

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
001	ACCOMACK	4,926.98	4,926.98	4,885.25	4,885.25
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3752		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
<b>Basic Aid (Net of All FY 2009 Adjustments)</b>		16,241,176	9,753,264	14,053,552	8,439,329
Sales Tax <sup>8</sup>		4,823,451	N/A1	5,186,946	N/A1
⇒ Textbooks		364,850	219,097	<i>Funding Eliminated in FY 2010</i>	
⇒ Vocational Education		535,638	321,657	531,101	318,933
⇒ Gifted Education		141,605	85,036	140,406	84,316
⇒ Special Education		2,037,888	1,223,776	2,017,573	1,211,577
⇒ Prevention, Intervention & Remediation		652,617	391,904	644,036	386,752
⇒ VRS Retirement (Includes RHCC) <sup>13</sup>		1,163,628	698,773	860,750	516,891
⇒ Social Security		898,887	539,793	891,273	535,220
⇒ Group Life <sup>13</sup>		40,019	24,032	24,418	14,664
⇒ English as a Second Language		312,119	187,431	256,668	154,132
⇒ Remedial Summer School <sup>7</sup>		<i>Lottery Account in FY 2009</i>		39,888	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,211,878</b>	<b>13,444,763</b>	<b>24,646,611</b>	<b>11,661,814</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		163,994	61,531	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>163,994</b>	<b>61,531</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		15,717	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		53,866	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>		<i>Lottery Account in FY 2009</i>		12,849	N/A1
Technology - VPSA <sup>5</sup>		388,000	77,600	388,000	77,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>457,583</b>	<b>77,600</b>	<b>400,849</b>	<b>77,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		4,572	N/A1	4,572	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		29,512	N/A1	29,615	N/A1
Special Education - Homebound <sup>7</sup>		39,474	N/A1	22,866	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		57,076	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>130,634</b>	<b>0</b>	<b>57,053</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		1,020,673	612,927	916,972	550,653
Early Reading Intervention		105,432	63,313	109,266	65,616
Enrollment Loss		65,446	N/A1	54,032	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		819,760	492,276	820,323	492,614
Remedial Summer School <sup>7</sup>		1,450	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		10,803	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		78,320	47,032	74,404	44,681
Virginia Preschool Initiative		314,899	189,101	337,392	202,608
Mentor Teacher Program		5,386	N/A1	5,386	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		611,459	367,188	329,252	N/A10
Alternative Education <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAAP		<i>Incentive Account in FY 2009</i>		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		28,440	N/A1
Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		57,076	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Academic Year Governor's School <sup>5</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>3,033,628</b>	<b>1,771,837</b>	<b>2,748,261</b>	<b>1,356,172</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,997,717</b>	<b>\$15,355,731</b>	<b>\$27,852,774</b>	<b>\$13,095,586</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,692,205	N/A
<b>GRAND TOTAL</b>		<b>\$30,997,717</b>	<b>\$15,355,731</b>	<b>\$29,544,979</b>	<b>\$13,095,586</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
002	ALBEMARLE	12,458.58	12,458.58	12,655.73	12,655.73
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6232		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	24,326,693	40,353,096	21,747,820	35,969,325
	Sales Tax <sup>8</sup>	11,420,350	N/A1	12,218,418	N/A1
⇒	<b>Textbooks</b>	556,380	920,212	<b>Funding Eliminated in FY 2010</b>	
⇒	<b>Vocational Education</b>	366,163	605,607	371,957	615,190
⇒	<b>Gifted Education</b>	211,248	349,389	214,591	354,917
⇒	<b>Special Education</b>	2,788,470	4,611,929	2,832,595	4,684,908
⇒	<b>Prevention, Intervention &amp; Remediation</b>	253,497	419,266	257,509	425,901
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	1,572,622	2,601,004	1,192,170	1,971,763
⇒	<b>Social Security</b>	1,215,848	2,010,925	1,235,088	2,042,746
⇒	<b>Group Life<sup>13</sup></b>	51,638	85,406	33,381	55,209
⇒	<b>English as a Second Language</b>	285,105	471,543	301,614	498,848
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		159,961	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>43,048,014</b>	<b>52,428,377</b>	<b>40,565,104</b>	<b>46,618,807</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	195,867	122,064	<b>Funding Eliminated in Chapter 781</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>195,867</b>	<b>122,064</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	ISAAP	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	1,180,328	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	<b>Lottery Account in FY 2009</b>		15,930	N/A1
	Technology - VPSA <sup>5</sup>	700,000	140,000	700,000	140,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,903,904</b>	<b>140,000</b>	<b>715,930</b>	<b>140,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	8,306	N/A1	8,306	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	56,501	N/A1	57,632	N/A1
	Special Education - Homebound <sup>7</sup>	8,747	N/A1	10,980	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	94,192	N/A1	103,992	N/A1
	Career and Technical Education <sup>5,6</sup>	12,878	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>180,625</b>	<b>0</b>	<b>180,910</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	117,259	193,938	107,642	176,032
	Early Reading Intervention	64,738	107,074	79,768	131,931
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	131,974	N/A1	176,094	N/A1
	<b>K-3 Primary Class Size Reduction</b>	308,312	509,926	297,895	492,697
	Remedial Summer School <sup>7</sup>	144,064	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	13,899	N/A1	<b>Incentive Account in FY 2010</b>	
	SOL Algebra Readiness	33,063	54,684	33,063	54,684
	Virginia Preschool Initiative	287,122	474,879	414,000	414,000
	Mentor Teacher Program	8,349	N/A1	8,349	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	932,448	1,542,201	514,397	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		23,576	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		1,131,407	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		12,878	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Academic Year Governor's School<sup>5</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>2,041,229</b>	<b>2,882,702</b>	<b>2,799,070</b>	<b>1,271,344</b>
<b>Total State &amp; Local Funds</b>		<b>\$47,369,639</b>	<b>\$55,573,143</b>	<b>\$44,261,014</b>	<b>\$48,030,151</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,450,960	N/A
<b>GRAND TOTAL</b>		<b>\$47,369,639</b>	<b>\$55,573,143</b>	<b>\$46,711,974</b>	<b>\$48,030,151</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
003	ALLEGHANY	2,799.14	2,799.14	2,789.20	2,789.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2210		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		11,522,487	3,268,972	10,182,784	2,888,826
Sales Tax <sup>8</sup>		2,316,599	N/A1	2,338,720	N/A1
Textbooks		258,436	73,318	Funding Eliminated in FY 2010	
Vocational Education		248,580	70,521	247,698	70,271
Gifted Education		98,124	27,837	97,775	27,739
Special Education		1,212,374	343,947	1,208,069	342,726
Prevention, Intervention & Remediation		233,317	66,191	232,488	65,956
VRS Retirement (Includes RHCC) <sup>13</sup>		747,921	212,183	558,406	158,418
Social Security		580,020	164,550	577,961	163,966
Group Life <sup>13</sup>		23,986	6,805	15,210	4,315
English as a Second Language		4,562	1,294	14,243	4,041
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		50,096	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>17,246,406</b>	<b>4,235,618</b>	<b>15,523,450</b>	<b>3,726,258</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		246,151	54,399	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>246,151</b>	<b>54,399</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		56,908	N/A1	Lottery Account in FY 2010	
ISAEP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		10,603	N/A1
Technology - VPSA <sup>5</sup>		334,000	46,400	334,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>398,767</b>	<b>46,400</b>	<b>344,603</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		16,029	N/A1	15,993	N/A1
Special Education - Homebound <sup>7</sup>		28,051	N/A1	40,825	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		54,509	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>98,589</b>	<b>0</b>	<b>56,818</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		213,638	60,608	192,432	54,592
Early Reading Intervention		43,021	12,205	33,461	9,493
Enrollment Loss		219,435	N/A1	25,397	N/A1
Foster Care <sup>7</sup>		60,387	N/A1	127,070	N/A1
K-3 Primary Class Size Reduction		282,667	80,192	276,126	78,336
Remedial Summer School <sup>7</sup>		47,351	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		8,182	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		36,670	10,403	34,178	9,696
Virginia Preschool Initiative		196,308	55,692	196,308	55,692
Mentor Teacher Program		2,155	N/A1	2,155	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		433,118	122,874	234,379	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		54,509	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		27,324	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,542,932</b>	<b>341,974</b>	<b>1,211,198</b>	<b>207,809</b>
<b>Total State &amp; Local Funds</b>		<b>\$19,532,845</b>	<b>\$4,678,391</b>	<b>\$17,136,069</b>	<b>\$3,980,467</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,270,173	N/A
<b>GRAND TOTAL</b>		<b>\$19,532,845</b>	<b>\$4,678,391</b>	<b>\$18,406,242</b>	<b>\$3,980,467</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 → = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
004	AMELIA	1,816.19	1,816.19	1,798.50	1,798.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3206		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		6,390,821	3,016,054	5,691,541	2,685,764
Sales Tax <sup>8</sup>		1,545,892	N/A1	1,422,721	N/A1
Textbooks		146,244	69,011	Funding Eliminated in FY 2010	
Vocational Education		124,626	58,809	123,412	58,237
Gifted Education		55,526	26,202	56,207	26,524
Special Education		750,222	354,020	744,138	351,149
Prevention, Intervention & Remediation		140,667	66,379	139,297	65,732
VRS Retirement (Includes RHCC) <sup>13</sup>		419,532	197,972	310,363	146,456
Social Security		324,520	153,137	321,360	151,646
Group Life <sup>13</sup>		13,573	6,405	8,553	4,036
English as a Second Language		10,345	4,882	11,257	5,312
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		81,366	N/A1
Subtotal - SOQ Accounts <sup>3</sup>		9,921,968	3,952,871	8,910,215	3,494,856
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		125,878	40,356	Funding Eliminated in Chapter 781	
Subtotal - School Facilities <sup>3</sup>		125,878	40,356	0	0
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		1,970	N/A1
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts <sup>3</sup>		135,859	25,600	129,970	25,600
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		8,859	N/A1	9,091	N/A1
Special Education - Homebound <sup>7</sup>		10,526	N/A1	9,138	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		12,808	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts <sup>3</sup>		32,193	0	18,229	0
<b>V. Lottery Funded Programs</b>					
At-Risk		126,302	59,600	112,895	53,274
Early Reading Intervention		47,943	22,624	31,267	14,754
Enrollment Loss		81,248	N/A1	39,185	N/A1
Foster Care <sup>7</sup>		989	N/A1	7,961	N/A1
K-3 Primary Class Size Reduction		211,891	99,989	205,463	96,955
Remedial Summer School <sup>7</sup>		87,637	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		703	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		17,033	8,038	19,118	9,022
Virginia Preschool Initiative		73,375	34,625	73,375	34,625
Mentor Teacher Program		1,885	N/A1	1,885	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		245,093	115,656	131,806	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		12,808	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs <sup>3</sup>		894,099	340,532	643,622	208,630
Total State & Local Funds		\$11,109,997	\$4,359,359	\$9,702,036	\$3,729,086
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$715,061	N/A
GRAND TOTAL		\$11,109,997	\$4,359,359	\$10,417,097	\$3,729,086

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
005	AMHERST	4,522.68	4,522.68	4,418.40	4,418.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2642		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	17,815,442	6,399,329	15,232,398	5,469,421
	Sales Tax <sup>8</sup>	4,122,129	N/A1	4,359,346	N/A1
⇒	<b>Textbooks</b>	394,410	141,619	<b>Funding Eliminated in FY 2010</b>	
⇒	<b>Vocational Education</b>	356,074	127,854	347,863	124,906
⇒	<b>Gifted Education</b>	149,751	53,770	146,298	52,530
⇒	<b>Special Education</b>	1,930,119	693,038	1,885,614	677,058
⇒	<b>Prevention, Intervention &amp; Remediation</b>	379,368	136,218	370,621	133,077
⇒	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	1,141,432	409,848	832,271	298,839
⇒	<b>Social Security</b>	881,865	316,647	861,531	309,345
⇒	<b>Group Life</b> <sup>13</sup>	36,606	13,144	22,757	8,171
⇒	English as a Second Language	15,513	5,570	8,408	3,019
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		116,923	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>27,222,709</b>	<b>8,297,037</b>	<b>24,184,030</b>	<b>7,076,366</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	169,536	44,791	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>169,536</b>	<b>44,791</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education</b> <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School</b> <sup>5</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	ISAAP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	570,903	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	<b>Lottery Account in FY 2009</b>		13,709	N/A1
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>896,620</b>	<b>62,000</b>	<b>323,709</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	6,872	N/A1	6,872	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	25,690	N/A1	22,704	N/A1
	Special Education - Homebound <sup>7</sup>	43,417	N/A1	32,573	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	59,123	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>135,101</b>	<b>0</b>	<b>62,149</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	337,672	121,246	298,683	107,247
	Early Reading Intervention	60,953	21,886	60,953	21,886
	<b>Enrollment Loss</b>	175,828	N/A1	251,627	N/A1
	Foster Care <sup>7</sup>	66,831	N/A1	131,266	N/A1
	<b>K-3 Primary Class Size Reduction</b>	453,347	162,781	434,003	155,835
	Remedial Summer School <sup>7</sup>	143,393	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	12,009	N/A1	<b>Incentive Account in FY 2010</b>	
	SOL Algebra Readiness	55,340	19,871	48,472	17,405
	Virginia Preschool Initiative	397,332	142,668	198,666	71,334
	Mentor Teacher Program	5,117	N/A1	5,117	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>	660,999	237,342	350,692	N/A10
	<b>Alternative Education</b> <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		668,093	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		59,123	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Academic Year Governor's School</b> <sup>5</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>2,368,821</b>	<b>705,794</b>	<b>2,522,412</b>	<b>373,707</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,792,787</b>	<b>\$9,109,622</b>	<b>\$27,092,300</b>	<b>\$7,512,073</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,770,259	N/A
<b>GRAND TOTAL</b>		<b>\$30,792,787</b>	<b>\$9,109,622</b>	<b>\$28,862,559</b>	<b>\$7,512,073</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
006	APPOMATTOX	2,161.27	2,161.27	2,189.90	2,189.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2436		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	8,519,619	2,745,298	7,813,495	2,516,350
	Sales Tax <sup>8</sup>	1,944,302	N/A1	1,769,353	N/A1
⇒	<b>Textbooks</b>	193,755	62,399	<b>Funding Eliminated in FY 2010</b>	
⇒	<b>Vocational Education</b>	338,400	108,982	342,883	110,426
⇒	<b>Gifted Education</b>	73,565	23,692	74,540	24,006
⇒	<b>Special Education</b>	962,888	310,100	975,643	314,208
⇒	<b>Prevention, Intervention &amp; Remediation</b>	183,096	58,966	187,178	60,281
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	568,905	183,217	430,674	138,700
⇒	<b>Social Security</b>	439,757	141,624	445,582	143,501
⇒	<b>Group Life<sup>13</sup></b>	19,617	6,318	11,595	3,734
⇒	<b>English as a Second Language</b>	886	285	864	278
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		133,238	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>13,244,790</b>	<b>3,640,881</b>	<b>12,185,045</b>	<b>3,311,484</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	134,758	32,827	<b>Funding Eliminated in Chapter 781</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>134,758</b>	<b>32,827</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	ISAAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	158,574	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	<b>Lottery Account in FY 2009</b>		1,476	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>320,433</b>	<b>30,800</b>	<b>155,476</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,386	N/A1	3,386	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	12,781	N/A1	12,500	N/A1
	Special Education - Homebound <sup>7</sup>	15,241	N/A1	17,140	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	23,683	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>55,092</b>	<b>0</b>	<b>33,027</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	166,811	53,722	152,788	49,206
	Early Reading Intervention	34,811	11,211	25,528	8,221
	<b>Enrollment Loss</b>	188,787	N/A1	0	N/A1
	Foster Care <sup>7</sup>	35,744	N/A1	23,653	N/A1
	<b>K-3 Primary Class Size Reduction</b>	269,309	86,731	257,803	83,026
	Remedial Summer School <sup>7</sup>	114,767	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	767	N/A1	<b>Incentive Account in FY 2010</b>	
	SOL Algebra Readiness	26,025	8,381	28,445	9,161
	Virginia Preschool Initiative	242,931	78,236	245,074	78,926
	Mentor Teacher Program	3,232	N/A1	3,232	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	324,717	104,576	178,680	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		256,378	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		23,683	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Academic Year Governor's School<sup>5</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,407,900</b>	<b>342,857</b>	<b>1,203,122</b>	<b>228,540</b>
<b>Total State &amp; Local Funds</b>		<b>\$15,162,973</b>	<b>\$4,047,365</b>	<b>\$13,576,670</b>	<b>\$3,570,824</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$909,226	N/A
<b>GRAND TOTAL</b>		<b>\$15,162,973</b>	<b>\$4,047,365</b>	<b>\$14,485,896</b>	<b>\$3,570,824</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
007	ARLINGTON	18,557.25	18,557.25	19,220.14	19,220.14
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		20,363,686	81,462,582	18,620,899	74,483,596
Sales Tax <sup>8</sup>		16,307,218	N/A1	16,046,680	N/A1
Textbooks		439,881	1,759,524	Funding Eliminated in FY 2010	
Vocational Education		289,493	1,157,972	299,834	1,199,337
Gifted Education		185,572	742,290	192,201	768,806
Special Education		3,173,290	12,693,158	3,282,800	13,131,200
Prevention, Intervention & Remediation		419,394	1,677,575	434,375	1,737,501
VRS Retirement (Includes RHCC) <sup>13</sup>		1,451,177	5,804,707	1,122,456	4,489,825
Social Security		1,120,858	4,483,431	1,160,896	4,643,586
Group Life <sup>13</sup>		48,249	192,995	30,752	123,009
English as a Second Language		1,033,850	4,135,400	1,015,526	4,062,104
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		429,279	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>44,832,668</b>	<b>114,109,634</b>	<b>42,635,698</b>	<b>104,638,964</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		173,430	138,744	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>173,430</b>	<b>138,744</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAP		31,434	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		6,698	N/A1
Technology - VPSA <sup>5</sup>		908,000	181,600	908,000	181,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>939,434</b>	<b>181,600</b>	<b>914,698</b>	<b>181,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		115,158	N/A1	115,158	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		66,524	N/A1	71,846	N/A1
Special Education - Homebound <sup>7</sup>		2,012	N/A1	1,294	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		92,362	N/A1	97,314	N/A1
Career and Technical Education <sup>5,6</sup>		292,148	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>568,205</b>	<b>0</b>	<b>285,612</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		243,052	972,208	224,606	898,424
Early Reading Intervention		84,914	339,656	86,936	347,744
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		16,679	N/A1	54,425	N/A1
K-3 Primary Class Size Reduction		480,194	1,920,776	504,193	2,016,772
Remedial Summer School <sup>7</sup>		401,731	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		41,973	167,892	43,350	173,400
Virginia Preschool Initiative		513,600	2,054,400	1,425,000	1,425,000
Mentor Teacher Program		15,621	N/A1	15,621	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		737,205	2,948,821	414,655	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAP		Incentive Account in FY 2009		31,434	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		292,148	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,534,969</b>	<b>8,403,753</b>	<b>3,092,368</b>	<b>4,861,340</b>
<b>Total State &amp; Local Funds</b>		<b>\$49,048,706</b>	<b>\$122,833,731</b>	<b>\$46,928,376</b>	<b>\$109,681,904</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,390,393	N/A
<b>GRAND TOTAL</b>		<b>\$49,048,706</b>	<b>\$122,833,731</b>	<b>\$49,318,769</b>	<b>\$109,681,904</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
008	AUGUSTA	10,688.28	10,688.28	10,509.10	10,509.10
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3299		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		36,424,994	17,937,900	31,979,446	15,743,948
Sales Tax <sup>8</sup>		10,472,073	N/A1	9,866,474	N/A1
Textbooks		848,866	417,909	Funding Eliminated in FY 2010	
Vocational Education		1,432,444	705,213	1,408,430	693,390
Gifted Education		322,300	158,673	316,897	156,013
Special Education		2,564,075	1,262,331	2,521,089	1,241,169
Prevention, Intervention & Remediation		565,815	278,559	556,330	273,889
VRS Retirement (Includes RHCC) <sup>13</sup>		2,327,721	1,145,971	1,711,242	842,469
Social Security		1,804,879	888,568	1,774,621	873,672
Group Life <sup>13</sup>		78,784	38,787	49,295	24,269
English as a Second Language		128,719	63,370	93,035	45,802
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		71,197	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>56,970,670</b>	<b>22,897,281</b>	<b>50,348,056</b>	<b>19,894,621</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		247,952	81,799	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>247,952</b>	<b>81,799</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		436,438	N/A1	Lottery Account in FY 2010	
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		678,468	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		14,425	N/A1
Technology - VPSA <sup>5</sup>		674,000	119,200	674,000	119,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,804,623</b>	<b>119,200</b>	<b>688,425</b>	<b>119,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		61,126	N/A1	60,940	N/A1
Special Education - Homebound <sup>7</sup>		54,201	N/A1	63,050	N/A1
Special Education - State-Operated Programs <sup>4</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		203,293	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>318,619</b>	<b>0</b>	<b>123,990</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		481,667	237,132	427,759	210,592
Early Reading Intervention		135,692	66,803	104,853	51,621
Enrollment Loss		66,567	N/A1	381,681	N/A1
Foster Care <sup>7</sup>		127,786	N/A1	181,452	N/A1
K-3 Primary Class Size Reduction		965,327	475,245	915,258	450,595
Remedial Summer School <sup>7</sup>		233,817	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		19,435	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		90,342	44,477	83,998	41,353
Virginia Preschool Initiative		639,789	314,978	631,235	310,766
Mentor Teacher Program		7,810	N/A1	7,810	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		1,422,632	700,382	758,636	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		659,607	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		203,293	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		449,485	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>4,190,865</b>	<b>1,839,017</b>	<b>4,821,783</b>	<b>1,064,927</b>
<b>Total State &amp; Local Funds</b>		<b>\$63,532,729</b>	<b>\$24,937,297</b>	<b>\$55,982,254</b>	<b>\$21,078,748</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$3,703,052	N/A
<b>GRAND TOTAL</b>		<b>\$63,532,729</b>	<b>\$24,937,297</b>	<b>\$59,685,306</b>	<b>\$21,078,748</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
009	BATH	693.52	693.52	671.35	671.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		812,072	3,248,289	732,926	2,931,705
Sales Tax <sup>8</sup>		701,322	N/A1	537,349	N/A1
Textbooks		16,439	65,756	Funding Eliminated in FY 2010	
Vocational Education		41,195	164,779	39,744	158,976
Gifted Education		6,242	24,967	6,042	24,169
Special Education		95,012	380,047	92,109	368,437
Prevention, Intervention & Remediation		9,848	39,392	9,533	38,133
VRS Retirement (Includes RHCC) <sup>13</sup>		54,233	216,932	39,207	156,827
Social Security		42,027	168,108	40,550	162,198
Group Life <sup>13</sup>		1,803	7,213	1,074	4,297
English as a Second Language		351	1,404	1,371	5,484
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		4,474	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,780,544</b>	<b>4,316,887</b>	<b>1,504,379</b>	<b>3,850,226</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		102,946	82,357	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>102,946</b>	<b>82,357</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		0	N/A1
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		4,225	N/A1	4,269	N/A1
Special Education - Homebound <sup>7</sup>		982	N/A1	135	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		9,795	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>15,002</b>	<b>0</b>	<b>4,404</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		6,119	24,476	5,410	21,640
Early Reading Intervention		1,841	7,364	1,841	7,364
Enrollment Loss		7,951	N/A1	7,262	N/A1
Foster Care <sup>7</sup>		9,686	N/A1	10,342	N/A1
K-3 Primary Class Size Reduction		9,801	39,204	8,994	35,976
Remedial Summer School <sup>7</sup>		4,826	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		1,254	5,016	1,254	5,016
Virginia Preschool Initiative		10,800	43,200	15,000	15,000
Mentor Teacher Program		0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		27,551	110,202	14,484	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		9,795	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>79,829</b>	<b>229,462</b>	<b>82,241</b>	<b>84,996</b>
<b>Total State &amp; Local Funds</b>		<b>\$2,114,180</b>	<b>\$4,654,306</b>	<b>\$1,719,024</b>	<b>\$3,960,822</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$154,299	N/A
<b>GRAND TOTAL</b>		<b>\$2,114,180</b>	<b>\$4,654,306</b>	<b>\$1,873,323</b>	<b>\$3,960,822</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
010	BEDFORD	9,815.38	9,815.38	9,742.75	9,742.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3494		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		32,322,155	17,358,918	28,862,857	15,500,587
Sales Tax <sup>8</sup>		8,699,818	N/A1	7,935,638	N/A1
⇒ <b>Textbooks</b>		756,855	406,464	<b>Funding Eliminated in FY 2010</b>	
⇒ <b>Vocational Education</b>		395,925	212,629	392,995	211,055
⇒ <b>Gifted Education</b>		287,365	154,327	285,238	153,185
⇒ <b>Special Education</b>		2,305,305	1,238,048	2,288,247	1,228,886
⇒ <b>Prevention, Intervention &amp; Remediation</b>		517,257	277,789	513,429	275,733
⇒ <b>VRS Retirement (Includes RHCC)<sup>13</sup></b>		1,992,397	1,070,002	1,476,902	793,159
⇒ <b>Social Security</b>		1,538,999	826,508	1,533,949	823,796
⇒ <b>Group Life<sup>13</sup></b>		63,859	34,295	38,032	20,425
⇒ <b>English as a Second Language</b>		58,296	31,307	55,758	29,944
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		220,715	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>48,938,231</b>	<b>21,610,287</b>	<b>43,603,760</b>	<b>19,036,770</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		232,170	81,120	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>232,170</b>	<b>81,120</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
ISAEP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		246,223	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
School Breakfast <sup>7</sup>		<b>Lottery Account in FY 2009</b>		1,274	N/A1
Technology - VPSA <sup>5</sup>		622,000	124,400	622,000	124,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>883,940</b>	<b>124,400</b>	<b>623,274</b>	<b>124,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		56,951	N/A1	55,610	N/A1
Special Education - Homebound <sup>7</sup>		117,628	N/A1	139,761	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		7,206	N/A1	7,718	N/A1
Career and Technical Education <sup>5,6</sup>		95,321	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>277,106</b>	<b>0</b>	<b>203,089</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		307,968	165,392	275,962	148,203
Early Reading Intervention		95,813	51,456	105,794	56,816
<b>Enrollment Loss</b>		103,102	N/A1	150,596	N/A1
Foster Care <sup>7</sup>		199,477	N/A1	160,442	N/A1
<b>K-3 Primary Class Size Reduction</b>		496,080	266,416	454,989	244,349
Remedial Summer School <sup>7</sup>		233,956	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		3,218	N/A1	<b>Incentive Account in FY 2010</b>	
SOL Algebra Readiness		69,321	37,228	69,321	37,228
Virginia Preschool Initiative		382,553	205,447	366,938	197,061
Mentor Teacher Program		8,618	N/A1	8,618	N/A1
<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>		1,268,429	681,201	683,748	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAEP		<b>Incentive Account in FY 2009</b>		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		379,205	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		95,321	N/A1
<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0	N/A1
Academic Year Governor's School <sup>5</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>3,168,535</b>	<b>1,407,140</b>	<b>2,766,652</b>	<b>683,657</b>
<b>Total State &amp; Local Funds</b>		<b>\$53,499,982</b>	<b>\$23,222,947</b>	<b>\$47,196,775</b>	<b>\$19,844,827</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$3,316,920	N/A
<b>GRAND TOTAL</b>		<b>\$53,499,982</b>	<b>\$23,222,947</b>	<b>\$50,513,695</b>	<b>\$19,844,827</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
011	BLAND	930.16	930.16	918.80	918.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2608		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		3,994,074	1,409,196	3,566,944	1,258,467
Sales Tax <sup>8</sup>		750,563	N/A1	703,008	N/A1
Textbooks		81,491	28,751	Funding Eliminated in FY 2010	
Vocational Education		83,196	29,353	82,180	28,994
Gifted Education		30,941	10,916	30,563	10,783
Special Education		402,917	142,155	397,998	140,419
Prevention, Intervention & Remediation		66,007	23,288	65,201	23,004
VRS Retirement (Includes RHCC) <sup>13</sup>		254,402	89,756	187,453	66,136
Social Security		196,646	69,379	194,245	68,532
Group Life <sup>13</sup>		8,251	2,911	4,754	1,677
English as a Second Language		0	0	0	0
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,868,488</b>	<b>1,805,705</b>	<b>5,232,346</b>	<b>1,598,012</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		113,784	29,675	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>113,784</b>	<b>29,675</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAEP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		15,683	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		1,097	N/A1
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>177,542</b>	<b>30,800</b>	<b>155,097</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		5,340	N/A1	5,365	N/A1
Special Education - Homebound <sup>7</sup>		5,197	N/A1	3,083	N/A1
Special Education - State-Operated Programs <sup>4</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		4,979	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>15,515</b>	<b>0</b>	<b>8,448</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		55,604	19,618	49,950	17,623
