75,391
⇒	Special Education	1,486,557	907,255	1,498,824	914,741
⇒	Prevention, Intervention & Remediation	81,679	49,849	82,353	50,261
⇒	VRS Retirement (Includes RHCC)	871,242	531,724	875,687	534,437
⇒	Social Security	672,490	410,425	678,040	413,812
⇒	Group Life	29,949	18,278	24,706	15,078
⇒	English as a Second Language	20,366	12,429	27,982	17,078
	Remedial Summer School ⁷			62,218	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	21,725,575	10,993,761	20,788,592	9,946,221
II. School Facilities:					
	School Construction Grants Program ⁴	155,464	58,921	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	155,464	58,921	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	145,909	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
	Subtotal - Incentive Accounts ³	419,626	46,400	258,000	46,400
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,474	N/A1	15,474	N/A1
	Special Education - Homebound ⁷	34,553	N/A1	36,972	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	56,387	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	106,414	0	52,446	0
V. Lottery Funded Programs					
	At-Risk	19,719	12,035	18,313	11,177
	Early Reading Intervention	45,727	27,907	45,727	27,907
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	11,965	N/A1	12,425	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	Remedial Summer School ⁷	61,087	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,857	N/A1	3,454	N/A1
	SOL Algebra Readiness	11,677	7,127	11,677	7,127
	Virginia Preschool Initiative	18,630	11,370	22,356	13,644
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs ⁹	540,796	330,051	244,479	N/A10
	Alternative Education ^{5,6}			158,139	N/A1
	ISAAP			15,717	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			56,387	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	714,016	388,490	590,232	59,855
Total State & Local Funds		\$23,121,095	\$11,487,572	\$21,689,270	\$10,052,476
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,456,280	N/A
GRAND TOTAL		\$23,121,095	\$11,487,572	\$23,145,550	\$10,052,476

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
073	PRINCE EDWARD	2,458.84	2,458.84	2,402.30	2,402.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2733		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	8,834,879	3,323,890	7,881,652	2,964,161
	Sales Tax ⁸	2,859,004	N/A1	2,693,550	N/A1
⇒	Textbooks	211,776	79,646	206,906	N/A10
⇒	Vocational Education	164,389	61,824	160,609	60,402
⇒	Gifted Education	82,195	30,912	80,305	30,201
⇒	Special Education	1,425,898	536,257	1,393,110	523,926
⇒	Prevention, Intervention & Remediation	414,547	155,904	405,014	152,319
⇒	VRS Retirement (Includes RHCC)	664,704	249,984	647,674	243,580
⇒	Social Security	514,610	193,536	502,776	189,086
⇒	Group Life	21,442	8,064	17,458	6,565
⇒	English as a Second Language	8,086	3,041	8,505	3,199
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		117,170	N/A1
Subtotal - SOQ Accounts ³		15,201,530	4,643,058	14,114,729	4,173,439
II. School Facilities:					
	School Construction Grants Program ⁴	137,725	37,640	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		137,725	37,640	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAFP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		135,859	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,265	N/A1	13,265	N/A1
	Special Education - Homebound ⁷	7,345	N/A1	7,859	N/A1
	Special Education - State-Operated Programs ⁶	183,044	N/A1	198,262	N/A1
	Special Education - Jails ⁷	75,327	N/A1	80,676	N/A1
	Career and Technical Education ^{5,6}	12,956	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		291,938	0	300,063	0
V. Lottery Funded Programs					
	At-Risk	494,327	185,908	445,730	167,632
	Early Reading Intervention	31,214	11,739	28,985	10,901
	Enrollment Loss	152,756	N/A1	129,858	N/A1
	Foster Care ⁷	33,238	N/A1	37,028	N/A1
	<u>K-3 Primary Class Size Reduction</u>	490,631	184,518	480,498	180,707
	Remedial Summer School ⁷	101,494	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	1,206	N/A1	2,124	N/A1
	SOL Algebra Readiness	43,317	16,291	43,317	16,291
	Virginia Preschool Initiative	474,293	178,374	466,541	175,458
	Mentor Teacher Program	223	N/A1	223	N/A1
	Additional Support for School Construction and Operating Costs ⁹	354,920	133,480	155,477	N/A10
	<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAFP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		12,956	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		2,177,618	710,310	1,810,595	550,989
Total State & Local Funds		\$17,944,670	\$5,416,608	\$16,353,387	\$4,750,028
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,006,492	N/A
GRAND TOTAL		\$17,944,670	\$5,416,608	\$17,359,879	\$4,750,028

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
074	PRINCE GEORGE	6,126.05	6,126.05	6,128.40	6,128.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2173		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹²	24,730,130	6,865,859	22,364,045	6,208,901
	Sales Tax ⁸	5,386,746	N/A1	5,488,701	N/A1
⇒	Textbooks	568,287	157,773	568,505	N/A10
⇒	Vocational Education	465,101	129,126	465,280	129,175
⇒	Gifted Education	215,769	59,904	215,851	59,927
⇒	Special Education	2,617,993	726,830	2,614,201	725,777
⇒	Prevention, Intervention & Remediation	359,614	99,839	354,956	98,546
⇒	VRS Retirement (Includes RHCC)	1,582,304	439,293	1,578,114	438,130
⇒	Social Security	1,227,484	340,785	1,223,158	339,584
⇒	Group Life	52,743	14,643	43,170	11,985
⇒	English as a Second Language	38,046	10,563	41,222	11,444
	Remedial Summer School ⁷	Lottery Account in FY 2009		148,084	N/A1
Subtotal - SOQ Accounts ³		37,244,217	8,844,615	35,105,287	8,023,469
II. School Facilities:					
	School Construction Grants Program ⁴	199,308	43,310	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		199,308	43,310	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts ³		291,859	51,600	284,000	51,600
IV. Categorical Programs:					
	Adult Education ⁶	4,501	N/A1	4,501	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,515	N/A1	23,515	N/A1
	Special Education - Homebound ⁷	42,553	N/A1	45,532	N/A1
	Special Education - State-Operated Programs ⁶	293,638	N/A1	301,246	N/A1
	Special Education - Jails ⁷	181,949	N/A1	207,140	N/A1
	Career and Technical Education ^{5,6}	64,134	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		610,289	0	581,933	0
V. Lottery Funded Programs					
	At-Risk	215,561	59,846	198,615	55,141
	Early Reading Intervention	108,063	30,001	108,063	30,001
	Enrollment Loss	89,777	N/A1	0	N/A1
	Foster Care ⁷	39,173	N/A1	42,430	N/A1
	K-3 Primary Class Size Reduction	583,599	162,024	583,807	162,082
	Remedial Summer School ⁷	128,200	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	12,195	N/A1	16,258	N/A1
	SOL Algebra Readiness	51,561	14,315	51,561	14,315
	Virginia Preschool Initiative	422,658	117,342	493,101	136,899
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1
	Additional Support for School Construction and Operating Costs ⁹	952,403	264,414	427,194	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		64,134	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		2,605,639	647,942	1,995,470	398,438
Total State & Local Funds		\$40,951,312	\$9,587,467	\$37,966,690	\$8,473,507
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,512,070	N/A
GRAND TOTAL		\$40,951,312	\$9,587,467	\$40,478,760	\$8,473,507

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
075	PRINCE WILLIAM	71,962.81	71,962.81	73,453.80	73,453.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4437		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	225,546,968	179,910,880	205,474,653	163,884,781
	Sales Tax ⁸	60,696,394	N/A1	63,209,995	N/A1
⇒	Textbooks	4,744,700	3,784,331	4,843,006	N/A10
⇒	Vocational Education	2,922,402	2,330,882	2,982,951	2,379,176
⇒	Gifted Education	2,001,645	1,596,495	2,043,117	1,629,573
⇒	Special Education	16,573,624	13,218,977	16,917,012	13,492,861
⇒	Prevention, Intervention & Remediation	3,082,534	2,458,602	3,146,401	2,509,542
⇒	VRS Retirement (Includes RHCC)	13,451,057	10,728,445	13,688,887	10,918,136
⇒	Social Security	10,408,556	8,301,773	10,624,211	8,473,777
⇒	Group Life	440,362	351,229	367,761	293,323
⇒	English as a Second Language	7,908,844	6,308,025	8,359,141	6,667,178
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		1,945,824	N/A1
Subtotal - SOQ Accounts ³		347,777,086	228,989,639	333,602,959	210,248,347
II. School Facilities:					
	School Construction Grants Program ⁴	909,318	403,464	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		909,318	403,464	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	229,286	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	47,152	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	12,784,507	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	2,286,000	446,800	2,286,000	446,800
Subtotal - Incentive Accounts ³		15,346,945	446,800	2,286,000	446,800
IV. Categorical Programs:					
	Adult Education ⁶	18,900	N/A1	18,900	N/A1
	Virtual Virginia ⁷	392,000	N/A1	392,000	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	390,400	N/A1	390,400	N/A1
	Special Education - Homebound ⁷	277,928	N/A1	297,382	N/A1
	Special Education - State-Operated Programs ⁶	841,641	N/A1	904,793	N/A1
	Special Education - Jails ⁷	202,860	N/A1	245,485	N/A1
	Career and Technical Education ^{5,6}	390,070	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		2,513,799	0	2,248,961	0
V. Lottery Funded Programs					
	At-Risk	1,804,002	1,438,856	1,674,033	1,335,194
	Early Reading Intervention	1,135,952	906,025	1,167,819	931,442
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	550,161	N/A1	625,566	N/A1
	<u>K-3 Primary Class Size Reduction</u>	3,871,533	3,087,901	4,098,912	3,269,256
	Remedial Summer School ⁷	1,912,951	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	59,800	N/A1	59,345	N/A1
	SOL Algebra Readiness	411,511	328,218	424,872	338,874
	Virginia Preschool Initiative	60,080	47,919	3,765,038	3,002,961
	Mentor Teacher Program	47,863	N/A1	47,863	N/A1
	Additional Support for School Construction	7,951,737	6,342,235	3,639,201	N/A10
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		249,984	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		47,152	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		13,128,868	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		390,070	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		17,805,589	12,151,154	29,318,723	8,877,727
Total State & Local Funds		\$384,352,737	\$241,991,057	\$367,456,643	\$219,572,874
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$24,567,460	N/A
GRAND TOTAL		\$384,352,737	\$241,991,057	\$392,024,103	\$219,572,874

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
077	PULASKI	4,693.98	4,693.98	4,623.20	4,623.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2730		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	17,352,399	6,516,985	15,614,951	5,863,661
	Sales Tax ⁸	4,423,548	N/A1	4,170,901	N/A1
⇒	Textbooks	404,452	151,878	398,354	N/A10
⇒	Vocational Education	556,241	208,877	547,854	205,728
⇒	Gifted Education	153,563	57,665	151,248	56,796
⇒	Special Education	1,638,010	615,099	1,613,312	605,824
⇒	Prevention, Intervention & Remediation	453,865	170,434	447,022	167,864
⇒	VRS Retirement (Includes RHCC)	1,153,432	433,132	1,132,679	425,339
⇒	Social Security	890,668	334,460	877,238	329,417
⇒	Group Life	37,538	14,096	30,250	11,359
⇒	English as a Second Language	16,605	6,235	22,973	8,627
	Remedial Summer School ⁷			176,844	N/A1
		Lottery Account in FY 2009			
	Subtotal - SOQ Accounts ³	27,080,321	8,508,861	25,183,626	7,674,615
II. School Facilities:					
	School Construction Grants Program ⁴	171,102	46,711	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	171,102	46,711	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	455,752	N/A1	497,948	N/A1
	ISAEP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
	Subtotal - Incentive Accounts ³	781,469	56,800	807,948	56,800
IV. Categorical Programs:					
	Adult Education ⁶	6,164	N/A1	6,164	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	27,684	N/A1	27,684	N/A1
	Special Education - Homebound ⁷	24,432	N/A1	26,142	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,697	N/A1	1,883	N/A1
	Career and Technical Education ^{5,6}	51,179	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	111,156	0	61,873	0
V. Lottery Funded Programs					
	At-Risk	388,858	146,022	352,287	132,289
	Early Reading Intervention	78,068	29,316	78,068	29,316
	Enrollment Loss	138,385	N/A1	167,357	N/A1
	Foster Care ⁷	19,053	N/A1	19,967	N/A1
	<u>K-3 Primary Class Size Reduction</u>	538,506	202,218	532,484	199,956
	Remedial Summer School ⁷	169,339	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,559	N/A1	6,057	N/A1
	SOL Algebra Readiness	54,678	20,532	54,678	20,532
	Virginia Preschool Initiative	348,960	131,040	305,340	114,660
	Mentor Teacher Program	4,007	N/A1	4,007	N/A1
	Additional Support for School Construction and Operating Costs ⁹	677,829	254,535	299,337	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			15,717	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			51,179	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	2,422,242	783,663	1,886,479	496,753
Total State & Local Funds		\$30,566,290	\$9,396,035	\$27,939,926	\$8,228,168
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,810,014	N/A
GRAND TOTAL		\$30,566,290	\$9,396,035	\$29,749,940	\$8,228,168

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
078	RAPPAHANNOCK	927.19	927.19	902.35	902.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	955,670	3,830,345	863,268	3,453,071
	Sales Tax ⁸	1,065,412	N/A1	945,264	N/A1
⇒	Textbooks	21,978	87,912	21,389	N/A10
⇒	Vocational Education	25,961	103,845	25,446	101,785
⇒	Gifted Education	8,345	33,379	8,302	33,206
⇒	Special Education	128,138	512,550	125,066	500,263
⇒	Prevention, Intervention & Remediation	7,788	31,154	7,580	30,319
⇒	VRS Retirement (Includes RHCC)	64,532	258,129	62,804	251,214
⇒	Social Security	49,883	199,531	48,727	194,908
⇒	Group Life	2,225	8,901	1,805	7,219
⇒	English as a Second Language	820	3,280	1,053	4,212
	Remedial Summer School ⁷			1,491	N/A1
	Subtotal - SOQ Accounts ³	2,330,752	5,069,026	2,112,195	4,576,197
II. School Facilities:					
	School Construction Grants Program ⁴	103,894	83,115	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	103,894	83,115	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	20,250	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts ³	130,109	20,400	102,000	20,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,184	N/A1	4,184	N/A1
	Special Education - Homebound ⁷	38	N/A1	40	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,381	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	9,602	0	4,224	0
V. Lottery Funded Programs					
	At-Risk	3,252	13,008	2,927	11,708
	Early Reading Intervention	2,454	9,816	2,454	9,816
	Enrollment Loss	4,894	N/A1	7,131	N/A1
	Foster Care ⁷	18,600	N/A1	28,626	N/A1
	K-3 Primary Class Size Reduction	0	0	17,526	70,104
	Remedial Summer School ⁷	1,485	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,237	N/A1	3,869	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
	Additional Support for School Construction	36,834	147,334	16,073	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		27,039	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		5,381	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs ³	73,346	175,174	121,475	96,644
Total State & Local Funds		\$2,647,703	\$5,347,715	\$2,339,894	\$4,693,241
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$177,632	N/A
GRAND TOTAL		\$2,647,703	\$5,347,715	\$2,517,526	\$4,693,241

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
079	RICHMOND	1,200.50	1,200.50	1,215.30	1,215.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3384		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	4,288,718	2,193,625	3,929,680	2,009,981
	Sales Tax ⁸	996,772	N/A1	1,054,390	N/A1
⇒	Textbooks	94,135	48,149	95,295	N/A10
⇒	Vocational Education	104,841	53,625	106,134	54,286
⇒	Gifted Education	35,741	18,281	36,182	18,507
⇒	Special Education	540,090	276,249	547,553	280,066
⇒	Prevention, Intervention & Remediation	92,927	47,531	94,073	48,117
⇒	VRS Retirement (Includes RHCC)	285,136	145,843	287,043	146,819
⇒	Social Security	220,007	112,531	223,524	114,330
⇒	Group Life	9,531	4,875	8,040	4,113
⇒	English as a Second Language	32,934	16,845	35,618	18,218
	Remedial Summer School ⁷			38,538	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	6,700,832	2,917,554	6,456,070	2,694,437
II. School Facilities:					
	School Construction Grants Program ⁴	116,421	39,397	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	116,421	39,397	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
	Subtotal - Incentive Accounts ³	161,859	25,600	154,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	6,072	N/A1	6,072	N/A1
	Special Education - Homebound ⁷	4,375	N/A1	4,681	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	5,464	N/A1	8,039	N/A1
	Career and Technical Education ^{5,6}	57,129	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	73,041	0	18,792	0
V. Lottery Funded Programs					
	At-Risk	83,431	42,674	78,111	39,953
	Early Reading Intervention	26,388	13,497	26,388	13,497
	Enrollment Loss	9,427	N/A1	0	N/A1
	Foster Care ⁷	22,207	N/A1	25,212	N/A1
	<u>K-3 Primary Class Size Reduction</u>	134,395	68,741	135,282	69,195
	Remedial Summer School ⁷	37,759	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,796	N/A1	3,167	N/A1
	SOL Algebra Readiness	0	0	12,440	6,363
	Virginia Preschool Initiative	74,430	38,070	63,514	32,487
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs ⁹	157,762	80,693	71,608	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		57,129	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs ³	549,263	243,675	481,378	161,495
Total State & Local Funds		\$7,601,416	\$3,226,226	\$7,110,240	\$2,881,532
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$495,072	N/A
GRAND TOTAL		\$7,601,416	\$3,226,226	\$7,605,312	\$2,881,532

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
080	ROANOKE	14,649.85	14,649.85	14,498.50	14,498.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3349		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	48,947,034	24,660,543	42,889,464	21,596,274
	Sales Tax ⁸	13,853,338	N/A1	15,140,024	N/A1
⇒	Textbooks	1,154,813	581,487	1,142,883	N/A10
⇒	Vocational Education	896,412	451,373	887,152	446,710
⇒	Gifted Education	438,463	220,781	433,933	218,500
⇒	Special Education	5,963,091	3,002,615	5,901,487	2,971,595
⇒	Prevention, Intervention & Remediation	380,001	191,343	376,075	189,366
⇒	VRS Retirement (Includes RHCC)	3,273,854	1,648,494	3,220,746	1,621,753
⇒	Social Security	2,533,339	1,275,621	2,507,168	1,262,442
⇒	Group Life	107,180	53,969	86,787	43,700
⇒	English as a Second Language	187,354	94,339	201,218	101,320
	Remedial Summer School ⁷	Lottery Account in FY 2009		100,110	N/A1
Subtotal - SOQ Accounts ³		77,734,879	32,180,565	72,887,047	28,451,660
II. School Facilities:					
	School Construction Grants Program ⁴	302,839	101,421	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		302,839	101,421	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	97,308	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAFP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	38,685	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts ³		981,710	160,800	830,000	160,800
IV. Categorical Programs:					
	Adult Education ⁶	8,392	N/A1	8,392	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	62,768	N/A1	62,768	N/A1
	Special Education - Homebound ⁷	32,326	N/A1	34,589	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	37,028	N/A1	100,000	N/A1
	Career and Technical Education ^{5,6}	114,315	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		254,828	0	205,748	0
V. Lottery Funded Programs					
	At-Risk	139,730	70,359	127,169	64,034
	Early Reading Intervention	161,207	81,173	159,166	80,145
	Enrollment Loss	355,986	N/A1	313,377	N/A1
	Foster Care ⁷	323,054	N/A1	333,074	N/A1
	K-3 Primary Class Size Reduction	441,747	222,434	437,134	220,112
	Remedial Summer School ⁷	94,125	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	21,375	N/A1	24,996	N/A1
	SOL Algebra Readiness	60,488	30,458	58,360	29,386
	Virginia Preschool Initiative	423,004	212,997	430,985	217,015
	Mentor Teacher Program	13,357	N/A1	13,357	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,935,374	974,525	858,801	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		105,322	N/A1
	ISAFP	Incentive Account in FY 2009		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		36,340	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		114,315	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		3,969,447	1,591,946	3,028,113	610,692
Total State & Local Funds		\$83,243,703	\$34,034,732	\$76,950,908	\$29,223,152
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$4,959,155	N/A
GRAND TOTAL		\$83,243,703	\$34,034,732	\$81,910,063	\$29,223,152

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
081	ROCKBRIDGE	2,605.00	2,605.00	2,561.45	2,561.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4728		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ¹⁴	7,030,387	6,313,237	6,218,186	5,576,552
	Sales Tax ⁸	2,615,780	N/A1	2,667,209	N/A1
⇒	Textbooks	162,770	145,974	160,049	N/A10
⇒	Vocational Education	223,857	200,758	220,115	197,402
⇒	Gifted Education	63,174	56,656	62,118	55,708
⇒	Special Education	708,652	635,528	696,805	624,904
⇒	Prevention, Intervention & Remediation	120,855	108,385	120,185	107,784
⇒	VRS Retirement (Includes RHCC)	479,301	429,844	469,938	421,447
⇒	Social Security	370,806	332,544	364,607	326,984
⇒	Group Life	16,480	14,780	13,504	12,111
⇒	English as a Second Language	4,322	3,876	4,628	4,150
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		59,699	N/A1
Subtotal - SOQ Accounts ³		11,796,384	8,241,582	11,057,043	7,327,042
II. School Facilities:					
	School Construction Grants Program ⁴	128,968	60,976	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		128,968	60,976	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5, 6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5, 7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts ³		281,576	51,600	258,000	51,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,035	N/A1	14,035	N/A1
	Special Education - Homebound ⁷	10,866	N/A1	11,526	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	57,311	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		82,212	0	25,560	0
V. Lottery Funded Programs					
	At-Risk	69,219	62,077	62,624	56,162
	Early Reading Intervention	30,733	27,562	30,733	27,562
	Enrollment Loss	74,827	N/A1	47,583	N/A1
	Foster Care ⁷	0	N/A1	23,532	N/A1
	<u>K-3 Primary Class Size Reduction</u>	164,815	147,808	161,597	144,922
	Remedial Summer School ⁷	51,615	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	1,296	N/A1	3,290	N/A1
	SOL Algebra Readiness	13,217	11,853	13,217	11,853
	Virginia Preschool Initiative	116,511	104,489	82,243	73,757
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	272,790	244,641	120,266	N/A10
	<u>Alternative Education</u> ^{5, 6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		23,576	N/A1
	Special Education-Regional Tuition ^{5, 7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5, 6}	<i>Categorical Account in FY 2009</i>		57,311	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		795,023	598,430	625,973	314,256
Total State & Local Funds		\$13,084,163	\$8,952,588	\$11,966,576	\$7,692,898
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$773,573	N/A
GRAND TOTAL		\$13,084,163	\$8,952,588	\$12,740,149	\$7,692,898

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

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⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
082	ROCKINGHAM	11,400.27	11,400.27	11,448.35	11,448.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3204		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	38,046,226	17,939,153	34,391,404	16,213,958
	Sales Tax ⁸	11,157,727	N/A1	11,341,659	N/A1
⇒	Textbooks	918,248	432,912	922,121	N/A10
⇒	Vocational Education	859,986	405,444	863,613	407,154
⇒	Gifted Education	348,643	164,369	350,113	165,062
⇒	Special Education	3,083,554	1,453,753	3,096,559	1,459,884
⇒	Prevention, Intervention & Remediation	604,315	284,906	606,863	286,108
⇒	VRS Retirement (Includes RHCC)	2,463,744	1,161,542	2,466,355	1,162,772
⇒	Social Security	1,905,915	898,551	1,913,953	902,341
⇒	Group Life	85,224	40,179	70,023	33,012
⇒	English as a Second Language	539,291	254,251	553,582	260,988
	Remedial Summer School ⁷	Lottery Account in FY 2009		440,837	N/A1
Subtotal - SOQ Accounts ³		60,012,873	23,035,060	57,017,082	20,891,279
II. School Facilities:					
	School Construction Grants Program ⁴	258,790	82,916	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		258,790	82,916	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	31,434	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5, 7}	1,231,403	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts ³		1,884,837	119,200	622,000	119,200
IV. Categorical Programs:					
	Adult Education ⁶	16,784	N/A1	16,784	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	69,107	N/A1	69,107	N/A1
	Special Education - Homebound ⁷	43,472	N/A1	46,515	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	285,976	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		415,339	0	132,406	0
V. Lottery Funded Programs					
	At-Risk	432,394	203,854	399,032	188,125
	Early Reading Intervention	148,041	69,794	150,126	70,777
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	90,199	N/A1	95,798	N/A1
	<u>K-3 Primary Class Size Reduction</u>	974,596	459,477	977,859	461,015
	Remedial Summer School ⁷	416,557	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	18,878	N/A1	25,009	N/A1
	SOL Algebra Readiness	89,449	42,171	89,449	42,171
	Virginia Preschool Initiative	917,460	432,540	860,374	405,627
	Mentor Teacher Program	9,795	N/A1	9,795	N/A1
	Additional Support for School Construction	1,538,910	725,525	692,913	N/A10
	Alternative Education ^{5, 6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		31,434	N/A1
	Special Education-Regional Tuition ^{5, 7}	Incentive Account in FY 2009		1,441,151	N/A1
	Career and Technical Education ^{5, 6}	Categorical Account in FY 2009		285,976	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		4,636,279	1,933,361	5,058,915	1,167,715
Total State & Local Funds		\$67,208,118	\$25,170,537	\$62,830,403	\$22,178,194
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$4,020,412	N/A
GRAND TOTAL		\$67,208,118	\$25,170,537	\$66,850,815	\$22,178,194

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
083	RUSSELL	4,091.33	4,091.33	4,046.60	4,046.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2079		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	16,713,625	4,386,866	15,403,212	4,042,833
	Sales Tax ⁸	3,766,246	N/A1	3,206,822	N/A1
⇒	Textbooks	384,093	100,812	379,894	N/A10
⇒	Vocational Education	525,000	137,795	519,261	136,289
⇒	Gifted Education	145,833	38,276	144,239	37,858
⇒	Special Education	1,963,889	515,456	1,942,419	509,821
⇒	Prevention, Intervention & Remediation	486,111	127,588	480,797	126,193
⇒	VRS Retirement (Includes RHCC)	1,156,945	303,660	1,141,091	299,499
⇒	Social Security	897,685	235,613	884,666	232,196
⇒	Group Life	38,889	10,207	32,053	8,413
⇒	English as a Second Language	2,319	609	6,953	1,825
	Remedial Summer School ⁷			224,793	N/A1
		<i>Lottery Account in FY 2009</i>			
	Subtotal - SOQ Accounts ³	26,080,635	5,856,882	24,366,200	5,394,927
II. School Facilities:					
	School Construction Grants Program ⁴	167,435	34,810	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	167,435	34,810	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	712,262	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5, 7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
	Subtotal - Incentive Accounts ³	1,167,979	82,800	440,000	82,800
IV. Categorical Programs:					
	Adult Education ⁶	6,338	N/A1	6,338	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	24,002	N/A1	24,002	N/A1
	Special Education - Homebound ⁷	76,012	N/A1	81,332	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	61,788	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	168,140	0	111,672	0
V. Lottery Funded Programs					
	At-Risk	638,101	167,480	581,301	152,572
	Early Reading Intervention	60,756	15,946	60,756	15,946
	Enrollment Loss	117,988	N/A1	119,165	N/A1
	Foster Care ⁷	13,108	N/A1	14,809	N/A1
	<u>K-3 Primary Class Size Reduction</u>	679,399	178,320	675,277	177,238
	Remedial Summer School ⁷	208,024	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	7,230	N/A1	11,129	N/A1
	SOL Algebra Readiness	72,038	18,908	72,038	18,908
	Virginia Preschool Initiative	461,741	121,192	427,734	112,266
	Mentor Teacher Program	4,898	N/A1	4,898	N/A1
	Additional Support for School Construction and Operating Costs ⁹	643,708	168,952	285,465	N/A10
	Alternative Education ^{5, 6}			771,602	N/A1
	ISAEP			15,717	N/A1
	Special Education-Regional Tuition ^{5, 7}			0	N/A1
	Career and Technical Education ^{5, 6}			61,788	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	2,906,991	670,798	3,101,678	476,930
Total State & Local Funds		\$30,491,180	\$6,645,290	\$28,019,550	\$5,954,657
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,695,268	N/A
GRAND TOTAL		\$30,491,180	\$6,645,290	\$29,714,818	\$5,954,657

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
084	SCOTT	3,765.18	3,765.18	3,728.35	3,728.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1849		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	17,093,258	3,877,654	15,367,801	3,486,083
	Sales Tax ⁸	3,185,790	N/A1	3,281,329	N/A1
⇒	Textbooks	363,738	82,512	360,180	N/A10
⇒	Vocational Education	426,591	96,769	422,418	95,823
⇒	Gifted Education	138,105	31,328	136,754	31,022
⇒	Special Education	1,816,849	412,140	1,802,114	408,798
⇒	Prevention, Intervention & Remediation	411,246	93,288	410,262	93,065
⇒	VRS Retirement (Includes RHCC)	1,098,703	249,233	1,081,876	245,416
⇒	Social Security	850,113	192,843	841,797	190,956
⇒	Group Life	36,828	8,354	30,390	6,894
⇒	English as a Second Language	17,185	3,898	18,602	4,220
	Remedial Summer School ⁷			509,741	N/A1
		Lottery Account in FY 2009			
	Subtotal - SOQ Accounts ³	25,438,406	5,048,019	24,263,264	4,562,277
II. School Facilities:					
	School Construction Grants Program ⁴	164,344	30,387	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	164,344	30,387	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5, 6}	258,401	N/A1	Lottery Account in FY 2010	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5, 7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
	Subtotal - Incentive Accounts ³	706,260	82,800	440,000	82,800
IV. Categorical Programs:					
	Adult Education ⁶	5,300	N/A1	5,300	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	24,037	N/A1	24,037	N/A1
	Special Education - Homebound ⁷	68,057	N/A1	72,821	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	32,188	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	129,581	0	102,158	0
V. Lottery Funded Programs					
	At-Risk	548,897	124,514	503,143	114,135
	Early Reading Intervention	80,026	18,153	80,026	18,153
	Enrollment Loss	257,457	N/A1	129,055	N/A1
	Foster Care ⁷	21,279	N/A1	22,691	N/A1
	<u>K-3 Primary Class Size Reduction</u>	459,264	104,181	455,305	103,283
	Remedial Summer School ⁷	441,367	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	6,543	N/A1	7,917	N/A1
	SOL Algebra Readiness	58,804	13,339	58,804	13,339
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs ⁹	609,596	138,283	270,651	N/A10
	<u>Alternative Education</u> ^{5, 6}			282,090	N/A1
	ISAEF			7,859	N/A1
	Special Education-Regional Tuition ^{5, 7}			0	N/A1
	Career and Technical Education ^{5, 6}			32,188	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	2,488,354	398,470	1,854,849	248,910
Total State & Local Funds		\$28,926,945	\$5,559,676	\$26,660,271	\$4,893,987
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,635,910	N/A
GRAND TOTAL		\$28,926,945	\$5,559,676	\$28,296,181	\$4,893,987

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
085	SHENANDOAH	6,111.95	6,111.95	6,177.60	6,177.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4056		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹²	18,927,687	12,924,172	17,397,596	11,871,577
	Sales Tax ⁸	5,302,438	N/A1	5,325,387	N/A1
⇒	Textbooks	430,576	293,812	435,201	N/A10
⇒	Vocational Education	519,511	354,498	525,091	358,306
⇒	Gifted Education	163,482	111,555	165,238	112,754
⇒	Special Education	1,471,342	1,003,998	1,487,146	1,014,782
⇒	Prevention, Intervention & Remediation	276,104	188,405	279,069	190,428
⇒	VRS Retirement (Includes RHCC)	1,166,175	795,761	1,175,029	801,803
⇒	Social Security	900,970	614,794	910,647	621,397
⇒	Group Life	39,962	27,269	33,048	22,551
⇒	English as a Second Language	191,109	130,407	205,220	140,036
⇒	Remedial Summer School ⁷			43,764	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	29,389,356	16,444,671	27,982,436	15,133,634
II. School Facilities:					
	School Construction Grants Program ⁴	174,316	70,703	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	174,316	70,703	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	165,063	N/A1	177,238	N/A1
	ISAEP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	856,378	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
	Subtotal - Incentive Accounts ³	1,373,158	62,000	513,238	62,000
IV. Categorical Programs:					
	Adult Education ⁶	2,071	N/A1	2,071	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	30,067	N/A1	30,067	N/A1
	Special Education - Homebound ⁷	5,984	N/A1	6,403	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	88,051	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	126,173	0	38,541	0
V. Lottery Funded Programs					
	At-Risk	184,672	126,014	171,850	117,265
	Early Reading Intervention	80,242	54,755	80,242	54,755
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	29,749	N/A1	33,176	N/A1
	K-3 Primary Class Size Reduction	485,184	331,074	489,385	333,941
	Remedial Summer School ⁷	66,192	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	5,968	N/A1	7,689	N/A1
	SOL Algebra Readiness	39,078	26,666	39,078	26,666
	Virginia Preschool Initiative	249,648	170,352	296,011	201,989
	Mentor Teacher Program	7,792	N/A1	7,792	N/A1
	Additional Support for School Construction and Operating Costs ⁹	721,612	492,405	327,025	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			15,717	N/A1
	Special Education-Regional Tuition ^{5,7}			1,014,540	N/A1
	Career and Technical Education ^{5,6}			88,051	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	1,870,137	1,201,266	2,570,555	734,616
Total State & Local Funds		\$32,933,140	\$17,778,640	\$31,104,770	\$15,930,250
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,944,084	N/A
GRAND TOTAL		\$32,933,140	\$17,778,640	\$33,048,854	\$15,930,250

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
086	SMYTH	4,861.33	4,861.33	4,823.50	4,823.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2023		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ⁴	20,634,902	5,233,836	18,431,131	4,674,211
	Sales Tax ⁸	4,010,962	N/A1	4,243,903	N/A1
⇒	Textbooks	459,607	116,558	456,030	N/A10
⇒	Vocational Education	822,112	208,491	815,714	206,868
⇒	Gifted Education	178,383	45,239	176,994	44,887
⇒	Special Education	2,264,685	574,333	2,247,060	569,864
⇒	Prevention, Intervention & Remediation	554,538	140,633	550,222	139,539
⇒	VRS Retirement (Includes RHCC)	1,392,161	353,058	1,377,479	349,334
⇒	Social Security	1,078,052	273,398	1,069,662	271,271
⇒	Group Life	46,535	11,801	38,477	9,758
⇒	English as a Second Language	28,030	7,109	36,410	9,234
	Remedial Summer School ⁷		Lottery Account in FY 2009	143,859	N/A1
	Subtotal - SOQ Accounts ³	31,469,967	6,964,456	29,586,941	6,274,966
II. School Facilities:					
	School Construction Grants Program ⁴	180,209	36,456	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	180,209	36,456	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	343,875	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
	Subtotal - Incentive Accounts ³	781,451	82,800	414,000	82,800
IV. Categorical Programs:					
	Adult Education ⁵	11,961	N/A1	11,961	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	30,826	N/A1	30,826	N/A1
	Special Education - Homebound ⁷	5,700	N/A1	6,098	N/A1
	Special Education - State-Operated Programs ⁶	706,929	N/A1	90,800	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	111,584	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	867,000	0	139,685	0
V. Lottery Funded Programs					
	At-Risk	669,660	169,829	612,895	155,433
	Early Reading Intervention	61,186	15,517	61,186	15,517
	Enrollment Loss	57,251	N/A1	101,193	N/A1
	Foster Care ⁷	42,264	N/A1	44,722	N/A1
	K-3 Primary Class Size Reduction	712,725	180,750	709,234	179,865
	Remedial Summer School ⁷	142,501	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	1,767	N/A1	4,472	N/A1
	SOL Algebra Readiness	74,996	19,019	74,996	19,019
	Virginia Preschool Initiative	454,689	115,311	344,606	87,393
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs ⁹	770,264	195,342	342,677	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAAP		Incentive Account in FY 2009	23,576	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	364,183	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	111,584	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Subtotal - Lottery Funded Programs ³	2,993,091	695,768	2,801,113	457,227
Total State & Local Funds		\$36,291,718	\$7,779,480	\$32,941,739	\$6,814,993
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,071,818	N/A
GRAND TOTAL		\$36,291,718	\$7,779,480	\$35,013,557	\$6,814,993

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
087	SOUTHAMPTON	2,736.49	2,736.49	2,710.90	2,710.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2578		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	10,372,194	3,602,737	9,675,699	3,360,813
	Sales Tax ⁸	3,059,702	N/A1	2,543,030	N/A1
⇒	Textbooks	240,717	83,612	238,466	N/A10
⇒	Vocational Education	194,978	67,725	193,155	67,092
⇒	Gifted Education	91,396	31,746	90,541	31,449
⇒	Special Education	1,539,514	534,744	1,525,119	529,743
⇒	Prevention, Intervention & Remediation	257,940	89,594	257,540	89,455
⇒	VRS Retirement (Includes RHCC)	735,230	255,379	726,343	252,292
⇒	Social Security	568,686	197,531	563,368	195,684
⇒	Group Life	24,372	8,466	20,120	6,989
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		151,627	N/A1
Subtotal - SOQ Accounts ³		17,084,729	4,871,534	15,985,008	4,533,517
II. School Facilities:					
	School Construction Grants Program ⁴	142,669	36,780	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		142,669	36,780	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAFP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	665,480	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts ³		887,197	41,200	206,000	41,200
IV. Categorical Programs:					
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,296	N/A1	14,296	N/A1
	Special Education - Homebound ⁷	1,353	N/A1	1,448	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	30,370	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		49,097	0	18,822	0
V. Lottery Funded Programs					
	At-Risk	220,345	76,536	201,529	70,000
	Early Reading Intervention	52,374	18,192	52,374	18,192
	Enrollment Loss	142,686	N/A1	63,925	N/A1
	Foster Care ⁷	22,470	N/A1	22,881	N/A1
	<u>K-3 Primary Class Size Reduction</u>	318,853	110,752	315,210	109,487
	Remedial Summer School ⁷	96,427	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,110	N/A1	6,999	N/A1
	SOL Algebra Readiness	32,563	11,311	32,563	11,311
	Virginia Preschool Initiative	211,378	73,421	138,049	47,951
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School Construction and Operating Costs ⁹	403,422	140,127	179,191	N/A10
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAFP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		740,240	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		30,370	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		1,505,074	430,339	1,799,492	256,941
Total State & Local Funds		\$19,668,766	\$5,379,853	\$18,009,322	\$4,831,658
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,119,221	N/A
GRAND TOTAL		\$19,668,766	\$5,379,853	\$19,128,543	\$4,831,658

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
088	SPOTSYLVANIA	23,713.75	23,713.75	23,801.00	23,801.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3695		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹²	78,818,870	46,221,946	70,669,592	41,415,407
	Sales Tax ⁸	21,173,195	N/A1	22,652,462	N/A1
⇒	Textbooks	1,772,054	1,038,500	1,778,574	N/A10
⇒	Vocational Education	1,270,879	744,790	1,275,555	747,530
⇒	Gifted Education	687,770	403,063	690,300	404,546
⇒	Special Education	7,595,372	4,451,213	7,623,317	4,467,591
⇒	Prevention, Intervention & Remediation	941,946	552,021	945,411	554,052
⇒	VRS Retirement (Includes RHCC)	4,904,099	2,874,012	4,907,135	2,875,792
⇒	Social Security	3,797,686	2,225,607	3,811,659	2,233,795
⇒	Group Life	164,467	96,385	135,059	79,150
⇒	English as a Second Language	495,993	290,673	550,041	322,348
	Remedial Summer School ⁷			474,508	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	121,622,331	58,898,210	115,513,613	53,100,211
II. School Facilities:					
	School Construction Grants Program ⁴	410,945	151,844	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	410,945	151,844	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	691,318	N/A1	903,602	N/A1
	ISAAP	31,434	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	316,434	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	934,000	181,600	934,000	181,600
	Subtotal - Incentive Accounts ³	1,973,186	181,600	1,837,602	181,600
IV. Categorical Programs:					
	Adult Education ⁶	4,640	N/A1	4,640	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	112,024	N/A1	112,024	N/A1
	Special Education - Homebound ⁷	39,532	N/A1	42,300	N/A1
	Special Education - State-Operated Programs ⁶	914,473	N/A1	983,533	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	217,527	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	1,288,196	0	1,142,496	0
V. Lottery Funded Programs					
	At-Risk	376,886	220,871	347,235	203,495
	Early Reading Intervention	321,101	188,179	321,101	188,179
	Enrollment Loss	332,310	N/A1	0	N/A1
	Foster Care ⁷	371,955	N/A1	399,081	N/A1
	K-3 Primary Class Size Reduction	1,136,116	665,813	1,136,116	665,813
	Remedial Summer School ⁷	410,743	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	42,435	N/A1	51,067	N/A1
	SOL Algebra Readiness	115,516	67,697	115,516	67,697
	Virginia Preschool Initiative	261,027	152,973	639,327	374,673
	Mentor Teacher Program	18,700	N/A1	18,700	N/A1
	Additional Support for School Construction	2,969,820	1,740,442	1,336,482	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAAP			31,434	N/A1
	Special Education-Regional Tuition ^{5,7}			346,059	N/A1
	Career and Technical Education ^{5,6}			217,527	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	6,356,609	3,035,975	4,959,645	1,499,857
Total State & Local Funds		\$131,651,267	\$62,267,629	\$123,453,356	\$54,781,668
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$8,019,144	N/A
GRAND TOTAL		\$131,651,267	\$62,267,629	\$131,472,500	\$54,781,668

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
089	STAFFORD	26,350.23	26,350.23	26,526.60	26,526.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3629		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹²	86,024,376	49,010,931	78,704,307	44,830,942
	Sales Tax ⁸	23,574,849	N/A1	22,705,897	N/A1
⇒	Textbooks	1,989,682	1,133,347	2,002,999	N/A10
⇒	Vocational Education	1,527,684	870,187	1,537,909	876,012
⇒	Gifted Education	772,236	439,875	777,404	442,819
⇒	Special Education	6,177,886	3,519,000	6,219,236	3,542,553
⇒	Prevention, Intervention & Remediation	688,297	392,062	692,904	394,687
⇒	VRS Retirement (Includes RHCC)	5,237,773	2,983,500	5,255,930	2,993,842
⇒	Social Security	4,045,844	2,304,562	4,072,923	2,319,987
⇒	Group Life	167,877	95,625	152,101	86,639
⇒	English as a Second Language	673,216	383,472	722,730	411,676
	Remedial Summer School ⁷			685,813	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	130,879,720	61,132,561	123,530,153	55,899,157
II. School Facilities:					
	School Construction Grants Program ⁴	442,777	160,684	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	442,777	160,684	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	190,711	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	31,434	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	18,363	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	856,000	166,000	856,000	166,000
	Subtotal - Incentive Accounts ³	1,096,508	166,000	856,000	166,000
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	131,704	N/A1	131,704	N/A1
	Special Education - Homebound ⁷	49,451	N/A1	52,912	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	228,036	N/A1	258,964	N/A1
	Career and Technical Education ^{5,6}	144,952	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	554,143	0	443,580	0
V. Lottery Funded Programs					
	At-Risk	233,035	132,740	214,801	122,353
	Early Reading Intervention	326,465	185,958	328,468	187,099
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	292,273	N/A1	301,379	N/A1
	K-3 Primary Class Size Reduction	606,502	345,471	610,930	347,993
	Remedial Summer School ⁷	670,749	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	44,492	N/A1	54,223	N/A1
	SOL Algebra Readiness	100,276	57,118	100,276	57,118
	Virginia Preschool Initiative	160,549	91,451	194,953	111,048
	Mentor Teacher Program	21,149	N/A1	21,149	N/A1
	Additional Support for School Construction and Operating Costs ⁹	3,334,547	1,899,399	1,505,123	N/A10
	Alternative Education ^{5,6}			213,764	N/A1
	ISAP			31,434	N/A1
	Special Education-Regional Tuition ^{5,7}			20,083	N/A1
	Career and Technical Education ^{5,6}			144,952	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	5,790,037	2,712,137	3,741,534	825,611
Total State & Local Funds		\$138,763,185	\$64,171,382	\$128,571,267	\$56,890,768
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$8,975,043	N/A
GRAND TOTAL		\$138,763,185	\$64,171,382	\$137,546,310	\$56,890,768