Early Reading Intervention		15,876	5,601	18,144	6,401
Enrollment Loss		0	N/A1	30,863	N/A1
Foster Care <sup>7</sup>		2,302	N/A1	4,766	N/A1
K-3 Primary Class Size Reduction		50,162	17,698	49,574	17,490
Remedial Summer School <sup>7</sup>		0	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		2,591	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		9,266	3,269	9,266	3,269
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		1,077	N/A1	1,077	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		136,573	48,185	73,263	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		7,591	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		4,979	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>273,452</b>	<b>94,371</b>	<b>257,332</b>	<b>44,783</b>
<b>Total State &amp; Local Funds</b>		<b>\$6,448,781</b>	<b>\$1,960,551</b>	<b>\$5,653,223</b>	<b>\$1,673,595</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$442,135	N/A
<b>GRAND TOTAL</b>		<b>\$6,448,781</b>	<b>\$1,960,551</b>	<b>\$6,095,358</b>	<b>\$1,673,595</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
012	BOTETOURET	4,863.63	4,863.63	4,990.25	4,990.25
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3606		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	16,095,547	9,085,211	14,744,473	8,315,385
	Sales Tax <sup>8</sup>	4,643,644	N/A1	4,621,060	N/A1
⇒	<b>Textbooks</b>	368,574	207,863	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	541,106	305,165	555,193	313,110
⇒	<b>Gifted Education</b>	139,941	78,922	143,584	80,977
⇒	<b>Special Education</b>	1,595,329	899,712	1,636,863	923,135
⇒	<b>Prevention, Intervention &amp; Remediation</b>	108,843	61,384	111,677	62,982
⇒	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	1,048,004	591,039	804,073	453,470
⇒	<b>Social Security</b>	811,659	457,748	832,790	469,665
⇒	<b>Group Life</b> <sup>13</sup>	34,208	19,292	22,335	12,596
⇒	English as a Second Language	9,736	5,491	7,306	4,120
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		33,670	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>25,396,591</b>	<b>11,711,827</b>	<b>23,513,024</b>	<b>10,635,440</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	164,839	59,441	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>164,839</b>	<b>59,441</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education</b> <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School</b> <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAEP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	143,364	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		5,460	N/A1
	Technology - VPSA <sup>5</sup>	388,000	72,400	388,000	72,400
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>539,223</b>	<b>72,400</b>	<b>393,460</b>	<b>72,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	26,069	N/A1	25,378	N/A1
	Special Education - Homebound <sup>7</sup>	30,051	N/A1	31,065	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	55,588	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>111,707</b>	<b>0</b>	<b>56,442</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	29,283	16,515	27,217	15,349
	Early Reading Intervention	49,044	27,659	62,776	35,404
	<b>Enrollment Loss</b>	85,822	N/A1	0	N/A1
	Foster Care <sup>7</sup>	128,284	N/A1	132,513	N/A1
	<b>K-3 Primary Class Size Reduction</b>	78,691	44,379	72,316	40,784
	Remedial Summer School <sup>7</sup>	33,525	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	4,739	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	16,030	9,040	16,030	9,040
	Virginia Preschool Initiative	88,237	49,763	92,074	51,927
	Mentor Teacher Program	3,771	N/A1	3,771	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>	617,700	348,362	344,188	N/A10
	<b>Alternative Education</b> <sup>5,6</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		175,854	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		55,588	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Academic Year Governor's School</b> <sup>5</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>1,135,125</b>	<b>495,718</b>	<b>990,185</b>	<b>152,504</b>
<b>Total State &amp; Local Funds</b>		<b>\$27,347,485</b>	<b>\$12,339,386</b>	<b>\$24,953,111</b>	<b>\$10,860,344</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,644,826	N/A
<b>GRAND TOTAL</b>		<b>\$27,347,485</b>	<b>\$12,339,386</b>	<b>\$26,597,937</b>	<b>\$10,860,344</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from (January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
013	BRUNSWICK	2,066.35	2,066.35	2,062.50	2,062.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2616		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		8,041,012	2,848,807	7,332,337	2,597,697
Sales Tax <sup>8</sup>		2,202,448	N/A1	1,921,091	N/A1
Textbooks		180,837	64,067	Funding Eliminated in FY 2010	
Vocational Education		250,230	88,651	249,764	88,486
Gifted Education		70,186	24,866	70,056	24,819
Special Education		1,043,642	369,741	1,043,221	369,592
Prevention, Intervention & Remediation		402,809	142,707	402,059	142,441
VRS Retirement (Includes RHCC) <sup>13</sup>		573,698	203,249	427,949	151,614
Social Security		444,005	157,302	443,178	157,009
Group Life <sup>13</sup>		19,835	7,027	12,184	4,316
English as a Second Language		12,541	4,443	12,235	4,335
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		120,089	N/A1
Subtotal - SOQ Accounts <sup>3</sup>		13,241,243	3,910,860	12,034,163	3,540,309
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		132,471	34,654	Funding Eliminated in Chapter 781	
Subtotal - School Facilities <sup>3</sup>		132,471	34,654	0	0
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		354,915	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		0	N/A1
Technology - VPSA <sup>5</sup>		206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts <sup>3</sup>		568,774	36,000	206,000	36,000
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		5,731	N/A1	5,731	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		13,439	N/A1	12,467	N/A1
Special Education - Homebound <sup>7</sup>		18,829	N/A1	16,525	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		25,621	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts <sup>3</sup>		63,620	0	34,723	0
<b>V. Lottery Funded Programs</b>					
At-Risk		602,272	213,373	545,293	193,186
Early Reading Intervention		45,310	16,052	38,513	13,644
Enrollment Loss		184,344	N/A1	9,577	N/A1
Foster Care <sup>7</sup>		4,047	N/A1	21,226	N/A1
K-3 Primary Class Size Reduction		448,849	159,018	449,093	159,104
Remedial Summer School <sup>7</sup>		154,521	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		46,280	16,396	46,280	16,396
Virginia Preschool Initiative		248,102	87,897	243,672	86,328
Mentor Teacher Program		1,616	N/A1	1,616	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		303,068	107,371	164,281	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		374,589	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		25,621	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs <sup>3</sup>		2,038,409	600,107	1,927,620	468,658
<b>Total State &amp; Local Funds</b>		<b>\$16,044,517</b>	<b>\$4,581,621</b>	<b>\$14,202,506</b>	<b>\$4,044,967</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$848,087	N/A
<b>GRAND TOTAL</b>		<b>\$16,044,517</b>	<b>\$4,581,621</b>	<b>\$15,050,593</b>	<b>\$4,044,967</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from (January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
014	BUCHANAN	3,266.20	3,266.20	3,267.80	3,267.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2824		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		12,564,882	4,945,908	11,361,372	4,471,086
Sales Tax <sup>8</sup>		2,909,738	N/A1	2,666,558	N/A1
Textbooks		277,791	109,320	Funding Eliminated in FY 2010	
Vocational Education		796,902	313,608	797,291	313,761
Gifted Education		105,472	41,507	105,524	41,527
Special Education		1,713,339	674,257	1,714,175	674,586
Prevention, Intervention & Remediation		522,674	205,690	522,929	205,790
VRS Retirement (Includes RHCC) <sup>13</sup>		930,500	366,183	694,112	273,157
Social Security		719,555	283,169	719,907	283,308
Group Life <sup>13</sup>		30,470	11,991	18,760	7,383
English as a Second Language		0	0	0	0
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		101,324	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,571,323</b>	<b>6,951,633</b>	<b>18,701,952</b>	<b>6,270,598</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		149,427	42,198	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>149,427</b>	<b>42,198</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		4,197	N/A1
Technology - VPSA <sup>5</sup>		336,000	67,200	336,000	67,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>359,576</b>	<b>67,200</b>	<b>340,197</b>	<b>67,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		7,320	N/A1	7,320	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		20,080	N/A1	19,599	N/A1
Special Education - Homebound <sup>7</sup>		70,095	N/A1	35,153	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		61,412	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>158,907</b>	<b>0</b>	<b>62,072</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		770,948	303,394	698,354	274,826
Early Reading Intervention		63,848	25,126	68,252	26,859
Enrollment Loss		206,775	N/A1	0	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		564,571	222,178	569,825	224,246
Remedial Summer School <sup>7</sup>		132,188	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,153	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		65,263	25,683	65,263	25,683
Virginia Preschool Initiative		279,864	110,136	219,585	86,414
Mentor Teacher Program		1,616	N/A1	1,616	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		465,555	183,212	252,952	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		23,576	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		61,412	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,554,780</b>	<b>869,729</b>	<b>1,960,835</b>	<b>638,028</b>
<b>Total State &amp; Local Funds</b>		<b>\$23,794,013</b>	<b>\$7,930,760</b>	<b>\$21,065,056</b>	<b>\$6,975,826</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,307,269	N/A
<b>GRAND TOTAL</b>		<b>\$23,794,013</b>	<b>\$7,930,760</b>	<b>\$22,372,325</b>	<b>\$6,975,826</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml)  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
015	BUCKINGHAM	1,954.35	1,954.35	1,937.70	1,937.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2414		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	8,024,200	2,553,473	7,335,876	2,334,406
	Sales Tax <sup>8</sup>	2,119,632	N/A1	1,767,961	N/A1
⇒	<b>Textbooks</b>	175,714	55,915	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	286,136	91,053	283,698	90,278
⇒	<b>Gifted Education</b>	68,198	21,702	67,617	21,517
⇒	<b>Special Education</b>	1,108,961	352,891	1,099,515	349,885
⇒	<b>Prevention, Intervention &amp; Remediation</b>	277,240	88,223	274,879	87,471
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	567,824	180,692	420,403	133,780
⇒	<b>Social Security</b>	438,840	139,647	435,102	138,457
⇒	<b>Group Life<sup>13</sup></b>	19,273	6,133	11,760	3,742
⇒	English as a Second Language	889	283	0	0
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		110,294	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,086,907</b>	<b>3,490,012</b>	<b>11,807,105</b>	<b>3,159,536</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	131,132	31,655	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>131,132</b>	<b>31,655</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		2,660	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>213,859</b>	<b>41,200</b>	<b>208,660</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	2,754	N/A1	2,754	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	11,806	N/A1	11,464	N/A1
	Special Education - Homebound <sup>7</sup>	11,945	N/A1	8,901	N/A1
	Special Education - State-Operated Programs <sup>4</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	25,865	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>52,370</b>	<b>0</b>	<b>23,119</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	375,927	119,627	338,938	107,856
	Early Reading Intervention	44,222	14,072	41,894	13,331
	<b>Enrollment Loss</b>	109,426	N/A1	44,121	N/A1
	Foster Care <sup>7</sup>	33,369	N/A1	22,902	N/A1
	<b>K-3 Primary Class Size Reduction</b>	269,051	85,617	270,483	86,072
	Remedial Summer School <sup>7</sup>	108,413	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	3,078	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	35,710	11,364	33,283	10,591
	Virginia Preschool Initiative	236,329	75,204	245,787	78,214
	Mentor Teacher Program	2,424	N/A1	2,424	N/A1
	<b>Support for School Construction</b>	294,483	93,710	158,562	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		25,865	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Academic Year Governor's School<sup>5</sup></b>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,512,433</b>	<b>399,594</b>	<b>1,192,118</b>	<b>296,064</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,996,701</b>	<b>\$3,962,461</b>	<b>\$13,231,002</b>	<b>\$3,496,800</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$848,853	N/A
<b>GRAND TOTAL</b>		<b>\$14,996,701</b>	<b>\$3,962,461</b>	<b>\$14,079,855</b>	<b>\$3,496,800</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
016	CAMPBELL	8,440.35	8,440.35	8,312.10	8,312.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		33,033,009	10,091,443	29,112,102	8,893,253
Sales Tax <sup>8</sup>		8,048,038	N/A1	7,503,392	N/A1
Textbooks		766,269	234,082	Funding Eliminated in FY 2010	
Vocational Education		549,551	167,879	541,201	165,328
Gifted Education		290,939	88,877	286,518	87,526
Special Education		2,605,520	795,942	2,565,929	783,848
Prevention, Intervention & Remediation		607,739	185,654	598,504	182,833
VRS Retirement (Includes RHCC) <sup>13</sup>		2,055,969	628,064	1,515,362	462,917
Social Security		1,590,466	485,860	1,566,299	478,478
Group Life <sup>13</sup>		71,118	21,725	38,202	11,670
English as a Second Language		61,010	18,638	56,457	17,247
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		261,649	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>49,679,628</b>	<b>12,718,164</b>	<b>44,045,615</b>	<b>11,083,100</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		234,416	54,853	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>234,416</b>	<b>54,853</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		612,800	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		15,336	N/A1
Technology - VPSA <sup>5</sup>		466,000	93,200	466,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,094,517</b>	<b>93,200</b>	<b>481,336</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		6,480	N/A1	6,480	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		50,369	N/A1	49,523	N/A1
Special Education - Homebound <sup>7</sup>		59,797	N/A1	61,133	N/A1
Special Education - State-Operated Programs <sup>4</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		29,480	N/A1	32,198	N/A1
Career and Technical Education <sup>5,6</sup>		32,825	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>178,951</b>	<b>0</b>	<b>149,334</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		479,164	146,376	426,070	130,157
Early Reading Intervention		115,158	35,179	129,259	39,486
Enrollment Loss		211,531	N/A1	314,400	N/A1
Foster Care <sup>7</sup>		148,487	N/A1	142,984	N/A1
K-3 Primary Class Size Reduction		992,891	303,311	945,034	288,692
Remedial Summer School <sup>7</sup>		234,224	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		10,947	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		86,519	26,430	81,617	24,933
Virginia Preschool Initiative		808,896	247,104	808,896	247,104
Mentor Teacher Program		0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		1,284,205	392,303	686,816	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		1,132,137	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		32,825	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>4,372,022</b>	<b>1,150,703</b>	<b>4,715,755</b>	<b>730,372</b>
<b>Total State &amp; Local Funds</b>		<b>\$55,559,534</b>	<b>\$14,016,920</b>	<b>\$49,392,040</b>	<b>\$11,906,672</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$3,371,345	N/A
<b>GRAND TOTAL</b>		<b>\$55,559,534</b>	<b>\$14,016,920</b>	<b>\$52,763,385</b>	<b>\$11,906,672</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
017	CAROLINE	4,105.05	4,105.05	4,138.96	4,138.96
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3817		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		12,767,893	7,882,856	11,579,392	7,148,397
Sales Tax <sup>8</sup>		4,368,338	N/A1	4,048,908	N/A1
Textbooks		300,822	185,709	Funding Eliminated in FY 2010	
Vocational Education		225,896	139,454	227,762	140,606
Gifted Education		116,755	72,077	117,719	72,673
Special Education		1,672,644	1,032,587	1,689,019	1,042,696
Prevention, Intervention & Remediation		322,346	198,996	325,008	200,640
VRS Retirement (Includes RHCC) <sup>13</sup>		883,278	545,281	665,371	410,759
Social Security		682,764	421,496	688,403	424,977
Group Life <sup>13</sup>		30,458	18,803	17,914	11,059
English as a Second Language		38,745	23,919	34,267	21,154
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		70,015	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>21,409,939</b>	<b>10,521,178</b>	<b>19,463,778</b>	<b>9,472,961</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		151,488	57,823	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>151,488</b>	<b>57,823</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		25,156	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		3,704	N/A1
Technology - VPSA <sup>5</sup>		206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>246,873</b>	<b>41,200</b>	<b>209,704</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		21,715	N/A1	20,435	N/A1
Special Education - Homebound <sup>7</sup>		28,785	N/A1	19,646	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		7,617	N/A1	7,617	N/A1
Career and Technical Education <sup>5,6</sup>		16,040	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>74,157</b>	<b>0</b>	<b>47,698</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		263,809	162,859	240,243	148,311
Early Reading Intervention		77,777	48,015	79,674	49,186
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		23,837	N/A1	25,609	N/A1
K-3 Primary Class Size Reduction		486,686	300,450	409,749	252,954
Remedial Summer School <sup>7</sup>		78,321	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,144	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		36,856	22,753	36,856	22,753
Virginia Preschool Initiative		200,329	123,671	200,329	123,671
Mentor Teacher Program		3,771	N/A1	3,771	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		504,154	311,233	276,052	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		21,495	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		16,040	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,679,684</b>	<b>968,981</b>	<b>1,325,534</b>	<b>596,875</b>
<b>Total State &amp; Local Funds</b>		<b>\$23,562,141</b>	<b>\$11,589,182</b>	<b>\$21,046,714</b>	<b>\$10,111,036</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,392,403	N/A
<b>GRAND TOTAL</b>		<b>\$23,562,141</b>	<b>\$11,589,182</b>	<b>\$22,439,117</b>	<b>\$10,111,036</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from (January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
018	CARROLL	3,917.19	3,917.19	3,902.80	3,902.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2470		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		15,037,511	4,932,648	13,735,444	4,505,517
Sales Tax <sup>8</sup>		3,701,336	N/A1	3,060,521	N/A1
Textbooks		349,592	114,673	Funding Eliminated in FY 2010	
Vocational Education		342,159	112,235	340,902	111,823
Gifted Education		132,734	43,540	132,246	43,380
Special Education		1,235,900	405,402	1,228,422	402,948
Prevention, Intervention & Remediation		445,396	146,099	443,760	145,563
VRS Retirement (Includes RHCC) <sup>13</sup>		979,281	321,225	728,824	239,070
Social Security		758,058	248,659	755,274	247,746
Group Life <sup>13</sup>		32,446	10,643	20,572	6,748
English as a Second Language		101,868	33,415	83,464	27,378
Remedial Summer School <sup>7</sup>				148,079	N/A1
Lottery Account in FY 2009					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>23,116,281</b>	<b>6,368,539</b>	<b>20,677,508</b>	<b>5,730,173</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		161,439	39,875	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>161,439</b>	<b>39,875</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		133,487	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		90,320	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>				11,133	N/A1
Technology - VPSA <sup>5</sup>		388,000	67,200	388,000	67,200
Lottery Account in FY 2009					
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>627,524</b>	<b>67,200</b>	<b>399,133</b>	<b>67,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		6,282	N/A1	6,282	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		26,958	N/A1	26,778	N/A1
Special Education - Homebound <sup>7</sup>		47,061	N/A1	30,492	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		22,115	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>102,416</b>	<b>0</b>	<b>63,552</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		458,634	150,442	412,566	135,330
Early Reading Intervention		64,688	21,219	60,067	19,703
Enrollment Loss		115,908	N/A1	35,443	N/A1
Foster Care <sup>7</sup>		74,086	N/A1	40,459	N/A1
K-3 Primary Class Size Reduction		548,823	180,026	513,075	168,300
Remedial Summer School <sup>7</sup>		164,913	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		9,899	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		56,634	18,577	56,634	18,577
Virginia Preschool Initiative		374,994	123,006	334,332	109,668
Mentor Teacher Program		4,848	N/A1	4,848	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		585,888	192,184	317,009	N/A10
Alternative Education <sup>5,6</sup>				140,665	N/A1
ISAAP				15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				101,469	N/A1
Career and Technical Education <sup>5,6</sup>				22,115	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School <sup>5</sup>				0	N/A1
Lottery Account in FY 2009					
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,459,314</b>	<b>685,454</b>	<b>2,054,399</b>	<b>451,578</b>
<b>Total State &amp; Local Funds</b>		<b>\$26,466,974</b>	<b>\$7,161,068</b>	<b>\$23,194,592</b>	<b>\$6,248,951</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,597,021	N/A
<b>GRAND TOTAL</b>		<b>\$26,466,974</b>	<b>\$7,161,068</b>	<b>\$24,791,613</b>	<b>\$6,248,951</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
019	CHARLES CITY COUNTY	859.56	859.56	839.05	839.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4162		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
<b>Basic Aid (Net of All FY 2009 Adjustments)</b>		3,048,786	2,173,607	2,676,127	1,907,852
Sales Tax <sup>8</sup>		761,755	N/A1	732,242	N/A1
Textbooks		59,475	42,400	<i>Funding Eliminated in FY 2010</i>	
Vocational Education		79,286	56,524	76,904	54,826
Gifted Education		23,083	16,456	22,043	15,715
Special Education		516,364	368,124	503,553	358,991
Prevention, Intervention & Remediation		73,264	52,231	71,516	50,985
VRS Retirement (Includes RHCC) <sup>13</sup>		205,743	146,677	149,890	106,859
Social Security		159,074	113,406	155,278	110,700
Group Life <sup>13</sup>		7,025	5,008	3,919	2,794
English as a Second Language		7,522	5,363	8,005	5,707
Remedial Summer School <sup>7</sup>		<i>Lottery Account in FY 2009</i>		1,088	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,941,377</b>	<b>2,979,796</b>	<b>4,400,565</b>	<b>2,614,429</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		110,363	45,933	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>110,363</b>	<b>45,933</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>		<i>Lottery Account in FY 2009</i>		6,549	N/A1
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>134,549</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		4,297	N/A1	3,995	N/A1
Special Education - Homebound <sup>7</sup>		3,819	N/A1	2,011	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		2,924	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>11,040</b>	<b>0</b>	<b>6,005</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		86,651	61,775	76,894	54,819
Early Reading Intervention		14,329	10,215	19,703	14,047
Enrollment Loss		3,862	N/A1	29,434	N/A1
Foster Care <sup>7</sup>		65,812	N/A1	80,341	N/A1
K-3 Primary Class Size Reduction		79,421	56,620	74,620	53,198
Remedial Summer School <sup>7</sup>		12,732	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		6,839	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		7,318	5,217	7,318	5,217
Virginia Preschool Initiative		59,548	42,453	59,548	42,453
Mentor Teacher Program		269	N/A1	269	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		99,675	71,060	52,839	N/A10
Alternative Education <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAAP		<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		2,924	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Academic Year Governor's School <sup>5</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>436,456</b>	<b>247,340</b>	<b>411,749</b>	<b>169,734</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,635,095</b>	<b>\$3,298,669</b>	<b>\$4,952,868</b>	<b>\$2,809,763</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$341,346	N/A
<b>GRAND TOTAL</b>		<b>\$5,635,095</b>	<b>\$3,298,669</b>	<b>\$5,294,214</b>	<b>\$2,809,763</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
020	CHARLOTTE	2,062.13	2,062.13	2,080.90	2,080.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2017		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	9,191,196	2,322,301	8,440,444	2,132,579
	Sales Tax <sup>8</sup>	1,780,909	N/A1	1,608,566	N/A1
⇒	Textbooks	195,107	49,296	<i>Funding Eliminated in FY 2010</i>	
⇒	Vocational Education	233,760	59,062	235,888	59,600
⇒	Gifted Education	74,079	18,717	74,753	18,887
⇒	Special Education	1,247,818	315,276	1,259,176	318,146
⇒	Prevention, Intervention & Remediation	215,652	54,487	219,276	55,403
⇒	VRS Retirement (Includes RHCC) <sup>13</sup>	612,386	154,727	461,809	116,681
⇒	Social Security	474,105	119,788	478,421	120,879
⇒	Group Life <sup>13</sup>	19,754	4,991	13,289	3,358
⇒	English as a Second Language	15,896	4,016	13,227	3,342
	Remedial Summer School <sup>7</sup>			63,241	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>14,060,662</b>	<b>3,102,661</b>	<b>12,868,090</b>	<b>2,828,875</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	134,490	27,127	<i>Funding Eliminated in Chapter 781</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>134,490</b>	<b>27,127</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School <sup>5</sup>	447,110	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>			4,389	N/A1
	Technology - VPSA <sup>5</sup>	232,000	41,200	232,000	41,200
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>686,969</b>	<b>41,200</b>	<b>236,389</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,754	N/A1	2,754	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	11,424	N/A1	12,058	N/A1
	Special Education - Homebound <sup>7</sup>	54,348	N/A1	45,771	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	17,232	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>85,758</b>	<b>0</b>	<b>60,583</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	261,511	66,074	239,624	60,544
	Early Reading Intervention	29,391	7,426	26,942	6,807
	Enrollment Loss	107,233	N/A1	0	N/A1
	Foster Care <sup>7</sup>	9,785	N/A1	1,883	N/A1
	K-3 Primary Class Size Reduction	258,256	65,251	259,546	65,577
	Remedial Summer School <sup>7</sup>	67,044	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	2,599	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	30,021	7,585	30,021	7,585
	Virginia Preschool Initiative	186,802	47,198	186,802	47,198
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Support for School Construction,	326,984	82,616	179,192	N/A10
	Alternative Education <sup>5,6</sup>			0	N/A1
	ISAP			7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			17,232	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School <sup>5</sup>			414,543	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,281,781</b>	<b>276,150</b>	<b>1,365,799</b>	<b>187,711</b>
<b>Total State &amp; Local Funds</b>		<b>\$16,249,660</b>	<b>\$3,447,138</b>	<b>\$14,530,861</b>	<b>\$3,057,786</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$925,757	N/A
<b>GRAND TOTAL</b>		<b>\$16,249,660</b>	<b>\$3,447,138</b>	<b>\$15,456,618</b>	<b>\$3,057,786</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010 to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
021	CHESTERFIELD	58,273.30	58,273.30	58,679.56	58,679.56
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3447		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	192,986,507	101,534,969	174,165,598	91,614,347
	Sales Tax <sup>8</sup>	48,203,172	N/A1	45,163,044	N/A1
⇒	<b>Textbooks</b>	4,525,863	2,380,688	<b>Funding Eliminated in FY 2010</b>	
⇒	<b>Vocational Education</b>	1,832,952	964,167	1,845,730	970,889
⇒	<b>Gifted Education</b>	1,718,392	903,906	1,730,372	910,208
⇒	<b>Special Education</b>	19,360,553	10,184,011	19,495,527	10,255,010
⇒	<b>Prevention, Intervention &amp; Remediation</b>	2,214,817	1,165,035	2,230,258	1,173,157
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	12,066,933	6,347,431	9,074,841	4,773,535
⇒	<b>Social Security</b>	9,317,505	4,901,181	9,382,463	4,935,350
⇒	<b>Group Life<sup>13</sup></b>	420,051	220,955	230,716	121,361
⇒	English as a Second Language	1,553,884	817,372	1,469,542	773,006
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		1,246,214	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>294,200,629</b>	<b>129,419,715</b>	<b>266,034,305</b>	<b>115,526,863</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	886,139	305,452	<b>Funding Eliminated in Chapter 781</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>886,139</b>	<b>305,452</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	1,070,788	N/A1	<b>Lottery Account in FY 2010</b>	
	ISAAP	47,152	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	10,408	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	<b>Lottery Account in FY 2009</b>		75,448	N/A1
	Technology - VPSA <sup>5</sup>	1,740,000	342,800	1,740,000	342,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>2,868,348</b>	<b>342,800</b>	<b>1,815,448</b>	<b>342,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	22,559	N/A1	22,559	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	185,652	N/A1	184,013	N/A1
	Special Education - Homebound <sup>7</sup>	169,167	N/A1	204,321	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	862,778	N/A1	708,379	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	337,503	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,577,658</b>	<b>0</b>	<b>1,119,272</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,141,537	600,470	1,035,514	544,700
	Early Reading Intervention	778,074	409,281	810,242	426,202
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	562,047	N/A1	616,152	N/A1
	<b>K-3 Primary Class Size Reduction</b>	2,678,140	1,408,752	2,631,379	1,384,154
	Remedial Summer School <sup>7</sup>	1,262,758	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	41,710	N/A1	<b>Incentive Account in FY 2010</b>	
	SOL Algebra Readiness	320,358	168,514	318,348	167,457
	Virginia Preschool Initiative	440,362	231,639	440,362	231,639
	Mentor Teacher Program	45,516	N/A1	45,516	N/A1
	<b>Support for School Construction</b>	7,584,984	3,989,843	4,147,894	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		47,152	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		11,105	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		337,503	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Academic Year Governor's School<sup>5</sup></b>	<b>Incentive Account in FY 2009</b>		1,075,620	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>14,855,486</b>	<b>6,808,499</b>	<b>11,516,787</b>	<b>2,754,152</b>
<b>Total State &amp; Local Funds</b>		<b>\$314,388,260</b>	<b>\$136,876,466</b>	<b>\$280,485,812</b>	<b>\$118,623,815</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$19,541,208	N/A
<b>GRAND TOTAL</b>		<b>\$314,388,260</b>	<b>\$136,876,466</b>	<b>\$300,027,020</b>	<b>\$118,623,815</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
022	CLARKE	2,156.77	2,156.77	2,172.00	2,172.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6112		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		4,602,159	7,240,834	4,196,227	6,596,538
Sales Tax <sup>8</sup>		1,921,919	N/A1	1,733,158	N/A1
⇒ <b>Textbooks</b>		99,385	156,235	<b>Funding Eliminated in FY 2010</b>	