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
090	SURRY	974.84	974.84	957.90	957.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6641		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹²	1,817,102	3,614,377	1,662,519	3,286,927
	Sales Tax ⁸	985,581	N/A1	923,438	N/A1
⇒	Textbooks	38,809	76,729	38,135	N/A10
⇒	Vocational Education	104,784	207,165	102,641	202,929
⇒	Gifted Education	15,063	29,780	14,801	29,263
⇒	Special Education	190,248	376,135	186,942	369,598
⇒	Prevention, Intervention & Remediation	56,321	111,351	55,021	108,780
⇒	VRS Retirement (Includes RHCC)	127,050	251,188	124,521	246,187
⇒	Social Security	98,235	194,218	96,528	190,842
⇒	Group Life	4,257	8,416	3,539	6,998
⇒	English as a Second Language	393	777	393	777
⇒	Remedial Summer School ⁷			20,662	N/A1
	Subtotal - SOQ Accounts ³	3,437,843	4,870,136	3,229,140	4,442,301
II. School Facilities:					
	School Construction Grants Program ⁴	106,820	70,939	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	106,820	70,939	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts ³	135,859	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	2,280	N/A1	2,280	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	5,455	N/A1	5,455	N/A1
	Special Education - Homebound ⁷	346	N/A1	370	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,801	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	12,881	0	8,105	0
V. Lottery Funded Programs					
	At-Risk	81,154	160,448	74,106	146,513
	Early Reading Intervention	7,214	14,263	7,214	14,263
	Enrollment Loss	5,535	N/A1	8,823	N/A1
	Foster Care ⁷	20,981	N/A1	23,144	N/A1
	K-3 Primary Class Size Reduction	80,802	159,752	79,427	157,033
	Remedial Summer School ⁷	19,170	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	3,756	N/A1	4,462	N/A1
	SOL Algebra Readiness	7,390	14,611	7,390	14,611
	Virginia Preschool Initiative	98,755	195,246	129,000	129,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	65,041	128,591	28,656	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			4,801	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	389,797	672,911	374,881	461,420
Total State & Local Funds		\$4,083,200	\$5,639,586	\$3,740,126	\$4,929,321
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$253,515	N/A
GRAND TOTAL		\$4,083,200	\$5,639,586	\$3,993,641	\$4,929,321

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
091	SUSSEX	1,195.12	1,195.12	1,125.40	1,125.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2799		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	4,796,222	1,864,321	4,175,901	1,623,156
	Sales Tax ⁸	1,259,394	N/A1	1,131,156	N/A1
⇒	Textbooks	101,999	39,647	96,049	N/A10
⇒	Vocational Education	94,667	36,797	89,144	34,650
⇒	Gifted Education	38,727	15,053	37,278	14,490
⇒	Special Education	744,424	289,355	702,617	273,105
⇒	Prevention, Intervention & Remediation	271,091	105,372	256,087	99,540
⇒	VRS Retirement (Includes RHCC)	346,824	134,809	326,591	126,945
⇒	Social Security	268,509	104,368	253,655	98,595
⇒	Group Life	11,188	4,349	8,914	3,465
⇒	English as a Second Language	17,290	6,721	18,541	7,207
	Remedial Summer School ⁷			100,670	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	7,950,335	2,600,792	7,196,603	2,281,153
II. School Facilities:					
	School Construction Grants Program ⁴	118,852	33,267	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	118,852	33,267	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	51,304	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts ³	239,163	36,000	180,000	36,000
IV. Categorical Programs:					
	Adult Education ⁶	2,290	N/A1	2,290	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,725	N/A1	7,725	N/A1
	Special Education - Homebound ⁷	15,698	N/A1	16,797	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,289	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	32,003	0	26,813	0
V. Lottery Funded Programs					
	At-Risk	369,269	143,533	323,063	125,573
	Early Reading Intervention	37,559	14,599	35,349	13,740
	Enrollment Loss	212,564	N/A1	181,112	N/A1
	Foster Care ⁷	16,574	N/A1	16,612	N/A1
	K-3 Primary Class Size Reduction	243,144	94,509	232,026	90,188
	Remedial Summer School ⁷	87,207	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	2,468	N/A1	5,338	N/A1
	SOL Algebra Readiness	24,871	9,667	24,871	9,667
	Virginia Preschool Initiative	0	0	43,206	16,794
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	170,942	66,445	72,174	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			57,724	N/A1
	Career and Technical Education ^{5,6}			6,289	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	1,164,598	328,753	1,005,623	255,962
Total State & Local Funds		\$9,504,951	\$2,998,812	\$8,409,039	\$2,573,115
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$528,182	N/A
GRAND TOTAL		\$9,504,951	\$2,998,812	\$8,937,221	\$2,573,115

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

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Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
092	TAZEWELL	6,640.95	6,640.95	6,565.10	6,565.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2318		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	25,633,012	7,735,242	23,765,565	7,171,125
	Sales Tax ⁸	6,282,796	N/A1	5,131,969	N/A1
⇒	Textbooks	604,639	182,446	597,733	N/A10
⇒	Vocational Education	862,167	260,154	852,319	257,183
⇒	Gifted Education	229,571	69,272	226,949	68,481
⇒	Special Education	2,504,875	755,832	2,476,265	747,199
⇒	Prevention, Intervention & Remediation	785,643	237,063	776,670	234,356
⇒	VRS Retirement (Includes RHCC)	1,775,350	535,702	1,750,029	528,061
⇒	Social Security	1,372,325	414,091	1,356,650	409,362
⇒	Group Life	61,219	18,472	45,390	13,696
⇒	English as a Second Language	12,147	3,665	23,825	7,189
⇒	Remedial Summer School ⁷			103,457	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	40,123,744	10,211,939	37,106,821	9,436,652
II. School Facilities:					
	School Construction Grants Program ⁴	205,695	47,680	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	205,695	47,680	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5, 7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
	Subtotal - Incentive Accounts ³	489,576	93,200	466,000	93,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	39,128	N/A1	39,128	N/A1
	Special Education - Homebound ⁷	81,371	N/A1	87,066	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	59,191	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	179,689	0	126,194	0
V. Lottery Funded Programs					
	At-Risk	823,091	248,363	748,844	225,959
	Early Reading Intervention	103,704	31,292	103,704	31,292
	Enrollment Loss	99,807	N/A1	192,209	N/A1
	Foster Care ⁷	28,489	N/A1	30,322	N/A1
	K-3 Primary Class Size Reduction	1,033,950	311,989	1,024,711	309,201
	Remedial Summer School ⁷	89,468	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	5,262	N/A1	7,414	N/A1
	SOL Algebra Readiness	98,754	29,798	96,295	29,056
	Virginia Preschool Initiative	622,242	187,758	442,483	133,517
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,013,327	305,766	449,157	N/A10
	Alternative Education ^{5, 6}			0	N/A1
	ISAP			23,576	N/A1
	Special Education-Regional Tuition ^{5, 7}			0	N/A1
	Career and Technical Education ^{5, 6}			59,191	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	3,919,652	1,114,966	3,179,463	729,025
Total State & Local Funds		\$44,918,356	\$11,467,785	\$40,878,478	\$10,258,877
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,691,353	N/A
GRAND TOTAL		\$44,918,356	\$11,467,785	\$43,569,831	\$10,258,877

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
093	WARREN	5,285.63	5,285.63	5,325.00	5,325.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4285		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ⁴	15,551,396	11,671,089	14,045,488	10,531,044
	Sales Tax ⁸	5,026,386	N/A1	5,232,817	N/A1
⇒	Textbooks	358,018	268,435	360,685	N/A10
⇒	Vocational Education	151,037	113,245	152,162	114,088
⇒	Gifted Education	138,954	104,185	139,989	104,961
⇒	Special Education	1,455,995	1,091,678	1,466,840	1,099,810
⇒	Prevention, Intervention & Remediation	232,597	174,397	234,329	175,696
⇒	VRS Retirement (Includes RHCC)	984,760	738,355	986,009	739,291
⇒	Social Security	761,225	570,753	766,896	575,004
⇒	Group Life	33,228	24,914	27,389	20,536
⇒	English as a Second Language	68,243	51,167	73,329	54,981
	Remedial Summer School ⁷		Lottery Account in FY 2009	52,731	N/A1
	Subtotal - SOQ Accounts ³	24,761,839	14,808,218	23,538,664	13,415,411
II. School Facilities:					
	School Construction Grants Program ⁴	161,830	69,344	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	161,830	69,344	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts ³	273,717	51,600	258,000	51,600
IV. Categorical Programs:					
	Adult Education ⁶	2,125	N/A1	2,125	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,785	N/A1	23,785	N/A1
	Special Education - Homebound ⁷	9,677	N/A1	10,354	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	28,727	N/A1	33,088	N/A1
	Career and Technical Education ^{5,6}	60,656	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	124,970	0	69,352	0
V. Lottery Funded Programs					
	At-Risk	96,789	72,571	89,442	67,062
	Early Reading Intervention	59,289	44,454	61,085	45,800
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	3,467	N/A1	3,826	N/A1
	K-3 Primary Class Size Reduction	319,012	239,189	320,740	240,485
	Remedial Summer School ⁷	45,610	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	7,658	N/A1	7,994	N/A1
	SOL Algebra Readiness	27,562	20,665	27,562	20,665
	Virginia Preschool Initiative	116,586	87,414	222,885	167,115
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs ⁹	600,009	449,875	271,031	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAP		Incentive Account in FY 2009	15,717	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	60,656	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,281,547	914,168	1,086,504	541,127
Total State & Local Funds		\$26,603,903	\$15,843,330	\$24,952,520	\$14,008,138
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,695,978	N/A
GRAND TOTAL		\$26,603,903	\$15,843,330	\$26,648,498	\$14,008,138

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
094	WASHINGTON	7,291.50	7,291.50	7,255.10	7,255.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	24,473,812	12,273,957	21,922,666	10,994,250
	Sales Tax ⁸	6,395,455	N/A1	6,536,318	N/A1
⇒	Textbooks	575,550	288,639	572,676	N/A10
⇒	Vocational Education	767,270	384,787	763,440	382,866
⇒	Gifted Education	218,526	109,591	217,435	109,044
⇒	Special Education	1,821,053	913,261	1,811,961	908,701
⇒	Prevention, Intervention & Remediation	548,744	275,196	546,004	273,822
⇒	VRS Retirement (Includes RHCC)	1,592,814	798,799	1,575,198	789,964
⇒	Social Security	1,233,460	618,582	1,227,302	615,494
⇒	Group Life	53,418	26,789	43,487	21,809
⇒	English as a Second Language	27,303	13,692	32,348	16,223
	Remedial Summer School ⁷	Lottery Account in FY 2009		203,904	N/A1
Subtotal - SOQ Accounts ³		37,707,405	15,703,293	35,452,739	14,112,173
II. School Facilities:					
	School Construction Grants Program ⁴	200,132	66,844	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		200,132	66,844	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	<u>Academic Year Governor's School</u> ⁵	636,334	N/A1	881,144	N/A1
	ISAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	167,734	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts ³		1,345,644	98,400	1,399,144	98,400
IV. Categorical Programs:					
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	41,315	N/A1	41,315	N/A1
	Special Education - Homebound ⁷	54,081	N/A1	57,866	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,059	N/A1	1,469	N/A1
	Career and Technical Education ^{5,6}	200,658	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		301,312	0	104,850	0
V. Lottery Funded Programs					
	At-Risk	453,255	227,308	414,457	207,851
	Early Reading Intervention	42,910	21,519	42,910	21,519
	Enrollment Loss	13,056	N/A1	77,009	N/A1
	Foster Care ⁷	300,280	N/A1	312,848	N/A1
	<u>K-3 Primary Class Size Reduction</u>	732,234	367,216	731,037	366,616
	Remedial Summer School ⁷	192,522	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	13,195	N/A1	19,368	N/A1
	SOL Algebra Readiness	70,962	35,588	70,962	35,588
	Virginia Preschool Initiative	351,648	176,352	355,644	178,356
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs ⁹	964,575	483,736	430,329	N/A10
	<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		23,576	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		183,437	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		200,658	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		3,139,757	1,311,719	2,867,355	809,930
Total State & Local Funds		\$42,694,250	\$17,180,256	\$39,824,088	\$15,020,503
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,548,793	N/A
GRAND TOTAL		\$42,694,250	\$17,180,256	\$42,372,881	\$15,020,503

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
095	WESTMORELAND	1,714.78	1,714.78	1,692.05	1,692.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5167		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	4,690,746	5,020,981	4,369,010	4,670,944
	Sales Tax ⁸	1,636,168	N/A1	1,364,461	N/A1
⇒	Textbooks	98,224	105,012	96,922	N/A10
⇒	Vocational Education	138,402	147,967	136,567	146,005
⇒	Gifted Education	38,123	40,757	37,617	40,217
⇒	Special Education	594,217	635,282	586,339	626,860
⇒	Prevention, Intervention & Remediation	168,237	179,864	166,007	177,479
⇒	VRS Retirement (Includes RHCC)	316,584	338,463	310,752	332,227
⇒	Social Security	244,482	261,378	241,241	257,913
⇒	Group Life	10,774	11,518	8,178	8,743
⇒	English as a Second Language	68,213	72,927	73,533	78,615
	Remedial Summer School ⁷		Lottery Account in FY 2009	54,728	N/A1
Subtotal - SOQ Accounts ³		8,004,170	6,814,149	7,445,355	6,339,003
II. School Facilities:					
	School Construction Grants Program ⁴	117,080	60,495	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		117,080	60,495	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	104,883	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts ³		292,742	30,800	180,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,075	N/A1	10,075	N/A1
	Special Education - Homebound ⁷	6,394	N/A1	6,842	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,250	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		22,719	0	16,917	0
V. Lottery Funded Programs					
	At-Risk	268,890	287,473	246,381	263,408
	Early Reading Intervention	20,759	22,194	20,759	22,194
	Enrollment Loss	0	N/A1	17,608	N/A1
	Foster Care ⁷	9,371	N/A1	9,238	N/A1
	K-3 Primary Class Size Reduction	0	0	175,859	188,012
	Remedial Summer School ⁷	47,317	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,703	N/A1	2,718	N/A1
	SOL Algebra Readiness	18,239	19,499	18,239	19,499
	Virginia Preschool Initiative	0	0	234,000	234,000
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs ⁹	164,615	175,992	72,830	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	114,132	N/A1
	ISAP		Incentive Account in FY 2009	7,859	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	6,250	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		533,453	505,158	927,431	727,113
Total State & Local Funds		\$8,970,164	\$7,410,602	\$8,569,703	\$7,096,916
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$506,139	N/A
GRAND TOTAL		\$8,970,164	\$7,410,602	\$9,075,842	\$7,096,916

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
096	WISE	6,523.91	6,523.91	6,483.55	6,483.55
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1798		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ¹⁴	26,791,923	5,873,511	23,969,073	5,254,376
	Sales Tax ⁸	5,804,555	N/A1	5,910,909	N/A1
⇒	Textbooks	634,190	139,024	630,267	N/A10
⇒	Vocational Education	1,096,936	240,465	1,090,151	238,977
⇒	Gifted Education	240,791	52,785	239,301	52,458
⇒	Special Education	2,140,363	469,199	2,127,123	466,297
⇒	Prevention, Intervention & Remediation	840,092	184,161	834,896	183,022
⇒	VRS Retirement (Includes RHCC)	1,824,659	399,992	1,808,055	396,352
⇒	Social Security	1,412,639	309,672	1,403,901	307,756
⇒	Group Life	58,860	12,903	47,860	10,492
⇒	English as a Second Language	15,371	3,370	16,319	3,577
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		142,948	N/A1
Subtotal - SOQ Accounts³		40,860,379	7,685,082	38,220,803	6,913,307
II. School Facilities:					
	School Construction Grants Program ⁴	211,052	37,947	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities³		211,052	37,947	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	262,190	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts³		803,766	98,400	518,000	98,400
IV. Categorical Programs:					
	Adult Education ⁶	8,813	N/A1	8,813	N/A1
	Virtual Virginia ⁷	453,300	N/A1	453,300	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	36,737	N/A1	36,737	N/A1
	Special Education - Homebound ⁷	92,763	N/A1	99,257	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	117,142	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts³		708,755	0	598,106	0
V. Lottery Funded Programs					
	At-Risk	1,058,403	232,018	966,420	211,854
	Early Reading Intervention	135,889	29,789	135,889	29,789
	Enrollment Loss	166,709	N/A1	126,815	N/A1
	Foster Care ⁷	21,764	N/A1	22,887	N/A1
	K-3 Primary Class Size Reduction	1,101,807	241,532	1,096,629	240,397
	Remedial Summer School ⁷	123,686	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	9,227	N/A1	11,840	N/A1
	SOL Algebra Readiness	108,062	23,689	105,438	23,114
	Virginia Preschool Initiative	447,829	98,171	447,829	98,171
	Mentor Teacher Program	4,675	N/A1	4,675	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,062,851	232,993	473,604	N/A10
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		284,099	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		23,576	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		117,142	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs³		4,240,902	858,192	3,816,843	603,325
Total State & Local Funds		\$46,824,854	\$8,679,621	\$43,153,752	\$7,615,032
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,823,625	N/A
GRAND TOTAL		\$46,824,854	\$8,679,621	\$45,977,377	\$7,615,032

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
097	WYTHE	4,264.86	4,264.86	4,288.45	4,288.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2929		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ¹⁴	15,613,550	6,468,754	14,246,781	5,901,403
	Sales Tax ⁸	3,781,168	N/A1	3,815,674	N/A1
⇒	Textbooks	357,419	148,052	359,396	N/A10
⇒	Vocational Education	533,776	221,104	536,728	222,327
⇒	Gifted Education	135,706	56,213	136,456	56,524
⇒	Special Education	1,489,747	617,093	1,497,987	620,507
⇒	Prevention, Intervention & Remediation	367,913	152,400	369,948	153,243
⇒	VRS Retirement (Includes RHCC)	1,049,457	434,714	1,052,230	435,862
⇒	Social Security	811,218	336,029	815,706	337,887
⇒	Group Life	36,188	14,990	30,324	12,561
⇒	English as a Second Language	4,969	2,058	7,034	2,914
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		66,231	N/A1
Subtotal - SOQ Accounts ³		24,181,111	8,451,407	22,934,495	7,743,228
II. School Facilities:					
	School Construction Grants Program ⁴	162,119	47,485	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		162,119	47,485	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	97,785	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	43,678	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts ³		571,180	77,600	414,000	77,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,137	N/A1	26,137	N/A1
	Special Education - Homebound ⁷	19,649	N/A1	21,024	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	55,127	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		100,913	0	47,161	0
V. Lottery Funded Programs					
	At-Risk	319,191	132,218	295,626	122,456
	Early Reading Intervention	62,914	26,061	62,914	26,061
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	46,923	N/A1	50,830	N/A1
	<u>K-3 Primary Class Size Reduction</u>	392,053	162,399	393,802	163,123
	Remedial Summer School ⁷	57,417	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	5,241	N/A1	3,960	N/A1
	SOL Algebra Readiness	44,318	18,358	46,581	19,295
	Virginia Preschool Initiative	207,887	86,112	216,373	89,628
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	Additional Support for School Construction and Operating Costs ⁹	599,005	248,124	270,062	N/A10
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		106,166	N/A1
	ISAEP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		52,935	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		55,127	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		1,738,511	673,272	1,573,655	420,563
Total State & Local Funds		\$26,753,834	\$9,249,764	\$24,969,311	\$8,241,391
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,624,711	N/A
GRAND TOTAL		\$26,753,834	\$9,249,764	\$26,594,022	\$8,241,391

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
098	YORK	12,732.36	12,732.36	12,778.25	12,778.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3632		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	42,428,319	24,214,772	37,847,600	21,586,445
	Sales Tax ⁸	10,563,842	N/A1	11,958,037	N/A1
⇒	Textbooks	960,956	548,083	964,420	N/A10
⇒	Vocational Education	389,182	221,971	390,585	222,771
⇒	Gifted Education	364,858	208,098	366,174	208,848
⇒	Special Education	3,097,242	1,766,518	3,108,406	1,772,885
⇒	Prevention, Intervention & Remediation	227,023	129,483	227,841	129,950
⇒	VRS Retirement (Includes RHCC)	2,481,037	1,415,064	2,481,843	1,415,523
⇒	Social Security	1,921,588	1,095,981	1,928,514	1,099,931
⇒	Group Life	81,080	46,244	65,098	37,128
⇒	English as a Second Language	133,138	75,935	149,430	85,228
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		124,634	N/A1
Subtotal - SOQ Accounts ³		62,648,265	29,722,149	59,612,582	26,558,709
II. School Facilities:					
	School Construction Grants Program ⁴	267,216	97,053	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		267,216	97,053	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	152,551	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	343,316	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	544,000	108,800	544,000	108,800
Subtotal - Incentive Accounts ³		1,055,584	108,800	544,000	108,800
IV. Categorical Programs:					
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	53,464	N/A1	53,464	N/A1
	Special Education - Homebound ⁷	26,974	N/A1	28,862	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	23,742	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		107,892	0	86,038	0
V. Lottery Funded Programs					
	At-Risk	56,125	32,011	51,840	29,567
	Early Reading Intervention	80,104	45,687	80,104	45,687
	Enrollment Loss	19,345	N/A1	0	N/A1
	Foster Care ⁷	93,181	N/A1	97,245	N/A1
	<u>K-3 Primary Class Size Reduction</u>	201,899	115,153	202,013	115,218
	Remedial Summer School ⁷	122,327	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	13,480	N/A1	15,592	N/A1
	SOL Algebra Readiness	33,968	19,374	33,968	19,374
	Virginia Preschool Initiative	15,283	8,717	179,578	102,423
	Mentor Teacher Program	7,569	N/A1	7,569	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,610,485	918,543	724,698	N/A10
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		165,377	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		346,122	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		23,742	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		2,253,766	1,139,485	1,943,565	312,269
Total State & Local Funds		\$66,332,723	\$31,067,487	\$62,186,185	\$26,979,778
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$4,169,407	N/A
GRAND TOTAL		\$66,332,723	\$31,067,487	\$66,355,592	\$26,979,778

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
101	ALEXANDRIA CITY	11,103.06	11,103.06	11,589.70	11,589.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	12,175,361	48,861,625	11,581,338	46,325,351
	Sales Tax ⁸	10,348,969	N/A1	9,858,288	N/A1
⇒	Textbooks	263,187	1,052,748	274,722	N/A10
⇒	Vocational Education	224,282	897,127	234,112	936,448
⇒	Gifted Education	111,031	444,122	115,897	463,588
⇒	Special Education	1,854,211	7,416,846	1,935,480	7,741,920
⇒	Prevention, Intervention & Remediation	406,372	1,625,488	424,183	1,696,732
⇒	VRS Retirement (Includes RHCC)	881,583	3,526,333	915,586	3,662,345
⇒	Social Security	681,728	2,726,912	711,608	2,846,430
⇒	Group Life	28,868	115,472	25,497	101,989
⇒	English as a Second Language	623,934	2,495,736	652,265	2,609,060
	Remedial Summer School ⁷		Lottery Account in FY 2009	259,935	N/A1
Subtotal - SOQ Accounts ³		27,599,526	69,162,409	26,988,911	66,383,863
II. School Facilities:					
	School Construction Grants Program ⁴	142,978	114,382	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		142,978	114,382	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	31,434	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts ³		497,434	93,200	466,000	93,200
IV. Categorical Programs:					
	Adult Education ⁵	63,349	N/A1	63,349	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	57,474	N/A1	57,474	N/A1
	Special Education - Homebound ⁷	16,038	N/A1	17,161	N/A1
	Special Education - State-Operated Programs ⁶	1,184,173	N/A1	1,312,342	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	91,293	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		1,412,327	0	1,450,326	0
V. Lottery Funded Programs					
	At-Risk	366,604	1,466,416	347,834	1,391,336
	Early Reading Intervention	80,196	320,784	84,240	336,960
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	510,744	2,042,976	532,659	2,130,636
	Remedial Summer School ⁷	258,819	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	23,945	N/A1	24,087	N/A1
	SOL Algebra Readiness	37,843	151,372	39,220	156,880
	Virginia Preschool Initiative	273,600	1,094,400	2,193,000	2,193,000
	Mentor Teacher Program	7,346	N/A1	7,346	N/A1
	Additional Support for School Construction and Operating Costs ⁹	441,080	1,764,321	206,436	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAP		Incentive Account in FY 2009	31,434	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	91,293	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		2,000,177	6,840,269	3,557,549	6,208,812
Total State & Local Funds		\$31,652,442	\$76,210,260	\$32,462,786	\$72,685,875
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,497,090	N/A
GRAND TOTAL		\$31,652,442	\$76,210,260	\$33,959,876	\$72,685,875

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
102	BRISTOL CITY	2,271.60	2,271.60	2,320.15	2,320.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3664		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ¹⁴	7,318,321	4,232,258	6,796,924	3,930,545
	Sales Tax ⁸	2,174,097	N/A1	2,179,525	N/A1
⇒	Textbooks	170,584	98,646	174,230	N/A10
⇒	Vocational Education	159,761	92,387	163,175	94,361
⇒	Gifted Education	64,768	37,454	66,152	38,255
⇒	Special Education	993,108	574,297	1,014,332	586,571
⇒	Prevention, Intervention & Remediation	236,043	136,500	241,088	139,417
⇒	VRS Retirement (Includes RHCC)	521,022	301,298	530,687	306,887
⇒	Social Security	403,000	233,048	411,613	238,029
⇒	Group Life	17,271	9,988	14,700	8,501
⇒	English as a Second Language	6,308	3,648	10,752	6,218
	Remedial Summer School ⁷		Lottery Account in FY 2009	74,995	N/A1
Subtotal - SOQ Accounts ³		12,064,283	5,719,524	11,678,173	5,348,784
II. School Facilities:					
	School Construction Grants Program ⁴	129,669	47,511	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		129,669	47,511	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	96,015	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	134,046	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts ³		495,920	46,400	258,000	46,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,647	N/A1	14,647	N/A1
	Special Education - Homebound ⁷	25,430	N/A1	27,211	N/A1
	Special Education - State-Operated Programs ⁶	734,272	N/A1	742,724	N/A1
	Special Education - Jails ⁷	1,247	N/A1	1,063	N/A1
	Career and Technical Education ^{5,6}	28,808	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		804,404	0	785,644	0
V. Lottery Funded Programs					
	At-Risk	325,797	188,403	306,602	177,303
	Early Reading Intervention	23,327	13,490	23,327	13,490
	Enrollment Loss	1,229	N/A1	0	N/A1
	Foster Care ⁷	55,549	N/A1	58,397	N/A1
	<u>K-3 Primary Class Size Reduction</u>	334,203	193,264	335,733	194,149
	Remedial Summer School ⁷	69,382	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	4,753	N/A1	6,341	N/A1
	SOL Algebra Readiness	31,769	18,371	31,769	18,371
	Virginia Preschool Initiative	68,429	39,571	186,278	107,721
	Mentor Teacher Program	2,226	N/A1	2,226	N/A1
	Additional Support for School Construction and Operating Costs ⁹	285,886	165,323	130,922	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	103,955	N/A1
	ISAEP		Incentive Account in FY 2009	7,859	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	143,872	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	28,808	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		1,202,550	618,422	1,366,089	511,034
Total State & Local Funds		\$14,696,826	\$6,431,857	\$14,087,906	\$5,906,218
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$840,648	N/A
GRAND TOTAL		\$14,696,826	\$6,431,857	\$14,928,554	\$5,906,218

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
103	BUENA VISTA CITY	1,130.51	1,130.51	1,147.50	1,147.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1924		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	4,842,096	1,153,565	4,567,612	1,088,173
	Sales Tax ⁸	907,241	N/A1	797,754	N/A1
⇒	Textbooks	108,209	25,779	109,835	N/A10
⇒	Vocational Education	113,212	26,971	114,913	27,377
⇒	Gifted Education	41,085	9,788	42,629	10,156
⇒	Special Education	521,324	124,198	530,084	126,286
⇒	Prevention, Intervention & Remediation	71,214	16,966	72,284	17,221
⇒	VRS Retirement (Includes RHCC)	319,550	76,129	323,426	77,052
⇒	Social Security	247,423	58,945	251,141	59,831
⇒	Group Life	10,956	2,610	9,267	2,208
⇒	English as a Second Language	946	225	1,418	338
	Remedial Summer School ⁷			71,881	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	7,183,256	1,495,176	6,892,244	1,408,642
II. School Facilities:					
	School Construction Grants Program ⁴	119,140	22,923	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	119,140	22,923	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	33,321	N/A1	Lottery Account in FY 2010	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAFP	0	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	54,866	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts ³	242,187	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	5,791	N/A1	5,791	N/A1
	Special Education - Homebound ⁷	1,656	N/A1	1,771	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	18,268	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	25,715	0	7,563	0
V. Lottery Funded Programs					
	At-Risk	47,124	11,227	44,104	10,507
	Early Reading Intervention	14,867	3,542	14,867	3,542
	Enrollment Loss	72,879	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	135,400	32,257	135,953	32,389
	Remedial Summer School ⁷	62,205	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	1,075	N/A1	1,034	N/A1
	SOL Algebra Readiness	10,123	2,412	10,123	2,412
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs ⁹	181,349	43,204	82,534	N/A10
	<u>Alternative Education</u> ^{5,6}			36,684	N/A1
	ISAFP			0	N/A1
	Special Education-Regional Tuition ^{5,7}			54,866	N/A1
	Career and Technical Education ^{5,6}			18,268	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	526,135	92,642	399,545	48,850
Total State & Local Funds		\$8,096,433	\$1,641,541	\$7,453,352	\$1,488,292
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$552,689	N/A
GRAND TOTAL		\$8,096,433	\$1,641,541	\$8,006,041	\$1,488,292

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	3,843.61	3,843.61	3,780.05	3,780.05
2008-2010 Composite Index:		FY 2009		FY 2010	
0.6091		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	7,158,578	11,186,650	6,589,129	10,267,175
	Sales Tax ⁸	4,749,588	N/A1	4,070,053	N/A1
⇒	Textbooks	178,072	277,472	175,128	N/A10
⇒	Vocational Education	117,192	182,609	115,254	179,589
⇒	Gifted Education	67,611	105,351	66,493	103,609
⇒	Special Education	1,086,283	1,692,645	1,068,320	1,664,656
⇒	Prevention, Intervention & Remediation	271,946	423,747	267,449	416,740
⇒	VRS Retirement (Includes RHCC)	534,878	833,446	524,556	817,362
⇒	Social Security	414,681	646,155	406,346	633,168
⇒	Group Life	18,030	28,094	14,776	23,024
⇒	English as a Second Language	145,597	226,869	156,234	243,444
	Remedial Summer School ⁷		Lottery Account in FY 2009	103,649	N/A1
Subtotal - SOQ Accounts ³		14,742,456	15,603,038	13,557,387	14,348,767
II. School Facilities:					
	School Construction Grants Program ⁴	131,255	79,947	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		131,255	79,947	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5, 7}	489,869	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts ³		841,586	62,000	336,000	62,000
IV. Categorical Programs:					
	Adult Education ⁵	9,595	N/A1	9,595	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	18,870	N/A1	18,870	N/A1
	Special Education - Homebound ⁷	27,611	N/A1	29,544	N/A1
	Special Education - State-Operated Programs ⁶	2,914,469	N/A1	3,201,327	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	131,260	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		3,101,805	0	3,259,336	0
V. Lottery Funded Programs					
	At-Risk	296,162	461,479	268,154	417,837
	Early Reading Intervention	32,382	50,458	32,382	50,458
	Enrollment Loss	20,243	N/A1	33,234	N/A1
	Foster Care ⁷	256,113	N/A1	278,227	N/A1
	K-3 Primary Class Size Reduction	364,511	567,981	358,797	559,077
	Remedial Summer School ⁷	90,507	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,269	N/A1	4,627	N/A1
	SOL Algebra Readiness	28,149	43,862	26,950	41,993
	Virginia Preschool Initiative	187,632	292,368	588,000	588,000
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	Additional Support for School Construction and Operating Costs ⁹	298,435	465,021	131,597	N/A10
	Alternative Education ^{5, 6}		Incentive Account in FY 2009	0	N/A1
	ISAP		Incentive Account in FY 2009	15,717	N/A1
	Special Education-Regional Tuition ^{5, 7}		Incentive Account in FY 2009	535,730	N/A1
	Career and Technical Education ^{5, 6}		Categorical Account in FY 2009	131,260	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		1,580,965	1,881,169	2,408,237	1,657,365
Total State & Local Funds		\$20,398,067	\$17,626,154	\$19,560,960	\$16,068,132
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$852,180	N/A
GRAND TOTAL		\$20,398,067	\$17,626,154	\$20,413,140	\$16,068,132

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,864.89	2,864.89	2,839.10	2,839.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4289		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	8,209,644	6,168,065	7,330,305	5,505,109
	Sales Tax ⁸	2,538,933	N/A1	2,572,382	N/A1
⇒	Textbooks	193,915	145,632	192,170	N/A10
⇒	Vocational Education	197,973	148,679	196,191	147,340
⇒	Gifted Education	73,626	55,294	72,963	54,796
⇒	Special Education	944,053	708,990	935,554	702,607
⇒	Prevention, Intervention & Remediation	101,441	76,183	100,527	75,497
⇒	VRS Retirement (Includes RHCC)	549,743	412,861	543,172	407,926
⇒	Social Security	425,397	319,476	421,567	316,599
⇒	Group Life	17,998	13,516	14,593	10,959
⇒	English as a Second Language	59,199	44,459	63,497	47,687
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		36,726	N/A1
Subtotal - SOQ Accounts ³		13,311,922	8,093,155	12,479,647	7,268,520
II. School Facilities:					
	School Construction Grants Program ⁴	133,975	57,462	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		133,975	57,462	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5, 6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5, 7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts ³		187,859	36,000	180,000	36,000
IV. Categorical Programs:					
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,561	N/A1	9,561	N/A1
	Special Education - Homebound ⁷	19,389	N/A1	20,746	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	39,285	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		71,309	0	33,382	0
V. Lottery Funded Programs					
	At-Risk	57,731	43,356	52,648	39,539
	Early Reading Intervention	17,522	13,159	17,522	13,159
	Enrollment Loss	28,689	N/A1	29,969	N/A1
	Foster Care ⁷	132,360	N/A1	134,007	N/A1
	<u>K-3 Primary Class Size Reduction</u>	89,411	67,148	88,570	66,517
	Remedial Summer School ⁷	43,193	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,606	N/A1	5,601	N/A1
	SOL Algebra Readiness	16,145	12,125	16,145	12,125
	Virginia Preschool Initiative	61,679	46,321	137,064	102,936
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs ⁹	324,987	244,067	144,403	N/A10
	<u>Alternative Education</u> ^{5, 6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition ^{5, 7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5, 6}	<i>Categorical Account in FY 2009</i>		39,285	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		777,436	426,176	674,186	234,276
Total State & Local Funds		\$14,482,501	\$8,612,793	\$13,367,215	\$7,538,796
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$907,345	N/A
GRAND TOTAL		\$14,482,501	\$8,612,793	\$14,274,560	\$7,538,796

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
107	COVINGTON CITY	831.46	831.46	831.75	831.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3051		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	3,098,786	1,360,667	2,780,641	1,220,857
	Sales Tax ⁸	564,788	N/A1	616,378	N/A1
⇒	Textbooks	68,479	30,066	68,503	N/A10
⇒	Vocational Education	84,356	37,037	84,386	37,050
⇒	Gifted Education	26,578	11,669	26,009	11,420
⇒	Special Education	476,671	209,285	476,836	209,358
⇒	Prevention, Intervention & Remediation	85,512	37,545	85,541	37,558
⇒	VRS Retirement (Includes RHCC)	219,558	96,398	218,478	95,924
⇒	Social Security	169,868	74,582	169,349	74,354
⇒	Group Life	7,511	3,298	5,780	2,538
⇒	English as a Second Language	2,035	893	2,033	893
⇒	Remedial Summer School ⁷			31,087	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	4,804,142	1,861,440	4,565,021	1,689,952
II. School Facilities:					
	School Construction Grants Program ⁴	112,238	34,244	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	112,238	34,244	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts ³	135,859	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,423	N/A1	4,423	N/A1
	Special Education - Homebound ⁷	4,211	N/A1	4,315	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,969	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	14,603	0	8,738	0
V. Lottery Funded Programs					
	At-Risk	85,905	37,717	78,926	34,653
	Early Reading Intervention	21,320	9,361	21,320	9,361
	Enrollment Loss	60,937	N/A1	0	N/A1
	Foster Care ⁷	36,200	N/A1	37,655	N/A1
	<u>K-3 Primary Class Size Reduction</u>	117,059	51,395	116,841	51,300
	Remedial Summer School ⁷	29,341	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	2,165	N/A1	2,174	N/A1
	SOL Algebra Readiness	13,066	5,737	13,066	5,737
	Virginia Preschool Initiative	85,473	37,527	120,913	53,088
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs ⁹	114,765	50,388	51,475	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		5,969	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
	Subtotal - Lottery Funded Programs ³	567,121	192,125	457,088	154,139
Total State & Local Funds		\$5,633,963	\$2,113,409	\$5,158,847	\$1,869,691
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$381,925	N/A
GRAND TOTAL		\$5,633,963	\$2,113,409	\$5,540,772	\$1,869,691

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
108	DANVILLE CITY	6,203.37	6,203.37	5,974.50	5,974.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2394		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	23,739,046	7,475,551	20,624,537	6,491,604
	Sales Tax ⁸	6,527,513	N/A1	6,394,829	N/A1
⇒	Textbooks	559,211	176,012	538,579	N/A10
⇒	Vocational Education	448,237	141,083	431,699	135,878
⇒	Gifted Education	217,041	68,314	209,033	65,794
⇒	Special Education	2,830,970	891,052	2,721,979	856,747
⇒	Prevention, Intervention & Remediation	1,118,233	351,966	1,072,432	337,550
⇒	VRS Retirement (Includes RHCC)	1,708,018	537,601	1,635,914	514,906
⇒	Social Security	1,321,119	415,824	1,272,377	400,483
⇒	Group Life	56,619	17,821	45,442	14,303
⇒	English as a Second Language	138,531	43,603	148,214	46,651
	Remedial Summer School ⁷	Lottery Account in FY 2009		364,364	N/A1
Subtotal - SOQ Accounts ³		38,664,538	10,118,827	35,459,399	8,863,916
II. School Facilities:					
	School Construction Grants Program ⁴	201,409	48,217	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		201,409	48,217	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5, 7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts ³		489,576	93,200	466,000	93,200
IV. Categorical Programs:					
	Adult Education ⁶	20,442	N/A1	20,442	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	41,999	N/A1	41,999	N/A1
	Special Education - Homebound ⁷	76,996	N/A1	78,330	N/A1
	Special Education - State-Operated Programs ⁶	850,181	N/A1	902,989	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	35,376	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		1,024,993	0	1,043,760	0
V. Lottery Funded Programs					
	At-Risk	1,825,359	574,535	1,620,341	510,005
	Early Reading Intervention	179,687	56,557	172,686	54,353
	Enrollment Loss	716,955	N/A1	553,040	N/A1
	Foster Care ⁷	28,530	N/A1	29,802	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,756,235	552,778	1,699,354	534,874
	Remedial Summer School ⁷	362,800	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	18,245	N/A1	25,936	N/A1
	SOL Algebra Readiness	126,479	39,809	121,712	38,309
	Virginia Preschool Initiative	903,593	284,407	1,127,209	354,791
	Mentor Teacher Program	5,343	N/A1	5,343	N/A1
	Additional Support for School Construction and Operating Costs ⁹	937,192	294,983	404,707	N/A10
	Alternative Education ^{5, 6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		23,576	N/A1
	Special Education-Regional Tuition ^{5, 7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5, 6}	Categorical Account in FY 2009		35,376	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		6,860,418	1,803,069	5,819,082	1,492,332
Total State & Local Funds		\$47,240,934	\$12,063,313	\$42,788,241	\$10,449,448
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,535,614	N/A
GRAND TOTAL		\$47,240,934	\$12,063,313	\$45,323,855	\$10,449,448

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
109	FALLS CHURCH CITY	1,955.46	1,955.46	1,985.90	1,985.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	2,234,881	8,953,745	1,979,871	7,919,483
	Sales Tax ⁸	1,719,730	N/A1	2,047,821	N/A1
⇒	Textbooks	46,352	185,409	47,074	N/A10
⇒	Vocational Education	15,644	62,575	15,887	63,549
⇒	Gifted Education	19,555	78,218	19,859	79,436
⇒	Special Education	281,586	1,126,346	285,970	1,143,878
⇒	Prevention, Intervention & Remediation	7,822	31,287	8,341	33,363
⇒	VRS Retirement (Includes RHCC)	143,922	575,688	145,765	583,060
⇒	Social Security	111,461	445,845	113,196	452,785
⇒	Group Life	4,693	18,772	3,972	15,887
⇒	English as a Second Language	39,052	156,208	41,572	166,288
	Remedial Summer School ⁷	Lottery Account in FY 2009		20,690	N/A1
Subtotal - SOQ Accounts ³		4,624,698	11,634,093	4,730,018	10,457,729
II. School Facilities:					
	School Construction Grants Program ⁴	107,870	86,296	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		107,870	86,296	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAFP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		161,859	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	1,637	N/A1	1,637	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,058	N/A1	7,058	N/A1
	Special Education - Homebound ⁷	1,399	N/A1	1,497	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	5,363	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		15,458	0	10,193	0
V. Lottery Funded Programs					
	At-Risk	1,704	6,816	1,578	6,312
	Early Reading Intervention	3,370	13,480	4,044	16,176
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	45,653	N/A1	44,978	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	Remedial Summer School ⁷	17,910	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	267	N/A1	279	N/A1
	SOL Algebra Readiness	0	0	1,377	5,508
	Virginia Preschool Initiative	6,000	24,000	30,000	30,000
	Mentor Teacher Program	2,004	N/A1	2,004	N/A1
	Additional Support for School Construction and Operating Costs ⁹	77,683	310,731	35,373	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAFP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		5,363	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		154,590	355,027	132,855	57,996
Total State & Local Funds		\$5,064,475	\$12,106,216	\$5,027,066	\$10,546,525
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$323,020	N/A
GRAND TOTAL		\$5,064,475	\$12,106,216	\$5,350,086	\$10,546,525

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,654.98	2,654.98	2,752.40	2,752.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.7943		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ⁴	2,797,214	10,803,395	2,579,490	9,960,568
	Sales Tax ⁸	2,318,091	N/A1	2,567,866	N/A1
⇒	Textbooks	64,727	249,941	67,102	N/A10
⇒	Vocational Education	55,159	212,994	57,183	220,809
⇒	Gifted Education	25,122	97,007	26,044	100,567
⇒	Special Education	416,150	1,606,942	431,421	1,665,908
⇒	Prevention, Intervention & Remediation	95,573	369,048	99,080	382,590
⇒	VRS Retirement (Includes RHCC)	200,429	773,947	207,218	800,161
⇒	Social Security	155,101	598,913	160,792	620,890
⇒	Group Life	6,554	25,306	5,662	21,862
⇒	English as a Second Language	55,790	215,430	59,940	231,455
	Remedial Summer School ⁷		Lottery Account in FY 2009	40,164	N/A1
Subtotal - SOQ Accounts ³		6,189,910	14,952,923	6,301,962	14,004,810
II. School Facilities:					
	School Construction Grants Program ⁴	110,920	88,104	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		110,920	88,104	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAFP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	3,140	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		172,857	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,331	N/A1	14,331	N/A1
	Special Education - Homebound ⁷	2,177	N/A1	2,330	N/A1
	Special Education - State-Operated Programs ⁶	82,190	N/A1	86,600	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	11,528	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		110,227	0	103,261	0
V. Lottery Funded Programs					
	At-Risk	91,953	355,072	87,212	336,765
	Early Reading Intervention	14,873	57,431	15,520	59,930
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	18,557	N/A1	20,568	N/A1
	K-3 Primary Class Size Reduction	130,304	503,162	134,258	518,430
	Remedial Summer School ⁷	36,746	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,319	N/A1	2,426	N/A1
	SOL Algebra Readiness	9,246	35,703	9,246	35,703
	Virginia Preschool Initiative	44,431	171,568	180,000	180,000
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	Additional Support for School Construction	108,478	418,881	50,423	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAFP		Incentive Account in FY 2009	15,717	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	3,140	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	11,528	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		461,246	1,541,817	533,378	1,130,828
Total State & Local Funds		\$7,045,160	\$16,613,644	\$7,092,601	\$15,166,438
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$390,465	N/A
GRAND TOTAL		\$7,045,160	\$16,613,644	\$7,483,066	\$15,166,438