⇒ <b>Vocational Education</b>		72,116	113,367	72,625	114,167
⇒ <b>Gifted Education</b>		38,573	60,638	38,846	61,066
⇒ <b>Special Education</b>		309,426	486,423	312,455	491,185
⇒ <b>Prevention, Intervention &amp; Remediation</b>		32,704	51,411	32,090	50,446
⇒ <b>VRS Retirement (Includes RHCC)<sup>13</sup></b>		270,014	424,467	203,518	319,934
⇒ <b>Social Security</b>		208,800	328,237	210,274	330,554
⇒ <b>Group Life<sup>13</sup></b>		9,224	14,500	5,911	9,293
⇒ <b>English as a Second Language</b>		13,998	22,005	10,470	16,459
⇒ <b>Remedial Summer School<sup>7</sup></b>		<b>Lottery Account in FY 2009</b>		25,909	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,578,318</b>	<b>8,898,117</b>	<b>6,841,483</b>	<b>7,989,642</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		117,163	71,610	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>117,163</b>	<b>71,610</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>ISAAP</b>		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Special Education-Regional Tuition<sup>5,7</sup></b>		77,496	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>School Breakfast<sup>7</sup></b>		<b>Lottery Account in FY 2009</b>		0	N/A1
<b>Technology - VPSA<sup>5</sup></b>		180,000	36,000	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>265,355</b>	<b>36,000</b>	<b>154,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
<b>Adult Education<sup>5</sup></b>		2,443	N/A1	2,443	N/A1
<b>Virtual Virginia<sup>7</sup></b>		0	N/A1	0	N/A1
<b>American Indian Treaty Commitment<sup>7</sup></b>		0	N/A1	0	N/A1
<b>School Lunch<sup>7</sup></b>		9,755	N/A1	9,443	N/A1
<b>Special Education - Homebound<sup>7</sup></b>		399	N/A1	1,787	N/A1
<b>Special Education - State-Operated Programs<sup>6</sup></b>		0	N/A1	0	N/A1
<b>Special Education - Jails<sup>7</sup></b>		0	N/A1	0	N/A1
<b>Career and Technical Education<sup>5,6</sup></b>		14,363	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>26,960</b>	<b>0</b>	<b>13,673</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		8,886	13,969	8,102	12,736
<b>Early Reading Intervention</b>		12,223	19,215	13,445	21,136
<b>Enrollment Loss</b>		0	N/A1	0	N/A1
<b>Foster Care<sup>7</sup></b>		40,685	N/A1	42,933	N/A1
<b>K-3 Primary Class Size Reduction</b>		0	0	0	0
<b>Remedial Summer School<sup>7</sup></b>		23,813	N/A1	<b>SOQ Account in FY 2010</b>	
<b>School Breakfast<sup>7</sup></b>		0	N/A1	<b>Incentive Account in FY 2010</b>	
<b>SOL Algebra Readiness</b>		4,993	7,849	4,993	7,849
<b>Virginia Preschool Initiative</b>		11,664	18,336	15,000	15,000
<b>Mentor Teacher Program</b>		2,963	N/A1	2,963	N/A1
<b>Support for School Construction</b>		166,562	261,838	91,093	N/A10
<b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>ISAAP</b>		<b>Incentive Account in FY 2009</b>		7,859	N/A1
<b>Special Education-Regional Tuition<sup>5,7</sup></b>		<b>Incentive Account in FY 2009</b>		110,901	N/A1
<b>Career and Technical Education<sup>5,6</sup></b>		<b>Categorical Account in FY 2009</b>		14,363	N/A1
<b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Academic Year Governor's School<sup>5</sup></b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>271,789</b>	<b>321,207</b>	<b>311,651</b>	<b>56,721</b>
<b>Total State &amp; Local Funds</b>		<b>\$8,259,585</b>	<b>\$9,326,934</b>	<b>\$7,320,807</b>	<b>\$8,077,163</b>
<b>State Fiscal Stabilization Fund (from ARRA)<sup>11</sup></b>		<b>N/A</b>	<b>N/A</b>	<b>\$523,926</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$8,259,585</b>	<b>\$9,326,934</b>	<b>\$7,844,733</b>	<b>\$8,077,163</b>

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
023	CRAIG	696.23	696.23	714.50	714.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	2,695,551	1,043,077	2,519,523	974,961
	Sales Tax <sup>8</sup>	710,275	N/A1	641,756	N/A1
⇒	<b>Textbooks</b>	59,495	23,022	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	81,823	31,662	84,485	32,693
⇒	<b>Gifted Education</b>	23,091	8,935	23,697	9,170
⇒	<b>Special Education</b>	437,728	169,384	449,215	173,829
⇒	<b>Prevention, Intervention &amp; Remediation</b>	42,668	16,511	44,303	17,144
⇒	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	191,757	74,203	146,819	56,813
⇒	<b>Social Security</b>	148,084	57,303	151,971	58,807
⇒	<b>Group Life</b> <sup>13</sup>	6,526	2,525	4,121	1,595
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School <sup>7</sup>			32,927	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts</b> <sup>3</sup>	<b>4,396,998</b>	<b>1,426,622</b>	<b>4,098,817</b>	<b>1,325,012</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	110,858	30,929	<i>Funding Eliminated in Chapter 781</i>	
	<b>Subtotal - School Facilities</b> <sup>3</sup>	<b>110,858</b>	<b>30,929</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education</b> <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School</b> <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	7,946	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>			809	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - Incentive Accounts</b> <sup>3</sup>	<b>117,805</b>	<b>20,400</b>	<b>102,809</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	4,118	N/A1	3,975	N/A1
	Special Education - Homebound <sup>7</sup>	137	N/A1	8,140	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,354	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts</b> <sup>3</sup>	<b>10,609</b>	<b>0</b>	<b>12,115</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	30,127	11,658	27,971	10,824
	Early Reading Intervention	8,848	3,424	13,273	5,136
	<b>Enrollment Loss</b>	95,761	N/A1	0	N/A1
	Foster Care <sup>7</sup>	14,468	N/A1	4,441	N/A1
	<b>K-3 Primary Class Size Reduction</b>	68,080	26,344	63,289	24,490
	Remedial Summer School <sup>7</sup>	18,400	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	880	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	4,519	1,749	4,519	1,749
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	2,963	N/A1	2,963	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>	99,709	38,583	55,570	N/A10
	<b>Incentive Account in FY 2009</b>			0	N/A1
	ISAEF			7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			6,354	N/A1
	<b>Categorical Account in FY 2009</b>			0	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Academic Year Governor's School</b> <sup>5</sup>			0	N/A1
	<b>Incentive Account in FY 2009</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>	<b>343,754</b>	<b>81,758</b>	<b>186,239</b>	<b>42,199</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,980,024</b>	<b>\$1,559,709</b>	<b>\$4,399,980</b>	<b>\$1,387,611</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$335,932	N/A
<b>GRAND TOTAL</b>		<b>\$4,980,024</b>	<b>\$1,559,709</b>	<b>\$4,735,912</b>	<b>\$1,387,611</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
024	CULPEPER	7,218.61	7,218.61	7,419.30	7,419.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		21,500,851	16,490,594	19,382,248	14,862,006
Sales Tax <sup>8</sup>		5,863,496	N/A1	6,265,124	N/A1
Textbooks		484,241	371,308	Funding Eliminated in FY 2010	
Vocational Education		384,059	294,490	394,736	302,678
Gifted Education		187,944	144,112	193,169	148,119
Special Education		1,850,836	1,419,193	1,902,294	1,458,649
Prevention, Intervention & Remediation		326,859	250,630	335,946	257,598
VRS Retirement (Includes RHCC) <sup>13</sup>		1,319,691	1,011,919	1,012,037	776,014
Social Security		1,021,433	783,219	1,049,831	804,994
Group Life <sup>13</sup>		44,943	34,462	29,395	22,540
English as a Second Language		255,061	195,577	198,805	152,441
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		39,563	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>33,239,414</b>	<b>20,995,504</b>	<b>30,803,148</b>	<b>18,785,039</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		184,659	80,142	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>184,659</b>	<b>80,142</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		243,171	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		7,086	N/A1
Technology - VPSA <sup>5</sup>		310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>568,888</b>	<b>62,000</b>	<b>317,086</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		35,386	N/A1	35,966	N/A1
Special Education - Homebound <sup>7</sup>		23,289	N/A1	42,298	N/A1
Special Education - State-Operated Programs <sup>4</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		12,651	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>71,326</b>	<b>0</b>	<b>78,264</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		197,377	151,346	182,329	139,807
Early Reading Intervention		83,629	64,125	115,657	88,684
Enrollment Loss		56,053	N/A1	0	N/A1
Foster Care <sup>7</sup>		42,600	N/A1	50,366	N/A1
K-3 Primary Class Size Reduction		467,433	358,420	495,707	380,100
Remedial Summer School <sup>7</sup>		0	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,846	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		38,125	29,234	43,615	33,443
Virginia Preschool Initiative		137,349	105,317	135,840	104,160
Mentor Teacher Program		8,888	N/A1	8,888	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		811,549	622,283	452,981	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		228,045	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		12,651	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,847,849</b>	<b>1,330,725</b>	<b>1,741,796</b>	<b>746,194</b>
<b>Total State &amp; Local Funds</b>		<b>\$35,912,136</b>	<b>\$22,468,371</b>	<b>\$32,940,294</b>	<b>\$19,593,233</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,256,281	N/A
<b>GRAND TOTAL</b>		<b>\$35,912,136</b>	<b>\$22,468,371</b>	<b>\$35,196,575</b>	<b>\$19,593,233</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
025	CUMBERLAND	1,448.38	1,448.38	1,418.60	1,418.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2601		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		5,989,259	2,108,325	5,256,088	1,847,694
Sales Tax <sup>8</sup>		1,359,370	N/A1	1,311,354	N/A1
Textbooks		127,013	44,649	Funding Eliminated in FY 2010	
Vocational Education		48,225	16,953	47,233	16,604
Gifted Education		49,296	17,329	48,283	16,973
Special Education		731,944	257,303	716,892	252,012
Prevention, Intervention & Remediation		214,332	75,345	209,924	73,796
VRS Retirement (Includes RHCC) <sup>13</sup>		385,798	135,621	282,348	99,255
Social Security		298,993	105,106	292,845	102,945
Group Life <sup>13</sup>		12,860	4,521	7,347	2,583
English as a Second Language		22,966	8,073	12,260	4,310
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		144,468	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>9,240,056</b>	<b>2,773,225</b>	<b>8,329,042</b>	<b>2,416,172</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		122,066	31,749	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>122,066</b>	<b>31,749</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		5,432	N/A1
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>133,432</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,064	N/A1	2,064	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		8,226	N/A1	9,000	N/A1
Special Education - Homebound <sup>7</sup>		13,688	N/A1	18,396	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		2,829	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>26,806</b>	<b>0</b>	<b>29,459</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		259,030	91,058	230,134	80,900
Early Reading Intervention		22,701	7,980	15,891	5,586
Enrollment Loss		0	N/A1	77,246	N/A1
Foster Care <sup>7</sup>		3,461	N/A1	3,625	N/A1
K-3 Primary Class Size Reduction		213,173	74,938	208,408	73,262
Remedial Summer School <sup>7</sup>		142,475	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		2,171	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		23,188	8,151	23,188	8,151
Virginia Preschool Initiative		208,652	73,348	213,091	74,909
Mentor Teacher Program		0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		212,864	74,829	113,223	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		2,829	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,087,715</b>	<b>330,304</b>	<b>895,494</b>	<b>242,808</b>
<b>Total State &amp; Local Funds</b>		<b>\$10,612,502</b>	<b>\$3,160,878</b>	<b>\$9,387,427</b>	<b>\$2,684,580</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$645,796	N/A
<b>GRAND TOTAL</b>		<b>\$10,612,502</b>	<b>\$3,160,878</b>	<b>\$10,033,223</b>	<b>\$2,684,580</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from (January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
026	DICKENSON	2,441.81	2,441.81	2,466.60	2,466.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1957		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		11,034,674	2,685,399	10,020,837	2,438,242
Sales Tax <sup>8</sup>		1,922,666	N/A1	1,884,201	N/A1
Textbooks		232,767	56,636	Funding Eliminated in FY 2010	
Vocational Education		604,896	147,182	611,037	148,676
Gifted Education		88,378	21,504	89,275	21,722
Special Education		923,056	224,595	932,427	226,875
Prevention, Intervention & Remediation		327,979	79,803	331,309	80,613
VRS Retirement (Includes RHCC) <sup>13</sup>		724,697	176,331	547,553	133,229
Social Security		559,725	136,191	565,408	137,573
Group Life <sup>13</sup>		23,567	5,734	13,887	3,379
English as a Second Language		0	0	0	0
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		24,362	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>16,442,405</b>	<b>3,533,375</b>	<b>15,020,296</b>	<b>3,190,309</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		140,815	27,557	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>140,815</b>	<b>27,557</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		6,182	N/A1
Technology - VPSA <sup>5</sup>		284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>291,859</b>	<b>56,800</b>	<b>290,182</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		3,976	N/A1	3,976	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		15,207	N/A1	15,967	N/A1
Special Education - Homebound <sup>7</sup>		66,278	N/A1	37,427	N/A1
Special Education - State-Operated Programs <sup>8</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		25,793	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>111,253</b>	<b>0</b>	<b>57,370</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		380,182	92,505	348,487	84,793
Early Reading Intervention		51,821	12,609	61,692	15,011
Enrollment Loss		80,562	N/A1	0	N/A1
Foster Care <sup>7</sup>		33,860	N/A1	16,351	N/A1
K-3 Primary Class Size Reduction		350,199	85,209	343,423	83,561
Remedial Summer School <sup>7</sup>		16,047	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,479	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		40,328	9,812	37,861	9,212
Virginia Preschool Initiative		48,258	11,742	48,258	11,742
Mentor Teacher Program		2,424	N/A1	2,424	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		390,099	94,918	214,002	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		25,793	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,398,259</b>	<b>306,795</b>	<b>1,106,150</b>	<b>204,319</b>
<b>Total State &amp; Local Funds</b>		<b>\$18,384,591</b>	<b>\$3,924,527</b>	<b>\$16,473,998</b>	<b>\$3,451,428</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,099,515	N/A
<b>GRAND TOTAL</b>		<b>\$18,384,591</b>	<b>\$3,924,527</b>	<b>\$17,573,513</b>	<b>\$3,451,428</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
027	DINWIDDIE	4,644.26	4,644.26	4,696.84	4,696.84
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2462		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		18,827,061	6,150,233	16,719,805	5,460,886
Sales Tax <sup>8</sup>		3,674,477	N/A1	4,018,282	N/A1
Textbooks		414,920	135,518	Funding Eliminated in FY 2010	
Vocational Education		364,088	118,915	368,210	120,262
Gifted Education		157,538	51,454	159,322	52,036
Special Education		2,016,488	658,609	2,039,315	666,065
Prevention, Intervention & Remediation		423,602	138,354	428,398	139,920
VRS Retirement (Includes RHCC) <sup>13</sup>		1,197,290	391,049	906,362	296,029
Social Security		927,724	303,006	938,227	306,436
Group Life <sup>13</sup>		38,509	12,578	24,783	8,095
English as a Second Language		36,199	11,823	30,579	9,987
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		23,886	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>28,077,896</b>	<b>7,971,539</b>	<b>25,657,169</b>	<b>7,059,716</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		172,647	42,506	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>172,647</b>	<b>42,506</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAEAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		8,304	N/A1
Technology - VPSA <sup>5</sup>		258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>265,859</b>	<b>51,600</b>	<b>266,304</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		2,916	N/A1	2,916	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		22,123	N/A1	20,497	N/A1
Special Education - Homebound <sup>7</sup>		43,211	N/A1	62,596	N/A1
Special Education - State-Operated Programs <sup>6</sup>		97,995	N/A1	75,311	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		15,329	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>181,575</b>	<b>0</b>	<b>161,321</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		497,501	162,490	454,881	148,570
Early Reading Intervention		97,135	31,725	106,386	34,747
Enrollment Loss		95,587	N/A1	0	N/A1
Foster Care <sup>7</sup>		23,581	N/A1	26,869	N/A1
K-3 Primary Class Size Reduction		506,440	165,409	507,552	165,772
Remedial Summer School <sup>7</sup>		178,379	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		8,210	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		63,732	20,816	63,830	20,848
Virginia Preschool Initiative		144,730	47,271	162,821	53,179
Mentor Teacher Program		2,693	N/A1	2,693	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		695,373	227,117	381,911	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		15,329	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,313,362</b>	<b>654,828</b>	<b>1,730,131</b>	<b>423,116</b>
<b>Total State &amp; Local Funds</b>		<b>\$31,011,339</b>	<b>\$8,720,473</b>	<b>\$27,814,925</b>	<b>\$7,534,432</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,891,395	N/A
<b>GRAND TOTAL</b>		<b>\$31,011,339</b>	<b>\$8,720,473</b>	<b>\$29,706,320</b>	<b>\$7,534,432</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
028	ESSEX	1,596.08	1,596.08	1,603.30	1,603.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4071		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	5,134,037	3,525,263	4,723,382	3,243,192
	Sales Tax <sup>8</sup>	1,466,060	N/A1	1,250,797	N/A1
⇒	<b>Textbooks</b>	112,157	77,010	<b>Funding Eliminated in FY 2010</b>	
⇒	<b>Vocational Education</b>	73,812	50,682	74,147	50,911
⇒	<b>Gifted Education</b>	42,584	29,239	42,777	29,372
⇒	<b>Special Education</b>	671,883	461,332	674,924	463,419
⇒	<b>Prevention, Intervention &amp; Remediation</b>	176,961	121,506	177,762	122,056
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	340,673	233,915	255,710	175,577
⇒	<b>Social Security</b>	263,075	180,634	264,266	181,452
⇒	<b>Group Life<sup>13</sup></b>	11,356	7,797	6,654	4,569
⇒	<b>English as a Second Language</b>	12,500	8,583	10,840	7,443
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		54,706	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>8,305,098</b>	<b>4,695,961</b>	<b>7,535,965</b>	<b>4,277,991</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	119,635	48,703	<b>Funding Eliminated in Chapter 781</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>119,635</b>	<b>48,703</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	393,789	N/A1	<b>Lottery Account in FY 2010</b>	
	ISAAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	<b>Lottery Account in FY 2009</b>		7,243	N/A1
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>555,648</b>	<b>25,600</b>	<b>161,243</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	8,922	N/A1	8,859	N/A1
	Special Education - Homebound <sup>7</sup>	4,420	N/A1	3,401	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,692	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>18,034</b>	<b>0</b>	<b>12,260</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	215,200	147,762	195,835	134,465
	Early Reading Intervention	25,467	17,486	29,105	19,984
	<b>Enrollment Loss</b>	17,449	N/A1	0	N/A1
	Foster Care <sup>7</sup>	2,777	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	213,532	146,616	211,021	144,892
	Remedial Summer School <sup>7</sup>	58,047	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	6,571	N/A1	<b>Incentive Account in FY 2010</b>	
	SOL Algebra Readiness	18,581	12,758	18,581	12,758
	Virginia Preschool Initiative	64,033	43,967	78,263	53,737
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	187,966	129,062	102,541	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		4,692	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Academic Year Governor's School<sup>5</sup></b>	<b>Incentive Account in FY 2009</b>		405,030	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>809,623</b>	<b>497,651</b>	<b>1,052,927</b>	<b>365,836</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,808,038</b>	<b>\$5,267,915</b>	<b>\$8,762,395</b>	<b>\$4,669,427</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$572,153	N/A
<b>GRAND TOTAL</b>		<b>\$9,808,038</b>	<b>\$5,267,915</b>	<b>\$9,334,548</b>	<b>\$4,669,427</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
029	FAIRFAX	162,923.65	162,923.65	165,917.13	165,917.13
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7650		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		215,048,305	700,457,229	194,947,834	634,617,417
Sales Tax <sup>8</sup>		149,890,335	N/A1	141,879,545	N/A1
Textbooks		4,537,782	14,771,929	Funding Eliminated in FY 2010	
Vocational Education		2,603,520	8,475,288	2,651,356	8,631,009
Gifted Education		1,914,353	6,231,830	1,949,526	6,346,330
Special Education		25,039,736	81,512,333	25,616,775	83,390,779
Prevention, Intervention & Remediation		2,067,501	6,730,376	2,105,488	6,854,037
VRS Retirement (Includes RHCC) <sup>13</sup>		13,745,054	44,744,538	10,488,451	34,143,257
Social Security		10,605,515	34,524,337	10,878,357	35,412,523
Group Life <sup>13</sup>		459,445	1,495,639	272,934	888,486
English as a Second Language		8,514,360	27,716,959	8,300,317	27,020,181
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		923,060	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>434,425,906</b>	<b>926,660,458</b>	<b>400,013,643</b>	<b>837,304,019</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		873,571	668,282	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>873,571</b>	<b>668,282</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		63,340	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		1,676,643	N/A1	Lottery Account in FY 2010	
ISAAP		102,162	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		45,460	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		26,545	N/A1
Technology - VPSA <sup>5</sup>		5,354,000	1,060,400	5,484,000	1,086,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>7,241,605</b>	<b>1,060,400</b>	<b>5,510,545</b>	<b>1,086,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		141,131	N/A1	141,131	N/A1
Virtual Virginia <sup>7</sup>		195,000	N/A1	195,000	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		694,402	N/A1	708,131	N/A1
Special Education - Homebound <sup>7</sup>		130,440	N/A1	151,074	N/A1
Special Education - State-Operated Programs <sup>6</sup>		2,353,346	N/A1	1,968,944	N/A1
Special Education - Jails <sup>7</sup>		278,730	N/A1	334,928	N/A1
Career and Technical Education <sup>5,6</sup>		1,051,783	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>4,844,832</b>	<b>0</b>	<b>3,499,207</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		875,203	2,849,065	797,918	2,597,478
Early Reading Intervention		974,775	3,173,204	919,345	2,992,761
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		648,077	N/A1	625,072	N/A1
K-3 Primary Class Size Reduction		2,218,398	7,221,593	2,314,596	7,534,749
Remedial Summer School <sup>7</sup>		809,731	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		32,509	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		290,334	945,130	294,428	958,457
Virginia Preschool Initiative		1,082,880	3,525,120	2,628,000	2,628,000
Mentor Teacher Program		153,784	N/A1	153,784	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		7,604,958	24,756,567	4,205,908	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		67,076	N/A1
ISAAP		Incentive Account in FY 2009		102,162	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		37,733	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		1,051,783	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		1,796,173	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>14,690,649</b>	<b>42,470,679</b>	<b>14,993,978</b>	<b>16,711,445</b>
<b>Total State &amp; Local Funds</b>		<b>\$462,076,563</b>	<b>\$970,859,819</b>	<b>\$424,017,373</b>	<b>\$855,101,864</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$23,691,696	N/A
<b>GRAND TOTAL</b>		<b>\$462,076,563</b>	<b>\$970,859,819</b>	<b>\$447,709,069</b>	<b>\$855,101,864</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
030	FAUQUIER	11,100.98	11,100.98	11,125.51	11,125.51
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6711		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		18,835,732	38,479,419	16,709,508	34,094,712
Sales Tax <sup>8</sup>		10,844,371	N/A1	10,742,102	N/A1
Textbooks		432,730	882,958	Funding Eliminated in FY 2010	
Vocational Education		485,598	990,832	486,671	993,022
Gifted Education		167,951	342,694	168,322	343,451
Special Education		2,008,111	4,097,426	2,012,549	4,106,481
Prevention, Intervention & Remediation		156,998	320,344	157,345	321,052
VRS Retirement (Includes RHCC) <sup>13</sup>		1,226,773	2,503,155	918,454	1,874,049
Social Security		949,289	1,936,965	951,387	1,941,246
Group Life <sup>13</sup>		40,162	81,949	25,614	52,264
English as a Second Language		125,519	256,114	110,711	225,899
Remedial Summer School <sup>7</sup>				24,523	N/A1
Lottery Account in FY 2009					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>35,273,234</b>	<b>49,891,856</b>	<b>32,307,186</b>	<b>43,952,176</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		175,429	117,730	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>175,429</b>	<b>117,730</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		105,884	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		204,475	N/A1	Lottery Account in FY 2010	
ISAEP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		61,846	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>				10,680	N/A1
Lottery Account in FY 2009					
Technology - VPSA <sup>5</sup>		622,000	114,000	622,000	114,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,009,922</b>	<b>114,000</b>	<b>632,680</b>	<b>114,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		7,011	N/A1	7,011	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		52,765	N/A1	55,371	N/A1
Special Education - Homebound <sup>7</sup>		27,145	N/A1	23,237	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		83,851	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>170,771</b>	<b>0</b>	<b>85,618</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		53,380	108,919	48,188	98,325
Early Reading Intervention		57,902	118,145	61,004	124,475
Enrollment Loss		15,879	N/A1	0	N/A1
Foster Care <sup>7</sup>		102,715	N/A1	103,987	N/A1
K-3 Primary Class Size Reduction		114,568	233,769	106,752	217,821
Remedial Summer School <sup>7</sup>		29,759	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		9,374	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		21,120	43,094	21,120	43,094
Virginia Preschool Initiative		35,521	72,478	54,000	54,000
Mentor Teacher Program		14,813	N/A1	14,813	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		725,220	1,479,767	394,716	N/A10
Alternative Education <sup>5,6</sup>				111,774	N/A1
ISAEP				15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				69,873	N/A1
Career and Technical Education <sup>5,6</sup>				83,851	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School <sup>5</sup>				219,122	N/A1
Incentive Account in FY 2009					
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,180,251</b>	<b>2,056,172</b>	<b>1,304,916</b>	<b>537,715</b>
<b>Total State &amp; Local Funds</b>		<b>\$37,809,607</b>	<b>\$52,179,758</b>	<b>\$34,330,400</b>	<b>\$44,603,891</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,009,174	N/A
<b>GRAND TOTAL</b>		<b>\$37,809,607</b>	<b>\$52,179,758</b>	<b>\$36,339,574</b>	<b>\$44,603,891</b>

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
031	FLOYD	2,050.22	2,050.22	2,068.40	2,068.40
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3234		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		7,514,553	3,591,898	6,886,583	3,291,636
Sales Tax <sup>8</sup>		1,904,013	N/A1	1,717,149	N/A1
Textbooks		164,408	78,584	Funding Eliminated in FY 2010	
Vocational Education		178,946	85,532	180,533	86,291
Gifted Education		62,423	29,837	62,977	30,101
Special Education		909,989	434,955	918,059	438,812
Prevention, Intervention & Remediation		131,782	62,989	132,951	63,547
VRS Retirement (Includes RHCC) <sup>13</sup>		488,287	233,390	368,063	175,926
Social Security		378,700	181,010	380,658	181,946
Group Life <sup>13</sup>		16,646	7,956	9,796	4,682
English as a Second Language		29,718	14,205	19,715	9,423
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		41,934	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,779,465</b>	<b>4,720,356</b>	<b>10,718,418</b>	<b>4,282,364</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		128,412	41,528	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>128,412</b>	<b>41,528</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAEAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		6,882	N/A1
Technology - VPSA <sup>5</sup>		180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>187,859</b>	<b>36,000</b>	<b>186,882</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		1,728	N/A1	1,728	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		12,183	N/A1	12,415	N/A1
Special Education - Homebound <sup>7</sup>		3,453	N/A1	6,561	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		33,563	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>50,927</b>	<b>0</b>	<b>20,704</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		117,858	56,334	107,944	51,595
Early Reading Intervention		20,759	9,922	29,062	13,891
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		24,965	N/A1	40,873	N/A1
K-3 Primary Class Size Reduction		209,142	99,965	209,250	100,017
Remedial Summer School <sup>7</sup>		52,742	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,523	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		21,204	10,135	19,127	9,142
Virginia Preschool Initiative		129,907	62,093	142,086	67,914
Mentor Teacher Program		2,155	N/A1	2,155	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		275,535	131,700	150,962	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		33,563	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>858,790</b>	<b>370,149</b>	<b>742,881</b>	<b>242,559</b>
<b>Total State &amp; Local Funds</b>		<b>\$13,005,453</b>	<b>\$5,168,033</b>	<b>\$11,668,885</b>	<b>\$4,560,923</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$789,812	N/A
<b>GRAND TOTAL</b>		<b>\$13,005,453</b>	<b>\$5,168,033</b>	<b>\$12,458,697</b>	<b>\$4,560,923</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
032	FLUVANNA	3,629.46	3,629.46	3,707.98	3,707.98
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3685		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	12,016,798	7,016,500	10,983,042	6,408,949
	Sales Tax <sup>8</sup>	2,928,390	N/A1	2,868,412	N/A1
⇒	<b>Textbooks</b>	271,648	158,515	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	336,924	196,606	344,214	200,859
⇒	<b>Gifted Education</b>	103,140	60,185	105,372	61,488
⇒	<b>Special Education</b>	1,329,361	775,724	1,358,122	792,507
⇒	<b>Prevention, Intervention &amp; Remediation</b>	126,060	73,560	128,787	75,151
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	763,236	445,372	583,056	340,231
⇒	<b>Social Security</b>	589,044	343,726	601,788	351,162
⇒	<b>Group Life<sup>13</sup></b>	25,212	14,712	16,391	9,565
⇒	<b>English as a Second Language</b>	15,903	9,280	15,515	9,053
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		69,450	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>18,505,716</b>	<b>9,094,180</b>	<b>17,074,149</b>	<b>8,248,965</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	147,511	54,358	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>147,511</b>	<b>54,358</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	198,251	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School<sup>5</sup></b>	357,600	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>ISAAP</b>	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Special Education-Regional Tuition<sup>5,7</sup></b>	408,517	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>School Breakfast<sup>7</sup></b>	<i>Lottery Account in FY 2009</i>		4,357	N/A1