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
111	GALAX CITY	1,299.77	1,299.77	1,285.60	1,285.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2618		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	4,836,971	1,715,415	4,311,555	1,529,077
	Sales Tax ⁸	970,659	N/A1	985,904	N/A1
⇒	Textbooks	113,718	40,330	112,479	N/A10
⇒	Vocational Education	125,693	44,577	124,323	44,091
⇒	Gifted Education	43,177	15,313	42,706	15,146
⇒	Special Education	266,737	94,597	264,779	93,903
⇒	Prevention, Intervention & Remediation	166,951	59,208	164,182	58,227
⇒	VRS Retirement (Includes RHCC)	311,833	110,591	306,537	108,712
⇒	Social Security	240,831	85,410	238,207	84,479
⇒	Group Life	10,554	3,743	8,541	3,029
⇒	English as a Second Language	159,526	56,575	170,200	60,361
	Remedial Summer School ⁷	Lottery Account in FY 2009		51,600	N/A1
Subtotal - SOQ Accounts ³		7,246,650	2,225,759	6,781,013	1,997,025
II. School Facilities:					
	School Construction Grants Program ⁴	120,006	31,418	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		120,006	31,418	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5, 7}	44,868	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		180,727	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	3,768	N/A1	3,768	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,276	N/A1	9,276	N/A1
	Special Education - Homebound ⁷	7,014	N/A1	7,505	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	7,670	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		27,727	0	20,548	0
V. Lottery Funded Programs					
	At-Risk	215,893	76,566	196,102	69,547
	Early Reading Intervention	29,443	10,442	29,443	10,442
	Enrollment Loss	40,696	N/A1	33,259	N/A1
	Foster Care ⁷	5,652	N/A1	6,414	N/A1
	<u>K-3 Primary Class Size Reduction</u>	266,784	94,614	264,043	93,642
	Remedial Summer School ⁷	47,611	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	1,192	N/A1	1,550	N/A1
	SOL Algebra Readiness	23,134	8,204	23,134	8,204
	Virginia Preschool Initiative	79,726	28,275	84,155	29,845
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	190,583	67,590	84,521	N/A10
	Alternative Education ^{5, 6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5, 7}	Incentive Account in FY 2009		43,007	N/A1
	Career and Technical Education ^{5, 6}	Categorical Account in FY 2009		7,670	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		900,714	285,691	781,157	211,680
Total State & Local Funds		\$8,475,824	\$2,568,468	\$7,710,718	\$2,234,305
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$581,060	N/A
GRAND TOTAL		\$8,475,824	\$2,568,468	\$8,291,778	\$2,234,305

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
112	HAMPTON CITY	20,856.60	20,856.60	20,329.15	20,329.15
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2358		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	77,424,729	23,896,515	69,277,383	21,376,089
	Sales Tax ⁸	22,045,371	N/A1	19,896,446	N/A1
⇒	Textbooks	1,889,045	582,880	1,841,272	N/A10
⇒	Vocational Education	1,609,800	496,717	1,569,089	484,155
⇒	Gifted Education	717,238	221,309	699,099	215,713
⇒	Special Education	10,631,058	3,280,298	10,362,203	3,197,340
⇒	Prevention, Intervention & Remediation	2,119,836	654,092	2,066,226	637,551
⇒	VRS Retirement (Includes RHCC)	5,594,455	1,726,214	5,421,902	1,672,971
⇒	Social Security	4,319,365	1,332,775	4,210,130	1,299,069
⇒	Group Life	191,263	59,016	155,355	47,936
⇒	English as a Second Language	284,639	87,828	305,434	94,244
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		1,319,770	N/A1
Subtotal - SOQ Accounts ³		126,826,799	32,337,644	117,124,309	29,025,068
II. School Facilities:					
	School Construction Grants Program ⁴	435,648	102,726	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		435,648	102,726	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School</u> ⁵	331,612	N/A1	375,510	N/A1
	ISAFP	31,434	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	1,752,093	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	1,012,000	192,000	1,012,000	192,000
Subtotal - Incentive Accounts ³		3,127,139	192,000	1,387,510	192,000
IV. Categorical Programs:					
	Adult Education ⁵	21,194	N/A1	21,194	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	123,423	N/A1	123,423	N/A1
	Special Education - Homebound ⁷	124,399	N/A1	133,107	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	341,097	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		610,113	0	277,723	0
V. Lottery Funded Programs					
	At-Risk	1,859,519	573,769	1,665,988	514,054
	Early Reading Intervention	358,730	110,689	349,352	107,795
	Enrollment Loss	1,197,913	N/A1	1,258,296	N/A1
	Foster Care ⁷	205,095	N/A1	208,158	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,795,957	862,715	2,729,695	842,269
	Remedial Summer School ⁷	1,263,400	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	150,726	N/A1	181,396	N/A1
	SOL Algebra Readiness	268,525	82,856	263,735	81,378
	Virginia Preschool Initiative	3,022,882	932,734	2,673,172	824,829
	Mentor Teacher Program	22,707	N/A1	22,707	N/A1
	Additional Support for School Construction	3,165,888	976,860	1,383,595	N/A10
	<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAFP	<i>Incentive Account in FY 2009</i>		31,434	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		1,916,121	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		341,097	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		14,311,342	3,539,623	13,024,746	2,370,325
Total State & Local Funds		\$145,311,041	\$36,171,993	\$131,814,288	\$31,587,393
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$8,136,617	N/A
GRAND TOTAL		\$145,311,041	\$36,171,993	\$139,950,905	\$31,587,393
¹ "N/A" = no local match required for this program. ² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment. ⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received. ⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer. ¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010. ¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml . ¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.					

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
113	HARRISONBURG CITY	4,245.70	4,245.70	4,239.80	4,239.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4099		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	12,536,035	8,712,548	10,892,135	7,565,983
	Sales Tax ⁸	3,501,385	N/A1	4,220,572	N/A1
⇒	Textbooks	296,939	206,262	296,526	N/A10
⇒	Vocational Education	207,947	144,446	207,658	144,245
⇒	Gifted Education	112,742	78,314	112,586	78,205
⇒	Special Education	1,004,661	697,866	1,003,264	696,896
⇒	Prevention, Intervention & Remediation	420,905	292,373	420,320	291,966
⇒	VRS Retirement (Includes RHCC)	806,735	560,381	803,112	557,864
⇒	Social Security	623,842	433,338	622,975	432,736
⇒	Group Life	27,559	19,143	22,517	15,641
⇒	English as a Second Language	1,015,332	705,278	1,060,807	736,866
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		189,466	N/A1
	Subtotal - SOQ Accounts ³	20,554,082	11,849,949	19,851,938	10,520,402
II. School Facilities:					
	School Construction Grants Program ⁴	152,518	62,517	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	152,518	62,517	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	539,785	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts ³	805,644	51,600	258,000	51,600
IV. Categorical Programs:					
	Adult Education ⁶	4,205	N/A1	4,205	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,957	N/A1	26,957	N/A1
	Special Education - Homebound ⁷	10,304	N/A1	11,025	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	17,682	N/A1	18,444	N/A1
	Career and Technical Education ^{5,6}	19,578	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	78,726	0	60,631	0
V. Lottery Funded Programs					
	At-Risk	528,100	366,833	483,685	335,981
	Early Reading Intervention	117,682	81,745	117,682	81,745
	Enrollment Loss	98,938	N/A1	6,823	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	613,529	426,174	609,796	423,581
	Remedial Summer School ⁷	188,105	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	14,166	N/A1	17,825	N/A1
	SOL Algebra Readiness	53,590	37,225	51,779	35,967
	Virginia Preschool Initiative	339,898	236,103	594,821	413,179
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs ⁹	497,645	345,678	222,820	N/A10
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		717,030	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		19,578	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Subtotal - Lottery Funded Programs ³	2,456,774	1,493,758	2,854,818	1,290,453
Total State & Local Funds		\$24,047,744	\$13,457,824	\$23,025,387	\$11,862,455
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,384,142	N/A
GRAND TOTAL		\$24,047,744	\$13,457,824	\$24,409,529	\$11,862,455

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
114	HOPEWELL CITY	3,820.97	3,820.97	3,829.75	3,829.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2236		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	15,084,976	4,344,581	13,950,906	4,017,803
	Sales Tax ⁸	3,201,458	N/A1	2,995,342	N/A1
⇒	Textbooks	351,602	101,260	352,409	N/A10
⇒	Vocational Education	269,961	77,748	273,554	78,783
⇒	Gifted Education	133,497	38,447	136,777	39,391
⇒	Special Education	1,637,564	471,612	1,659,167	477,833
⇒	Prevention, Intervention & Remediation	602,220	173,437	609,551	175,548
⇒	VRS Retirement (Includes RHCC)	1,014,578	292,194	1,022,856	294,578
⇒	Social Security	783,183	225,553	793,903	228,641
⇒	Group Life	32,633	9,398	26,761	7,707
⇒	English as a Second Language	78,662	22,654	93,593	26,954
	Remedial Summer School ⁷	Lottery Account in FY 2009		146,530	N/A1
Subtotal - SOQ Accounts ³		23,190,334	5,756,884	22,061,349	5,347,238
II. School Facilities:					
	School Construction Grants Program ⁴	161,645	36,144	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		161,645	36,144	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts ³		221,717	41,200	206,000	41,200
IV. Categorical Programs:					
	Adult Education ⁶	6,684	N/A1	6,684	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,645	N/A1	23,645	N/A1
	Special Education - Homebound ⁷	56,425	N/A1	60,374	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	15,012	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		101,766	0	90,703	0
V. Lottery Funded Programs					
	At-Risk	865,274	249,195	801,277	230,764
	Early Reading Intervention	104,811	30,185	104,811	30,185
	Enrollment Loss	90,619	N/A1	0	N/A1
	Foster Care ⁷	24,444	N/A1	25,619	N/A1
	<u>K-3 Primary Class Size Reduction</u>	773,879	222,874	772,415	222,452
	Remedial Summer School ⁷	126,808	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	10,654	N/A1	12,264	N/A1
	SOL Algebra Readiness	72,993	21,022	72,993	21,022
	Virginia Preschool Initiative	487,528	140,406	447,206	128,793
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School Construction and Operating Costs ⁹	589,256	169,703	264,813	N/A10
	<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		0	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		15,012	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		3,151,386	833,385	2,537,248	633,216
Total State & Local Funds		\$26,826,848	\$6,667,613	\$24,895,300	\$6,021,654
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,643,174	N/A
GRAND TOTAL		\$26,826,848	\$6,667,613	\$26,538,474	\$6,021,654

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
115	LYNCHBURG CITY	8,230.23	8,230.23	8,130.45	8,130.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3327		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	26,241,523	13,086,982	23,150,400	11,542,242
	Sales Tax ⁸	8,580,744	N/A1	8,756,483	N/A1
⇒	Textbooks	650,916	324,531	643,024	N/A10
⇒	Vocational Education	313,046	156,077	314,676	156,890
⇒	Gifted Education	252,634	125,957	249,571	124,430
⇒	Special Education	3,630,236	1,809,950	3,586,222	1,788,005
⇒	Prevention, Intervention & Remediation	994,058	495,614	982,006	489,605
⇒	VRS Retirement (Includes RHCC)	1,938,689	966,584	1,909,758	952,160
⇒	Social Security	1,499,326	747,528	1,481,148	738,465
⇒	Group Life	65,904	32,858	54,254	27,050
⇒	English as a Second Language	110,205	54,946	128,081	63,858
	Remedial Summer School ⁷			215,497	N/A1
	Subtotal - SOQ Accounts ³	44,277,281	17,801,027	41,471,120	15,882,705
II. School Facilities:					
	School Construction Grants Program ⁴	214,122	71,238	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	214,122	71,238	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	247,866	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	277,158	N/A1	337,347	N/A1
	ISAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	1,000,950	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	544,000	93,200	544,000	93,200
	Subtotal - Incentive Accounts ³	2,093,550	93,200	881,347	93,200
IV. Categorical Programs:					
	Adult Education ⁶	19,175	N/A1	19,175	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	44,691	N/A1	44,691	N/A1
	Special Education - Homebound ⁷	64,854	N/A1	65,417	N/A1
	Special Education - State-Operated Programs ⁶	675,898	N/A1	817,514	N/A1
	Special Education - Jails ⁷	178,651	N/A1	195,719	N/A1
	Career and Technical Education ^{5,6}	30,573	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	1,013,843	0	1,142,516	0
V. Lottery Funded Programs					
	At-Risk	1,135,564	566,165	1,029,835	513,451
	Early Reading Intervention	120,793	60,225	118,746	59,204
	Enrollment Loss	157,991	N/A1	198,861	N/A1
	Foster Care ⁷	199,066	N/A1	205,262	N/A1
	K-3 Primary Class Size Reduction	1,401,749	698,879	1,386,843	691,447
	Remedial Summer School ⁷	203,425	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	15,937	N/A1	21,186	N/A1
	SOL Algebra Readiness	113,012	56,345	110,877	55,281
	Virginia Preschool Initiative	1,089,034	542,966	1,008,958	503,043
	Mentor Teacher Program	6,456	N/A1	6,456	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,090,883	543,889	483,191	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	268,336	N/A1
	ISAP		Incentive Account in FY 2009	23,576	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	800,760	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	30,573	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Subtotal - Lottery Funded Programs ³	5,533,910	2,468,469	5,693,460	1,822,426
Total State & Local Funds		\$53,132,706	\$20,433,934	\$49,188,443	\$17,798,331
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,892,748	N/A
GRAND TOTAL		\$53,132,706	\$20,433,934	\$52,081,191	\$17,798,331

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
116	MARTINSVILLE CITY	2,442.66	2,442.66	2,446.90	2,446.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2249		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	8,966,076	2,601,594	7,979,467	2,315,291
	Sales Tax ⁸	2,506,851	N/A1	2,627,321	N/A1
⇒	Textbooks	224,395	65,110	224,784	N/A10
⇒	Vocational Education	270,743	78,558	271,213	78,694
⇒	Gifted Education	85,199	24,721	85,347	24,764
⇒	Special Education	929,615	269,733	929,330	269,651
⇒	Prevention, Intervention & Remediation	384,342	111,519	385,008	111,712
⇒	VRS Retirement (Includes RHCC)	647,512	187,879	644,841	187,105
⇒	Social Security	499,834	145,030	500,700	145,281
⇒	Group Life	20,826	6,043	17,069	4,953
⇒	English as a Second Language	109,397	31,742	128,815	37,376
	Remedial Summer School ⁷			170,846	N/A1
	Subtotal - SOQ Accounts ³	14,644,790	3,521,929	13,964,741	3,174,827
II. School Facilities:					
	School Construction Grants Program ⁴	138,693	31,192	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	138,693	31,192	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAFP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	118,175	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts ³	287,892	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,217	N/A1	15,217	N/A1
	Special Education - Homebound ⁷	41,655	N/A1	44,571	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	223	N/A1	223	N/A1
	Career and Technical Education ^{5,6}	12,622	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	69,717	0	60,011	0
V. Lottery Funded Programs					
	At-Risk	488,626	141,778	448,570	130,155
	Early Reading Intervention	42,806	12,420	42,806	12,420
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	29,324	N/A1	31,145	N/A1
	<u>K-3 Primary Class Size Reduction</u>	573,522	166,411	573,452	166,391
	Remedial Summer School ⁷	147,815	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	7,715	N/A1	9,075	N/A1
	SOL Algebra Readiness	43,824	12,716	43,824	12,716
	Virginia Preschool Initiative	283,583	82,283	218,578	63,422
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1
	Additional Support for School Construction and Operating Costs ⁹	376,068	109,118	168,911	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAFP			15,717	N/A1
	Special Education-Regional Tuition ^{5,7}			132,201	N/A1
	Career and Technical Education ^{5,6}			12,622	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	1,996,622	524,726	1,700,240	385,104
Total State & Local Funds		\$17,137,714	\$4,108,647	\$15,878,992	\$3,590,731
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,074,488	N/A
GRAND TOTAL		\$17,137,714	\$4,108,647	\$16,953,480	\$3,590,731

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
117	NEWPORT NEWS CITY	29,022.99	29,022.99	28,749.90	28,749.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2531		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	104,833,355	35,531,144	94,240,067	31,934,879
	Sales Tax ⁸	31,287,147	N/A1	30,052,010	N/A1
⇒	Textbooks	2,569,190	870,614	2,545,016	N/A10
⇒	Vocational Education	1,409,022	477,472	1,395,765	472,979
⇒	Gifted Education	997,154	337,903	987,772	334,724
⇒	Special Education	11,900,820	4,032,799	11,767,369	3,987,577
⇒	Prevention, Intervention & Remediation	3,381,654	1,145,932	3,349,835	1,135,150
⇒	VRS Retirement (Includes RHCC)	7,261,885	2,460,815	7,150,609	2,423,108
⇒	Social Security	5,614,413	1,902,541	5,561,585	1,884,639
⇒	Group Life	238,450	80,803	193,260	65,489
⇒	English as a Second Language	454,911	154,154	488,208	165,438
	Remedial Summer School ⁷			1,983,916	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	169,948,001	46,994,177	159,715,412	42,403,983
II. School Facilities:					
	School Construction Grants Program ⁴	553,046	139,976	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	553,046	139,976	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	713,702	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	47,152	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	3,268,157	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	1,194,000	228,400	1,194,000	228,400
	Subtotal - Incentive Accounts ³	5,223,011	228,400	1,194,000	228,400
IV. Categorical Programs:					
	Adult Education ⁶	28,077	N/A1	28,077	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	178,812	N/A1	178,812	N/A1
	Special Education - Homebound ⁷	99,928	N/A1	106,922	N/A1
	Special Education - State-Operated Programs ⁶	1,148,512	N/A1	1,250,639	N/A1
	Special Education - Jails ⁷	5,285	N/A1	5,285	N/A1
	Career and Technical Education ^{5,6}	232,953	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	1,693,566	0	1,569,735	0
V. Lottery Funded Programs					
	At-Risk	3,587,755	1,215,773	3,264,763	1,106,321
	Early Reading Intervention	458,313	155,307	453,730	153,754
	Enrollment Loss	1,056,794	N/A1	626,623	N/A1
	Foster Care ⁷	128,021	N/A1	131,761	N/A1
	<u>K-3 Primary Class Size Reduction</u>	5,010,778	1,697,989	4,952,178	1,678,131
	Remedial Summer School ⁷	1,879,057	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	74,416	N/A1	88,546	N/A1
	SOL Algebra Readiness	400,004	135,548	395,322	133,962
	Virginia Preschool Initiative	4,696,507	1,591,493	4,759,247	1,612,753
	Mentor Teacher Program	24,265	N/A1	24,265	N/A1
	Additional Support for School Construction and Operating Costs ⁹	4,305,756	1,459,080	1,912,412	N/A10
	Alternative Education ^{5,6}			772,300	N/A1
	ISAEP			47,152	N/A1
	Special Education-Regional Tuition ^{5,7}			3,640,513	N/A1
	Career and Technical Education ^{5,6}			232,953	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	21,621,666	6,255,190	21,301,766	4,684,921
Total State & Local Funds		\$199,039,290	\$53,617,743	\$183,780,913	\$47,317,304
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$11,138,100	N/A
GRAND TOTAL		\$199,039,290	\$53,617,743	\$194,919,013	\$47,317,304

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
118	NORFOLK CITY	31,638.58	31,638.58	30,995.00	30,995.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2588		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	112,913,702	39,430,659	100,554,700	35,110,033
	Sales Tax ⁸	31,112,563	N/A1	29,228,668	N/A1
⇒	Textbooks	2,779,355	970,449	2,722,819	N/A10
⇒	Vocational Education	1,618,086	564,976	1,585,171	553,484
⇒	Gifted Education	1,078,724	376,651	1,056,781	368,989
⇒	Special Education	12,663,279	4,421,555	12,405,687	4,331,613
⇒	Prevention, Intervention & Remediation	4,361,796	1,522,980	4,273,070	1,492,000
⇒	VRS Retirement (Includes RHCC)	7,949,725	2,775,754	7,742,067	2,703,248
⇒	Social Security	6,144,036	2,145,273	6,019,055	2,101,635
⇒	Group Life	257,956	90,069	206,761	72,194
⇒	English as a Second Language	387,630	135,346	415,952	145,235
⇒	Remedial Summer School ⁷			1,113,912	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	181,266,852	52,433,712	167,324,643	46,878,431
II. School Facilities:					
	School Construction Grants Program ⁴	591,924	153,190	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	591,924	153,190	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	461,943	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	1,044,760	N/A1	1,059,327	N/A1
	ISAEP	62,869	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	4,424,688	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	1,506,000	285,600	1,506,000	285,600
	Subtotal - Incentive Accounts ³	7,500,260	285,600	2,565,327	285,600
IV. Categorical Programs:					
	Adult Education ⁶	49,557	N/A1	49,557	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	191,513	N/A1	191,513	N/A1
	Special Education - Homebound ⁷	260,667	N/A1	278,914	N/A1
	Special Education - State-Operated Programs ⁶	3,654,123	N/A1	4,072,867	N/A1
	Special Education - Jails ⁷	185,384	N/A1	203,367	N/A1
	Career and Technical Education ^{5,6}	221,833	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	4,563,077	0	4,796,217	0
V. Lottery Funded Programs					
	At-Risk	5,221,239	1,823,066	4,692,302	1,638,381
	Early Reading Intervention	691,319	241,383	679,949	237,413
	Enrollment Loss	1,434,518	N/A1	1,461,447	N/A1
	Foster Care ⁷	217,580	N/A1	221,968	N/A1
	K-3 Primary Class Size Reduction	6,738,822	2,352,951	6,609,094	2,307,655
	Remedial Summer School ⁷	1,182,730	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	48,870	N/A1	65,305	N/A1
	SOL Algebra Readiness	492,233	171,870	482,942	168,626
	Virginia Preschool Initiative	7,586,923	2,649,077	7,720,339	2,695,661
	Mentor Teacher Program	33,170	N/A1	33,170	N/A1
	Additional Support for School Construction and Operating Costs ⁹	4,657,976	1,626,395	2,046,019	N/A10
	Alternative Education ^{5,6}			499,869	N/A1
	ISAEP			62,869	N/A1
	Special Education-Regional Tuition ^{5,7}			4,950,855	N/A1
	Career and Technical Education ^{5,6}			221,833	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	28,305,380	8,864,742	29,747,962	7,047,736
Total State & Local Funds		\$222,227,493	\$61,737,244	\$204,434,149	\$54,211,767
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$12,125,091	N/A
GRAND TOTAL		\$222,227,493	\$61,737,244	\$216,559,240	\$54,211,767

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
119	NORTON CITY	784.32	784.32	789.25	789.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3095		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	2,722,541	1,220,313	2,414,071	1,082,049
	Sales Tax ⁸	628,951	N/A1	724,000	N/A1
⇒	Textbooks	64,187	28,770	64,591	N/A10
⇒	Vocational Education	56,324	25,246	56,133	25,160
⇒	Gifted Education	24,371	10,924	25,069	11,237
⇒	Special Education	181,427	81,320	182,022	81,587
⇒	Prevention, Intervention & Remediation	78,528	35,198	79,022	35,420
⇒	VRS Retirement (Includes RHCC)	176,553	79,136	177,118	79,389
⇒	Social Security	136,477	61,172	137,334	61,557
⇒	Group Life	5,957	2,670	4,905	2,198
⇒	English as a Second Language	1,213	544	1,212	543
	Remedial Summer School ⁷			7,723	N/A1
		Lottery Account in FY 2009			
	Subtotal - SOQ Accounts ³	4,076,529	1,545,293	3,873,200	1,379,140
II. School Facilities:					
	School Construction Grants Program ⁴	111,085	34,381	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	111,085	34,381	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts ³	109,859	20,400	102,000	20,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,294	N/A1	4,294	N/A1
	Special Education - Homebound ⁷	1,737	N/A1	1,858	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	24,541	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	30,571	0	6,152	0
V. Lottery Funded Programs					
	At-Risk	88,585	39,706	81,783	36,657
	Early Reading Intervention	12,711	5,697	12,711	5,697
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	23,767	N/A1	35,067	N/A1
	K-3 Primary Class Size Reduction	91,813	41,153	93,378	41,854
	Remedial Summer School ⁷	9,932	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	127	N/A1
	SOL Algebra Readiness	8,655	3,879	10,774	4,829
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School Construction and Operating Costs ⁹	107,573	48,217	48,536	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			0	N/A1
	Career and Technical Education ^{5,6}			24,541	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	343,481	138,652	315,221	89,037
Total State & Local Funds		\$4,671,525	\$1,738,726	\$4,296,573	\$1,488,577
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$365,250	N/A
GRAND TOTAL		\$4,671,525	\$1,738,726	\$4,661,823	\$1,488,577

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
120	PETERSBURG CITY	4,375.43	4,375.43	4,230.60	4,230.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2008		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	17,655,990	4,437,206	15,450,110	3,881,859
	Sales Tax ⁸	3,993,056	N/A1	3,872,872	N/A1
⇒	Textbooks	414,446	104,130	400,727	N/A10
⇒	Vocational Education	479,068	120,366	463,210	116,382
⇒	Gifted Education	157,358	39,536	152,149	38,228
⇒	Special Education	2,223,993	558,781	2,150,377	540,285
⇒	Prevention, Intervention & Remediation	1,139,971	286,419	1,098,856	276,089
⇒	VRS Retirement (Includes RHCC)	1,293,833	325,077	1,244,243	312,618
⇒	Social Security	1,000,098	251,276	966,993	242,958
⇒	Group Life	41,962	10,543	33,811	8,495
⇒	English as a Second Language	87,524	21,991	94,003	23,618
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		89,755	N/A1
Subtotal - SOQ Accounts ³		28,487,299	6,155,325	26,017,106	5,440,532
II. School Facilities:					
	School Construction Grants Program ⁴	175,511	35,243	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		175,511	35,243	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	120,723	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAFP	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	22,710	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts ³		451,009	51,600	284,000	51,600
IV. Categorical Programs:					
	Adult Education ⁶	8,748	N/A1	8,748	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	27,998	N/A1	27,998	N/A1
	Special Education - Homebound ⁷	35,233	N/A1	37,699	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	81,758	N/A1	82,975	N/A1
	Career and Technical Education ^{5,6}	70,226	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		223,963	0	157,420	0
V. Lottery Funded Programs					
	At-Risk	1,085,686	272,780	965,636	242,617
	Early Reading Intervention	132,409	33,268	127,505	32,036
	Enrollment Loss	596,057	N/A1	370,247	N/A1
	Foster Care ⁷	19,742	N/A1	20,514	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,013,158	254,557	976,702	245,398
	Remedial Summer School ⁷	118,294	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	8,607	N/A1	6,658	N/A1
	SOL Algebra Readiness	85,155	21,395	80,145	20,137
	Virginia Preschool Initiative	904,375	227,225	858,341	215,659
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs ⁹	694,578	174,514	301,120	N/A10
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		130,607	N/A1
	ISAFP	<i>Incentive Account in FY 2009</i>		23,576	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		31,933	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		70,226	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		4,658,952	983,739	3,964,100	755,847
Total State & Local Funds		\$33,996,734	\$7,225,907	\$30,422,626	\$6,247,979
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,886,390	N/A
GRAND TOTAL		\$33,996,734	\$7,225,907	\$32,309,016	\$6,247,979

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
121	PORTSMOUTH CITY	14,333.18	14,333.18	14,101.80	14,101.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2112		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹²	57,593,626	15,429,077	49,981,310	13,382,420
	Sales Tax ⁸	11,912,767	N/A1	13,491,081	N/A1
⇒	Textbooks	1,339,989	358,780	1,318,357	N/A10
⇒	Vocational Education	1,198,438	320,880	1,179,091	315,700
⇒	Gifted Education	520,077	139,250	511,681	137,002
⇒	Special Education	7,269,768	1,946,469	7,152,410	1,915,047
⇒	Prevention, Intervention & Remediation	2,170,755	581,216	2,135,712	571,834
⇒	VRS Retirement (Includes RHCC)	3,979,717	1,065,563	3,904,348	1,045,383
⇒	Social Security	3,075,236	823,390	3,025,592	810,098
⇒	Group Life	135,672	36,326	111,235	29,783
⇒	English as a Second Language	36,956	9,895	48,005	12,853
	Remedial Summer School ⁷		Lottery Account in FY 2009	226,797	N/A1
Subtotal - SOQ Accounts ³		89,233,001	20,710,846	83,085,619	18,220,120
II. School Facilities:					
	School Construction Grants Program ⁴	332,199	70,160	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		332,199	70,160	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	39,293	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	3,296,794	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts ³		3,958,087	124,400	622,000	124,400
IV. Categorical Programs:					
	Adult Education ⁶	46,635	N/A1	46,635	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	82,577	N/A1	82,577	N/A1
	Special Education - Homebound ⁷	58,191	N/A1	62,264	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	78,022	N/A1	96,893	N/A1
	Career and Technical Education ^{5,6}	86,890	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		352,314	0	288,369	0
V. Lottery Funded Programs					
	At-Risk	2,338,873	626,230	2,115,663	566,466
	Early Reading Intervention	307,355	82,294	304,935	81,646
	Enrollment Loss	0	N/A1	574,016	N/A1
	Foster Care ⁷	110,717	N/A1	126,197	N/A1
	K-3 Primary Class Size Reduction	3,139,326	840,550	3,117,969	834,831
	Remedial Summer School ⁷	270,110	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	19,374	N/A1	10,276	N/A1
	SOL Algebra Readiness	229,943	61,567	227,523	60,919
	Virginia Preschool Initiative	2,934,336	785,664	2,735,558	732,441
	Mentor Teacher Program	9,795	N/A1	9,795	N/A1
	Additional Support for School Construction and Operating Costs ⁹	2,245,714	601,286	990,659	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAAP		Incentive Account in FY 2009	39,293	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	3,648,651	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	86,890	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		11,605,543	2,997,591	13,987,425	2,276,303
Total State & Local Funds		\$105,481,144	\$23,902,997	\$97,983,413	\$20,620,823
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$5,870,282	N/A
GRAND TOTAL		\$105,481,144	\$23,902,997	\$103,853,695	\$20,620,823

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
122	RADFORD CITY	1,477.72	1,477.72	1,424.70	1,424.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2837		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	5,360,009	2,123,182	4,640,775	1,838,040
	Sales Tax ⁸	1,143,005	N/A1	1,159,002	N/A1
⇒	Textbooks	125,452	49,687	120,951	N/A10
⇒	Vocational Education	100,556	39,827	96,949	38,398
⇒	Gifted Education	47,632	18,865	45,923	18,188
⇒	Special Education	646,736	256,148	623,533	246,958
⇒	Prevention, Intervention & Remediation	101,615	40,246	98,990	39,206
⇒	VRS Retirement (Includes RHCC)	366,237	145,053	352,077	139,445
⇒	Social Security	283,675	112,353	273,497	108,322
⇒	Group Life	12,702	5,031	9,185	3,638
⇒	English as a Second Language	3,775	1,495	5,868	2,324
	Remedial Summer School ⁷		Lottery Account in FY 2009	33,380	N/A1
Subtotal - SOQ Accounts ³		8,191,394	2,791,887	7,460,130	2,434,519
II. School Facilities:					
	School Construction Grants Program ⁴	122,561	34,771	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		122,561	34,771	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		161,859	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,833	N/A1	7,833	N/A1
	Special Education - Homebound ⁷	24,085	N/A1	25,771	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	37,219	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		70,653	0	35,121	0
V. Lottery Funded Programs					
	At-Risk	88,822	35,179	78,659	31,154
	Early Reading Intervention	24,174	9,574	21,977	8,704
	Enrollment Loss	127,982	N/A1	120,870	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	159,941	63,347	154,889	61,346
	Remedial Summer School ⁷	28,916	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,696	N/A1	5,278	N/A1
	SOL Algebra Readiness	13,469	5,335	13,469	5,335
	Virginia Preschool Initiative	0	0	30,085	11,916
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs ⁹	210,247	83,271	90,887	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAEP		Incentive Account in FY 2009	7,859	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	37,219	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		658,138	196,706	562,082	118,455
Total State & Local Funds		\$9,204,605	\$3,054,164	\$8,211,333	\$2,583,774
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$614,898	N/A
GRAND TOTAL		\$9,204,605	\$3,054,164	\$8,826,231	\$2,583,774

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
123	RICHMOND CITY	21,559.64	21,559.64	20,859.75	20,859.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4272		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	60,699,869	45,295,329	52,382,723	39,067,561
	Sales Tax ⁸	25,851,905	N/A1	26,198,706	N/A1
⇒	Textbooks	1,463,646	1,091,602	1,416,132	N/A10
⇒	Vocational Education	1,148,490	856,556	1,111,207	828,750
⇒	Gifted Education	568,071	423,673	549,629	409,919
⇒	Special Education	11,312,014	8,436,614	10,956,742	8,171,649
⇒	Prevention, Intervention & Remediation	3,309,628	2,468,354	3,202,189	2,388,224
⇒	VRS Retirement (Includes RHCC)	4,853,298	3,619,639	4,671,850	3,484,313
⇒	Social Security	3,754,205	2,799,924	3,632,333	2,709,031
⇒	Group Life	160,542	119,734	131,433	98,024
⇒	English as a Second Language	412,274	307,478	458,206	341,735
	Remedial Summer School ⁷		Lottery Account in FY 2009	1,271,897	N/A1
	Subtotal - SOQ Accounts ³	113,533,942	65,418,903	105,983,047	57,499,206
II. School Facilities:					
	School Construction Grants Program ⁴	360,034	153,807	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	360,034	153,807	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	131,771	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	1,891,704	N/A1	1,900,619	N/A1
	ISAP	47,152	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5, 7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	1,454,000	280,400	1,454,000	280,400
	Subtotal - Incentive Accounts ³	3,524,627	280,400	3,354,619	280,400
IV. Categorical Programs:					
	Adult Education ⁶	48,870	N/A1	48,870	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	123,935	N/A1	123,935	N/A1
	Special Education - Homebound ⁷	403,015	N/A1	431,226	N/A1
	Special Education - State-Operated Programs ⁶	6,091,256	N/A1	6,597,669	N/A1
	Special Education - Jails ⁷	187,972	N/A1	199,118	N/A1
	Career and Technical Education ^{5, 6}	652,662	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	7,507,710	0	7,400,818	0
V. Lottery Funded Programs					
	At-Risk	6,057,120	4,517,461	5,403,747	4,030,169
	Early Reading Intervention	367,298	273,935	356,754	266,071
	Enrollment Loss	600,579	N/A1	790,837	N/A1
	Foster Care ⁷	169,361	N/A1	178,930	N/A1
	K-3 Primary Class Size Reduction	5,599,379	4,176,073	5,449,891	4,064,584
	Remedial Summer School ⁷	1,229,760	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	115,683	N/A1	148,049	N/A1
	SOL Algebra Readiness	362,598	270,429	353,585	263,707
	Virginia Preschool Initiative	3,027,821	2,258,179	5,086,464	3,793,536
	Mentor Teacher Program	25,824	N/A1	25,824	N/A1
	Additional Support for School Construction and Operating Costs ⁹	2,452,953	1,829,437	1,064,130	N/A10
	Alternative Education ^{5, 6}		Incentive Account in FY 2009	142,861	N/A1
	ISAP		Incentive Account in FY 2009	47,152	N/A1
	Special Education-Regional Tuition ^{5, 7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5, 6}		Categorical Account in FY 2009	652,662	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Subtotal - Lottery Funded Programs ³	20,008,376	13,325,514	19,700,886	12,418,067
Total State & Local Funds		\$144,934,689	\$79,178,624	\$136,439,370	\$70,197,673
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$6,534,329	N/A
GRAND TOTAL		\$144,934,689	\$79,178,624	\$142,973,699	\$70,197,673

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
124	ROANOKE CITY	12,282.03	12,282.03	12,490.60	12,490.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3420		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	40,503,971	21,053,318	37,386,108	19,431,685
	Sales Tax ⁸	11,764,296	N/A1	11,818,054	N/A1
⇒	Textbooks	957,828	497,838	974,094	N/A10
⇒	Vocational Education	557,629	289,831	567,098	294,753
⇒	Gifted Education	371,752	193,221	378,065	196,502
⇒	Special Education	4,380,213	2,276,646	4,454,598	2,315,308
⇒	Prevention, Intervention & Remediation	1,971,904	1,024,911	2,005,391	1,042,316
⇒	VRS Retirement (Includes RHCC)	2,796,225	1,453,357	2,835,491	1,473,766
⇒	Social Security	2,165,862	1,125,722	2,202,642	1,144,838
⇒	Group Life	96,979	50,405	73,969	38,446
⇒	English as a Second Language	569,164	295,827	606,066	315,007
⇒	Remedial Summer School ⁷			456,876	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	66,135,823	28,261,076	63,758,452	26,252,621
II. School Facilities:					
	School Construction Grants Program ⁴	266,475	91,134	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	266,475	91,134	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	204,121	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	409,244	N/A1	409,244	N/A1
	ISAAP	39,293	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	1,270,581	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	882,000	166,000	882,000	166,000
	Subtotal - Incentive Accounts ³	2,805,239	166,000	1,291,244	166,000
IV. Categorical Programs:					
	Adult Education ⁶	23,039	N/A1	23,039	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	74,437	N/A1	74,437	N/A1
	Special Education - Homebound ⁷	69,510	N/A1	74,376	N/A1
	Special Education - State-Operated Programs ⁶	709,456	N/A1	761,529	N/A1
	Special Education - Jails ⁷	185,766	N/A1	194,104	N/A1
	Career and Technical Education ^{5,6}	56,774	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	1,118,982	0	1,127,485	0
V. Lottery Funded Programs					
	At-Risk	2,510,633	1,304,919	2,350,321	1,221,595
	Early Reading Intervention	226,107	117,521	226,107	117,521
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	59,052	N/A1	62,209	N/A1
	K-3 Primary Class Size Reduction	2,635,340	1,369,736	2,646,689	1,375,635
	Remedial Summer School ⁷	395,684	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	25,745	N/A1	30,456	N/A1
	SOL Algebra Readiness	199,975	103,938	202,080	105,032
	Virginia Preschool Initiative	2,062,589	1,072,045	1,748,964	909,036
	Mentor Teacher Program	11,799	N/A1	11,799	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,605,243	834,336	731,968	N/A10
	Alternative Education ^{5,6}			220,616	N/A1
	ISAAP			39,293	N/A1
	Special Education-Regional Tuition ^{5,7}			1,294,611	N/A1
	Career and Technical Education ^{5,6}			56,774	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	9,732,167	4,802,495	9,621,885	3,728,819
Total State & Local Funds		\$80,058,686	\$33,320,705	\$75,799,066	\$30,147,440
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$4,378,625	N/A
GRAND TOTAL		\$80,058,686	\$33,320,705	\$80,177,691	\$30,147,440

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
126	STAUNTON CITY	2,577.51	2,577.51	2,554.50	2,554.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3849		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ⁴	7,313,906	4,603,889	7,052,870	4,413,347
	Sales Tax ⁸	3,462,589	N/A1	2,591,197	N/A1
⇒	Textbooks	187,905	117,582	186,227	N/A10
⇒	Vocational Education	131,591	82,343	130,416	81,608
⇒	Gifted Education	71,344	44,644	70,707	44,245
⇒	Special Education	914,793	572,433	906,624	567,322
⇒	Prevention, Intervention & Remediation	214,033	133,932	212,122	132,736
⇒	VRS Retirement (Includes RHCC)	546,973	342,269	540,518	338,230
⇒	Social Security	423,310	264,887	419,530	262,522
⇒	Group Life	19,025	11,905	14,141	8,849
⇒	English as a Second Language	19,092	11,947	23,756	14,865
	Remedial Summer School ⁷		Lottery Account in FY 2009	70,799	N/A1
Subtotal - SOQ Accounts ³		13,304,561	6,185,831	12,218,907	5,863,724
II. School Facilities:					
	School Construction Grants Program ⁴	132,965	51,178	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		132,965	51,178	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	329,908	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAFP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	489,778	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts ³		1,067,403	41,200	232,000	41,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,645	N/A1	15,645	N/A1
	Special Education - Homebound ⁷	18,831	N/A1	20,149	N/A1
	Special Education - State-Operated Programs ⁶	1,952,133	N/A1	2,019,121	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	7,595	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		1,994,205	0	2,054,915	0
V. Lottery Funded Programs					
	At-Risk	207,508	129,849	189,140	118,355
	Early Reading Intervention	49,067	30,704	49,067	30,704
	Enrollment Loss	29,982	N/A1	28,595	N/A1
	Foster Care ⁷	212,877	N/A1	228,528	N/A1
	K-3 Primary Class Size Reduction	356,674	223,189	353,990	221,510
	Remedial Summer School ⁷	68,498	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	5,946	N/A1	6,455	N/A1
	SOL Algebra Readiness	23,213	14,526	23,213	14,526
	Virginia Preschool Initiative	191,911	120,089	162,386	101,613
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs ⁹	314,914	197,058	139,938	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	357,513	N/A1
	ISAFP		Incentive Account in FY 2009	15,717	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	575,512	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	7,595	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		1,466,156	715,415	2,143,215	486,708
Total State & Local Funds		\$17,965,290	\$6,993,624	\$16,649,037	\$6,391,632
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$868,713	N/A
GRAND TOTAL		\$17,965,290	\$6,993,624	\$17,517,750	\$6,391,632

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
127	SUFFOLK CITY	13,567.67	13,567.67	13,462.00	13,462.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2983		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	47,750,004	20,300,474	42,543,873	18,085,845
	Sales Tax ⁸	13,772,761	N/A1	14,124,769	N/A1
⇒	Textbooks	1,128,362	479,679	1,119,574	N/A10
⇒	Vocational Education	828,278	352,110	821,827	349,367
⇒	Gifted Education	428,420	182,126	425,083	180,707
⇒	Special Education	5,512,333	2,343,350	5,469,399	2,325,099
⇒	Prevention, Intervention & Remediation	1,171,014	497,810	1,161,893	493,933
⇒	VRS Retirement (Includes RHCC)	3,208,387	1,363,919	3,173,952	1,349,280
⇒	Social Security	2,484,834	1,056,329	2,465,480	1,048,102
⇒	Group Life	104,725	44,520	85,017	36,141
⇒	English as a Second Language	23,013	9,783	31,618	13,441
	Remedial Summer School ⁷	Lottery Account in FY 2009		656,273	N/A1
Subtotal - SOQ Accounts ³		76,412,131	26,630,100	72,078,758	23,881,915
II. School Facilities:					
	School Construction Grants Program ⁴	295,360	88,106	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		295,360	88,106	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	1,810,826	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	648,000	124,400	648,000	124,400
Subtotal - Incentive Accounts ³		2,482,402	124,400	648,000	124,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	70,965	N/A1	70,965	N/A1
	Special Education - Homebound ⁷	36,927	N/A1	39,512	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	60,759	N/A1	60,759	N/A1
	Career and Technical Education ^{5,6}	167,544	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		336,195	0	171,236	0
V. Lottery Funded Programs					
	At-Risk	949,727	403,739	867,492	368,780
	Early Reading Intervention	178,690	75,963	178,690	75,963
	Enrollment Loss	0	N/A1	233,753	N/A1
	Foster Care ⁷	159,619	N/A1	166,178	N/A1
	K-3 Primary Class Size Reduction	1,490,358	633,567	1,489,250	633,096
	Remedial Summer School ⁷	628,386	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	24,712	N/A1	36,250	N/A1
	SOL Algebra Readiness	138,582	58,913	138,582	58,913
	Virginia Preschool Initiative	1,629,347	692,652	1,675,660	712,341
	Mentor Teacher Program	11,576	N/A1	11,576	N/A1
	Additional Support for School Construction and Operating Costs ⁹	1,891,044	803,903	841,286	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAEF	Incentive Account in FY 2009		23,576	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		2,163,709	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		167,544	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		7,102,042	2,668,737	7,993,546	1,849,093
Total State & Local Funds		\$86,628,130	\$29,511,343	\$80,891,540	\$25,855,408
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$4,902,206	N/A
GRAND TOTAL		\$86,628,130	\$29,511,343	\$85,793,746	\$25,855,408