	<b>Technology - VPSA<sup>5</sup></b>	258,000	36,000	258,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,230,227</b>	<b>36,000</b>	<b>262,357</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	<b>Adult Education<sup>6</sup></b>	2,377	N/A1	2,377	N/A1
	<b>Virtual Virginia<sup>7</sup></b>	0	N/A1	0	N/A1
	<b>American Indian Treaty Commitment<sup>7</sup></b>	0	N/A1	0	N/A1
	<b>School Lunch<sup>7</sup></b>	11,953	N/A1	11,233	N/A1
	<b>Special Education - Homebound<sup>7</sup></b>	11,975	N/A1	14,287	N/A1
	<b>Special Education - State-Operated Programs<sup>6</sup></b>	0	N/A1	0	N/A1
	<b>Special Education - Jails<sup>7</sup></b>	0	N/A1	0	N/A1
	<b>Career and Technical Education<sup>5,6</sup></b>	11,247	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>37,552</b>	<b>0</b>	<b>27,898</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	56,752	33,117	52,331	30,537
	<b>Early Reading Intervention</b>	27,125	15,828	25,188	14,698
	<b>Enrollment Loss</b>	34,147	N/A1	0	N/A1
	<b>Foster Care<sup>7</sup></b>	88,652	N/A1	66,766	N/A1
	<b>K-3 Primary Class Size Reduction</b>	276,555	161,378	286,740	167,322
	<b>Remedial Summer School<sup>7</sup></b>	71,203	N/A1	<i>SOQ Account in FY 2010</i>	
	<b>School Breakfast<sup>7</sup></b>	6,804	N/A1	<i>Incentive Account in FY 2010</i>	
	<b>SOL Algebra Readiness</b>	17,853	10,418	17,770	10,369
	<b>Virginia Preschool Initiative</b>	134,720	78,613	132,615	77,385
	<b>Mentor Teacher Program</b>	4,040	N/A1	4,040	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	455,260	265,659	252,587	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<i>Incentive Account in FY 2009</i>		221,282	N/A1
	<b>ISAAP</b>	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	<b>Special Education-Regional Tuition<sup>5,7</sup></b>	<i>Incentive Account in FY 2009</i>		563,615	N/A1
	<b>Career and Technical Education<sup>5,6</sup></b>	<i>Categorical Account in FY 2009</i>		11,247	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Academic Year Governor's School<sup>5</sup></b>	<i>Incentive Account in FY 2009</i>		391,201	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,173,111</b>	<b>565,013</b>	<b>2,033,241</b>	<b>300,311</b>
<b>Total State &amp; Local Funds</b>		<b>\$21,094,117</b>	<b>\$9,749,551</b>	<b>\$19,397,645</b>	<b>\$8,585,276</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,238,634	N/A
<b>GRAND TOTAL</b>		<b>\$21,094,117</b>	<b>\$9,749,551</b>	<b>\$20,636,279</b>	<b>\$8,585,276</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml)  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
033	FRANKLIN	7,166.31	7,166.31	7,226.59	7,226.59
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3885		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		22,586,174	14,354,665	20,438,177	12,984,844
Sales Tax <sup>8</sup>		6,966,212	N/A1	6,597,835	N/A1
Textbooks		519,378	329,973	Funding Eliminated in FY 2010	
Vocational Education		578,450	367,503	583,316	370,594
Gifted Education		197,199	125,285	198,858	126,339
Special Education		3,111,362	1,976,719	3,137,534	1,993,347
Prevention, Intervention & Remediation		482,042	306,252	486,097	308,828
VRS Retirement (Includes RHCC) <sup>13</sup>		1,560,063	991,144	1,175,470	746,803
Social Security		1,205,105	765,631	1,215,241	772,071
Group Life <sup>13</sup>		52,586	33,409	30,933	19,653
English as a Second Language		71,266	45,277	54,503	34,627
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		154,448	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>37,329,837</b>	<b>19,295,858</b>	<b>34,072,412</b>	<b>17,357,106</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		191,643	74,453	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>191,643</b>	<b>74,453</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		412,157	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		25,004	N/A1
Technology - VPSA <sup>5</sup>		440,000	88,000	466,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>875,733</b>	<b>88,000</b>	<b>491,004</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		9,082	N/A1	9,082	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		43,061	N/A1	41,929	N/A1
Special Education - Homebound <sup>7</sup>		19,386	N/A1	43,417	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		84,049	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>155,578</b>	<b>0</b>	<b>94,428</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		495,627	314,893	451,785	287,029
Early Reading Intervention		91,931	58,406	80,674	51,254
Enrollment Loss		151,801	N/A1	0	N/A1
Foster Care <sup>7</sup>		202,613	N/A1	222,208	N/A1
K-3 Primary Class Size Reduction		734,453	466,615	714,817	454,140
Remedial Summer School <sup>7</sup>		176,200	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		25,140	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		70,944	45,072	68,988	43,830
Virginia Preschool Initiative		517,329	328,671	528,336	335,664
Mentor Teacher Program		8,618	N/A1	8,618	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		870,436	553,008	476,684	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		23,576	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		514,816	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		84,049	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>3,345,093</b>	<b>1,766,655</b>	<b>3,174,552</b>	<b>1,171,917</b>
<b>Total State &amp; Local Funds</b>		<b>\$41,897,884</b>	<b>\$21,224,966</b>	<b>\$37,832,396</b>	<b>\$18,622,223</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,303,847	N/A
<b>GRAND TOTAL</b>		<b>\$41,897,884</b>	<b>\$21,224,966</b>	<b>\$40,136,243</b>	<b>\$18,622,223</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
034	FREDERICK	12,814.29	12,814.29	12,950.80	12,950.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4119		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		39,741,523	27,838,547	35,025,048	24,531,231
Sales Tax <sup>8</sup>		10,389,258	N/A1	11,297,547	N/A1
Textbooks		893,177	625,573	Funding Eliminated in FY 2010	
Vocational Education		1,009,835	707,280	1,020,593	714,814
Gifted Education		346,660	242,797	350,353	245,384
Special Education		4,099,629	2,871,344	4,143,303	2,901,932
Prevention, Intervention & Remediation		406,949	285,023	411,284	288,059
VRS Retirement (Includes RHCC) <sup>13</sup>		2,547,196	1,784,034	1,919,324	1,344,277
Social Security		1,966,918	1,377,612	1,987,871	1,392,287
Group Life <sup>13</sup>		82,897	58,060	53,315	37,341
English as a Second Language		312,660	218,984	299,179	209,542
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>61,796,702</b>	<b>36,009,254</b>	<b>56,507,817</b>	<b>31,664,867</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		254,710	104,915	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>254,710</b>	<b>104,915</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		870,556	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		16,214	N/A1
Technology - VPSA <sup>5</sup>		544,000	103,600	544,000	103,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,438,132</b>	<b>103,600</b>	<b>560,214</b>	<b>103,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		8,659	N/A1	8,659	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		66,677	N/A1	67,072	N/A1
Special Education - Homebound <sup>7</sup>		85,674	N/A1	103,815	N/A1
Special Education - State-Operated Programs <sup>4</sup>		309,599	N/A1	273,786	N/A1
Special Education - Jails <sup>7</sup>		122,321	N/A1	134,643	N/A1
Career and Technical Education <sup>5,6</sup>		117,914	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>710,844</b>	<b>0</b>	<b>587,975</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		194,532	136,248	176,734	123,783
Early Reading Intervention		188,579	132,079	173,788	121,720
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		160,709	N/A1	230,384	N/A1
K-3 Primary Class Size Reduction		787,962	551,882	846,624	592,968
Remedial Summer School <sup>7</sup>		0	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		12,327	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		58,575	41,025	58,496	40,970
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		6,733	N/A1	6,733	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		1,496,892	1,048,410	821,577	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		23,576	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		1,030,239	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		117,914	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,906,310</b>	<b>1,909,644</b>	<b>3,486,066</b>	<b>879,441</b>
<b>Total State &amp; Local Funds</b>		<b>\$67,106,698</b>	<b>\$38,127,413</b>	<b>\$61,142,072</b>	<b>\$32,647,908</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$4,025,491	N/A
<b>GRAND TOTAL</b>		<b>\$67,106,698</b>	<b>\$38,127,413</b>	<b>\$65,167,563</b>	<b>\$32,647,908</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
035	GILES	2,575.52	2,575.52	2,552.70	2,552.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2571		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		9,953,942	3,445,064	8,842,042	3,060,020
Sales Tax <sup>8</sup>		2,308,392	N/A1	2,170,972	N/A1
Textbooks		226,771	78,480	Funding Eliminated in FY 2010	
Vocational Education		413,284	143,028	409,623	141,761
Gifted Education		86,101	29,797	85,338	29,533
Special Education		1,301,081	450,273	1,289,553	446,283
Prevention, Intervention & Remediation		208,556	72,176	206,708	71,537
VRS Retirement (Includes RHCC) <sup>13</sup>		694,547	240,366	515,821	178,513
Social Security		537,652	186,069	532,889	184,420
Group Life <sup>13</sup>		22,960	7,946	13,275	4,594
English as a Second Language		2,175	753	2,971	1,028
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		29,426	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,755,461</b>	<b>4,653,952</b>	<b>14,098,618</b>	<b>4,117,689</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		138,755	35,674	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>138,755</b>	<b>35,674</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5, 6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5, 7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		5,623	N/A1
Technology - VPSA <sup>5</sup>		206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>213,859</b>	<b>41,200</b>	<b>211,623</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,886	N/A1	2,886	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		14,549	N/A1	15,265	N/A1
Special Education - Homebound <sup>7</sup>		23,828	N/A1	19,929	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5, 6</sup>		53,641	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>94,905</b>	<b>0</b>	<b>38,080</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		152,775	52,872	136,914	47,383
Early Reading Intervention		50,144	17,354	43,307	14,988
Enrollment Loss		0	N/A1	55,334	N/A1
Foster Care <sup>7</sup>		5,733	N/A1	2,553	N/A1
K-3 Primary Class Size Reduction		273,904	94,792	246,756	85,396
Remedial Summer School <sup>7</sup>		34,471	N/A1	SOQ Account in FY 2010	
School Breakfast		4,877	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		27,937	9,668	25,658	8,880
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		2,424	N/A1	2,424	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		380,049	131,526	204,565	N/A10
Alternative Education <sup>5, 6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5, 7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5, 6</sup>		Categorical Account in FY 2009		53,641	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>932,314</b>	<b>306,212</b>	<b>779,011</b>	<b>156,647</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,135,294</b>	<b>\$5,037,038</b>	<b>\$15,127,332</b>	<b>\$4,315,536</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,061,308	N/A
<b>GRAND TOTAL</b>		<b>\$17,135,294</b>	<b>\$5,037,038</b>	<b>\$16,188,640</b>	<b>\$4,315,536</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, and eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
036	GLOUCESTER	5,870.69	5,870.69	5,895.64	5,895.64
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3456		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		19,945,016	10,537,539	18,107,827	9,563,058
Sales Tax <sup>8</sup>		5,784,410	N/A1	5,273,952	N/A1
Textbooks		455,327	240,466	Funding Eliminated in FY 2010	
Vocational Education		426,437	225,209	428,250	226,166
Gifted Education		172,880	91,301	173,615	91,689
Special Education		1,521,344	803,448	1,527,810	806,863
Prevention, Intervention & Remediation		268,924	142,024	270,067	142,627
VRS Retirement (Includes RHCC) <sup>13</sup>		1,217,843	643,164	914,371	482,895
Social Security		941,236	497,083	945,236	499,196
Group Life <sup>13</sup>		42,260	22,318	23,149	12,225
English as a Second Language		10,348	5,465	10,095	5,331
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		55,806	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>30,786,025</b>	<b>13,208,017</b>	<b>27,730,178</b>	<b>11,830,050</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		179,673	62,095	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>179,673</b>	<b>62,095</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		566,628	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		15,009	N/A1
Technology - VPSA <sup>5</sup>		310,000	56,800	310,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>892,345</b>	<b>56,800</b>	<b>325,009</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		4,860	N/A1	4,860	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		29,819	N/A1	30,445	N/A1
Special Education - Homebound <sup>7</sup>		27,444	N/A1	17,801	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		27,210	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>89,333</b>	<b>0</b>	<b>53,106</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		127,912	67,553	116,125	61,328
Early Reading Intervention		50,194	26,508	52,202	27,569
Enrollment Loss		92,752	N/A1	0	N/A1
Foster Care <sup>7</sup>		8,823	N/A1	8,230	N/A1
K-3 Primary Class Size Reduction		359,294	189,749	348,575	184,089
Remedial Summer School <sup>7</sup>		105,060	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		10,732	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		36,914	19,495	32,899	17,375
Virginia Preschool Initiative		51,043	26,957	54,970	29,031
Mentor Teacher Program		3,232	N/A1	3,232	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		763,092	403,002	416,174	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		524,508	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		27,210	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,609,047</b>	<b>733,264</b>	<b>1,599,842</b>	<b>319,392</b>
<b>Total State &amp; Local Funds</b>		<b>\$33,556,423</b>	<b>\$14,060,176</b>	<b>\$29,708,135</b>	<b>\$12,206,242</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,004,627	N/A
<b>GRAND TOTAL</b>		<b>\$33,556,423</b>	<b>\$14,060,176</b>	<b>\$31,712,762</b>	<b>\$12,206,242</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
037	GOOCHLAND	2,429.94	2,429.94	2,453.75	2,453.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	2,635,932	10,544,147	2,302,332	9,209,327
	Sales Tax <sup>8</sup>	2,016,672	N/A1	2,388,835	N/A1
⇒	<b>Textbooks</b>	57,599	230,397	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	64,636	258,546	65,270	261,079
⇒	<b>Gifted Education</b>	21,869	87,478	22,084	88,335
⇒	<b>Special Education</b>	311,033	1,244,130	314,571	1,258,283
⇒	<b>Prevention, Intervention &amp; Remediation</b>	27,215	108,861	27,482	109,928
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	169,124	676,496	127,595	510,380
⇒	<b>Social Security</b>	130,731	522,923	132,012	528,047
⇒	<b>Group Life<sup>13</sup></b>	5,832	23,327	3,435	13,741
⇒	English as a Second Language	8,550	34,200	7,542	30,168
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		24,698	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,449,193</b>	<b>13,730,505</b>	<b>5,415,856</b>	<b>12,009,288</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	109,745	87,796	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>109,745</b>	<b>87,796</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<i>Alternative Education<sup>5,6</sup></i>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<i>Academic Year Governor's School<sup>5</sup></i>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		576	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>187,859</b>	<b>36,000</b>	<b>180,576</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	3,380	N/A1	3,380	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	10,474	N/A1	10,598	N/A1
	Special Education - Homebound <sup>7</sup>	2,570	N/A1	2,935	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	8,012	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>24,436</b>	<b>0</b>	<b>16,913</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	16,103	64,412	14,724	58,896
	Early Reading Intervention	4,295	17,180	7,977	31,908
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	10,338	N/A1
	<i>K-3 Primary Class Size Reduction</i>	44,537	178,148	42,194	168,776
	Remedial Summer School <sup>7</sup>	27,747	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	0	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	0	0	0	0
	Virginia Preschool Initiative	19,200	76,800	48,000	48,000
	Mentor Teacher Program	5,925	N/A1	5,925	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	96,532	386,127	52,937	N/A10
	<i>Alternative Education<sup>5,6</sup></i>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		8,012	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<i>Academic Year Governor's School<sup>5</sup></i>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>214,339</b>	<b>722,667</b>	<b>197,966</b>	<b>307,580</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,985,572</b>	<b>\$14,576,968</b>	<b>\$5,811,311</b>	<b>\$12,352,868</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$334,606	N/A
<b>GRAND TOTAL</b>		<b>\$5,985,572</b>	<b>\$14,576,968</b>	<b>\$6,145,917</b>	<b>\$12,352,868</b>

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/larra/index.shtml](http://www.doe.virginia.gov/funding_grants/larra/index.shtml).

<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
038	GRAYSON	1,996.21	1,996.21	1,922.10	1,922.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2607		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		8,757,551	3,088,183	7,705,733	2,717,279
Sales Tax <sup>9</sup>		2,083,820	N/A1	1,843,830	N/A1
Textbooks		174,912	61,679	Funding Eliminated in FY 2010	
Vocational Education		275,974	97,317	265,729	93,704
Gifted Education		66,411	23,419	63,945	22,549
Special Education		739,375	260,726	711,925	251,047
Prevention, Intervention & Remediation		258,265	91,072	248,676	87,691
VRS Retirement (Includes RHCC) <sup>13</sup>		610,980	215,451	439,092	154,837
Social Security		472,255	166,532	454,723	160,349
Group Life <sup>13</sup>		20,661	7,286	11,368	4,009
English as a Second Language		18,617	6,565	8,026	2,830
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		48,576	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,478,821</b>	<b>4,018,230</b>	<b>11,801,623</b>	<b>3,494,295</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		131,358	34,245	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>131,358</b>	<b>34,245</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		140,038	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		4,608	N/A1
Technology - VPSA <sup>5</sup>		310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>457,897</b>	<b>62,000</b>	<b>314,608</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		13,934	N/A1	13,505	N/A1
Special Education - Homebound <sup>7</sup>		14,786	N/A1	10,483	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		34,335	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>63,055</b>	<b>0</b>	<b>23,989</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		331,710	116,971	292,288	103,070
Early Reading Intervention		31,755	11,198	29,487	10,398
Enrollment Loss		193,497	N/A1	207,975	N/A1
Foster Care <sup>7</sup>		0	N/A1	1,060	N/A1
K-3 Primary Class Size Reduction		79,955	28,195	73,782	26,018
Remedial Summer School <sup>7</sup>		55,915	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,140	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		32,436	11,438	32,436	11,438
Virginia Preschool Initiative		155,253	54,747	155,253	54,747
Mentor Teacher Program		0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		293,138	103,369	153,284	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		136,630	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		34,335	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,177,799</b>	<b>325,918</b>	<b>1,124,389</b>	<b>205,671</b>
<b>Total State &amp; Local Funds</b>		<b>\$15,308,930</b>	<b>\$4,440,393</b>	<b>\$13,264,609</b>	<b>\$3,761,966</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$845,414	N/A
<b>GRAND TOTAL</b>		<b>\$15,308,930</b>	<b>\$4,440,393</b>	<b>\$14,110,023</b>	<b>\$3,761,966</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
039	GREENE	2,738.06	2,738.06	2,689.61	2,689.61
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3224		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	9,975,087	4,748,753	8,599,338	4,091,539
	Sales Tax <sup>8</sup>	2,405,384	N/A1	2,535,005	N/A1
⇒	<b>Textbooks</b>	219,891	104,624	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	328,390	156,247	322,579	153,482
⇒	<b>Gifted Education</b>	83,489	39,724	82,012	39,021
⇒	<b>Special Education</b>	1,254,188	596,739	1,231,996	586,180
⇒	<b>Prevention, Intervention &amp; Remediation</b>	150,280	71,503	147,621	70,238
⇒	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	662,345	315,142	486,602	231,524
⇒	<b>Social Security</b>	512,065	243,639	503,004	239,328
⇒	<b>Group Life</b> <sup>13</sup>	22,264	10,593	12,757	6,070
⇒	English as a Second Language	69,445	33,042	71,235	33,893
⇒	Remedial Summer School <sup>7</sup>			62,521	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts</b> <sup>3</sup>	<b>15,682,828</b>	<b>6,320,006</b>	<b>14,054,670</b>	<b>5,451,275</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	137,766	44,416	<i>Funding Eliminated in Chapter 781</i>	
	<b>Subtotal - School Facilities</b> <sup>3</sup>	<b>137,766</b>	<b>44,416</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education</b> <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School</b> <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	547,529	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>			5,289	N/A1
	Technology - VPSA <sup>5</sup>	232,000	46,400	232,000	46,400
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - Incentive Accounts</b> <sup>3</sup>	<b>787,388</b>	<b>46,400</b>	<b>237,289</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,286	N/A1	2,286	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	13,176	N/A1	12,932	N/A1
	Special Education - Homebound <sup>7</sup>	8,091	N/A1	27,619	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	36,203	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts</b> <sup>3</sup>	<b>59,756</b>	<b>0</b>	<b>42,837</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	88,741	42,223	78,872	37,527
	Early Reading Intervention	29,105	13,848	43,658	20,772
	<b>Enrollment Loss</b>	0	N/A1	108,421	N/A1
	Foster Care <sup>7</sup>	73,490	N/A1	42,709	N/A1
	<b>K-3 Primary Class Size Reduction</b>	232,209	110,484	225,844	107,456
	Remedial Summer School <sup>7</sup>	50,305	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	5,455	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	16,987	8,082	19,067	9,072
	Virginia Preschool Initiative	134,165	63,835	138,230	65,769
	Mentor Teacher Program	1,885	N/A1	1,885	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>	368,520	175,341	196,591	N/A10
	<b>Alternative Education</b> <sup>5,6</sup>			0	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>			668,717	N/A1
	Career and Technical Education <sup>5,6</sup>			36,203	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Academic Year Governor's School</b> <sup>5</sup>			0	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>	<b>1,000,863</b>	<b>413,813</b>	<b>1,568,057</b>	<b>240,596</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,668,601</b>	<b>\$6,824,635</b>	<b>\$15,902,853</b>	<b>\$5,738,271</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,039,568	N/A
<b>GRAND TOTAL</b>		<b>\$17,668,601</b>	<b>\$6,824,635</b>	<b>\$16,942,421</b>	<b>\$5,738,271</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
040	GREENSVILLE	1,582.90	1,582.90	1,551.00	1,551.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1895		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
<b>Basic Aid (Net of All FY 2009 Adjustments)</b>		6,766,909	1,582,349	6,015,727	1,406,515
Sales Tax <sup>8</sup>		1,375,199	N/A1	1,195,114	N/A1
⇒ Textbooks		152,054	35,551	<i>Funding Eliminated in FY 2010</i>	
⇒ Vocational Education		144,972	33,895	142,051	33,212
⇒ Gifted Education		57,732	13,498	56,569	13,226
⇒ Special Education		714,597	167,077	700,197	163,710
⇒ Prevention, Intervention & Remediation		279,681	65,391	274,045	64,073
⇒ VRS Retirement (Includes RHCC) <sup>13</sup>		443,897	103,786	324,328	75,830
⇒ Social Security		342,545	80,089	336,899	78,769
⇒ Group Life <sup>13</sup>		15,395	3,600	8,800	2,057
⇒ English as a Second Language		9,019	2,109	12,040	2,815
⇒ Remedial Summer School <sup>7</sup>				146,167	N/A1
<b>Lottery Account in FY 2009</b>					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>10,302,000</b>	<b>2,087,345</b>	<b>9,211,937</b>	<b>1,840,207</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		126,475	23,967	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>126,475</b>	<b>23,967</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		52,877	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Supplemental Basic Aid</b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>				9,106	N/A1
<b>Lottery Account in FY 2009</b>					
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>214,736</b>	<b>30,800</b>	<b>163,106</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		4,269	N/A1	4,269	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		14,207	N/A1	14,677	N/A1
Special Education - Homebound <sup>7</sup>		70,904	N/A1	43,007	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		9,180	N/A1	9,180	N/A1
Career and Technical Education <sup>5,6</sup>		33,730	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>132,289</b>	<b>0</b>	<b>71,133</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		389,949	91,173	345,424	80,762
Early Reading Intervention		32,327	7,558	32,327	7,558
<b>Enrollment Loss</b>		7,675	N/A1	105,173	N/A1
Foster Care <sup>7</sup>		12,133	N/A1	0	N/A1
<b>K-3 Primary Class Size Reduction</b>		365,048	85,351	328,463	76,797
Remedial Summer School <sup>7</sup>		157,950	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		7,366	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		33,073	7,733	32,966	7,708
Virginia Preschool Initiative		184,794	43,206	189,657	44,343
Mentor Teacher Program		2,155	N/A1	2,155	N/A1
<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>		251,822	59,581	135,602	N/A10
<b>Incentive Account in FY 2009</b>					
<b>Alternative Education<sup>5,6</sup></b>				0	N/A1
<b>Incentive Account in FY 2009</b>				7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				56,596	N/A1
Career and Technical Education <sup>5,6</sup>				33,730	N/A1
<b>Categorical Account in FY 2009</b>					
<b>Supplemental Basic Aid</b>				0	N/A1
<b>Incentive Account in FY 2009</b>				0	N/A1
<b>Academic Year Governor's School<sup>5</sup></b>				0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,444,292</b>	<b>294,602</b>	<b>1,269,952</b>	<b>217,168</b>
<b>Total State &amp; Local Funds</b>		<b>\$12,219,792</b>	<b>\$2,436,714</b>	<b>\$10,716,128</b>	<b>\$2,088,175</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$763,242	N/A
<b>GRAND TOTAL</b>		<b>\$12,219,792</b>	<b>\$2,436,714</b>	<b>\$11,479,370</b>	<b>\$2,088,175</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
041	HALIFAX	5,707.11	5,707.11	5,674.20	5,674.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2380		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		22,471,321	7,020,612	20,103,883	6,279,166
Sales Tax <sup>8</sup>		5,474,784	N/A1	5,046,345	N/A1
⇒ <b>Textbooks</b>		515,422	160,985	<i>Funding Eliminated in FY 2010</i>	
⇒ <b>Vocational Education</b>		547,951	171,145	544,791	170,158
⇒ <b>Gifted Education</b>		195,697	61,123	194,568	60,771
⇒ <b>Special Education</b>		3,905,236	1,219,746	3,882,719	1,212,713
⇒ <b>Prevention, Intervention &amp; Remediation</b>		787,136	245,851	782,597	244,433
⇒ <b>VRS Retirement (Includes RHCC)<sup>13</sup></b>		1,669,945	521,584	1,240,913	387,582
⇒ <b>Social Security</b>		1,291,598	403,413	1,284,151	401,087
⇒ <b>Group Life<sup>13</sup></b>		56,535	17,658	34,590	10,804
⇒ <b>English as a Second Language</b>		25,883	8,084	25,251	7,887
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		218,737	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>36,941,508</b>	<b>9,830,201</b>	<b>33,358,545</b>	<b>8,774,601</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		190,284	45,288	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>190,284</b>	<b>45,288</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5, 6</sup></b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		23,576	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5, 7</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Supplemental Basic Aid</b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>		<i>Lottery Account in FY 2009</i>		7,533	N/A1
Technology - VPSA <sup>5</sup>		310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>333,576</b>	<b>62,000</b>	<b>317,533</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		3,348	N/A1	3,348	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		35,555	N/A1	34,461	N/A1
Special Education - Homebound <sup>7</sup>		114,003	N/A1	104,200	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		7,473	N/A1	8,034	N/A1
Career and Technical Education <sup>5, 6</sup>		44,341	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>204,720</b>	<b>0</b>	<b>150,043</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		1,023,718	319,744	920,077	287,373
Early Reading Intervention		102,867	32,129	100,529	31,399
<b>Enrollment Loss</b>		118,516	N/A1	81,613	N/A1
Foster Care <sup>7</sup>		35,302	N/A1	32,013	N/A1
<b>K-3 Primary Class Size Reduction</b>		853,227	266,493	821,776	256,670
Remedial Summer School <sup>7</sup>		212,494	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		5,905	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		100,294	31,325	97,957	30,595
Virginia Preschool Initiative		987,552	308,448	603,504	188,496
Mentor Teacher Program		5,386	N/A1	5,386	N/A1
<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>		863,805	269,797	466,402	N/A10
<b>Alternative Education<sup>5, 6</sup></b>		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAAP		<i>Incentive Account in FY 2009</i>		23,576	N/A1
Special Education-Regional Tuition <sup>5, 7</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education <sup>5, 6</sup>		<i>Categorical Account in FY 2009</i>		44,341	N/A1
<b>Supplemental Basic Aid</b>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Academic Year Governor's School<sup>5</sup></b>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>4,309,066</b>	<b>1,227,936</b>	<b>3,197,175</b>	<b>794,533</b>
<b>Total State &amp; Local Funds</b>		<b>\$41,979,154</b>	<b>\$11,165,425</b>	<b>\$37,023,296</b>	<b>\$9,631,134</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,316,274	N/A
<b>GRAND TOTAL</b>		<b>\$41,979,154</b>	<b>\$11,165,425</b>	<b>\$39,339,570</b>	<b>\$9,631,134</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
042	HANOVER	18,584.08	18,584.08	18,445.70	18,445.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4118		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		55,915,578	39,151,111	49,528,560	34,675,044
Sales Tax <sup>8</sup>		16,505,677	N/A1	15,753,644	N/A1
Textbooks		1,295,560	907,024	<i>Funding Eliminated in FY 2010</i>	
Vocational Education		819,837	573,969	813,732	569,695
Gifted Education		491,902	344,382	488,239	341,817
Special Education		5,618,613	3,933,602	5,576,777	3,904,313
Prevention, Intervention & Remediation		371,659	260,199	368,892	258,262
VRS Retirement (Includes RHCC) <sup>13</sup>		3,487,038	2,441,282	2,582,243	1,807,834
Social Security		2,699,995	1,890,272	2,679,891	1,876,197
Group Life <sup>13</sup>		120,243	84,182	65,099	45,576
English as a Second Language		75,440	52,816	59,484	41,645
Remedial Summer School <sup>7</sup>		<i>Lottery Account in FY 2009</i>		209,687	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>87,401,542</b>	<b>49,638,839</b>	<b>78,126,248</b>	<b>43,520,383</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		326,719	134,543	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>326,719</b>	<b>134,543</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		23,576	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>		<i>Lottery Account in FY 2009</i>		7,058	N/A1
Technology - VPSA <sup>5</sup>		700,000	140,000	700,000	140,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>723,576</b>	<b>140,000</b>	<b>707,058</b>	<b>140,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		9,450	N/A1	9,450	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		60,144	N/A1	56,943	N/A1
Special Education - Homebound <sup>7</sup>		25,990	N/A1	32,279	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		85,181	N/A1	98,449	N/A1
Career and Technical Education <sup>5,6</sup>		52,785	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>233,550</b>	<b>0</b>	<b>197,121</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		122,773	85,954	110,017	77,023
Early Reading Intervention		128,131	89,705	120,912	84,651
Enrollment Loss		166,701	N/A1	167,194	N/A1
Foster Care <sup>7</sup>		187,329	N/A1	161,603	N/A1
K-3 Primary Class Size Reduction		301,898	211,359	288,601	202,050
Remedial Summer School <sup>7</sup>		213,427	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		7,108	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		57,104	39,979	55,376	38,769
Virginia Preschool Initiative		127,051	88,949	127,051	88,949
Mentor Teacher Program		14,813	N/A1	14,813	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		2,171,255	1,520,100	1,170,364	N/A10
Alternative Education <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAAP		<i>Incentive Account in FY 2009</i>		23,576	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		52,785	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Academic Year Governor's School <sup>5</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>3,497,590</b>	<b>2,036,046</b>	<b>2,292,292</b>	<b>491,442</b>
<b>Total State &amp; Local Funds</b>		<b>\$92,182,977</b>	<b>\$51,949,428</b>	<b>\$81,322,719</b>	<b>\$44,151,825</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$5,591,804	N/A
<b>GRAND TOTAL</b>		<b>\$92,182,977</b>	<b>\$51,949,428</b>	<b>\$86,914,523</b>	<b>\$44,151,825</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
043	HENRICO	48,077.40	48,077.40	48,346.80	48,346.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4319		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		141,280,646	107,431,356	127,246,490	96,739,587
Sales Tax <sup>8</sup>		43,665,472	N/A1	41,534,548	N/A1
Textbooks		3,237,110	2,461,024	Funding Eliminated in FY 2010	
Vocational Education		2,676,652	2,034,934	2,691,650	2,046,336
Gifted Education		1,229,075	934,408	1,235,962	939,644
Special Education		16,578,852	12,604,130	16,671,751	12,674,757
Prevention, Intervention & Remediation		2,294,273	1,744,229	2,307,129	1,754,003
VRS Retirement (Includes RHCC) <sup>13</sup>		9,177,091	6,976,915	6,893,920	5,241,127
Social Security		7,101,320	5,398,804	7,141,112	5,429,056
Group Life <sup>13</sup>		300,440	228,411	192,261	146,167
English as a Second Language		1,516,789	1,153,144	1,243,156	945,114
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		963,104	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>229,057,720</b>	<b>140,967,355</b>	<b>208,121,083</b>	<b>125,915,791</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		659,482	284,830	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>659,482</b>	<b>284,830</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		47,152	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		18,732	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		137,617	N/A1
Technology - VPSA <sup>5</sup>		1,922,000	384,400	1,922,000	384,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,987,884</b>	<b>384,400</b>	<b>2,059,617</b>	<b>384,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		40,297	N/A1	40,297	N/A1
Virtual Virginia <sup>7</sup>		586,277	N/A1	586,277	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		202,159	N/A1	201,104	N/A1
Special Education - Homebound <sup>7</sup>		106,894	N/A1	114,348	N/A1
Special Education - State-Operated Programs <sup>6</sup>		1,081,559	N/A1	895,607	N/A1
Special Education - Jails <sup>7</sup>		108,276	N/A1	115,198	N/A1
Career and Technical Education <sup>5,6</sup>		505,714	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,631,176</b>	<b>0</b>	<b>1,952,830</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		1,666,403	1,266,889	1,513,271	1,150,470
Early Reading Intervention		519,410	394,883	594,359	451,863
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		1,132,439	N/A1	1,032,840	N/A1
K-3 Primary Class Size Reduction		2,807,258	2,134,228	2,755,078	2,094,558
Remedial Summer School <sup>7</sup>		865,130	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		98,458	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		317,045	241,035	308,032	234,182
Virginia Preschool Initiative		708,989	539,011	937,365	712,635
Mentor Teacher Program		55,211	N/A1	55,211	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		5,425,136	4,124,478	2,962,738	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		47,152	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		20,049	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		505,714	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>13,595,479</b>	<b>8,700,524</b>	<b>10,731,810</b>	<b>4,643,708</b>
<b>Total State &amp; Local Funds</b>		<b>\$247,931,741</b>	<b>\$150,337,109</b>	<b>\$222,865,340</b>	<b>\$130,943,899</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$14,074,604	N/A
<b>GRAND TOTAL</b>		<b>\$247,931,741</b>	<b>\$150,337,109</b>	<b>\$236,939,944</b>	<b>\$130,943,899</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
044	HENRY	7,192.54	7,192.54	7,092.40	7,092.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2304		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		27,190,508	8,140,282	24,541,984	7,347,288
Sales Tax <sup>8</sup>		7,903,297	N/A1	6,608,275	N/A1
Textbooks		656,053	196,407	Funding Eliminated in FY 2010	
Vocational Education		680,852	203,831	671,372	200,993
Gifted Education		249,092	74,572	245,624	73,534
Special Education		3,099,814	928,011	3,056,654	915,090
Prevention, Intervention & Remediation		819,237	245,260	807,830	241,845
VRS Retirement (Includes RHCC) <sup>13</sup>		1,915,242	573,378	1,413,703	423,229
Social Security		1,483,482	444,119	1,462,827	437,936
Group Life <sup>13</sup>		66,425	19,886	38,208	11,439
English as a Second Language		336,229	100,659	258,110	77,272
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		181,110	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>44,400,231</b>	<b>10,926,405</b>	<b>39,285,697</b>	<b>9,728,626</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		216,697	49,927	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>216,697</b>	<b>49,927</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		136,706	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		352,141	N/A1	Lottery Account in FY 2010	
ISAEF		31,434	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		901,641	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		60,332	N/A1
Technology - VPSA <sup>5</sup>		518,000	88,000	518,000	88,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,939,922</b>	<b>88,000</b>	<b>578,332</b>	<b>88,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		11,739	N/A1	11,739	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		46,843	N/A1	46,121	N/A1
Special Education - Homebound <sup>7</sup>		49,224	N/A1	42,493	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		4,247	N/A1	4,247	N/A1
Career and Technical Education <sup>5,6</sup>		33,496	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>145,548</b>	<b>0</b>	<b>104,600</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		1,096,787	328,352	976,633	292,381
Early Reading Intervention		141,673	42,414	132,228	39,586
Enrollment Loss		441,156	N/A1	242,550	N/A1
Foster Care <sup>7</sup>		41,814	N/A1	75,932	N/A1
K-3 Primary Class Size Reduction		1,086,381	325,237	1,036,576	310,326
Remedial Summer School <sup>7</sup>		195,331	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		52,286	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		118,227	35,394	108,681	32,537
Virginia Preschool Initiative		1,145,165	342,835	1,140,547	341,453
Mentor Teacher Program		0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		1,099,493	329,162	588,788	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		143,788	N/A1
ISAEF		Incentive Account in FY 2009		31,434	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		761,496	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		33,496	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		369,454	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>5,418,313</b>	<b>1,403,394</b>	<b>5,641,603</b>	<b>1,016,283</b>
<b>Total State &amp; Local Funds</b>		<b>\$52,120,711</b>	<b>\$12,467,726</b>	<b>\$45,610,232</b>	<b>\$10,832,909</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,922,495	N/A
<b>GRAND TOTAL</b>		<b>\$52,120,711</b>	<b>\$12,467,726</b>	<b>\$48,532,727</b>	<b>\$10,832,909</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
045	HIGHLAND	257.95	257.95	245.10	245.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6774		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	573,493	1,204,228	500,478	1,050,911
	Sales Tax <sup>8</sup>	274,560	N/A1	254,753	N/A1
⇒	<b>Textbooks</b>	9,863	20,710	<b>Funding Eliminated in FY 2010</b>	
⇒	<b>Vocational Education</b>	46,434	97,504	44,042	92,479
⇒	<b>Gifted Education</b>	3,828	8,038	3,716	7,803
⇒	<b>Special Education</b>	111,676	234,498	106,111	222,813
⇒	<b>Prevention, Intervention &amp; Remediation</b>	9,570	20,095	9,093	19,094
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	45,686	95,931	32,339	67,907
⇒	<b>Social Security</b>	35,284	74,089	33,525	70,397
⇒	<b>Group Life<sup>13</sup></b>	1,498	3,145	870	1,826
⇒	English as a Second Language	1,322	2,776	553	1,161
⇒	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		3,608	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,113,214</b>	<b>1,761,014</b>	<b>989,088</b>	<b>1,534,391</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		101,792	68,954	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>101,792</b>	<b>68,954</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	ISAAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	617,758	N/A1	<b>Lottery Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	<b>Lottery Account in FY 2009</b>		820	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>727,617</b>	<b>20,400</b>	<b>102,820</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	1,879	N/A1	1,784	N/A1
	Special Education - Homebound <sup>7</sup>	387	N/A1	677	N/A1
	Special Education - State-Operated Programs <sup>4</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	2,562	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>4,828</b>	<b>0</b>	<b>2,462</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	13,067	27,438	11,540	24,232
	Early Reading Intervention	990	2,079	1,980	4,158
	<b>Enrollment Loss</b>	8,720	N/A1	7,874	N/A1
	Foster Care <sup>7</sup>	4,867	N/A1	7,222	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,831	3,845	1,852	3,889
	Remedial Summer School <sup>7</sup>	1,946	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	838	N/A1	<b>Incentive Account in FY 2010</b>	
	SOL Algebra Readiness	2,022	4,246	2,022	4,246
	Virginia Preschool Initiative	3,871	8,129	3,000	3,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Support for School Construction,</b>	16,529	34,708	8,529	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		2,562	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		539,107	N/A1
	<b>Academic Year Governor's School<sup>5</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>54,681</b>	<b>80,445</b>	<b>593,547</b>	<b>39,525</b>
<b>Total State &amp; Local Funds</b>		<b>\$2,002,132</b>	<b>\$1,930,813</b>	<b>\$1,687,917</b>	<b>\$1,594,316</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$162,940	N/A
<b>GRAND TOTAL</b>		<b>\$2,002,132</b>	<b>\$1,930,813</b>	<b>\$1,850,857</b>	<b>\$1,594,316</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
046	ISLE OF WIGHT	5,306.38	5,306.38	5,361.42	5,361.42
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3697		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		17,150,454	10,059,532	15,354,291	9,005,999
Sales Tax <sup>8</sup>		5,270,357	N/A1	5,283,001	N/A1
Textbooks		396,403	232,509	Funding Eliminated in FY 2010	
Vocational Education		411,387	241,297	415,654	243,800
Gifted Education		150,507	88,280	152,069	89,195
Special Education		1,628,825	955,381	1,645,721	965,291
Prevention, Intervention & Remediation		301,015	176,559	304,137	178,391
VRS Retirement (Includes RHCC) <sup>13</sup>		1,097,032	643,460	827,929	485,619
Social Security		849,531	498,289	858,343	503,458
Group Life <sup>13</sup>		36,791	21,579	23,655	13,875
English as a Second Language		25,839	15,156	20,887	12,251
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		104,858	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,318,141</b>	<b>12,932,042</b>	<b>24,990,545</b>	<b>11,497,879</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		168,650	62,350	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>168,650</b>	<b>62,350</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		540,865	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		3,758	N/A1
Technology - VPSA <sup>5</sup>		284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>840,582</b>	<b>56,800</b>	<b>287,758</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		22,558	N/A1	22,208	N/A1
Special Education - Homebound <sup>7</sup>		20,113	N/A1	18,343	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		8,478	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>51,149</b>	<b>0</b>	<b>40,551</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		242,860	142,449	221,603	129,980
Early Reading Intervention		34,809	20,417	34,809	20,417
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		83,160	N/A1	56,712	N/A1
K-3 Primary Class Size Reduction		473,694	277,843	476,081	279,243
Remedial Summer School <sup>7</sup>		102,361	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,654	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		45,472	26,671	43,455	25,488
Virginia Preschool Initiative		321,453	188,547	302,544	177,456
Mentor Teacher Program		2,693	N/A1	2,693	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		664,340	389,666	364,525	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		523,416	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		8,478	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,975,497</b>	<b>1,045,593</b>	<b>2,050,033</b>	<b>632,584</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,354,019</b>	<b>\$14,096,785</b>	<b>\$27,368,887</b>	<b>\$12,187,263</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,824,026	N/A
<b>GRAND TOTAL</b>		<b>\$30,354,019</b>	<b>\$14,096,785</b>	<b>\$29,192,913</b>	<b>\$12,187,263</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
047	JAMES CITY	9,483.37	9,483.37	9,702.37	9,702.37
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5286		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		22,977,754	25,765,891	20,765,206	23,284,870
Sales Tax <sup>8</sup>		8,317,819	N/A1	8,478,555	N/A1
Textbooks		529,839	594,130	Funding Eliminated in FY 2010	
Vocational Education		277,169	310,801	283,569	317,978
Gifted Education		201,171	225,581	205,816	230,790
Special Education		2,409,579	2,701,959	2,465,223	2,764,355
Prevention, Intervention & Remediation		299,521	335,865	306,438	343,621
VRS Retirement (Includes RHCC) <sup>13</sup>		1,439,489	1,614,158	1,102,261	1,236,010
Social Security		1,113,145	1,248,215	1,143,424	1,282,168
Group Life <sup>13</sup>		49,175	55,142	32,016	35,901
English as a Second Language		85,030	95,348	81,070	90,907
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		141,908	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>37,699,691</b>	<b>32,947,090</b>	<b>35,005,486</b>	<b>29,586,600</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		190,840	100,878	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>190,840</b>	<b>100,878</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		0	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		260,301	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		0	N/A1
Technology - VPSA <sup>5</sup>		0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>260,301</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		0	N/A1	0	N/A1
Special Education - Homebound <sup>7</sup>		0	N/A1	0	N/A1
Special Education - State-Operated Programs <sup>4</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		160,327	179,781	147,634	165,548
Early Reading Intervention		66,530	74,603	69,423	77,847
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		95,797	N/A1	22,970	N/A1
K-3 Primary Class Size Reduction		296,976	333,011	300,359	336,805
Remedial Summer School <sup>7</sup>		178,921	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		39,917	44,761	38,409	43,070
Virginia Preschool Initiative		257,385	288,616	273,000	273,000
Mentor Teacher Program		0	N/A1	0	N/A1
Support for School Construction, Alternative Education <sup>5,6</sup>		887,968	995,715	493,365	N/A10
ISAAP		Incentive Account in FY 2009		0	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Incentive Account in FY 2009		352,531	N/A1
Supplemental Basic Aid		Categorical Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,983,821</b>	<b>1,916,487</b>	<b>1,697,691</b>	<b>896,270</b>
<b>Total State &amp; Local Funds</b>		<b>\$40,134,653</b>	<b>\$34,964,455</b>	<b>\$36,703,177</b>	<b>\$30,482,870</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,345,689	N/A
<b>GRAND TOTAL</b>		<b>\$40,134,653</b>	<b>\$34,964,455</b>	<b>\$39,048,866</b>	<b>\$30,482,870</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from (January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
048	KING GEORGE	3,997.42	3,997.42	4,038.75	4,038.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4075		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	13,515,993	9,303,067	11,946,390	8,216,294
	Sales Tax <sup>8</sup>	2,853,782	N/A1	3,334,764	N/A1
⇒	<b>Textbooks</b>	280,711	193,063	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	132,634	91,221	134,006	92,164
⇒	<b>Gifted Education</b>	106,581	73,303	107,683	74,061
⇒	<b>Special Education</b>	1,044,495	718,366	1,055,295	725,794
⇒	<b>Prevention, Intervention &amp; Remediation</b>	146,845	100,995	148,363	102,039
⇒	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	734,225	504,974	555,167	381,823
⇒	<b>Social Security</b>	568,432	390,947	574,310	394,990
⇒	<b>Group Life</b> <sup>13</sup>	23,685	16,289	14,358	9,875
⇒	English as a Second Language	20,820	14,319	12,525	8,614
⇒	Remedial Summer School <sup>7</sup>			57,430	N/A1
	<b>Subtotal - SOQ Accounts</b> <sup>3</sup>	<b>19,428,203</b>	<b>11,406,544</b>	<b>17,940,291</b>	<b>10,005,654</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	147,388	60,061	<i>Funding Eliminated in Chapter 781</i>	
	<b>Subtotal - School Facilities</b> <sup>3</sup>	<b>147,388</b>	<b>60,061</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<i>Alternative Education</i> <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<i>Academic Year Governor's School</i> <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAEP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>			1,830	N/A1
	Technology - VPSA <sup>5</sup>	180,000	36,000	180,000	36,000
	<b>Subtotal - Incentive Accounts</b> <sup>3</sup>	<b>187,859</b>	<b>36,000</b>	<b>181,830</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	16,689	N/A1	16,106	N/A1
	Special Education - Homebound <sup>7</sup>	17,623	N/A1	17,108	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,466	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts</b> <sup>3</sup>	<b>40,778</b>	<b>0</b>	<b>33,214</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	61,253	42,128	56,012	38,523
	Early Reading Intervention	36,357	25,005	67,260	46,259
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	36,850	N/A1	58,089	N/A1
	<i>K-3 Primary Class Size Reduction</i>	103,211	70,985	100,237	68,939
	Remedial Summer School <sup>7</sup>	39,588	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	0	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	18,568	12,770	18,568	12,770
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Support for School Construction,</b>	470,449	323,558	258,129	N/A10
	<i>Alternative Education</i> <sup>5,6</sup>			0	N/A1
	ISAEP			7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			6,466	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<i>Academic Year Governor's School</i> <sup>5</sup>			0	N/A1
	<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>	<b>766,276</b>	<b>474,446</b>	<b>572,621</b>	<b>166,491</b>
<b>Total State &amp; Local Funds</b>		<b>\$20,570,504</b>	<b>\$11,977,051</b>	<b>\$18,727,956</b>	<b>\$10,208,145</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,319,038	N/A
<b>GRAND TOTAL</b>		<b>\$20,570,504</b>	<b>\$11,977,051</b>	<b>\$20,046,994</b>	<b>\$10,208,145</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
049	KING AND QUEEN	754.75	754.75	726.50	726.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3868		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		2,654,633	1,674,514	2,290,186	1,444,625
Sales Tax <sup>8</sup>		839,348	N/A1	794,190	N/A1
Textbooks		54,852	34,600	Funding Eliminated in FY 2010	
Vocational Education		38,876	24,523	37,421	23,605
Gifted Education		21,289	13,429	20,493	12,926
Special Education		569,719	359,373	547,952	345,643
Prevention, Intervention & Remediation		86,545	54,592	83,307	52,549
VRS Retirement (Includes RHCC) <sup>13</sup>		194,843	122,905	139,884	88,237
Social Security		150,876	95,171	144,784	91,328
Group Life <sup>13</sup>		6,479	4,087	4,009	2,529
English as a Second Language		7,901	4,984	4,905	3,094
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,625,361</b>	<b>2,388,178</b>	<b>4,067,131</b>	<b>2,064,536</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		110,013	42,553	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>110,013</b>	<b>42,553</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5, 6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		0	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5, 7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		413	N/A1
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>128,000</b>	<b>25,600</b>	<b>128,413</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		4,654	N/A1	4,153	N/A1
Special Education - Homebound <sup>7</sup>		5,169	N/A1	1,283	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5, 6</sup>		3,726	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>13,549</b>	<b>0</b>	<b>5,437</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		128,157	80,840	112,116	70,722
Early Reading Intervention		13,170	8,307	7,525	4,747
Enrollment Loss		60,117	N/A1	40,063	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		98,786	62,313	102,881	64,896
Remedial Summer School <sup>7</sup>		0	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		1,148	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		11,530	7,273	11,530	7,273
Virginia Preschool Initiative		114,055	71,945	125,093	78,907
Mentor Teacher Program		539	N/A1	539	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		91,928	57,987	48,055	N/A10
Alternative Education <sup>5, 6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		0	N/A1
Special Education-Regional Tuition <sup>5, 7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5, 6</sup>		Categorical Account in FY 2009		3,726	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>519,429</b>	<b>288,665</b>	<b>451,528</b>	<b>226,545</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,396,352</b>	<b>\$2,744,996</b>	<b>\$4,652,509</b>	<b>\$2,316,681</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$325,258	N/A
<b>GRAND TOTAL</b>		<b>\$5,396,352</b>	<b>\$2,744,996</b>	<b>\$4,977,767</b>	<b>\$2,316,681</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
050	KING WILLIAM	2,131.66	2,131.66	2,148.70	2,148.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2918		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	8,002,896	3,297,567	7,093,864	2,922,888
	Sales Tax <sup>8</sup>	1,772,702	N/A1	1,884,897	N/A1
⇒	<b>Textbooks</b>	178,923	73,722	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	137,377	56,604	138,476	57,056
⇒	<b>Gifted Education</b>	67,934	27,991	68,477	28,215
⇒	<b>Special Education</b>	1,172,992	483,309	1,182,368	487,172
⇒	<b>Prevention, Intervention &amp; Remediation</b>	128,320	52,872	127,824	52,667
⇒	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	537,433	221,439	404,775	166,780
⇒	<b>Social Security</b>	415,152	171,055	418,470	172,422
⇒	<b>Group Life</b> <sup>13</sup>	18,116	7,464	10,652	4,389
⇒	English as a Second Language	7,051	2,905	8,902	3,668
⇒	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		61,384	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>12,438,896</b>	<b>4,394,928</b>	<b>11,400,089</b>	<b>3,895,257</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	130,926	38,204	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>130,926</b>	<b>38,204</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education</b> <sup>5,6</sup>	360,235	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School</b> <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		0	N/A1
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>548,094</b>	<b>30,800</b>	<b>180,000</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,098	N/A1	2,098	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	64,957	N/A1	73,514	N/A1
	School Lunch <sup>7</sup>	10,296	N/A1	10,719	N/A1
	Special Education - Homebound <sup>7</sup>	5,860	N/A1	6,754	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,926	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>90,137</b>	<b>0</b>	<b>93,085</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	68,386	28,177	62,185	25,622
	Early Reading Intervention	17,383	7,162	17,383	7,162
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	6,707	N/A1	14,516	N/A1
	<b>K-3 Primary Class Size Reduction</b>	195,713	80,640	191,866	79,055
	Remedial Summer School <sup>7</sup>	44,690	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	0	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	15,582	6,420	13,316	5,487
	Virginia Preschool Initiative	229,457	94,543	229,457	94,543
	Mentor Teacher Program	1,885	N/A1	1,885	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>	299,860	123,552	164,147	N/A10
	<b>Alternative Education</b> <sup>5,6</sup>	<i>Incentive Account in FY 2009</i>		380,780	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		6,926	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Academic Year Governor's School</b> <sup>5</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>879,663</b>	<b>340,494</b>	<b>1,090,320</b>	<b>211,869</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,087,716</b>	<b>\$4,804,426</b>	<b>\$12,763,494</b>	<b>\$4,137,926</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$829,684	N/A
<b>GRAND TOTAL</b>		<b>\$14,087,716</b>	<b>\$4,804,426</b>	<b>\$13,593,178</b>	<b>\$4,137,926</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
051	LANCASTER	1,312.73	1,312.73	1,317.95	1,317.95
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7824		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		1,475,657	5,307,775	1,330,632	4,784,404
Sales Tax <sup>8</sup>		1,278,793	N/A1	1,204,858	N/A1
Textbooks		33,855	121,729	Funding Eliminated in FY 2010	
Vocational Education		24,566	88,329	24,664	88,680
Gifted Education		12,854	46,218	12,905	46,402
Special Education		137,683	495,051	138,231	497,021
Prevention, Intervention & Remediation		45,133	162,278	45,312	162,924
VRS Retirement (Includes RHCC) <sup>13</sup>		95,121	342,016	71,410	256,760
Social Security		73,697	264,986	73,991	266,040
Group Life <sup>13</sup>		3,142	11,298	2,008	7,218
English as a Second Language		637	2,290	249	895
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		15,920	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,181,138</b>	<b>6,841,970</b>	<b>2,920,180</b>	<b>6,110,344</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		105,975	82,915	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>105,975</b>	<b>82,915</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		3,691	N/A1
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>131,691</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		7,925	N/A1	7,577	N/A1
Special Education - Homebound <sup>7</sup>		1,676	N/A1	864	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		2,430	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>12,030</b>	<b>0</b>	<b>8,440</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		61,995	222,908	56,252	202,259
Early Reading Intervention		5,341	19,204	4,006	14,404
Enrollment Loss		7,366	N/A1	0	N/A1
Foster Care <sup>7</sup>		6,910	N/A1	2,291	N/A1
K-3 Primary Class Size Reduction		74,728	268,691	75,532	271,582
Remedial Summer School <sup>7</sup>		15,347	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,108	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		0	0	0	0
Virginia Preschool Initiative		58,752	211,249	54,000	54,000
Mentor Teacher Program		808	N/A1	808	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		56,738	204,008	30,936	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		2,430	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>292,093</b>	<b>926,060</b>	<b>234,114</b>	<b>542,245</b>
<b>Total State &amp; Local Funds</b>		<b>\$3,727,095</b>	<b>\$7,876,545</b>	<b>\$3,294,425</b>	<b>\$6,678,189</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$229,705	N/A
<b>GRAND TOTAL</b>		<b>\$3,727,095</b>	<b>\$7,876,545</b>	<b>\$3,524,130</b>	<b>\$6,678,189</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
052	LEE	3,426.34	3,426.34	3,375.30	3,375.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1552		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		16,398,661	3,012,682	14,737,663	2,707,487
Sales Tax <sup>8</sup>		3,496,909	N/A1	3,103,676	N/A1
⇒ <b>Textbooks</b>		343,065	63,025	<b>Funding Eliminated in FY 2010</b>	
⇒ <b>Vocational Education</b>		877,056	161,126	863,990	158,726
⇒ <b>Gifted Education</b>		130,256	23,930	131,167	24,097
⇒ <b>Special Education</b>		3,250,606	597,176	3,202,182	588,280
⇒ <b>Prevention, Intervention &amp; Remediation</b>		552,863	101,568	544,628	100,055
⇒ <b>VRS Retirement (Includes RHCC)<sup>13</sup></b>		1,279,401	235,042	940,980	172,869
⇒ <b>Social Security</b>		989,944	181,865	975,197	179,156
⇒ <b>Group Life<sup>13</sup></b>		43,419	7,977	25,663	4,715
⇒ English as a Second Language		4,453	818	2,413	443
⇒ Remedial Summer School <sup>7</sup>				23,227	N/A1
<b>Lottery Account in FY 2009</b>					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,366,633</b>	<b>4,385,209</b>	<b>24,550,786</b>	<b>3,935,828</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		160,162	24,857	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>160,162</b>	<b>24,857</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
ISAP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
School Breakfast <sup>7</sup>				1,452	N/A1
Technology - VPSA <sup>5</sup>		414,000	82,800	414,000	82,800
<b>Lottery Account in FY 2009</b>					
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>429,717</b>	<b>82,800</b>	<b>415,452</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		6,703	N/A1	6,703	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		21,039	N/A1	20,354	N/A1
Special Education - Homebound <sup>7</sup>		64,931	N/A1	52,580	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		61,224	N/A1		
<b>Lottery Account in FY 2010</b>					
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>153,898</b>	<b>0</b>	<b>79,638</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		844,229	155,095	757,362	139,137
Early Reading Intervention		75,166	13,809	95,901	17,618
Enrollment Loss		123,950	N/A1	189,419	N/A1
Foster Care <sup>7</sup>		63,018	N/A1	11,821	N/A1
K-3 Primary Class Size Reduction		741,011	136,133	713,798	131,133
Remedial Summer School <sup>7</sup>		11,760	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		3,460	N/A1	<b>Incentive Account in FY 2010</b>	
SOL Algebra Readiness		68,833	12,645	74,128	13,618
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		2,693	N/A1	2,693	N/A1
Support for School Construction		574,949	105,625	307,586	N/A10
Alternative Education <sup>5,6</sup>				0	N/A1
ISAP				15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				0	N/A1
Career and Technical Education <sup>5,6</sup>				61,224	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School <sup>5</sup>				0	N/A1
<b>Incentive Account in FY 2009</b>					