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
128	VIRGINIA BEACH CITY	69,334.85	69,334.85	68,996.40	68,996.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3704		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ⁴	217,568,508	128,007,254	195,323,818	114,910,963
	Sales Tax ⁸	70,417,158	N/A1	70,625,348	N/A1
⇒	Textbooks	5,173,780	3,043,787	5,148,525	N/A10
⇒	Vocational Education	3,710,524	2,182,938	3,692,411	2,172,283
⇒	Gifted Education	1,964,395	1,155,673	1,954,806	1,150,032
⇒	Special Education	21,870,264	12,866,496	21,763,507	12,803,690
⇒	Prevention, Intervention & Remediation	2,924,766	1,720,669	2,910,489	1,712,270
⇒	VRS Retirement (Includes RHCC)	14,056,337	8,269,484	13,944,283	8,203,562
⇒	Social Security	10,869,652	6,394,725	10,816,593	6,363,510
⇒	Group Life	480,185	282,498	390,961	230,006
⇒	English as a Second Language	686,555	403,907	732,806	431,117
	Remedial Summer School ⁷		Lottery Account in FY 2009	1,218,170	N/A1
	Subtotal - SOQ Accounts ³	349,722,124	164,327,431	328,521,717	147,977,433
II. School Facilities:					
	School Construction Grants Program ⁴	1,014,168	375,648		Funding Eliminated in FY 2010
	Subtotal - School Facilities ³	1,014,168	375,648	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1		Lottery Account in FY 2010
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	62,869	N/A1		Lottery Account in FY 2010
	Special Education-Regional Tuition ^{5,7}	9,045,693	N/A1		Lottery Account in FY 2010
	Supplemental Basic Aid	0	N/A1		Lottery Account in FY 2010
	Technology - VPSA ⁵	2,338,000	467,600	2,338,000	467,600
	Subtotal - Incentive Accounts ³	11,446,562	467,600	2,338,000	467,600
IV. Categorical Programs:					
	Adult Education ⁶	59,977	N/A1	59,977	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	303,341	N/A1	303,341	N/A1
	Special Education - Homebound ⁷	73,060	N/A1	78,174	N/A1
	Special Education - State-Operated Programs ⁶	887,363	N/A1	959,666	N/A1
	Special Education - Jails ⁷	189,023	N/A1	204,481	N/A1
	Career and Technical Education ^{5,6}	361,764	N/A1		Lottery Account in FY 2010
	Subtotal - Categorical Accounts ³	1,874,529	0	1,605,639	0
V. Lottery Funded Programs					
	At-Risk	1,944,560	1,144,004	1,780,348	1,047,397
	Early Reading Intervention	741,763	436,387	735,968	432,977
	Enrollment Loss	1,607,281	N/A1	431,168	N/A1
	Foster Care ⁷	499,503	N/A1	528,797	N/A1
	K-3 Primary Class Size Reduction	3,984,904	2,344,359	3,954,621	2,326,543
	Remedial Summer School ⁷	1,187,818	N/A1		SOQ Account in FY 2010
	School Breakfast ⁷	113,133	N/A1	152,509	N/A1
	SOL Algebra Readiness	440,029	258,873	436,084	256,553
	Virginia Preschool Initiative	2,659,430	1,564,569	4,623,782	2,720,217
	Mentor Teacher Program	38,958	N/A1	38,958	N/A1
	Additional Support for School Construction and Operating Costs ⁹	8,670,839	5,101,142	3,868,778	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAP		Incentive Account in FY 2009	62,869	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	9,823,229	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	361,764	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
	Subtotal - Lottery Funded Programs ³	21,888,218	10,849,334	26,798,875	6,783,687
Total State & Local Funds		\$385,945,601	\$176,020,013	\$359,264,231	\$155,228,720
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$22,122,238	N/A
GRAND TOTAL		\$385,945,601	\$176,020,013	\$381,386,469	\$155,228,720

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
130	WAYNESBORO CITY	3,002.93	3,002.93	3,009.75	3,009.75
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3330		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	9,634,466	4,817,857	8,774,885	4,380,864
	Sales Tax ⁸	2,997,030	N/A1	2,901,267	N/A1
⇒	Textbooks	237,391	118,517	237,929	N/A10
⇒	Vocational Education	154,228	76,998	154,578	77,173
⇒	Gifted Education	92,136	45,999	90,338	45,101
⇒	Special Education	658,973	328,993	662,476	330,741
⇒	Prevention, Intervention & Remediation	294,435	146,997	295,103	147,330
⇒	VRS Retirement (Includes RHCC)	636,940	317,993	636,379	317,712
⇒	Social Security	492,728	245,994	493,846	246,553
⇒	Group Life	22,033	11,000	18,068	9,020
⇒	English as a Second Language	80,468	40,174	87,400	43,455
	Remedial Summer School ⁷			66,205	N/A1
	Subtotal - SOQ Accounts ³	15,300,828	6,150,522	14,418,114	5,597,949
II. School Facilities:					
	School Construction Grants Program ⁴	141,145	47,001	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	141,145	47,001	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts ³	221,717	41,200	206,000	41,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,556	N/A1	15,556	N/A1
	Special Education - Homebound ⁷	12,786	N/A1	13,682	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	7,689	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	36,032	0	29,237	0
V. Lottery Funded Programs					
	At-Risk	287,425	143,497	264,362	131,983
	Early Reading Intervention	47,068	23,499	47,068	23,499
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	1,452	N/A1	7,737	N/A1
	<u>K-3 Primary Class Size Reduction</u>	427,876	213,617	429,424	214,390
	Remedial Summer School ⁷	63,445	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	4,740	N/A1	4,413	N/A1
	SOL Algebra Readiness	33,444	16,697	33,444	16,697
	Virginia Preschool Initiative	288,144	143,856	340,170	169,830
	Mentor Teacher Program	1,781	N/A1	1,781	N/A1
	Additional Support for School Construction and Operating Costs ⁹	397,847	198,625	178,788	N/A10
	<u>Alternative Education</u> ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		7,689	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Subtotal - Lottery Funded Programs ³	1,553,222	739,791	1,330,593	556,399
Total State & Local Funds		\$17,252,944	\$6,978,514	\$15,983,944	\$6,195,548
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,115,597	N/A
GRAND TOTAL		\$17,252,944	\$6,978,514	\$17,099,541	\$6,195,548

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
131	WILLIAMSBURG	752.65	752.65	816.50	816.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	786,661	3,147,686	756,071	3,024,283
	Sales Tax ⁸	691,925	N/A1	836,137	N/A1
⇒	Textbooks	17,841	71,363	19,354	N/A10
⇒	Vocational Education	9,483	37,934	10,125	40,498
⇒	Gifted Education	7,075	28,300	7,512	30,047
⇒	Special Education	82,942	331,768	89,652	358,607
⇒	Prevention, Intervention & Remediation	10,236	40,944	11,104	44,418
⇒	VRS Retirement (Includes RHCC)	49,675	198,699	53,399	213,596
⇒	Social Security	38,385	153,540	41,478	165,913
⇒	Group Life	1,656	6,623	1,470	5,879
⇒	English as a Second Language	9,370	37,480	11,938	47,752
	Remedial Summer School ⁷	Lottery Account in FY 2009		13,141	N/A1
Subtotal - SOQ Accounts ³		1,705,249	4,054,337	1,851,381	3,930,993
II. School Facilities:					
	School Construction Grants Program ⁴	103,132	82,506	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		103,132	82,506	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAFP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	6,363	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts ³		436,080	82,800	414,000	82,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	35,801	N/A1	35,801	N/A1
	Special Education - Homebound ⁷	6,366	N/A1	6,812	N/A1
	Special Education - State-Operated Programs ⁶	878,009	N/A1	896,699	N/A1
	Special Education - Jails ⁷	98,418	N/A1	103,266	N/A1
	Career and Technical Education ^{5,6}	72,162	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		1,090,756	0	1,042,578	0
V. Lottery Funded Programs					
	At-Risk	5,510	22,040	5,506	22,024
	Early Reading Intervention	2,454	9,816	3,068	12,272
	Enrollment Loss	1,814	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	17,989	71,956	18,546	74,184
	Remedial Summer School ⁷	11,414	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	6,459	N/A1	3,305	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	8,400	33,600	15,000	15,000
	Mentor Teacher Program	9,573	N/A1	9,573	N/A1
	Additional Support for School Construction and Operating Costs ⁹	29,900	119,599	14,543	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAFP	Incentive Account in FY 2009		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		5,234	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		72,162	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		94,766	262,027	163,908	128,496
Total State & Local Funds		\$3,429,983	\$4,481,670	\$3,471,867	\$4,142,289
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$168,481	N/A
GRAND TOTAL		\$3,429,983	\$4,481,670	\$3,640,348	\$4,142,289

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
132	WINCHESTER CITY	3,714.35	3,714.35	3,778.85	3,778.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5382		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ⁴	8,615,488	10,042,391	7,805,282	9,096,584
	Sales Tax ⁸	3,314,863	N/A1	3,545,492	N/A1
⇒	Textbooks	203,296	236,929	206,826	N/A10
⇒	Vocational Education	138,938	161,924	141,351	164,736
⇒	Gifted Education	80,618	93,956	82,018	95,588
⇒	Special Education	806,184	939,559	820,184	955,875
⇒	Prevention, Intervention & Remediation	224,702	261,877	228,605	266,425
⇒	VRS Retirement (Includes RHCC)	583,197	679,681	589,835	687,417
⇒	Social Security	451,120	525,753	458,954	534,883
⇒	Group Life	18,868	21,990	15,706	18,304
⇒	English as a Second Language	277,380	323,270	308,451	359,481
	Remedial Summer School ⁷	Lottery Account in FY 2009		163,551	N/A1
Subtotal - SOQ Accounts ³		14,714,654	13,287,330	14,366,255	12,179,293
II. School Facilities:					
	School Construction Grants Program ⁴	134,737	72,515	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		134,737	72,515	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAFP	15,717	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	311,543	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts ³		533,260	41,200	206,000	41,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	20,650	N/A1	20,650	N/A1
	Special Education - Homebound ⁷	18,006	N/A1	19,266	N/A1
	Special Education - State-Operated Programs ⁶	95,814	N/A1	100,513	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	20,032	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		154,502	0	140,429	0
V. Lottery Funded Programs					
	At-Risk	215,187	250,787	200,193	233,313
	Early Reading Intervention	76,943	89,672	76,943	89,672
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	184,660	N/A1	199,229	N/A1
	K-3 Primary Class Size Reduction	356,543	415,529	361,306	421,080
	Remedial Summer School ⁷	157,707	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	7,292	N/A1	7,200	N/A1
	SOL Algebra Readiness	28,141	32,797	29,654	34,560
	Virginia Preschool Initiative	249,372	290,628	282,000	282,000
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School Construction and Operating Costs ⁹	340,707	397,074	155,416	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAFP	Incentive Account in FY 2009		15,717	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		300,110	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		20,032	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		1,622,117	1,476,487	1,653,366	1,060,625
Total State & Local Funds		\$17,159,270	\$14,877,532	\$16,366,050	\$13,281,118
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,021,127	N/A
GRAND TOTAL		\$17,159,270	\$14,877,532	\$17,387,177	\$13,281,118

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
134	FAIRFAX CITY	2,764.49	2,764.49	2,888.10	2,888.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	3,101,606	12,406,425	2,907,013	11,628,054
	Sales Tax ⁸	2,599,348	N/A1	2,666,456	N/A1
⇒	Textbooks	65,529	262,117	68,460	N/A10
⇒	Vocational Education	37,044	148,176	38,701	154,802
⇒	Gifted Education	27,645	110,579	28,303	113,214
⇒	Special Education	359,383	1,437,532	375,453	1,501,812
⇒	Prevention, Intervention & Remediation	29,856	119,426	31,191	124,766
⇒	VRS Retirement (Includes RHCC)	197,384	789,537	205,055	820,220
⇒	Social Security	152,600	610,398	159,423	637,692
⇒	Group Life	6,635	26,539	5,776	23,105
⇒	English as a Second Language	139,233	556,932	147,796	591,184
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		21,716	N/A1
Subtotal - SOQ Accounts ³		6,716,263	16,467,661	6,655,343	15,594,849
II. School Facilities:					
	School Construction Grants Program ⁴	111,455	89,164	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		111,455	89,164	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5, 7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts ³		0	0	0	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		0	0	0	0
V. Lottery Funded Programs					
	At-Risk	12,666	50,664	12,014	48,056
	Early Reading Intervention	14,826	59,304	14,826	59,304
	Enrollment Loss	4,677	N/A1	0	N/A1
	Foster Care ⁷	26,837	N/A1	26,574	N/A1
	<u>K-3 Primary Class Size Reduction</u>	35,169	140,676	36,066	144,264
	Remedial Summer School ⁷	21,622	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,130	16,520	4,130	16,520
	Virginia Preschool Initiative	0	0	120,000	120,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	109,822	439,288	51,443	N/A10
	Alternative Education ^{5, 6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAP	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education-Regional Tuition ^{5, 7}	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education ^{5, 6}	<i>Categorical Account in FY 2009</i>		0	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		229,749	706,452	265,053	388,144
Total State & Local Funds		\$7,057,467	\$17,263,277	\$6,920,396	\$15,982,993
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$430,897	N/A
GRAND TOTAL		\$7,057,467	\$17,263,277	\$7,351,293	\$15,982,993

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available

on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
135	FRANKLIN CITY	1,204.84	1,204.84	1,161.80	1,161.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2686		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	4,447,704	1,634,820	3,791,489	1,392,390
	Sales Tax ⁸	1,122,114	N/A1	1,219,962	N/A1
⇒	Textbooks	104,442	38,355	100,711	N/A10
⇒	Vocational Education	124,252	45,630	119,813	44,000
⇒	Gifted Education	40,536	14,887	39,088	14,355
⇒	Special Education	629,192	231,065	606,715	222,810
⇒	Prevention, Intervention & Remediation	232,642	85,436	224,331	82,384
⇒	VRS Retirement (Includes RHCC)	331,339	121,681	317,803	116,710
⇒	Social Security	255,554	93,850	247,274	90,809
⇒	Group Life	11,456	4,207	8,497	3,121
⇒	English as a Second Language	857	315	2,996	1,100
	Remedial Summer School ⁷			131,220	N/A1
		Lottery Account in FY 2009			
	Subtotal - SOQ Accounts ³	7,300,088	2,270,246	6,809,899	1,967,679
II. School Facilities:					
	School Construction Grants Program ⁴	118,934	31,946	Funding Eliminated in FY 2010	
	Subtotal - School Facilities ³	118,934	31,946	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	467,917	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts ³	603,776	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	2,044	N/A1	2,044	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,011	N/A1	7,011	N/A1
	Special Education - Homebound ⁷	11,565	N/A1	12,375	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	22,899	N/A1	Lottery Account in FY 2010	
	Subtotal - Categorical Accounts ³	43,519	0	21,430	0
V. Lottery Funded Programs					
	At-Risk	270,552	99,358	240,365	88,272
	Early Reading Intervention	15,708	5,769	15,708	5,769
	Enrollment Loss	134,108	N/A1	98,310	N/A1
	Foster Care ⁷	40,037	N/A1	41,715	N/A1
	<u>K-3 Primary Class Size Reduction</u>	264,326	97,071	257,508	94,567
	Remedial Summer School ⁷	137,105	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	18,336	6,734	18,336	6,734
	Virginia Preschool Initiative	254,527	93,473	175,536	64,464
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School Construction and Operating Costs ⁹	175,037	64,281	75,678	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			509,952	N/A1
	Career and Technical Education ^{5,6}			22,899	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	1,311,295	366,686	1,465,424	259,806
Total State & Local Funds		\$9,377,612	\$2,694,478	\$8,424,753	\$2,253,085
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$537,603	N/A
GRAND TOTAL		\$9,377,612	\$2,694,478	\$8,962,356	\$2,253,085

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
136	CHESAPEAKE CITY	38,850.95	38,850.95	38,675.60	38,675.60
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3025		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	134,448,240	58,313,370	121,296,931	52,605,479
	Sales Tax ⁸	39,246,400	N/A1	38,465,309	N/A1
⇒	Textbooks	3,211,719	1,392,896	3,197,223	N/A10
⇒	Vocational Education	3,089,233	1,339,775	3,075,290	1,333,728
⇒	Gifted Education	1,219,434	528,859	1,213,930	526,472
⇒	Special Education	16,746,896	7,262,991	16,671,311	7,230,210
⇒	Prevention, Intervention & Remediation	1,842,701	799,164	1,834,384	795,557
⇒	VRS Retirement (Includes RHCC)	9,078,010	3,937,058	8,983,085	3,895,890
⇒	Social Security	7,018,521	3,043,875	6,986,844	3,030,137
⇒	Group Life	298,084	129,277	242,786	105,294
⇒	English as a Second Language	338,225	146,685	350,612	152,058
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		1,659,304	N/A1
Subtotal - SOQ Accounts ³		216,537,463	76,893,950	203,977,009	69,674,825
II. School Facilities:					
	School Construction Grants Program ⁴	660,492	199,799	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		660,492	199,799	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	47,152	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	5,953,853	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	1,272,000	254,400	1,272,000	254,400
Subtotal - Incentive Accounts ³		7,273,005	254,400	1,272,000	254,400
IV. Categorical Programs:					
	Adult Education ⁶	6,849	N/A1	6,849	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	155,110	N/A1	155,110	N/A1
	Special Education - Homebound ⁷	232,531	N/A1	248,809	N/A1
	Special Education - State-Operated Programs ⁶	1,507,347	N/A1	1,630,999	N/A1
	Special Education - Jails ⁷	107,137	N/A1	116,324	N/A1
	Career and Technical Education ^{5,6}	210,064	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		2,219,038	0	2,158,091	0
V. Lottery Funded Programs					
	At-Risk	1,052,050	456,265	963,055	417,669
	Early Reading Intervention	432,280	187,476	430,140	186,548
	Enrollment Loss	365,635	N/A1	384,928	N/A1
	Foster Care ⁷	857,401	N/A1	895,142	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,239,286	971,160	2,230,332	967,277
	Remedial Summer School ⁷	1,663,833	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	46,782	N/A1	58,843	N/A1
	SOL Algebra Readiness	264,622	114,764	262,391	113,797
	Virginia Preschool Initiative	1,272,240	551,760	2,146,905	931,095
	Mentor Teacher Program	22,930	N/A1	22,930	N/A1
	Additional Support for School Construction and Operating Costs ⁹	5,382,582	2,334,382	2,402,503	N/A10
	Alternative Education ^{5,6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		47,152	N/A1
	Special Education-Regional Tuition ^{5,7}	<i>Incentive Account in FY 2009</i>		6,382,404	N/A1
	Career and Technical Education ^{5,6}	<i>Categorical Account in FY 2009</i>		210,064	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		13,599,640	4,615,807	16,436,788	2,616,386
Total State & Local Funds		\$240,289,638	\$81,963,956	\$223,843,888	\$72,545,611
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$13,749,951	N/A
GRAND TOTAL		\$240,289,638	\$81,963,956	\$237,593,839	\$72,545,611

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

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Virginia Department of Education					
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<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
137	LEXINGTON CITY	612.95	612.95	589.85	589.85
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4040		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ⁴	1,864,954	1,264,164	1,652,313	1,120,025
	Sales Tax ⁸	494,656	N/A1	433,497	N/A1
⇒	Textbooks	43,298	29,349	41,666	N/A10
⇒	Vocational Education	40,550	27,487	39,022	26,451
⇒	Gifted Education	16,074	10,896	15,468	10,485
⇒	Special Education	132,611	89,891	127,964	86,741
⇒	Prevention, Intervention & Remediation	22,650	15,353	22,148	15,013
⇒	VRS Retirement (Includes RHCC)	121,651	82,462	116,715	79,115
⇒	Social Security	94,252	63,889	90,700	61,481
⇒	Group Life	4,019	2,724	3,164	2,145
⇒	English as a Second Language	4,188	2,839	9,068	6,147
	Remedial Summer School ⁷		Lottery Account in FY 2009	20,275	N/A1
Subtotal - SOQ Accounts ³		2,838,903	1,589,054	2,572,000	1,407,603
II. School Facilities:					
	School Construction Grants Program ⁴	107,479	43,422	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		107,479	43,422	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAFP	0	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts ³		102,000	20,400	102,000	20,400
IV. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	1,818	N/A1	1,818	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		1,818	0	1,818	0
V. Lottery Funded Programs					
	At-Risk	12,791	8,670	11,342	7,688
	Early Reading Intervention	7,314	4,958	7,314	4,958
	Enrollment Loss	0	N/A1	29,119	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	51,425	34,859	50,634	34,322
	Remedial Summer School ⁷	17,975	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,736	2,532	3,736	2,532
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School Construction and Operating Costs ⁹	72,563	49,187	31,309	N/A10
	Alternative Education ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAFP		Incentive Account in FY 2009	0	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	0	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		166,249	100,206	133,899	49,500
Total State & Local Funds		\$3,216,449	\$1,753,082	\$2,809,717	\$1,477,503
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$264,772	N/A
GRAND TOTAL		\$3,216,449	\$1,753,082	\$3,074,489	\$1,477,503