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,509,069</b>	<b>423,307</b>	<b>2,229,649</b>	<b>301,506</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,619,479</b>	<b>\$4,916,173</b>	<b>\$27,275,525</b>	<b>\$4,320,134</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,600,293	N/A
<b>GRAND TOTAL</b>		<b>\$30,619,479</b>	<b>\$4,916,173</b>	<b>\$28,875,818</b>	<b>\$4,320,134</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
053	LOUDOUN	56,217.94	55,689.77	59,344.87	58,787.32
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6708		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		103,814,022	211,587,672	95,283,769	194,156,599
Sales Tax <sup>8</sup>		44,441,402	N/A1	49,644,894	N/A1
Textbooks		2,172,836	4,427,516	Funding Eliminated in FY 2010	
Vocational Education		1,313,993	2,677,481	1,387,080	2,826,406
Gifted Education		898,320	1,830,478	948,287	1,932,292
Special Education		8,642,744	17,611,035	9,123,467	18,590,588
Prevention, Intervention & Remediation		629,236	1,282,174	664,235	1,353,490
VRS Retirement (Includes RHCC) <sup>13</sup>		6,178,245	12,589,206	4,876,902	9,937,503
Social Security		4,784,932	9,750,097	5,051,077	10,292,413
Group Life <sup>13</sup>		201,664	410,924	135,470	276,042
English as a Second Language		1,574,839	3,208,998	1,651,878	3,365,977
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>174,652,233</b>	<b>265,375,581</b>	<b>168,767,059</b>	<b>242,731,310</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		461,629	309,661	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>461,629</b>	<b>309,661</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		31,434	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		69,408	N/A1
Technology - VPSA <sup>5</sup>		2,000,000	400,000	2,026,000	405,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,031,434</b>	<b>400,000</b>	<b>2,095,408</b>	<b>405,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		10,506	N/A1	10,506	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		215,787	N/A1	213,796	N/A1
Special Education - Homebound <sup>7</sup>		87,363	N/A1	76,128	N/A1
Special Education - State-Operated Programs <sup>6</sup>		338,834	N/A1	365,426	N/A1
Special Education - Jails <sup>7</sup>		121,500	N/A1	132,570	N/A1
Career and Technical Education <sup>5,6</sup>		326,563	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,100,552</b>	<b>0</b>	<b>798,425</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		178,774	364,282	168,440	343,225
Early Reading Intervention		271,772	553,781	268,444	546,999
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		155,443	N/A1	180,316	N/A1
K-3 Primary Class Size Reduction		525,281	1,070,348	539,049	1,098,402
Remedial Summer School <sup>7</sup>		0	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		57,424	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		88,372	180,073	92,904	189,307
Virginia Preschool Initiative		221,222	450,777	360,000	360,000
Mentor Teacher Program		55,750	N/A1	55,750	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		3,641,498	7,420,160	2,087,585	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		31,434	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		326,563	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>5,195,536</b>	<b>10,039,421</b>	<b>4,110,485</b>	<b>2,537,933</b>
<b>Total State &amp; Local Funds</b>		<b>\$183,441,384</b>	<b>\$276,124,663</b>	<b>\$175,771,377</b>	<b>\$245,674,443</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$11,765,126	N/A
<b>GRAND TOTAL</b>		<b>\$183,441,384</b>	<b>\$276,124,663</b>	<b>\$187,536,503</b>	<b>\$245,674,443</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
054	LOUISA	4,570.82	4,570.82	4,527.90	4,527.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5396		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		10,612,181	12,456,916	9,335,743	10,941,718
Sales Tax <sup>8</sup>		4,220,613	N/A1	4,114,337	N/A1
Textbooks		249,414	292,319	Funding Eliminated in FY 2010	
Vocational Education		242,007	283,638	239,734	280,974
Gifted Education		94,698	110,989	93,809	109,946
Special Education		1,197,407	1,403,390	1,184,078	1,387,769
Prevention, Intervention & Remediation		248,320	291,037	245,988	288,304
VRS Retirement (Includes RHCC) <sup>13</sup>		709,185	831,182	525,331	615,700
Social Security		549,250	643,734	544,092	637,690
Group Life <sup>13</sup>		23,148	27,131	14,593	17,103
English as a Second Language		13,751	16,117	8,155	9,558
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		35,829	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>18,159,974</b>	<b>16,356,453</b>	<b>16,341,689</b>	<b>14,288,762</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		143,040	77,184	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>143,040</b>	<b>77,184</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		120,766	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		8,351	N/A1
Technology - VPSA <sup>5</sup>		180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>308,625</b>	<b>36,000</b>	<b>188,351</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		24,103	N/A1	23,417	N/A1
Special Education - Homebound <sup>7</sup>		21,581	N/A1	29,411	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		30,989	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>76,673</b>	<b>0</b>	<b>52,829</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		245,207	287,389	219,070	256,755
Early Reading Intervention		36,726	43,044	43,789	51,322
Enrollment Loss		0	N/A1	26,550	N/A1
Foster Care <sup>7</sup>		71,085	N/A1	59,820	N/A1
K-3 Primary Class Size Reduction		326,370	382,514	325,442	381,426
Remedial Summer School <sup>7</sup>		79,682	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		9,385	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		33,215	38,929	30,269	35,476
Virginia Preschool Initiative		240,329	281,671	261,000	261,000
Mentor Teacher Program		6,194	N/A1	6,194	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		417,998	489,904	224,871	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		123,810	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		30,989	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,466,191</b>	<b>1,523,451</b>	<b>1,359,663</b>	<b>985,979</b>
<b>Total State &amp; Local Funds</b>		<b>\$20,154,503</b>	<b>\$17,993,088</b>	<b>\$17,942,532</b>	<b>\$15,310,741</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,175,367	N/A
<b>GRAND TOTAL</b>		<b>\$20,154,503</b>	<b>\$17,993,088</b>	<b>\$19,117,899</b>	<b>\$15,310,741</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
055	LUNEBURG	1,594.52	1,594.52	1,564.10	1,564.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2132		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		6,640,273	1,799,417	5,943,875	1,610,618
Sales Tax <sup>8</sup>		1,677,203	N/A1	1,442,210	N/A1
Textbooks		148,692	40,291	Funding Eliminated in FY 2010	
Vocational Education		195,713	53,033	190,748	51,687
Gifted Education		56,456	15,298	55,379	15,006
Special Education		804,179	217,909	787,606	213,418
Prevention, Intervention & Remediation		260,951	70,710	255,972	69,361
VRS Retirement (Includes RHCC) <sup>13</sup>		464,191	125,782	339,655	92,037
Social Security		358,807	97,226	351,961	95,371
Group Life <sup>13</sup>		15,055	4,079	8,614	2,334
English as a Second Language		19,814	5,369	19,780	5,360
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		78,463	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>10,641,334</b>	<b>2,429,114</b>	<b>9,474,263</b>	<b>2,155,192</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		126,125	26,890	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>126,125</b>	<b>26,890</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		4,879	N/A1
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,859</b>	<b>30,800</b>	<b>158,879</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,754	N/A1	2,754	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		10,673	N/A1	10,593	N/A1
Special Education - Homebound <sup>7</sup>		20,125	N/A1	20,200	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		6,231	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>39,782</b>	<b>0</b>	<b>33,547</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		321,661	87,161	286,213	77,555
Early Reading Intervention		31,382	8,504	36,210	9,812
Enrollment Loss		50,257	N/A1	80,923	N/A1
Foster Care <sup>7</sup>		13,346	N/A1	18,879	N/A1
K-3 Primary Class Size Reduction		232,030	62,873	228,873	62,018
Remedial Summer School <sup>7</sup>		90,174	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		5,126	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		32,106	8,700	29,588	8,017
Virginia Preschool Initiative		254,924	69,077	254,924	69,077
Mentor Teacher Program		1,347	N/A1	1,347	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		249,195	67,525	132,748	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		6,231	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,281,547</b>	<b>303,840</b>	<b>1,083,794</b>	<b>226,479</b>
<b>Total State &amp; Local Funds</b>		<b>\$12,250,647</b>	<b>\$2,790,644</b>	<b>\$10,750,483</b>	<b>\$2,412,471</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$739,837	N/A
<b>GRAND TOTAL</b>		<b>\$12,250,647</b>	<b>\$2,790,644</b>	<b>\$11,490,320</b>	<b>\$2,412,471</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
056	MADISON	1,813.29	1,813.29	1,814.40	1,814.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4878		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		5,068,035	4,827,812	4,562,998	4,345,628
Sales Tax <sup>8</sup>		1,791,354	N/A1	1,698,356	N/A1
Textbooks		110,077	104,834	Funding Eliminated in FY 2010	
Vocational Education		165,321	157,445	165,422	157,541
Gifted Education		41,795	39,804	41,820	39,828
Special Education		670,570	638,626	670,980	639,016
Prevention, Intervention & Remediation		56,655	53,956	56,689	53,989
VRS Retirement (Includes RHCC) <sup>13</sup>		336,214	320,197	250,921	238,967
Social Security		260,055	247,666	260,214	247,818
Group Life <sup>13</sup>		11,145	10,614	6,505	6,195
English as a Second Language		8,699	8,285	6,438	6,131
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		40,338	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,519,920</b>	<b>6,409,239</b>	<b>7,760,681</b>	<b>5,735,113</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		119,450	58,268	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>119,450</b>	<b>58,268</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		65,166	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		7,828	N/A1
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>227,025</b>	<b>30,800</b>	<b>161,828</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		9,046	N/A1	9,150	N/A1
Special Education - Homebound <sup>7</sup>		5,313	N/A1	4,711	N/A1
Special Education - State-Operated Programs <sup>4</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		7,417	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>21,775</b>	<b>0</b>	<b>13,861</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		28,230	26,885	25,603	24,383
Early Reading Intervention		6,286	5,987	4,714	4,489
Enrollment Loss		37,469	N/A1	0	N/A1
Foster Care <sup>7</sup>		15,335	N/A1	17,733	N/A1
K-3 Primary Class Size Reduction		105,269	100,254	103,669	98,730
Remedial Summer School <sup>7</sup>		3,565	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		7,367	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		6,420	6,114	6,420	6,114
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		1,885	N/A1	1,885	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		184,481	175,693	100,247	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		36,350	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		7,417	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>396,307</b>	<b>314,933</b>	<b>311,896</b>	<b>133,716</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,284,477</b>	<b>\$6,813,240</b>	<b>\$8,248,266</b>	<b>\$5,899,629</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$550,805	N/A
<b>GRAND TOTAL</b>		<b>\$9,284,477</b>	<b>\$6,813,240</b>	<b>\$8,799,071</b>	<b>\$5,899,629</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
057	MATHEWS	1,247.86	1,247.86	1,237.05	1,237.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5337		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		3,186,741	3,647,849	2,792,998	3,196,704
Sales Tax <sup>8</sup>		1,052,728	N/A1	1,094,883	N/A1
Textbooks		68,964	78,933	Funding Eliminated in FY 2010	
Vocational Education		129,759	148,515	128,635	147,228
Gifted Education		26,185	29,969	25,958	29,710
Special Education		345,636	395,595	342,641	392,167
Prevention, Intervention & Remediation		37,822	43,289	38,071	43,574
VRS Retirement (Includes RHCC) <sup>13</sup>		205,985	235,759	152,285	174,296
Social Security		159,435	182,480	158,053	180,899
Group Life <sup>13</sup>		6,983	7,992	4,038	4,621
English as a Second Language		2,731	3,126	3,197	3,659
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		25,206	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>5,222,969</b>	<b>4,773,507</b>	<b>4,765,965</b>	<b>4,172,858</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		112,300	59,935	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>112,300</b>	<b>59,935</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		271	N/A1
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>128,271</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		2,118	N/A1	2,118	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		7,890	N/A1	7,573	N/A1
Special Education - Homebound <sup>7</sup>		846	N/A1	4,523	N/A1
Special Education - State-Operated Programs <sup>4</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		3,566	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>14,421</b>	<b>0</b>	<b>14,214</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		24,192	27,689	21,737	24,879
Early Reading Intervention		11,445	13,099	10,015	11,463
Enrollment Loss		24,247	N/A1	7,325	N/A1
Foster Care <sup>7</sup>		4,385	N/A1	24,324	N/A1
K-3 Primary Class Size Reduction		65,476	74,940	64,002	73,253
Remedial Summer School <sup>7</sup>		26,396	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		613	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		5,845	6,690	5,845	6,690
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		269	N/A1	269	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		115,579	132,285	62,223	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		3,566	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>278,447</b>	<b>254,703</b>	<b>207,166</b>	<b>116,285</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,763,996</b>	<b>\$5,113,745</b>	<b>\$5,115,616</b>	<b>\$4,314,743</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$379,597	N/A
<b>GRAND TOTAL</b>		<b>\$5,763,996</b>	<b>\$5,113,745</b>	<b>\$5,495,213</b>	<b>\$4,314,743</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
058	MECKLENBURG	4,629.23	4,629.23	4,627.70	4,627.70
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2848		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		17,570,819	6,997,600	15,730,154	6,263,909
Sales Tax <sup>8</sup>		3,816,234	N/A1	3,661,906	N/A1
Textbooks		392,399	156,257	Funding Eliminated in FY 2010	
Vocational Education		582,706	232,039	582,513	231,963
Gifted Education		148,987	59,328	148,938	59,309
Special Education		2,430,147	967,710	2,429,343	967,389
Prevention, Intervention & Remediation		513,178	204,353	513,008	204,285
VRS Retirement (Includes RHCC) <sup>13</sup>		1,225,006	487,810	913,486	363,759
Social Security		946,897	377,064	946,583	376,939
Group Life <sup>13</sup>		39,730	15,821	23,168	9,226
English as a Second Language		20,105	8,006	15,119	6,021
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		164,975	N/A1
Subtotal - SOQ Accounts <sup>3</sup>		27,686,208	9,505,988	25,129,193	8,482,800
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		168,980	48,126	Funding Eliminated in Chapter 781	
Subtotal - School Facilities <sup>3</sup>		168,980	48,126	0	0
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		6,072	N/A1
Technology - VPSA <sup>5</sup>		310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts <sup>3</sup>		325,717	62,000	316,072	62,000
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		26,521	N/A1	27,097	N/A1
Special Education - Homebound <sup>7</sup>		53,384	N/A1	35,761	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		19,173	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts <sup>3</sup>		99,078	0	62,858	0
<b>V. Lottery Funded Programs</b>					
At-Risk		671,147	267,258	606,791	241,630
Early Reading Intervention		59,246	23,592	50,469	20,097
Enrollment Loss		139,335	N/A1	3,648	N/A1
Foster Care <sup>7</sup>		20,340	N/A1	14,012	N/A1
K-3 Primary Class Size Reduction		683,550	272,197	661,419	263,384
Remedial Summer School <sup>7</sup>		153,316	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		3,964	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		69,434	27,649	69,527	27,686
Virginia Preschool Initiative		467,741	186,259	467,741	186,259
Mentor Teacher Program		2,155	N/A1	2,155	N/A1
Support for School Construction,		657,630	261,875	357,021	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		19,173	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs <sup>3</sup>		2,927,858	1,038,830	2,267,672	739,056
Total State & Local Funds		\$31,207,841	\$10,654,944	\$27,775,795	\$9,283,856
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,773,993	N/A
GRAND TOTAL		\$31,207,841	\$10,654,944	\$29,549,788	\$9,283,856

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
 BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
059	MIDDLESEX	1,227.02	1,227.02	1,195.05	1,195.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6777		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		2,090,728	4,408,650	1,843,667	3,876,677
Sales Tax <sup>8</sup>		1,192,993	N/A1	1,066,345	N/A1
Textbooks		46,871	98,555	<i>Funding Eliminated in FY 2010</i>	
Vocational Education		52,993	111,428	51,612	108,525
Gifted Education		17,796	37,420	17,332	36,445
Special Education		280,387	589,569	273,082	574,209
Prevention, Intervention & Remediation		41,524	87,313	40,442	85,038
VRS Retirement (Includes RHCC) <sup>13</sup>		142,764	300,189	103,994	218,669
Social Security		110,335	232,002	107,461	225,958
Group Life <sup>13</sup>		4,746	9,979	2,696	5,669
English as a Second Language		2,831	5,953	2,578	5,421
Remedial Summer School <sup>7</sup>		<i>Lottery Account in FY 2009</i>		9,462	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,983,968</b>	<b>5,881,058</b>	<b>3,518,671</b>	<b>5,136,611</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		108,303	73,397	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>108,303</b>	<b>73,397</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		25,767	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>		<i>Lottery Account in FY 2009</i>		2,945	N/A1
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,626</b>	<b>25,600</b>	<b>130,945</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		6,498	N/A1	6,776	N/A1
Special Education - Homebound <sup>7</sup>		4,492	N/A1	4,156	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		4,844	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>15,834</b>	<b>0</b>	<b>10,931</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		26,167	55,021	23,132	48,640
Early Reading Intervention		5,933	12,475	4,944	10,396
Enrollment Loss		12,455	N/A1	14,798	N/A1
Foster Care <sup>7</sup>		0	N/A1	16,072	N/A1
K-3 Primary Class Size Reduction		60,231	126,648	58,584	123,185
Remedial Summer School <sup>7</sup>		19,890	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		2,868	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		4,040	8,495	4,040	8,495
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		539	N/A1	539	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		78,552	165,171	41,548	N/A10
Alternative Education <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAAP		<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		21,545	N/A1
Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		4,844	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Academic Year Governor's School <sup>5</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>210,675</b>	<b>367,810</b>	<b>197,905</b>	<b>190,716</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,480,406</b>	<b>\$6,347,865</b>	<b>\$3,858,452</b>	<b>\$5,352,927</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$283,556	N/A
<b>GRAND TOTAL</b>		<b>\$4,480,406</b>	<b>\$6,347,865</b>	<b>\$4,142,008</b>	<b>\$5,352,927</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml)  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
060	MONTGOMERY	9,518.11	9,518.11	9,555.05	9,555.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3496		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		30,920,333	16,636,097	27,546,560	14,806,700
Sales Tax <sup>8</sup>		9,693,905	N/A1	9,549,772	N/A1
⇒ <b>Textbooks</b>		733,707	394,379	<b>Funding Eliminated in FY 2010</b>	
⇒ <b>Vocational Education</b>		841,919	452,544	845,186	454,301
⇒ <b>Gifted Education</b>		278,576	149,739	279,657	150,320
⇒ <b>Special Education</b>		4,172,451	2,242,756	4,188,643	2,251,460
⇒ <b>Prevention, Intervention &amp; Remediation</b>		643,820	346,063	646,319	347,406
⇒ <b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>		2,191,465	1,177,946	1,640,656	881,878
⇒ <b>Social Security</b>		1,696,219	911,744	1,702,802	915,282
⇒ <b>Group Life</b> <sup>13</sup>		74,287	39,930	43,502	23,383
⇒ English as a Second Language		130,268	70,021	105,536	56,727
⇒ Remedial Summer School <sup>7</sup>				50,919	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>51,376,950</b>	<b>22,421,219</b>	<b>46,599,552</b>	<b>19,887,457</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program</b> <sup>4</sup>		228,132	79,755	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>228,132</b>	<b>79,755</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education</b> <sup>5,6</sup>		243,432	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School</b> <sup>5</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
ISAEF		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		15,417	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
School Breakfast <sup>7</sup>				15,994	N/A1
Technology - VPSA <sup>5</sup>		622,000	119,200	622,000	119,200
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>896,566</b>	<b>119,200</b>	<b>637,994</b>	<b>119,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		9,781	N/A1	9,781	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		52,396	N/A1	54,233	N/A1
Special Education - Homebound <sup>7</sup>		87,801	N/A1	61,850	N/A1
Special Education - State-Operated Programs <sup>6</sup>		221,128	N/A1	265,118	N/A1
Special Education - Jails <sup>7</sup>		5,000	N/A1	5,000	N/A1
Career and Technical Education <sup>5,6</sup>		89,013	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>465,120</b>	<b>0</b>	<b>395,982</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		521,595	280,365	472,563	254,010
Early Reading Intervention		173,608	93,317	165,626	89,027
<b>Enrollment Loss</b>		99,681	N/A1	0	N/A1
Foster Care <sup>7</sup>		78,812	N/A1	93,233	N/A1
<b>K-3 Primary Class Size Reduction</b>		972,771	522,879	943,833	507,325
Remedial Summer School <sup>7</sup>		224,830	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		14,147	N/A1	<b>Incentive Account in FY 2010</b>	
SOL Algebra Readiness		83,610	44,942	83,524	44,895
Virginia Preschool Initiative		702,432	377,568	702,432	377,568
Mentor Teacher Program		13,466	N/A1	13,466	N/A1
<b>Support for School Construction</b>		1,229,635	660,948	670,369	N/A10
<b>Alternative Education</b> <sup>5,6</sup>				256,468	N/A1
ISAEF				15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				21,636	N/A1
Career and Technical Education <sup>5,6</sup>				89,013	N/A1
<b>Supplemental Basic Aid</b>				0	N/A1
<b>Academic Year Governor's School</b> <sup>5</sup>				0	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>4,114,588</b>	<b>1,980,019</b>	<b>3,527,881</b>	<b>1,272,825</b>
<b>Total State &amp; Local Funds</b>		<b>\$57,081,356</b>	<b>\$24,600,193</b>	<b>\$51,161,409</b>	<b>\$21,279,482</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$3,221,940	N/A
<b>GRAND TOTAL</b>		<b>\$57,081,356</b>	<b>\$24,600,193</b>	<b>\$54,383,349</b>	<b>\$21,279,482</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
062	NELSON	1,908.04	1,908.04	1,886.70	1,886.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5708		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
↳ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		4,361,537	5,800,479	3,900,264	5,187,025
Sales Tax <sup>8</sup>		2,053,231	N/A1	1,861,231	N/A1
↳ <b>Textbooks</b>		97,059	129,081	<b>Funding Eliminated in FY 2010</b>	
↳ <b>Vocational Education</b>		80,255	106,732	79,358	105,539
↳ <b>Gifted Education</b>		36,852	49,010	36,440	48,462
↳ <b>Special Education</b>		610,102	811,385	603,280	802,312
↳ <b>Prevention, Intervention &amp; Remediation</b>		100,728	133,960	99,602	132,462
↳ <b>VRS Retirement (Includes RHCC)<sup>13</sup></b>		293,996	390,989	217,019	288,617
↳ <b>Social Security</b>		227,662	302,772	225,117	299,386
↳ <b>Group Life<sup>13</sup></b>		9,827	13,069	5,668	7,538
↳ <b>English as a Second Language</b>		26,895	35,768	21,580	28,700
↳ <b>Remedial Summer School<sup>7</sup></b>		<b>Lottery Account in FY 2009</b>		39,601	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,898,144</b>	<b>7,773,245</b>	<b>7,089,160</b>	<b>6,900,041</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		118,028	67,370	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>118,028</b>	<b>67,370</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
↳ <b>Alternative Education<sup>5,6</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <b>ISAAP</b>		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <b>Special Education-Regional Tuition<sup>5,7</sup></b>		150,276	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
↳ <b>School Breakfast<sup>7</sup></b>		<b>Lottery Account in FY 2009</b>		7,088	N/A1
↳ <b>Technology - VPSA<sup>5</sup></b>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>319,993</b>	<b>30,800</b>	<b>161,088</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
↳ <b>Adult Education<sup>5</sup></b>		0	N/A1	0	N/A1
↳ <b>Virtual Virginia<sup>7</sup></b>		0	N/A1	0	N/A1
↳ <b>American Indian Treaty Commitment<sup>7</sup></b>		0	N/A1	0	N/A1
↳ <b>School Lunch<sup>7</sup></b>		11,112	N/A1	11,258	N/A1
↳ <b>Special Education - Homebound<sup>7</sup></b>		5,730	N/A1	4,584	N/A1
↳ <b>Special Education - State-Operated Programs<sup>6</sup></b>		0	N/A1	0	N/A1
↳ <b>Special Education - Jails<sup>7</sup></b>		0	N/A1	0	N/A1
↳ <b>Career and Technical Education<sup>5,6</sup></b>		31,966	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>48,808</b>	<b>0</b>	<b>15,841</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
↳ <b>At-Risk</b>		101,823	135,416	91,272	121,384
↳ <b>Early Reading Intervention</b>		10,535	14,011	19,752	26,269
↳ <b>Enrollment Loss</b>		89,239	N/A1	13,230	N/A1
↳ <b>Foster Care<sup>7</sup></b>		50,160	N/A1	61,365	N/A1
↳ <b>K-3 Primary Class Size Reduction</b>		146,889	195,350	135,603	180,341
↳ <b>Remedial Summer School<sup>7</sup></b>		41,622	N/A1	<b>SOQ Account in FY 2010</b>	
↳ <b>School Breakfast<sup>7</sup></b>		4,889	N/A1	<b>Incentive Account in FY 2010</b>	
↳ <b>SOL Algebra Readiness</b>		13,451	17,889	12,133	16,136
↳ <b>Virginia Preschool Initiative</b>		87,556	116,443	81,000	81,000
↳ <b>Mentor Teacher Program</b>		2,693	N/A1	2,693	N/A1
↳ <b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>		162,664	216,329	87,350	N/A10
↳ <b>Alternative Education<sup>5,6</sup></b>		<b>Incentive Account in FY 2009</b>		0	N/A1
↳ <b>ISAAP</b>		<b>Incentive Account in FY 2009</b>		15,717	N/A1
↳ <b>Special Education-Regional Tuition<sup>5,7</sup></b>		<b>Incentive Account in FY 2009</b>		125,397	N/A1
↳ <b>Career and Technical Education<sup>5,6</sup></b>		<b>Categorical Account in FY 2009</b>		31,966	N/A1
↳ <b>Supplemental Basic Aid</b>		<b>Incentive Account in FY 2009</b>		0	N/A1
↳ <b>Academic Year Governor's School<sup>5</sup></b>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>711,521</b>	<b>695,438</b>	<b>677,478</b>	<b>425,130</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,096,494</b>	<b>\$8,566,853</b>	<b>\$7,943,567</b>	<b>\$7,355,971</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$493,458	N/A
<b>GRAND TOTAL</b>		<b>\$9,096,494</b>	<b>\$8,566,853</b>	<b>\$8,437,025</b>	<b>\$7,355,971</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from (January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
063	NEW KENT	2,711.03	2,711.03	2,782.00	2,782.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4066		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		8,455,315	5,795,305	7,783,811	5,333,498
Sales Tax <sup>8</sup>		2,495,660	N/A1	2,425,726	N/A1
Textbooks		190,666	130,645	Funding Eliminated in FY 2010	
Vocational Education		56,305	38,581	57,779	39,591
Gifted Education		72,393	49,604	74,288	50,902
Special Education		1,172,761	803,580	1,203,461	824,617
Prevention, Intervention & Remediation		61,132	41,888	62,732	42,984
VRS Retirement (Includes RHCC) <sup>13</sup>		543,749	372,579	417,662	286,184
Social Security		421,486	288,804	432,520	296,364
Group Life <sup>13</sup>		17,696	12,125	11,556	7,918
English as a Second Language		6,950	4,762	4,068	2,787
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,494,113</b>	<b>7,537,873</b>	<b>12,473,603</b>	<b>6,884,845</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		133,068	54,105	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>133,068</b>	<b>54,105</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		4,565	N/A1
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,859</b>	<b>30,800</b>	<b>158,565</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		7,023	N/A1	7,517	N/A1
Special Education - Homebound <sup>7</sup>		3,867	N/A1	2,523	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		3,374	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>14,264</b>	<b>0</b>	<b>10,041</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		18,679	12,799	17,306	11,858
Early Reading Intervention		32,771	22,455	30,950	21,207
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		34,285	N/A1	10,810	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School <sup>7</sup>		43,779	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		5,474	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		7,438	5,097	7,438	5,097
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		4,040	N/A1	4,040	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		319,541	218,951	178,076	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		3,374	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>466,007</b>	<b>259,302</b>	<b>259,852</b>	<b>38,162</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,269,311</b>	<b>\$7,882,080</b>	<b>\$12,902,061</b>	<b>\$6,953,807</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$898,596	N/A
<b>GRAND TOTAL</b>		<b>\$14,269,311</b>	<b>\$7,882,080</b>	<b>\$13,800,657</b>	<b>\$6,953,807</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
065	NORTHAMPTON	1,736.00	1,736.00	1,685.57	1,685.57
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5482		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		4,272,516	5,187,385	3,751,700	4,552,195
Sales Tax <sup>8</sup>		1,724,206	N/A1	1,566,803	N/A1
⇒ <b>Textbooks</b>		92,958	112,793	<i>Funding Eliminated in FY 2010</i>	
⇒ <b>Vocational Education</b>		91,766	111,346	89,862	109,035
⇒ <b>Gifted Education</b>		36,863	44,729	35,792	43,429
⇒ <b>Special Education</b>		698,049	846,991	680,056	825,158
⇒ <b>Prevention, Intervention &amp; Remediation</b>		179,610	217,934	174,393	211,603
⇒ <b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>		309,024	374,960	225,416	273,513
⇒ <b>Social Security</b>		239,219	290,261	233,031	282,753
⇒ <b>Group Life</b> <sup>13</sup>		10,196	12,372	6,092	7,392
⇒ <b>English as a Second Language</b>		80,171	97,277	67,632	82,063
⇒ <b>Remedial Summer School</b> <sup>7</sup>		<i>Lottery Account in FY 2009</i>		16,633	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>7,734,578</b>	<b>7,296,048</b>	<b>6,847,410</b>	<b>6,387,141</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program</b> <sup>4</sup>		116,874	64,070	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>116,874</b>	<b>64,070</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education</b> <sup>5,6</sup>		63,081	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Academic Year Governor's School</b> <sup>5</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>ISAAP</b>		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Special Education-Regional Tuition</b> <sup>5,7</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Supplemental Basic Aid</b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>School Breakfast</b> <sup>7</sup>		<i>Lottery Account in FY 2009</i>		4,512	N/A1
<b>Technology - VPSA</b> <sup>5</sup>		180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>250,940</b>	<b>30,800</b>	<b>184,512</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
<b>Adult Education</b> <sup>5</sup>		2,638	N/A1	2,638	N/A1
<b>Virtual Virginia</b> <sup>7</sup>		0	N/A1	0	N/A1
<b>American Indian Treaty Commitment</b> <sup>7</sup>		0	N/A1	0	N/A1
<b>School Lunch</b> <sup>7</sup>		11,563	N/A1	10,864	N/A1
<b>Special Education - Homebound</b> <sup>7</sup>		8,065	N/A1	6,043	N/A1
<b>Special Education - State-Operated Programs</b> <sup>4</sup>		0	N/A1	0	N/A1
<b>Special Education - Jails</b> <sup>7</sup>		0	N/A1	0	N/A1
<b>Career and Technical Education</b> <sup>5,6</sup>		4,472	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>26,738</b>	<b>0</b>	<b>19,544</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		291,632	353,857	257,218	312,100
<b>Early Reading Intervention</b>		19,406	23,547	19,406	23,547
<b>Enrollment Loss</b>		55,905	N/A1	33,677	N/A1
<b>Foster Care</b> <sup>7</sup>		12,526	N/A1	19,947	N/A1
<b>K-3 Primary Class Size Reduction</b>		240,858	292,250	223,298	270,943
<b>Remedial Summer School</b> <sup>7</sup>		5,660	N/A1	<i>SOQ Account in FY 2010</i>	
<b>School Breakfast</b> <sup>7</sup>		6,238	N/A1	<i>Incentive Account in FY 2010</i>	
<b>SOL Algebra Readiness</b>		19,822	24,051	18,436	22,370
<b>Virginia Preschool Initiative</b>		168,069	203,930	186,000	186,000
<b>Mentor Teacher Program</b>		2,155	N/A1	2,155	N/A1
<b>Support for School Construction,</b>		155,790	189,031	82,147	N/A10
<b>Alternative Education</b> <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		66,677	N/A1
<b>ISAAP</b>		<i>Incentive Account in FY 2009</i>		7,859	N/A1
<b>Special Education-Regional Tuition</b> <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		16,514	N/A1
<b>Career and Technical Education</b> <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		4,472	N/A1
<b>Supplemental Basic Aid</b>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Academic Year Governor's School</b> <sup>5</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>978,061</b>	<b>1,086,666</b>	<b>937,806</b>	<b>814,960</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,107,191</b>	<b>\$8,477,584</b>	<b>\$7,989,272</b>	<b>\$7,232,901</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$480,892	N/A
<b>GRAND TOTAL</b>		<b>\$9,107,191</b>	<b>\$8,477,584</b>	<b>\$8,470,164</b>	<b>\$7,232,901</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
066	NORTHUMBERLAND	1,394.49	1,394.49	1,365.00	1,365.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7306		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	1,987,422	5,407,737	1,758,647	4,769,366
	Sales Tax <sup>8</sup>	1,376,530	N/A1	1,267,503	N/A1
⇒	<b>Textbooks</b>	44,525	120,750	<b>Funding Eliminated in FY 2010</b>	
⇒	<b>Vocational Education</b>	50,340	136,521	49,276	133,634
⇒	<b>Gifted Education</b>	16,905	45,847	16,916	45,874
⇒	<b>Special Education</b>	187,462	508,388	183,866	498,635
⇒	<b>Prevention, Intervention &amp; Remediation</b>	58,605	158,935	57,734	156,571
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	128,481	348,434	94,139	255,301
⇒	<b>Social Security</b>	99,554	269,986	97,449	264,276
⇒	<b>Group Life<sup>13</sup></b>	4,132	11,207	2,574	6,981
⇒	English as a Second Language	9,151	24,817	8,620	23,377
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		24,229	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>3,963,107</b>	<b>7,032,622</b>	<b>3,560,953</b>	<b>6,154,015</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	107,932	78,855	<b>Funding Eliminated in Chapter 781</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>107,932</b>	<b>78,855</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	ISAEP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	Supplemental Basic Aid	0	N/A1	<b>Lottery Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	<b>Lottery Account in FY 2009</b>		0	N/A1
	Technology - VPSA <sup>5</sup>	154,000	25,600	154,000	25,600
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>161,859</b>	<b>25,600</b>	<b>154,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	7,557	N/A1	6,364	N/A1
	Special Education - Homebound <sup>7</sup>	6,267	N/A1	4,355	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	12,536	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>26,359</b>	<b>0</b>	<b>10,719</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	62,523	169,559	55,561	150,679
	Early Reading Intervention	4,133	11,208	4,133	11,208
	<b>Enrollment Loss</b>	15,402	N/A1	11,394	N/A1
	Foster Care <sup>7</sup>	52,936	N/A1	37,679	N/A1
	<b>K-3 Primary Class Size Reduction</b>	62,458	169,383	59,318	160,868
	Remedial Summer School <sup>7</sup>	29,750	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	0	N/A1	<b>Incentive Account in FY 2010</b>	
	SOL Algebra Readiness	8,443	22,897	7,616	20,654
	Virginia Preschool Initiative	25,054	67,945	46,500	46,500
	Mentor Teacher Program	1,077	N/A1	1,077	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	74,620	202,367	39,667	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		12,536	N/A1
	Supplemental Basic Aid	<b>Incentive Account in FY 2009</b>		0	N/A1
	Academic Year Governor's School <sup>5</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>336,396</b>	<b>643,359</b>	<b>283,340</b>	<b>389,909</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,595,653</b>	<b>\$7,780,436</b>	<b>\$4,009,012</b>	<b>\$6,569,524</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$277,869	N/A
<b>GRAND TOTAL</b>		<b>\$4,595,653</b>	<b>\$7,780,436</b>	<b>\$4,286,881</b>	<b>\$6,569,524</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
067	NOTTOWAY	2,216.11	2,216.11	2,179.60	2,179.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2221		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	9,115,916	2,602,842	8,052,973	2,299,223
	Sales Tax <sup>8</sup>	2,122,617	N/A1	1,986,520	N/A1
⇒	<b>Textbooks</b>	204,318	58,335	<b>Funding Eliminated in FY 2010</b>	
⇒	<b>Vocational Education</b>	191,355	54,634	188,202	53,734
⇒	<b>Gifted Education</b>	77,576	22,149	76,298	21,784
⇒	<b>Special Education</b>	1,239,495	353,891	1,217,377	347,576
⇒	<b>Prevention, Intervention &amp; Remediation</b>	291,342	83,182	286,541	81,811
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	634,401	181,129	466,265	133,125
⇒	<b>Social Security</b>	491,316	140,277	483,221	137,965
⇒	<b>Group Life<sup>13</sup></b>	20,687	5,906	11,869	3,389
⇒	English as a Second Language	40,090	11,446	49,334	14,085
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		135,213	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,429,113</b>	<b>3,513,791</b>	<b>12,953,813</b>	<b>3,092,692</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	135,623	30,122	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>135,623</b>	<b>30,122</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	309,399	N/A1	<b>Lottery Account in FY 2010</b>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	ISAEF	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	<b>Lottery Account in FY 2009</b>		8,344	N/A1
	Technology - VPSA <sup>5</sup>	258,000	41,200	258,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>575,258</b>	<b>41,200</b>	<b>266,344</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	12,758	N/A1	13,619	N/A1
	Special Education - Homebound <sup>7</sup>	9,428	N/A1	17,888	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	24,928	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>47,114</b>	<b>0</b>	<b>31,507</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	354,659	101,259	316,040	90,233
	Early Reading Intervention	71,600	20,443	54,894	15,673
	<b>Enrollment Loss</b>	19,916	N/A1	94,444	N/A1
	Foster Care <sup>7</sup>	22,550	N/A1	39,835	N/A1
	<b>K-3 Primary Class Size Reduction</b>	307,095	87,679	302,825	86,460
	Remedial Summer School <sup>7</sup>	133,189	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,509	N/A1	<b>Incentive Account in FY 2010</b>	
	SOL Algebra Readiness	36,516	10,426	36,618	10,455
	Virginia Preschool Initiative	329,052	93,948	247,372	70,628
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	342,421	97,765	182,895	N/A10
	Alternative Education <sup>5,6</sup>	<b>Incentive Account in FY 2009</b>		327,096	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		24,928	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	Academic Year Governor's School <sup>5</sup>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,623,661</b>	<b>411,520</b>	<b>1,636,960</b>	<b>273,449</b>
<b>Total State &amp; Local Funds</b>		<b>\$16,810,769</b>	<b>\$3,996,633</b>	<b>\$14,888,624</b>	<b>\$3,407,341</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$951,885	N/A
<b>GRAND TOTAL</b>		<b>\$16,810,769</b>	<b>\$3,996,633</b>	<b>\$15,840,509</b>	<b>\$3,407,341</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
068	ORANGE	5,109.72	5,109.72	5,112.68	5,112.68
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4395		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	15,456,033	12,120,129	13,777,770	10,803,443
	Sales Tax <sup>8</sup>	4,123,621	N/A1	4,075,358	N/A1
⇒	<b>Textbooks</b>	339,441	266,163	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	315,040	247,029	315,222	247,173
⇒	<b>Gifted Education</b>	128,880	101,057	128,955	101,116
⇒	<b>Special Education</b>	1,431,999	1,122,861	1,432,829	1,123,511
⇒	<b>Prevention, Intervention &amp; Remediation</b>	254,896	199,869	255,043	199,985
⇒	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	939,391	736,597	702,086	550,521
⇒	<b>Social Security</b>	727,456	570,413	727,877	570,744
⇒	<b>Group Life</b> <sup>13</sup>	31,504	24,703	20,060	15,729
⇒	English as a Second Language	55,146	43,241	49,958	39,173
⇒	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		69,477	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>23,803,407</b>	<b>15,432,062</b>	<b>21,554,635</b>	<b>13,651,395</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	158,245	69,549	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>158,245</b>	<b>69,549</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education</b> <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School</b> <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	224,075	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		203	N/A1
	Technology - VPSA <sup>5</sup>	310,000	62,000	310,000	62,000
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>541,934</b>	<b>62,000</b>	<b>310,203</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	22,432	N/A1	23,532	N/A1
	Special Education - Homebound <sup>7</sup>	31,713	N/A1	18,781	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	15,813	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>69,959</b>	<b>0</b>	<b>42,313</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	175,413	137,545	158,608	124,368
	Early Reading Intervention	53,310	41,802	56,749	44,498
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	59,813	N/A1	36,934	N/A1
	<b>K-3 Primary Class Size Reduction</b>	396,233	310,695	383,622	300,806
	Remedial Summer School <sup>7</sup>	86,864	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	0	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	35,130	27,546	33,410	26,197
	Virginia Preschool Initiative	30,267	23,733	30,267	23,733
	Mentor Teacher Program	3,501	N/A1	3,501	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>	568,876	446,068	309,118	N/A10
	<b>Alternative Education</b> <sup>5,6</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		17,276	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		15,813	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Academic Year Governor's School</b> <sup>5</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>1,409,407</b>	<b>987,389</b>	<b>1,053,157</b>	<b>519,602</b>
<b>Total State &amp; Local Funds</b>		<b>\$25,982,952</b>	<b>\$16,551,000</b>	<b>\$22,960,308</b>	<b>\$14,232,997</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,606,156	N/A
<b>GRAND TOTAL</b>		<b>\$25,982,952</b>	<b>\$16,551,000</b>	<b>\$24,566,464</b>	<b>\$14,232,997</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, and eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
069	PAGE	3,497.86	3,497.86	3,467.26	3,467.26
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3263		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	12,383,115	6,000,593	11,087,761	5,370,248
	Sales Tax <sup>8</sup>	2,982,109	N/A1	2,705,537	N/A1
⇒	<b>Textbooks</b>	279,293	135,273	<b>Funding Eliminated in FY 2010</b>	
⇒	<b>Vocational Education</b>	424,171	205,443	420,461	203,646
⇒	<b>Gifted Education</b>	106,043	51,361	105,115	50,912
⇒	<b>Special Education</b>	1,300,792	630,026	1,289,415	624,515
⇒	<b>Prevention, Intervention &amp; Remediation</b>	270,998	131,255	268,628	130,107
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	817,708	396,049	607,332	294,155
⇒	<b>Social Security</b>	633,900	307,023	628,355	304,338
⇒	<b>Group Life<sup>13</sup></b>	28,278	13,696	16,351	7,920
⇒	<b>English as a Second Language</b>	24,856	12,039	21,555	10,440
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		120,869	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>19,251,263</b>	<b>7,882,758</b>	<b>17,271,379</b>	<b>6,996,281</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	148,953	48,603	<b>Funding Eliminated in Chapter 781</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>148,953</b>	<b>48,603</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5, 6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	ISAAP	15,717	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5, 7</sup>	443,500	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	<b>Lottery Account in FY 2009</b>		7,265	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	310,000	62,000
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>717,217</b>	<b>51,600</b>	<b>317,265</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,880	N/A1	2,880	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	21,368	N/A1	21,680	N/A1
	Special Education - Homebound <sup>7</sup>	12,665	N/A1	7,056	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	2,547	N/A1	2,547	N/A1
	Career and Technical Education <sup>5, 6</sup>	42,487	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>81,947</b>	<b>0</b>	<b>34,163</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	267,209	129,420	239,575	116,036
	Early Reading Intervention	70,277	34,038	59,942	29,032
	<b>Enrollment Loss</b>	70,791	N/A1	68,497	N/A1
	Foster Care <sup>7</sup>	0	N/A1	13,584	N/A1
	<b>K-3 Primary Class Size Reduction</b>	320,698	155,327	308,610	149,472
	Remedial Summer School <sup>7</sup>	84,714	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	4,520	N/A1	<b>Incentive Account in FY 2010</b>	
	SOL Algebra Readiness	35,936	17,405	33,780	16,361
	Virginia Preschool Initiative	315,292	152,709	315,292	152,709
	Mentor Teacher Program	3,771	N/A1	3,771	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	468,073	226,707	251,973	N/A10
	<b>Alternative Education<sup>5, 6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		15,717	N/A1
	Special Education-Regional Tuition <sup>5, 7</sup>	<b>Incentive Account in FY 2009</b>		498,744	N/A1
	Career and Technical Education <sup>5, 6</sup>	<b>Categorical Account in FY 2009</b>		42,487	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Academic Year Governor's School<sup>5</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>1,641,280</b>	<b>715,606</b>	<b>1,851,972</b>	<b>463,610</b>
<b>Total State &amp; Local Funds</b>		<b>\$21,840,660</b>	<b>\$8,698,567</b>	<b>\$19,474,779</b>	<b>\$7,521,891</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$1,281,991</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$21,840,660</b>	<b>\$8,698,567</b>	<b>\$20,756,770</b>	<b>\$7,521,891</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
070	PATRICK	2,560.65	2,560.65	2,496.80	2,496.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2392		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		10,329,566	3,248,388	8,944,576	2,812,227
Sales Tax <sup>8</sup>		2,318,838	N/A1	2,267,723	N/A1
Textbooks		230,894	72,594	Funding Eliminated in FY 2010	
Vocational Education		282,480	88,813	275,437	86,599
Gifted Education		87,666	27,563	85,480	26,876
Special Education		1,075,373	338,104	1,048,560	329,673
Prevention, Intervention & Remediation		274,688	86,363	267,839	84,210
VRS Retirement (Includes RHCC) <sup>13</sup>		681,849	214,377	495,787	155,878
Social Security		527,946	165,989	512,883	161,253
Group Life <sup>13</sup>		23,378	7,350	13,297	4,181
English as a Second Language		68,170	21,433	58,248	18,314
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		131,177	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,900,848</b>	<b>4,270,974</b>	<b>14,101,007</b>	<b>3,679,211</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		140,218	33,540	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>140,218</b>	<b>33,540</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		40,764	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		6,518	N/A1
Technology - VPSA <sup>5</sup>		232,000	46,400	232,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>280,623</b>	<b>46,400</b>	<b>238,518</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		15,646	N/A1	16,008	N/A1
Special Education - Homebound <sup>7</sup>		23,308	N/A1	22,633	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		29,899	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>68,853</b>	<b>0</b>	<b>38,641</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		324,563	102,045	286,232	89,993
Early Reading Intervention		53,687	16,880	51,353	16,146
Enrollment Loss		14,809	N/A1	160,090	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		234,620	73,766	227,295	71,463
Remedial Summer School <sup>7</sup>		140,851	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,988	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		40,582	12,759	35,813	11,260
Virginia Preschool Initiative		246,499	77,501	246,499	77,501
Mentor Teacher Program		2,155	N/A1	2,155	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		386,959	121,662	204,906	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		17,320	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		29,899	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,449,712</b>	<b>404,613</b>	<b>1,269,421</b>	<b>266,363</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,840,254</b>	<b>\$4,755,527</b>	<b>\$15,647,587</b>	<b>\$3,991,974</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,087,353	N/A
<b>GRAND TOTAL</b>		<b>\$17,840,254</b>	<b>\$4,755,527</b>	<b>\$16,734,940</b>	<b>\$3,991,974</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
071	PITTSYLVANIA	8,921.26	8,921.26	8,956.50	8,956.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2245		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		35,259,943	10,212,757	31,775,366	9,198,671
Sales Tax <sup>8</sup>		8,348,711	N/A1	7,838,887	N/A1
Textbooks		819,974	237,375	Funding Eliminated in FY 2010	
Vocational Education		1,231,482	356,503	1,236,346	357,911
Gifted Education		311,330	90,127	312,559	90,483
Special Education		4,171,820	1,207,703	4,188,295	1,212,472
Prevention, Intervention & Remediation		844,050	244,345	847,383	245,310
VRS Retirement (Includes RHCC) <sup>13</sup>		2,435,291	704,994	1,826,736	528,823
Social Security		1,881,816	544,768	1,889,248	546,920
Group Life <sup>13</sup>		83,021	24,034	48,620	14,075
English as a Second Language		101,733	29,451	116,974	33,863
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		228,394	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>55,489,171</b>	<b>13,652,057</b>	<b>50,308,808</b>	<b>12,228,528</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		244,223	54,828	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>244,223</b>	<b>54,828</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		154,859	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		53,109	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		29,691	N/A1
Technology - VPSA <sup>5</sup>		570,000	108,800	570,000	108,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>801,544</b>	<b>108,800</b>	<b>599,691</b>	<b>108,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		59,681	N/A1	59,102	N/A1
Special Education - Homebound <sup>7</sup>		107,709	N/A1	83,459	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		4,752	N/A1	4,752	N/A1
Career and Technical Education <sup>5,6</sup>		74,331	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>246,473</b>	<b>0</b>	<b>147,313</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		873,656	252,915	792,319	229,369
Early Reading Intervention		154,655	44,771	157,035	45,460
Enrollment Loss		289,526	N/A1	0	N/A1
Foster Care <sup>7</sup>		20,718	N/A1	42,832	N/A1
K-3 Primary Class Size Reduction		1,208,160	349,751	1,166,501	337,691
Remedial Summer School <sup>7</sup>		222,736	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		34,641	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		114,171	33,051	116,652	33,770
Virginia Preschool Initiative		679,338	196,662	679,338	196,662
Mentor Teacher Program		10,504	N/A1	10,504	N/A1
Support for School Construction, Alternative Education <sup>5,6</sup>		1,374,210	397,821	749,240	N/A10
ISAAP		Incentive Account in FY 2009		163,141	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		23,576	N/A1
Career and Technical Education <sup>5,6</sup>		Incentive Account in FY 2009		56,897	N/A1
Supplemental Basic Aid		Categorical Account in FY 2009		74,331	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>4,982,314</b>	<b>1,274,971</b>	<b>4,032,366</b>	<b>842,952</b>
<b>Total State &amp; Local Funds</b>		<b>\$61,763,725</b>	<b>\$15,090,656</b>	<b>\$55,088,178</b>	<b>\$13,180,280</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$3,587,347	N/A
<b>GRAND TOTAL</b>		<b>\$61,763,725</b>	<b>\$15,090,656</b>	<b>\$58,675,525</b>	<b>\$13,180,280</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
072	POWHATAN	4,384.27	4,384.27	4,420.30	4,420.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3790		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		14,214,976	8,675,775	12,691,090	7,745,448
Sales Tax <sup>8</sup>		3,712,528	N/A1	3,795,547	N/A1
Textbooks		322,686	196,937	<i>Funding Eliminated in FY 2010</i>	
Vocational Education		190,584	116,315	189,405	115,595
Gifted Education		122,518	74,774	123,525	75,388
Special Education		1,486,557	907,255	1,498,773	914,710
Prevention, Intervention & Remediation		81,679	49,849	82,350	50,259
VRS Retirement (Includes RHCC) <sup>13</sup>		871,242	531,724	656,057	400,395
Social Security		672,490	410,425	678,017	413,798
Group Life <sup>13</sup>		29,949	18,278	16,470	10,052
English as a Second Language		20,366	12,429	12,063	7,362
Remedial Summer School <sup>7</sup>				57,877	N/A1
Lottery Account in FY 2009					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>21,725,575</b>	<b>10,993,761</b>	<b>19,801,174</b>	<b>9,733,007</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		155,464	58,921	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>155,464</b>	<b>58,921</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		145,909	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAEF		15,717	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>				3,670	N/A1
Lottery Account in FY 2009					
Technology - VPSA <sup>5</sup>		258,000	46,400	258,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>419,626</b>	<b>46,400</b>	<b>261,670</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		15,474	N/A1	15,139	N/A1
Special Education - Homebound <sup>7</sup>		34,553	N/A1	24,803	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		57,068	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>107,095</b>	<b>0</b>	<b>39,941</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		19,719	12,035	17,959	10,960
Early Reading Intervention		45,727	27,907	51,443	31,396
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		11,965	N/A1	47,501	N/A1
K-3 Primary Class Size Reduction		0	0	0	0
Remedial Summer School <sup>7</sup>		61,087	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		2,857	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		11,677	7,127	11,677	7,127
Virginia Preschool Initiative		18,630	11,370	22,356	13,644
Mentor Teacher Program		3,232	N/A1	3,232	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		540,796	330,051	296,104	N/A10
Alternative Education <sup>5,6</sup>				153,749	N/A1
Incentive Account in FY 2009				15,717	N/A1
ISAEF				0	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				0	N/A1
Career and Technical Education <sup>5,6</sup>				57,068	N/A1
Categorical Account in FY 2009				0	N/A1
Supplemental Basic Aid				0	N/A1
Incentive Account in FY 2009				0	N/A1
Academic Year Governor's School <sup>5</sup>				0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>715,689</b>	<b>388,490</b>	<b>676,805</b>	<b>63,127</b>
<b>Total State &amp; Local Funds</b>		<b>\$23,123,449</b>	<b>\$11,487,572</b>	<b>\$20,779,590</b>	<b>\$9,842,534</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,456,280	N/A
<b>GRAND TOTAL</b>		<b>\$23,123,449</b>	<b>\$11,487,572</b>	<b>\$22,235,870</b>	<b>\$9,842,534</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/larra/index.shtml](http://www.doe.virginia.gov/funding_grants/larra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
073	PRINCE EDWARD	2,458.84	2,458.84	2,468.10	2,468.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2733		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		8,834,879	3,323,890	8,102,730	3,047,304
Sales Tax <sup>8</sup>		2,859,004	N/A1	2,491,154	N/A1
Textbooks		211,776	79,646	Funding Eliminated in FY 2010	
Vocational Education		164,389	61,824	165,008	62,057
Gifted Education		82,195	30,912	82,504	31,028
Special Education		1,425,898	536,257	1,431,267	538,276
Prevention, Intervention & Remediation		414,547	155,904	416,108	156,491
VRS Retirement (Includes RHCC) <sup>13</sup>		664,704	249,984	498,612	187,520
Social Security		514,610	193,536	516,548	194,265
Group Life <sup>13</sup>		21,442	8,064	14,349	5,396
English as a Second Language		8,086	3,041	2,906	1,093
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		118,525	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,201,530</b>	<b>4,643,058</b>	<b>13,839,711</b>	<b>4,223,430</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		137,725	37,640	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>137,725</b>	<b>37,640</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAE <sup>6</sup>		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		2,761	N/A1
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>130,761</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		13,285	N/A1	13,727	N/A1
Special Education - Homebound <sup>7</sup>		7,345	N/A1	26,131	N/A1
Special Education - State-Operated Programs <sup>6</sup>		136,890	N/A1	190,048	N/A1
Special Education - Jails <sup>7</sup>		75,327	N/A1	80,676	N/A1
Career and Technical Education <sup>5,6</sup>		9,021	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>241,849</b>	<b>0</b>	<b>310,582</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		494,327	185,908	449,041	168,877
Early Reading Intervention		31,214	11,739	37,903	14,255
Enrollment Loss		152,756	N/A1	0	N/A1
Foster Care <sup>7</sup>		33,238	N/A1	42,260	N/A1
K-3 Primary Class Size Reduction		490,631	184,518	475,685	178,897
Remedial Summer School <sup>7</sup>		101,494	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		1,206	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		43,317	16,291	40,992	15,416
Virginia Preschool Initiative		474,293	178,374	466,541	175,458
Mentor Teacher Program		808	N/A1	808	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		354,920	133,480	193,472	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAE <sup>6</sup>		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		9,021	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,178,204</b>	<b>710,310</b>	<b>1,723,582</b>	<b>552,903</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,895,167</b>	<b>\$5,416,608</b>	<b>\$16,004,636</b>	<b>\$4,801,933</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,006,492	N/A
<b>GRAND TOTAL</b>		<b>\$17,895,167</b>	<b>\$5,416,608</b>	<b>\$17,011,128</b>	<b>\$4,801,933</b>

<sup>1</sup> -N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml)

<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
074	PRINCE GEORGE	6,126.05	6,126.05	6,204.01	6,204.01
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2173		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		24,730,130	6,865,859	22,501,050	6,246,938
Sales Tax <sup>8</sup>		5,386,746	N/A1	5,076,275	N/A1
Textbooks		568,287	157,773	Funding Eliminated in FY 2010	
Vocational Education		465,101	129,126	471,020	130,769
Gifted Education		215,769	59,904	218,515	60,666
Special Education		2,617,993	726,830	2,646,454	734,732
Prevention, Intervention & Remediation		359,614	99,839	359,335	99,762
VRS Retirement (Includes RHCC) <sup>13</sup>		1,582,304	439,293	1,199,402	332,988
Social Security		1,227,484	340,785	1,238,249	343,774
Group Life <sup>13</sup>		52,743	14,643	33,991	9,437
English as a Second Language		38,046	10,563	43,378	12,043
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		101,032	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>37,244,217</b>	<b>8,844,615</b>	<b>33,888,701</b>	<b>7,971,109</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		199,308	43,310	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>199,308</b>	<b>43,310</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		15,095	N/A1
Technology - VPSA <sup>5</sup>		284,000	51,600	284,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>291,859</b>	<b>51,600</b>	<b>299,095</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		4,501	N/A1	4,501	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		23,515	N/A1	29,306	N/A1
Special Education - Homebound <sup>7</sup>		42,553	N/A1	12,990	N/A1
Special Education - State-Operated Programs <sup>6</sup>		290,006	N/A1	251,498	N/A1
Special Education - Jails <sup>7</sup>		181,949	N/A1	207,140	N/A1
Career and Technical Education <sup>5,6</sup>		57,101	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>599,624</b>	<b>0</b>	<b>505,434</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		215,561	59,846	197,139	54,731
Early Reading Intervention		108,063	30,001	120,070	33,335
Enrollment Loss		89,777	N/A1	0	N/A1
Foster Care <sup>7</sup>		39,173	N/A1	31,580	N/A1
K-3 Primary Class Size Reduction		583,599	162,024	578,376	160,574
Remedial Summer School <sup>7</sup>		128,200	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		12,195	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		51,561	14,315	49,057	13,620
Virginia Preschool Initiative		422,658	117,342	422,658	117,342
Mentor Teacher Program		6,733	N/A1	6,733	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		952,403	264,414	523,804	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		57,101	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,609,923</b>	<b>647,942</b>	<b>1,994,377</b>	<b>379,602</b>
<b>Total State &amp; Local Funds</b>		<b>\$40,944,931</b>	<b>\$9,587,467</b>	<b>\$36,687,607</b>	<b>\$8,402,311</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,512,070	N/A
<b>GRAND TOTAL</b>		<b>\$40,944,931</b>	<b>\$9,587,467</b>	<b>\$39,199,677</b>	<b>\$8,402,311</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
075	PRINCE WILLIAM	71,962.81	71,962.81	74,882.82	74,882.82
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4437		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		225,546,968	179,910,880	208,341,097	166,171,032
Sales Tax <sup>8</sup>		60,696,394	N/A1	58,460,336	N/A1
Textbooks		4,744,700	3,784,331	<i>Funding Eliminated in FY 2010</i>	
Vocational Education		2,922,402	2,330,882	3,040,984	2,425,462
Gifted Education		2,001,645	1,596,495	2,082,866	1,661,275
Special Education		16,573,624	13,218,977	17,246,127	13,755,360
Prevention, Intervention & Remediation		3,082,534	2,458,602	3,207,613	2,558,364
VRS Retirement (Includes RHCC) <sup>13</sup>		13,451,057	10,728,445	10,455,986	8,339,602
Social Security		10,408,556	8,301,773	10,830,901	8,638,632
Group Life <sup>13</sup>		440,362	351,229	291,601	232,579
English as a Second Language		7,908,844	6,308,025	8,172,017	6,517,929
Remedial Summer School <sup>7</sup>		<i>Lottery Account in FY 2009</i>		1,985,228	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>347,777,086</b>	<b>228,989,639</b>	<b>324,114,756</b>	<b>210,300,235</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		909,318	403,464	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>909,318</b>	<b>403,464</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		229,286	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		47,152	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		12,784,507	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>		<i>Lottery Account in FY 2009</i>		93,587	N/A1