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
138	EMPORIA	982.98	982.98	1,009.20	1,009.20
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2573		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	3,867,585	1,339,881	3,588,964	1,243,356
	Sales Tax ⁸	874,253	N/A1	930,212	N/A1
⇒	Textbooks	86,527	29,976	88,835	N/A10
⇒	Vocational Education	83,957	29,086	86,196	29,862
⇒	Gifted Education	33,583	11,634	34,479	11,945
⇒	Special Education	414,675	143,659	427,234	148,010
⇒	Prevention, Intervention & Remediation	162,804	56,402	167,146	57,906
⇒	VRS Retirement (Includes RHCC)	257,712	89,281	264,585	91,663
⇒	Social Security	199,307	69,048	205,372	71,149
⇒	Group Life	8,761	3,035	7,495	2,597
⇒	English as a Second Language	30,882	10,699	33,465	11,594
	Remedial Summer School ⁷		<i>Lottery Account in FY 2009</i>	0	N/A1
Subtotal - SOQ Accounts ³		6,020,046	1,782,701	5,833,983	1,668,082
II. School Facilities:					
	School Construction Grants Program ⁴	114,567	29,478	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		114,567	29,478	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAFP	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5, 7}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts ³		0	0	0	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		0	0	0	0
V. Lottery Funded Programs					
	At-Risk	223,596	77,462	211,945	73,426
	Early Reading Intervention	20,508	7,105	20,508	7,105
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	229,726	79,586	235,368	81,541
	Remedial Summer School ⁷	0	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	16,341	5,661	18,619	6,450
	Virginia Preschool Initiative	111,405	38,595	111,405	38,595
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	145,012	50,238	66,753	N/A10
	Alternative Education ^{5, 6}		<i>Incentive Account in FY 2009</i>	0	N/A1
	ISAFP		<i>Incentive Account in FY 2009</i>	0	N/A1
	Special Education-Regional Tuition ^{5, 7}		<i>Incentive Account in FY 2009</i>	0	N/A1
	Career and Technical Education ^{5, 6}		<i>Categorical Account in FY 2009</i>	0	N/A1
	Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>	0	N/A1
Subtotal - Lottery Funded Programs ³		746,588	258,647	664,598	207,117
Total State & Local Funds		\$6,881,201	\$2,070,826	\$6,498,581	\$1,875,199
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$476,523	N/A
GRAND TOTAL		\$6,881,201	\$2,070,826	\$6,975,104	\$1,875,199

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
139	SALEM CITY	3,899.93	3,899.93	3,909.25	3,909.25
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3518		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	12,368,468	6,713,267	11,109,069	6,029,266
	Sales Tax ⁸	3,146,994	N/A1	3,283,587	N/A1
⇒	Textbooks	299,611	162,609	300,327	N/A10
⇒	Vocational Education	182,011	98,784	182,446	99,020
⇒	Gifted Education	113,757	61,740	114,029	61,887
⇒	Special Education	1,089,541	591,330	1,092,144	592,743
⇒	Prevention, Intervention & Remediation	141,564	76,832	141,903	77,015
⇒	VRS Retirement (Includes RHCC)	796,300	432,179	795,668	431,836
⇒	Social Security	616,817	334,767	618,290	335,567
⇒	Group Life	27,807	15,092	22,806	12,377
⇒	English as a Second Language	32,267	17,512	34,897	18,940
	Remedial Summer School ⁷	Lottery Account in FY 2009		84,275	N/A1
Subtotal - SOQ Accounts ³		18,815,137	8,504,112	17,779,441	7,658,651
II. School Facilities:					
	School Construction Grants Program ⁴	152,374	53,605	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		152,374	53,605	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	212,655	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts ³		426,514	41,200	206,000	41,200
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	22,563	N/A1	22,563	N/A1
	Special Education - Homebound ⁷	29,849	N/A1	31,812	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	15,029	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		67,441	0	54,374	0
V. Lottery Funded Programs					
	At-Risk	73,078	39,662	67,176	36,459
	Early Reading Intervention	51,707	28,063	51,707	28,063
	Enrollment Loss	31,684	N/A1	0	N/A1
	Foster Care ⁷	85,656	N/A1	93,308	N/A1
	<u>K-3 Primary Class Size Reduction</u>	210,390	114,186	210,164	114,063
	Remedial Summer School ⁷	87,222	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	3,299	N/A1	3,043	N/A1
	SOL Algebra Readiness	22,388	12,151	22,388	12,151
	Virginia Preschool Initiative	0	0	23,335	12,665
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1
	Additional Support for School Construction and Operating Costs ⁹	502,124	272,520	225,676	N/A10
	<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		229,306	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		15,029	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		1,069,996	466,582	951,440	203,401
Total State & Local Funds		\$20,531,462	\$9,065,499	\$18,991,255	\$7,903,252
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$1,366,008	N/A
GRAND TOTAL		\$20,531,462	\$9,065,499	\$20,357,263	\$7,903,252

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
140	BEDFORD CITY	830.26	830.26	815.45	815.45
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2802		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	3,102,323	1,207,656	2,757,262	1,073,333
	Sales Tax ⁸	673,270	N/A1	678,844	N/A1
⇒	Textbooks	70,830	27,573	69,567	N/A10
⇒	Vocational Education	37,053	14,424	36,392	14,166
⇒	Gifted Education	26,893	10,469	26,413	10,282
⇒	Special Education	215,742	83,983	211,893	82,485
⇒	Prevention, Intervention & Remediation	48,408	18,844	47,544	18,508
⇒	VRS Retirement (Includes RHCC)	186,459	72,584	182,545	71,060
⇒	Social Security	144,028	56,066	141,458	55,066
⇒	Group Life	5,976	2,326	5,283	2,056
⇒	English as a Second Language	2,108	821	5,055	1,968
	Remedial Summer School ⁷		Lottery Account in FY 2009	25,157	N/A1
Subtotal - SOQ Accounts ³		4,513,090	1,494,746	4,187,413	1,328,924
II. School Facilities:					
	School Construction Grants Program ⁴	112,980	31,657	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		112,980	31,657	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAP	0	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	0	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	0	0	0	0
Subtotal - Incentive Accounts ³		0	0	0	0
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		0	0	0	0
V. Lottery Funded Programs					
	At-Risk	29,168	11,354	26,273	10,227
	Early Reading Intervention	8,834	3,439	8,834	3,439
	Enrollment Loss	116,788	N/A1	35,062	N/A1
	Foster Care ⁷	12,344	N/A1	894	N/A1
	<u>K-3 Primary Class Size Reduction</u>	91,269	35,529	89,322	34,771
	Remedial Summer School ⁷	25,049	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	6,720	2,616	6,720	2,616
	Virginia Preschool Initiative	77,738	30,261	77,738	30,261
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	118,706	46,209	52,275	N/A10
	<u>Alternative Education</u> ^{5,6}		Incentive Account in FY 2009	0	N/A1
	ISAP		Incentive Account in FY 2009	0	N/A1
	Special Education-Regional Tuition ^{5,7}		Incentive Account in FY 2009	0	N/A1
	Career and Technical Education ^{5,6}		Categorical Account in FY 2009	0	N/A1
	Supplemental Basic Aid		Incentive Account in FY 2009	0	N/A1
Subtotal - Lottery Funded Programs ³		486,616	129,408	297,118	81,314
Total State & Local Funds		\$5,112,686	\$1,655,811	\$4,484,531	\$1,410,238
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$387,288	N/A
GRAND TOTAL		\$5,112,686	\$1,655,811	\$4,871,819	\$1,410,238

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
<i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
142	POQUOSON CITY	2,449.44	2,449.44	2,416.40	2,416.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3190		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	Basic Aid (Net of All FY 2009 Adjustments) ¹⁴	8,334,726	3,906,311	7,486,997	3,507,125
	Sales Tax ⁸	2,110,679	N/A1	2,010,943	N/A1
⇒	Textbooks	197,700	92,608	195,033	N/A10
⇒	Vocational Education	108,424	50,789	106,962	50,104
⇒	Gifted Education	75,063	35,162	74,051	34,687
⇒	Special Education	638,870	299,265	630,253	295,229
⇒	Prevention, Intervention & Remediation	31,693	14,846	29,620	13,875
⇒	VRS Retirement (Includes RHCC)	512,097	239,881	501,898	235,104
⇒	Social Security	395,332	185,185	390,000	182,687
⇒	Group Life	16,681	7,814	13,165	6,167
⇒	English as a Second Language	6,780	3,176	9,564	4,480
⇒	Remedial Summer School ⁷			39,668	N/A1
	Lottery Account in FY 2009				
	Subtotal - SOQ Accounts ³	12,428,045	4,835,037	11,488,154	4,329,458
II. School Facilities:					
	School Construction Grants Program ⁴	134,428	42,883	<i>Funding Eliminated in FY 2010</i>	
	Subtotal - School Facilities ³	134,428	42,883	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5,7}	170,763	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts ³	332,622	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	1,348	N/A1	1,348	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,544	N/A1	9,544	N/A1
	Special Education - Homebound ⁷	7,259	N/A1	7,767	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	14,229	N/A1	<i>Lottery Account in FY 2010</i>	
	Subtotal - Categorical Accounts ³	32,381	0	18,659	0
V. Lottery Funded Programs					
	At-Risk	6,107	2,861	5,534	2,592
	Early Reading Intervention	10,447	4,894	10,447	4,894
	Enrollment Loss	9,724	N/A1	71,651	N/A1
	Foster Care ⁷	26,945	N/A1	27,622	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	Remedial Summer School ⁷	38,866	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	6,292	N/A1	6,012	N/A1
	SOL Algebra Readiness	4,269	2,000	4,269	2,000
	Virginia Preschool Initiative	0	0	24,516	11,484
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction and Operating Costs ⁹	331,329	155,204	146,554	N/A10
	Alternative Education ^{5,6}			0	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition ^{5,7}			186,773	N/A1
	Career and Technical Education ^{5,6}			14,229	N/A1
	Supplemental Basic Aid			0	N/A1
	Subtotal - Lottery Funded Programs ³	434,647	164,959	506,134	20,970
Total State & Local Funds		\$13,362,123	\$5,073,679	\$12,166,947	\$4,381,228
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$919,022	N/A
GRAND TOTAL		\$13,362,123	\$5,073,679	\$13,085,969	\$4,381,228

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
143	MANASSAS CITY	6,335.64	6,335.64	6,300.65	6,300.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4618		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	18,112,179	15,548,442	16,350,270	14,029,272
	Sales Tax ⁸	6,467,080	N/A1	5,849,195	N/A1
⇒	Textbooks	404,135	346,766	401,902	N/A10
⇒	Vocational Education	262,558	225,287	261,108	224,042
⇒	Gifted Education	170,492	146,290	169,550	145,482
⇒	Special Education	1,544,659	1,325,387	1,536,127	1,318,067
⇒	Prevention, Intervention & Remediation	255,738	219,435	254,326	218,223
⇒	VRS Retirement (Includes RHCC)	1,166,166	1,000,623	1,156,334	992,187
⇒	Social Security	903,608	775,337	898,618	771,055
⇒	Group Life	37,508	32,184	30,519	26,187
⇒	English as a Second Language	1,330,430	1,141,569	1,403,509	1,204,274
	Remedial Summer School ⁷	Lottery Account in FY 2009		157,503	N/A1
Subtotal - SOQ Accounts ³		30,654,553	20,761,320	28,468,961	18,928,789
II. School Facilities:					
	School Construction Grants Program ⁴	168,238	77,692	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		168,238	77,692	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	23,576	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	1,618,542	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts ³		1,926,118	56,800	284,000	56,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	27,726	N/A1	27,726	N/A1
	Special Education - Homebound ⁷	36,493	N/A1	39,048	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	23,567	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		87,786	0	66,774	0
V. Lottery Funded Programs					
	At-Risk	125,555	107,732	113,272	97,193
	Early Reading Intervention	148,709	127,599	152,336	130,711
	Enrollment Loss	0	N/A1	40,862	N/A1
	Foster Care ⁷	35,569	N/A1	40,122	N/A1
	<u>K-3 Primary Class Size Reduction</u>	439,847	377,409	445,455	382,221
	Remedial Summer School ⁷	150,834	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	11,866	N/A1	12,635	N/A1
	SOL Algebra Readiness	33,340	28,607	33,340	28,607
	Virginia Preschool Initiative	174,377	149,623	255,107	218,893
	Mentor Teacher Program	6,679	N/A1	6,679	N/A1
	Additional Support for School Construction and Operating Costs ⁹	677,297	581,152	302,003	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		23,576	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		1,939,153	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		23,567	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		1,804,072	1,372,122	3,388,106	857,625
Total State & Local Funds		\$34,640,767	\$22,267,934	\$32,207,841	\$19,843,214
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$2,115,194	N/A
GRAND TOTAL		\$34,640,767	\$22,267,934	\$34,323,035	\$19,843,214

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.

¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
144	MANASSAS PARK CITY	2,382.98	2,382.98	2,356.00	2,356.00
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3840		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	8,331,807	5,196,554	7,269,160	4,531,424
	Sales Tax ⁸	1,887,599	N/A1	2,062,120	N/A1
⇒	Textbooks	173,978	108,454	172,008	N/A10
⇒	Vocational Education	99,818	62,224	98,688	61,520
⇒	Gifted Education	73,396	45,753	72,565	45,235
⇒	Special Education	664,967	414,525	658,888	410,736
⇒	Prevention, Intervention & Remediation	151,196	94,252	149,483	93,185
⇒	VRS Retirement (Includes RHCC)	512,304	319,358	503,600	313,932
⇒	Social Security	396,338	247,068	391,850	244,270
⇒	Group Life	17,615	10,981	14,513	9,047
⇒	English as a Second Language	424,515	264,633	468,172	291,847
	Remedial Summer School ⁷	Lottery Account in FY 2009		110,230	N/A1
Subtotal - SOQ Accounts ³		12,733,533	6,763,802	11,971,277	6,001,196
II. School Facilities:					
	School Construction Grants Program ⁴	130,101	49,959	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		130,101	49,959	0	0
III. Incentive Programs:					
	<u>Alternative Education</u> ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	<u>Academic Year Governor's School</u> ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	591,074	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		752,933	30,800	154,000	30,800
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,200	N/A1	15,200	N/A1
	Special Education - Homebound ⁷	9,454	N/A1	10,116	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	6,577	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		31,232	0	25,316	0
V. Lottery Funded Programs					
	At-Risk	133,690	83,339	120,297	74,990
	Early Reading Intervention	51,892	32,348	51,892	32,348
	Enrollment Loss	0	N/A1	37,461	N/A1
	Foster Care ⁷	16,438	N/A1	15,913	N/A1
	<u>K-3 Primary Class Size Reduction</u>	282,567	176,146	286,093	178,344
	Remedial Summer School ⁷	105,469	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	8,039	N/A1	9,434	N/A1
	SOL Algebra Readiness	19,124	11,921	19,124	11,921
	Virginia Preschool Initiative	133,056	82,944	206,976	129,024
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs ⁹	291,573	181,760	129,252	N/A10
	<u>Alternative Education</u> ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		651,352	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		6,577	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		1,041,848	568,458	1,542,231	426,627
Total State & Local Funds		\$14,689,647	\$7,413,019	\$13,692,824	\$6,458,623
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$960,567	N/A
GRAND TOTAL		\$14,689,647	\$7,413,019	\$14,653,391	\$6,458,623

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

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Virginia Department of Education					
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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
202	COLONIAL BEACH	574.64	574.64	571.90	571.90
2008-2010 Composite Index:		FY 2009		FY 2010	
0.4154		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	1,939,762	1,378,339	1,755,373	1,247,318
	Sales Tax ⁸	396,918	N/A1	420,703	N/A1
⇒	Textbooks	39,815	28,291	39,625	N/A10
⇒	Vocational Education	68,530	48,696	68,204	48,464
⇒	Gifted Education	15,453	10,980	15,379	10,928
⇒	Special Education	286,214	203,376	284,517	202,170
⇒	Prevention, Intervention & Remediation	56,101	39,864	55,834	39,674
⇒	VRS Retirement (Includes RHCC)	139,076	98,823	137,745	97,878
⇒	Social Security	107,498	76,385	106,986	76,022
⇒	Group Life	4,703	3,342	3,678	2,613
⇒	English as a Second Language	10,613	7,541	12,315	8,751
	Remedial Summer School ⁷	Lottery Account in FY 2009		40,046	N/A1
Subtotal - SOQ Accounts ³		3,064,683	1,895,637	2,940,405	1,733,818
II. School Facilities:					
	School Construction Grants Program ⁴	107,067	44,476	Funding Eliminated in FY 2010	
Subtotal - School Facilities ³		107,067	44,476	0	0
III. Incentive Programs:					
	Alternative Education ^{5,6}	0	N/A1	Lottery Account in FY 2010	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	Lottery Account in FY 2010	
	Special Education-Regional Tuition ^{5,7}	23,616	N/A1	Lottery Account in FY 2010	
	Supplemental Basic Aid	0	N/A1	Lottery Account in FY 2010	
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts ³		133,475	20,400	102,000	20,400
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	3,237	N/A1	3,237	N/A1
	Special Education - Homebound ⁷	2,385	N/A1	2,552	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5,6}	4,240	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts ³		9,862	0	5,789	0
V. Lottery Funded Programs					
	At-Risk	49,628	35,264	45,728	32,493
	Early Reading Intervention	1,794	1,275	1,794	1,275
	Enrollment Loss	19,559	N/A1	3,778	N/A1
	Foster Care ⁷	7,511	N/A1	7,615	N/A1
	<u>K-3 Primary Class Size Reduction</u>	11,266	8,005	26,593	18,896
	Remedial Summer School ⁷	34,721	N/A1	SOQ Account in FY 2010	
	School Breakfast ⁷	533	N/A1	848	N/A1
	SOL Algebra Readiness	7,328	5,207	7,328	5,207
	Virginia Preschool Initiative	0	0	3,508	2,493
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School Construction	66,726	47,414	29,776	N/A10
	Alternative Education ^{5,6}	Incentive Account in FY 2009		0	N/A1
	ISAP	Incentive Account in FY 2009		7,859	N/A1
	Special Education-Regional Tuition ^{5,7}	Incentive Account in FY 2009		33,222	N/A1
	Career and Technical Education ^{5,6}	Categorical Account in FY 2009		4,240	N/A1
	Supplemental Basic Aid	Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs ³		199,734	97,165	172,956	60,364
Total State & Local Funds		\$3,514,821	\$2,057,678	\$3,221,150	\$1,814,582
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$257,132	N/A
GRAND TOTAL		\$3,514,821	\$2,057,678	\$3,478,282	\$1,814,582

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.
³ Columns may not add due to rounding.
⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.
⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁷ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁹ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
¹⁰ Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Textbooks and Additional Support for School Construction and Operating Costs in FY 2010.
¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.
¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education Final FY 2009 and Projected FY 2010 Payments, Based on Chapter 781 (2009 Appropriation Act) and Actual March 31, 2009, ADM, from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA) <i>Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of June 4, 2009</i>					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM ²	Actual FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
207	WEST POINT	759.92	759.92	743.65	743.65
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2418		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u> ⁴	3,135,270	999,879	2,783,641	887,740
	Sales Tax ⁸	556,581	N/A1	564,449	N/A1
⇒	Textbooks	68,288	21,778	66,826	N/A10
⇒	Vocational Education	62,802	20,029	61,458	19,600
⇒	Gifted Education	25,928	8,269	25,936	8,271
⇒	Special Education	413,113	131,747	404,270	128,927
⇒	Prevention, Intervention & Remediation	21,318	6,799	21,426	6,833
⇒	VRS Retirement (Includes RHCC)	211,454	67,436	206,364	65,812
⇒	Social Security	163,632	52,184	160,129	51,067
⇒	Group Life	6,914	2,205	5,638	1,798
⇒	English as a Second Language	5,328	1,699	8,430	2,688
	Remedial Summer School ⁷	<i>Lottery Account in FY 2009</i>		37,099	N/A1
Subtotal - SOQ Accounts ³		4,670,628	1,312,025	4,345,666	1,172,736
II. School Facilities:					
	School Construction Grants Program ⁴	112,527	27,209	<i>Funding Eliminated in FY 2010</i>	
Subtotal - School Facilities ³		112,527	27,209	0	0
III. Incentive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition ^{5, 7}	65,848	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		201,707	25,600	128,000	25,600
IV. Categorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1
	Virtual Virginia ⁷	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	3,652	N/A1	3,652	N/A1
	Special Education - Homebound ⁷	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,788	N/A1	<i>Lottery Account in FY 2010</i>	
Subtotal - Categorical Accounts ³		8,439	0	3,652	0
V. Lottery Funded Programs					
	At-Risk	9,144	2,916	8,255	2,633
	Early Reading Intervention	2,326	742	2,326	742
	Enrollment Loss	119,464	N/A1	42,622	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	Remedial Summer School ⁷	34,125	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,752	1,515	4,752	1,515
	Virginia Preschool Initiative	0	0	22,746	7,254
	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School Construction and Operating Costs ⁹	114,445	36,498	50,215	N/A10
	Alternative Education ^{5, 6}	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition ^{5, 7}	<i>Incentive Account in FY 2009</i>		65,848	N/A1
	Career and Technical Education ^{5, 6}	<i>Categorical Account in FY 2009</i>		4,788	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
Subtotal - Lottery Funded Programs ³		284,701	41,671	209,856	12,144
Total State & Local Funds		\$5,278,002	\$1,406,505	\$4,687,174	\$1,210,480
State Fiscal Stabilization Fund (from ARRA) ¹¹		N/A	N/A	\$375,351	N/A
GRAND TOTAL		\$5,278,002	\$1,406,505	\$5,062,525	\$1,210,480

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

³ Columns may not add due to rounding.

⁴ School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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¹¹ The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position cap, eliminate School Construction Grants, & eliminate the School Construction portion of the Additional Support for School Construction and Operating Costs account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml.

¹² For further details on the full Basic Aid entitlement and all adjustments, refer to the "Adjustments to FY2009 Basic Aid" tab.

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