Technology - VPSA <sup>5</sup>		2,286,000	446,800	2,286,000	446,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>15,346,945</b>	<b>446,800</b>	<b>2,379,587</b>	<b>446,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		18,900	N/A1	18,900	N/A1
Virtual Virginia <sup>7</sup>		392,000	N/A1	392,000	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		390,400	N/A1	396,109	N/A1
Special Education - Homebound <sup>7</sup>		277,928	N/A1	280,996	N/A1
Special Education - State-Operated Programs <sup>6</sup>		837,575	N/A1	726,494	N/A1
Special Education - Jails <sup>7</sup>		202,860	N/A1	245,485	N/A1
Career and Technical Education <sup>5,6</sup>		386,706	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,506,369</b>	<b>0</b>	<b>2,059,984</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		1,804,002	1,438,856	1,675,596	1,336,441
Early Reading Intervention		1,135,952	906,025	1,130,329	901,540
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		550,161	N/A1	836,818	N/A1
K-3 Primary Class Size Reduction		3,871,533	3,087,901	4,116,114	3,282,976
Remedial Summer School <sup>7</sup>		1,912,951	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		59,800	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		411,511	328,218	430,817	343,616
Virginia Preschool Initiative		60,080	47,919	60,080	47,919
Mentor Teacher Program		39,321	N/A1	39,321	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		7,951,737	6,342,235	4,493,574	N/A10
Alternative Education <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		243,017	N/A1
ISAAP		<i>Incentive Account in FY 2009</i>		47,152	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		14,647,998	N/A1
Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		386,706	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Academic Year Governor's School <sup>5</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>17,797,048</b>	<b>12,151,154</b>	<b>28,107,522</b>	<b>5,912,492</b>
<b>Total State &amp; Local Funds</b>		<b>\$384,336,766</b>	<b>\$241,991,057</b>	<b>\$356,661,849</b>	<b>\$216,659,527</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$24,567,460	N/A
<b>GRAND TOTAL</b>		<b>\$384,336,766</b>	<b>\$241,991,057</b>	<b>\$381,229,309</b>	<b>\$216,659,527</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
077	PULASKI	4,693.98	4,693.98	4,554.80	4,554.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2730		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
<b>Basic Aid (Net of All FY 2009 Adjustments)</b>		17,352,399	6,516,985	15,212,600	5,712,572
Sales Tax <sup>8</sup>		4,423,548	N/A1	3,857,495	N/A1
Textbooks		404,452	151,878	<b>Funding Eliminated in FY 2010</b>	
Vocational Education		556,241	208,877	539,748	202,684
Gifted Education		153,563	57,665	149,010	55,956
Special Education		1,638,010	615,099	1,589,443	596,861
Prevention, Intervention & Remediation		453,865	170,434	440,408	165,380
VRS Retirement (Includes RHCC) <sup>13</sup>		1,153,432	433,132	837,769	314,595
Social Security		890,668	334,460	864,260	324,543
Group Life <sup>13</sup>		37,538	14,096	23,179	8,704
English as a Second Language		16,605	6,235	14,953	5,615
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		139,917	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,080,321</b>	<b>8,508,861</b>	<b>23,668,782</b>	<b>7,386,910</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		171,102	46,711	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>171,102</b>	<b>46,711</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		455,752	N/A1	<b>Lottery Account in FY 2010</b>	
ISAEF		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
School Breakfast <sup>7</sup>		<b>Lottery Account in FY 2009</b>		7,692	N/A1
Technology - VPSA <sup>5</sup>		310,000	56,800	284,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>781,469</b>	<b>56,800</b>	<b>291,692</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		6,164	N/A1	6,164	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		27,684	N/A1	27,461	N/A1
Special Education - Homebound <sup>7</sup>		24,432	N/A1	34,714	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		1,697	N/A1	1,883	N/A1
Career and Technical Education <sup>5,6</sup>		50,714	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>110,691</b>	<b>0</b>	<b>70,223</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		388,858	146,022	340,453	127,845
Early Reading Intervention		78,068	29,316	86,990	32,666
Enrollment Loss		138,385	N/A1	325,393	N/A1
Foster Care <sup>7</sup>		19,053	N/A1	47,668	N/A1
K-3 Primary Class Size Reduction		538,506	202,218	502,573	188,724
Remedial Summer School <sup>7</sup>		169,339	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		4,559	N/A1	<b>Incentive Account in FY 2010</b>	
SOL Algebra Readiness		54,678	20,532	52,448	19,695
Virginia Preschool Initiative		348,960	131,040	305,340	114,860
Mentor Teacher Program		4,579	N/A1	4,579	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		677,829	254,535	357,194	N/A10
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
ISAEF		<b>Incentive Account in FY 2009</b>		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		50,714	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
Academic Year Governor's School <sup>5</sup>		<b>Incentive Account in FY 2009</b>		426,061	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,422,814</b>	<b>783,663</b>	<b>2,515,130</b>	<b>483,590</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,566,397</b>	<b>\$9,396,035</b>	<b>\$26,545,827</b>	<b>\$7,922,100</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,810,014	N/A
<b>GRAND TOTAL</b>		<b>\$30,566,397</b>	<b>\$9,396,035</b>	<b>\$28,355,841</b>	<b>\$7,922,100</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ⇒ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
078	RAPPAHANNOCK	927.19	927.19	930.35	930.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	955,670	3,830,345	889,101	3,556,404
	Sales Tax <sup>8</sup>	1,065,412	N/A1	874,236	N/A1
⇒	<b>Textbooks</b>	21,978	87,912	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	25,961	103,845	26,236	104,943
⇒	<b>Gifted Education</b>	8,345	33,379	8,559	34,237
⇒	<b>Special Education</b>	128,138	512,550	128,947	515,786
⇒	<b>Prevention, Intervention &amp; Remediation</b>	7,788	31,154	7,815	31,260
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	64,532	258,129	48,564	194,257
⇒	<b>Social Security</b>	49,883	199,531	50,239	200,956
⇒	<b>Group Life<sup>13</sup></b>	2,225	8,901	1,302	5,210
⇒	English as a Second Language	820	3,280	0	0
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		1,771	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>2,330,752</b>	<b>5,069,026</b>	<b>2,036,770</b>	<b>4,643,053</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	103,894	83,115	<i>Funding Eliminated in Chapter 781</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>103,894</b>	<b>83,115</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<i>Alternative Education<sup>5,6</sup></i>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<i>Academic Year Governor's School<sup>5</sup></i>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAEP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	20,250	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		3,813	N/A1
	Technology - VPSA <sup>5</sup>	102,000	20,400	102,000	20,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>130,109</b>	<b>20,400</b>	<b>105,813</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	4,184	N/A1	4,403	N/A1
	Special Education - Homebound <sup>7</sup>	38	N/A1	451	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,388	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>8,610</b>	<b>0</b>	<b>4,854</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	3,252	13,008	2,970	11,880
	Early Reading Intervention	2,454	9,816	3,068	12,272
	<b>Enrollment Loss</b>	4,894	N/A1	0	N/A1
	Foster Care <sup>7</sup>	18,600	N/A1	0	N/A1
	<i>K-3 Primary Class Size Reduction</i>	0	0	18,337	73,348
	Remedial Summer School <sup>7</sup>	1,485	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	3,237	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,347	N/A1	1,347	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	36,834	147,334	20,071	N/A10
	<i>Alternative Education<sup>5,6</sup></i>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		17,205	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		4,388	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<i>Academic Year Governor's School<sup>5</sup></i>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>73,357</b>	<b>175,174</b>	<b>76,499</b>	<b>102,516</b>
<b>Total State &amp; Local Funds</b>		<b>\$2,646,722</b>	<b>\$5,347,715</b>	<b>\$2,223,936</b>	<b>\$4,765,969</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$177,632	N/A
<b>GRAND TOTAL</b>		<b>\$2,646,722</b>	<b>\$5,347,715</b>	<b>\$2,401,568</b>	<b>\$4,765,969</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
079	RICHMOND	1,200.50	1,200.50	1,210.50	1,210.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.3384		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		4,288,718	2,193,625	3,876,526	1,982,794
Sales Tax <sup>9</sup>		996,772	N/A1	975,163	N/A1
Textbooks		94,135	48,149	Funding Eliminated in FY 2010	
Vocational Education		104,841	53,625	105,714	54,072
Gifted Education		35,741	18,281	36,039	18,433
Special Education		540,090	276,249	545,390	278,960
Prevention, Intervention & Remediation		92,927	47,531	93,701	47,927
VRS Retirement (Includes RHCC) <sup>13</sup>		285,136	145,843	214,632	109,782
Social Security		220,007	112,531	222,641	113,878
Group Life <sup>13</sup>		9,531	4,875	5,606	2,867
English as a Second Language		32,934	16,845	46,873	23,975
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		40,696	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,700,832</b>	<b>2,917,554</b>	<b>6,162,981</b>	<b>2,632,688</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		116,421	39,397	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>116,421</b>	<b>39,397</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAEF		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		2,592	N/A1
Technology - VPSA <sup>5</sup>		154,000	25,600	154,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,859</b>	<b>25,600</b>	<b>156,592</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		6,072	N/A1	6,008	N/A1
Special Education - Homebound <sup>7</sup>		4,375	N/A1	2,613	N/A1
Special Education - State-Operated Programs <sup>4</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		5,464	N/A1	8,039	N/A1
Career and Technical Education <sup>5,6</sup>		45,878	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>61,789</b>	<b>0</b>	<b>16,660</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		83,431	42,674	76,427	39,091
Early Reading Intervention		26,388	13,497	28,418	14,535
Enrollment Loss		9,427	N/A1	0	N/A1
Foster Care <sup>7</sup>		22,207	N/A1	13,745	N/A1
K-3 Primary Class Size Reduction		134,395	68,741	138,875	71,033
Remedial Summer School <sup>7</sup>		37,759	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		2,796	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		0	0	0	0
Virginia Preschool Initiative		74,430	38,070	63,514	32,487
Mentor Teacher Program		539	N/A1	539	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		157,762	80,693	86,390	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		45,878	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>549,134</b>	<b>243,675</b>	<b>461,645</b>	<b>157,146</b>
<b>Total State &amp; Local Funds</b>		<b>\$7,590,035</b>	<b>\$3,226,226</b>	<b>\$6,797,878</b>	<b>\$2,815,434</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$495,072	N/A
<b>GRAND TOTAL</b>		<b>\$7,590,035</b>	<b>\$3,226,226</b>	<b>\$7,292,950</b>	<b>\$2,815,434</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
080	ROANOKE	14,649.85	14,649.85	14,515.50	14,515.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3349		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		48,947,034	24,660,543	42,713,814	21,507,828
Sales Tax <sup>8</sup>		13,853,338	N/A1	14,002,388	N/A1
Textbooks		1,154,813	581,487	Funding Eliminated in FY 2010	
Vocational Education		896,412	451,373	888,192	447,234
Gifted Education		438,463	220,781	434,442	218,756
Special Education		5,963,091	3,002,615	5,908,407	2,975,079
Prevention, Intervention & Remediation		380,001	191,343	376,516	189,588
VRS Retirement (Includes RHCC) <sup>13</sup>		3,273,854	1,648,494	2,423,219	1,220,171
Social Security		2,533,339	1,275,621	2,510,107	1,263,923
Group Life <sup>13</sup>		107,180	53,969	67,580	34,029
English as a Second Language		187,354	94,339	200,263	100,839
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		119,945	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>77,734,879</b>	<b>32,180,565</b>	<b>69,644,873</b>	<b>27,957,447</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		302,839	101,421	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>302,839</b>	<b>101,421</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		97,308	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAEP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		38,685	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		21,284	N/A1
Technology - VPSA <sup>5</sup>		830,000	160,800	830,000	160,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>981,710</b>	<b>160,800</b>	<b>851,284</b>	<b>160,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		8,392	N/A1	8,392	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		62,768	N/A1	62,701	N/A1
Special Education - Homebound <sup>7</sup>		32,326	N/A1	23,989	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		37,028	N/A1	100,000	N/A1
Career and Technical Education <sup>5,6</sup>		97,418	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>237,931</b>	<b>0</b>	<b>195,083</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		139,730	70,359	124,929	62,906
Early Reading Intervention		161,207	81,173	161,207	81,173
Enrollment Loss		355,986	N/A1	276,766	N/A1
Foster Care <sup>7</sup>		323,054	N/A1	317,141	N/A1
K-3 Primary Class Size Reduction		441,747	222,434	423,732	213,363
Remedial Summer School <sup>7</sup>		94,125	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		21,375	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		60,488	30,458	56,319	28,358
Virginia Preschool Initiative		423,004	212,997	430,985	217,015
Mentor Teacher Program		10,504	N/A1	10,504	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		1,935,374	974,525	1,041,405	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		47,342	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		97,418	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>3,966,594</b>	<b>1,591,946</b>	<b>3,003,465</b>	<b>602,815</b>
<b>Total State &amp; Local Funds</b>		<b>\$83,223,953</b>	<b>\$34,034,732</b>	<b>\$73,694,705</b>	<b>\$28,721,062</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$4,959,155	N/A
<b>GRAND TOTAL</b>		<b>\$83,223,953</b>	<b>\$34,034,732</b>	<b>\$78,653,860</b>	<b>\$28,721,062</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/larra/index.shtml](http://www.doe.virginia.gov/funding_grants/larra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
081	ROCKBRIDGE	2,605.00	2,605.00	2,524.75	2,524.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4728		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		7,030,387	6,313,237	6,074,845	5,448,002
Sales Tax <sup>8</sup>		2,615,780	N/A1	2,466,792	N/A1
Textbooks		162,770	145,974	Funding Eliminated in FY 2010	
Vocational Education		223,857	200,758	216,961	194,573
Gifted Education		63,174	56,656	61,228	54,910
Special Education		708,652	635,528	686,821	615,950
Prevention, Intervention & Remediation		120,855	108,385	118,463	106,239
VRS Retirement (Includes RHCC) <sup>13</sup>		479,301	429,844	347,404	311,556
Social Security		370,806	332,544	359,383	322,299
Group Life <sup>13</sup>		16,480	14,780	9,317	8,356
English as a Second Language		4,322	3,876	12,350	11,076
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		53,557	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>11,796,384</b>	<b>8,241,582</b>	<b>10,407,121</b>	<b>7,072,961</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		128,968	60,976	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>128,968</b>	<b>60,976</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAEF		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		1,154	N/A1
Technology - VPSA <sup>5</sup>		258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>281,576</b>	<b>51,600</b>	<b>259,154</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		14,035	N/A1	13,976	N/A1
Special Education - Homebound <sup>7</sup>		10,866	N/A1	9,777	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		55,757	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>80,657</b>	<b>0</b>	<b>23,753</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		69,219	62,077	60,572	54,322
Early Reading Intervention		30,733	27,562	38,820	34,814
Enrollment Loss		74,827	N/A1	86,887	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		164,815	147,808	159,764	143,278
Remedial Summer School <sup>7</sup>		51,615	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		1,296	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		13,217	11,853	13,217	11,853
Virginia Preschool Initiative		116,511	104,489	82,243	73,757
Mentor Teacher Program		0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		272,790	244,641	143,580	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		23,576	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		55,757	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>795,023</b>	<b>598,430</b>	<b>664,416</b>	<b>318,024</b>
<b>Total State &amp; Local Funds</b>		<b>\$13,082,608</b>	<b>\$8,952,588</b>	<b>\$11,354,444</b>	<b>\$7,442,585</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$773,573	N/A
<b>GRAND TOTAL</b>		<b>\$13,082,608</b>	<b>\$8,952,588</b>	<b>\$12,128,017</b>	<b>\$7,442,585</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
082	ROCKINGHAM	11,400.27	11,400.27	11,393.30	11,393.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3204		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
↔	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	38,046,226	17,939,153	33,978,364	16,019,229
	Sales Tax <sup>8</sup>	11,157,727	N/A1	10,489,436	N/A1
↔	<b>Textbooks</b>	918,248	432,912	<i>Funding Eliminated in FY 2010</i>	
↔	<b>Vocational Education</b>	859,986	405,444	859,460	405,196
↔	<b>Gifted Education</b>	348,643	164,369	348,430	164,269
↔	<b>Special Education</b>	3,083,554	1,453,753	3,081,669	1,452,865
↔	<b>Prevention, Intervention &amp; Remediation</b>	604,315	284,906	603,945	284,732
↔	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	2,463,744	1,161,542	1,842,807	868,798
↔	<b>Social Security</b>	1,905,915	898,551	1,904,750	898,002
↔	<b>Group Life<sup>13</sup></b>	85,224	40,179	46,457	21,902
↔	<b>English as a Second Language</b>	539,291	254,251	431,390	203,380
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		401,567	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>60,012,873</b>	<b>23,035,060</b>	<b>53,988,275</b>	<b>20,318,373</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	258,790	82,916	<i>Funding Eliminated in Chapter 781</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>258,790</b>	<b>82,916</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<i>Alternative Education<sup>5,6</sup></i>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<i>Academic Year Governor's School<sup>5</sup></i>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	31,434	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	1,231,403	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		20,495	N/A1
	Technology - VPSA <sup>5</sup>	622,000	119,200	648,000	124,400
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,884,837</b>	<b>119,200</b>	<b>668,495</b>	<b>124,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	16,784	N/A1	16,784	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	69,107	N/A1	69,716	N/A1
	Special Education - Homebound <sup>7</sup>	43,472	N/A1	34,666	N/A1
	Special Education - State-Operated Programs <sup>5</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	296,395	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>425,758</b>	<b>0</b>	<b>121,167</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	432,394	203,854	389,595	183,676
	Early Reading Intervention	148,041	69,794	173,062	81,591
	<b>Enrollment Loss</b>	0	N/A1	14,550	N/A1
	Foster Care <sup>7</sup>	90,199	N/A1	105,420	N/A1
	<i>K-3 Primary Class Size Reduction</i>	974,596	459,477	977,038	460,628
	Remedial Summer School <sup>7</sup>	416,557	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	18,878	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	89,449	42,171	85,279	40,205
	Virginia Preschool Initiative	917,460	432,540	917,460	432,540
	Mentor Teacher Program	11,042	N/A1	11,042	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	1,538,910	725,525	835,225	N/A10
	<i>Alternative Education<sup>5,6</sup></i>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		31,434	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		1,496,664	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		296,395	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<i>Academic Year Governor's School<sup>5</sup></i>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>4,637,526</b>	<b>1,933,361</b>	<b>5,333,164</b>	<b>1,198,640</b>
<b>Total State &amp; Local Funds</b>		<b>\$67,219,784</b>	<b>\$25,170,537</b>	<b>\$60,111,101</b>	<b>\$21,641,413</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$4,020,412	N/A
<b>GRAND TOTAL</b>		<b>\$67,219,784</b>	<b>\$25,170,537</b>	<b>\$64,131,513</b>	<b>\$21,641,413</b>

1 "N/A" = no local match required for this program.  
2 ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
3 Columns may not add due to rounding.  
4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
13 The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
↔ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
083	RUSSELL	4,091.33	4,091.33	4,064.60	4,064.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2079		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		16,713,625	4,386,866	15,329,400	4,023,460
Sales Tax <sup>8</sup>		3,766,246	N/A1	2,965,859	N/A1
Textbooks		384,093	100,812	Funding Eliminated in FY 2010	
Vocational Education		525,000	137,795	521,570	136,895
Gifted Education		145,833	38,276	144,881	38,026
Special Education		1,963,889	515,456	1,951,059	512,088
Prevention, Intervention & Remediation		486,111	127,588	482,935	126,755
VRS Retirement (Includes RHCC) <sup>13</sup>		1,156,945	303,660	859,625	225,623
Social Security		897,685	235,613	888,601	233,228
Group Life <sup>13</sup>		38,889	10,207	22,537	5,915
English as a Second Language		2,319	609	9,956	2,613
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		195,264	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>26,080,635</b>	<b>5,856,882</b>	<b>23,371,687</b>	<b>5,304,603</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		167,435	34,810	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>167,435</b>	<b>34,810</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5, 6</sup>		712,262	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5, 7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		8,022	N/A1
Technology - VPSA <sup>5</sup>		440,000	82,800	440,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,167,979</b>	<b>82,800</b>	<b>448,022</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		6,338	N/A1	6,338	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		24,002	N/A1	24,116	N/A1
Special Education - Homebound <sup>7</sup>		76,012	N/A1	92,478	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5, 6</sup>		62,764	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>169,116</b>	<b>0</b>	<b>122,932</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		638,101	167,480	572,836	150,350
Early Reading Intervention		60,756	15,946	60,756	15,946
Enrollment Loss		117,988	N/A1	70,554	N/A1
Foster Care <sup>7</sup>		13,108	N/A1	14,944	N/A1
K-3 Primary Class Size Reduction		679,399	178,320	658,098	172,729
Remedial Summer School <sup>7</sup>		208,024	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		7,230	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		72,038	18,908	64,643	16,967
Virginia Preschool Initiative		461,741	121,192	465,755	122,245
Mentor Teacher Program		8,080	N/A1	8,080	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		643,708	168,952	347,295	N/A10
Alternative Education <sup>5, 6</sup>		Incentive Account in FY 2009		800,809	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5, 7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5, 6</sup>		Categorical Account in FY 2009		62,764	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,910,173</b>	<b>670,798</b>	<b>3,142,251</b>	<b>478,237</b>
<b>Total State &amp; Local Funds</b>		<b>\$30,495,338</b>	<b>\$6,645,290</b>	<b>\$27,084,892</b>	<b>\$5,865,640</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,695,268	N/A
<b>GRAND TOTAL</b>		<b>\$30,495,338</b>	<b>\$6,645,290</b>	<b>\$28,780,160</b>	<b>\$5,865,640</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
084	SCOTT	3,765.18	3,765.18	3,755.50	3,755.50
2008-2010 Composite Index:		FY 2009		FY 2010	
0.1849		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		17,093,258	3,877,654	15,338,949	3,479,538
Sales Tax <sup>8</sup>		3,185,790	N/A1	3,034,767	N/A1
Textbooks		363,738	82,512	Funding Eliminated in FY 2010	
Vocational Education		426,591	96,769	425,494	96,520
Gifted Education		138,105	31,328	137,750	31,248
Special Education		1,816,849	412,140	1,815,237	411,774
Prevention, Intervention & Remediation		411,246	93,288	413,250	93,743
VRS Retirement (Includes RHCC) <sup>13</sup>		1,098,703	249,233	817,316	185,403
Social Security		850,113	192,843	847,927	192,347
Group Life <sup>13</sup>		36,828	8,354	21,428	4,861
English as a Second Language		17,185	3,898	12,574	2,852
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		212,329	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>25,438,406</b>	<b>5,048,019</b>	<b>23,077,021</b>	<b>4,498,286</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		164,344	30,387	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>164,344</b>	<b>30,387</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		258,401	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		7,534	N/A1
Technology - VPSA <sup>5</sup>		440,000	82,800	440,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>706,260</b>	<b>82,800</b>	<b>447,534</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		5,300	N/A1	5,300	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		24,037	N/A1	24,343	N/A1
Special Education - Homebound <sup>7</sup>		68,057	N/A1	126,251	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		30,716	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>128,110</b>	<b>0</b>	<b>155,894</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		548,897	124,514	496,486	112,625
Early Reading Intervention		80,026	18,153	75,024	17,019
Enrollment Loss		257,457	N/A1	33,617	N/A1
Foster Care <sup>7</sup>		21,279	N/A1	25,122	N/A1
K-3 Primary Class Size Reduction		459,264	104,181	441,950	100,253
Remedial Summer School <sup>7</sup>		441,367	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		6,543	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		58,804	13,339	58,804	13,339
Virginia Preschool Initiative		0	0	44,015	9,985
Mentor Teacher Program		3,501	N/A1	3,501	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		538,493	138,283	330,202	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		315,917	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		30,716	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,415,632</b>	<b>398,470</b>	<b>1,863,214</b>	<b>253,221</b>
<b>Total State &amp; Local Funds</b>		<b>\$28,852,752</b>	<b>\$5,559,676</b>	<b>\$25,543,663</b>	<b>\$4,834,307</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,635,910	N/A
<b>GRAND TOTAL</b>		<b>\$28,852,752</b>	<b>\$5,559,676</b>	<b>\$27,179,573</b>	<b>\$4,834,307</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
085	SHENANDOAH	6,111.95	6,111.95	6,014.55	6,014.55
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4056		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
<b>Basic Aid (Net of All FY 2009 Adjustments)</b>		18,927,687	12,924,172	16,703,033	11,397,628
Sales Tax <sup>8</sup>		5,302,438	N/A1	4,925,232	N/A1
Textbooks		430,576	293,812	<i>Funding Eliminated in FY 2010</i>	
Vocational Education		519,511	354,498	511,232	348,849
Gifted Education		163,482	111,555	160,877	109,778
Special Education		1,471,342	1,003,998	1,447,895	987,998
Prevention, Intervention & Remediation		276,104	188,405	271,704	185,402
VRS Retirement (Includes RHCC) <sup>13</sup>		1,166,175	795,761	858,012	585,480
Social Security		900,970	614,794	886,612	604,996
Group Life <sup>13</sup>		39,962	27,269	21,450	14,637
English as a Second Language		191,109	130,407	164,032	111,930
Remedial Summer School <sup>7</sup>				80,327	N/A1
<b>Lottery Account in FY 2009</b>					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>29,389,356</b>	<b>16,444,671</b>	<b>26,030,406</b>	<b>14,346,698</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		174,316	70,703	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>174,316</b>	<b>70,703</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		165,063	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		15,717	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		856,378	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>				5,632	N/A1
Technology - VPSA <sup>5</sup>		336,000	62,000	336,000	62,000
<b>Lottery Account in FY 2009</b>					
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,373,158</b>	<b>62,000</b>	<b>341,632</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,071	N/A1	2,071	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		30,067	N/A1	28,517	N/A1
Special Education - Homebound <sup>7</sup>		5,984	N/A1	5,436	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		91,421	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>129,543</b>	<b>0</b>	<b>36,024</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		184,672	126,014	164,130	111,997
Early Reading Intervention		80,242	54,755	76,595	52,266
Enrollment Loss		0	N/A1	121,716	N/A1
Foster Care <sup>7</sup>		29,749	N/A1	24,301	N/A1
K-3 Primary Class Size Reduction		485,184	331,074	465,584	317,700
Remedial Summer School <sup>7</sup>		66,192	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		5,968	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		39,078	26,666	37,255	25,422
Virginia Preschool Initiative		249,648	170,352	267,480	182,520
Mentor Teacher Program		7,810	N/A1	7,810	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		721,612	492,405	385,640	N/A10
Alternative Education <sup>5,6</sup>				0	N/A1
ISAAP				15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				888,963	N/A1
Career and Technical Education <sup>5,6</sup>				91,421	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School <sup>5</sup>				177,291	N/A1
<b>Lottery Account in FY 2009</b>					
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,870,155</b>	<b>1,201,266</b>	<b>2,723,904</b>	<b>689,905</b>
<b>Total State &amp; Local Funds</b>		<b>\$32,936,528</b>	<b>\$17,778,640</b>	<b>\$29,131,966</b>	<b>\$15,098,603</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,944,084	N/A
<b>GRAND TOTAL</b>		<b>\$32,936,528</b>	<b>\$17,778,640</b>	<b>\$31,076,050</b>	<b>\$15,098,603</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
↔ - SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
086	SMYTH	4,861.33	4,861.33	4,790.90	4,790.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2023		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	20,634,902	5,233,836	18,117,675	4,594,717
	Sales Tax <sup>8</sup>	4,010,962	N/A1	3,925,012	N/A1
⇒	<b>Textbooks</b>	459,607	116,558	<b>Funding Eliminated in FY 2010</b>	
⇒	<b>Vocational Education</b>	822,112	208,491	810,201	205,470
⇒	<b>Gifted Education</b>	178,383	45,239	175,798	44,583
⇒	<b>Special Education</b>	2,264,685	574,333	2,231,873	566,012
⇒	<b>Prevention, Intervention &amp; Remediation</b>	554,538	140,633	546,503	138,595
⇒	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	1,392,161	353,058	1,028,038	260,715
⇒	<b>Social Security</b>	1,078,052	273,398	1,062,433	269,437
⇒	<b>Group Life</b> <sup>13</sup>	46,535	11,801	26,752	6,784
⇒	English as a Second Language	28,030	7,109	18,686	4,739
⇒	Remedial Summer School <sup>7</sup>			147,948	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts</b> <sup>3</sup>	<b>31,469,967</b>	<b>6,964,456</b>	<b>28,090,919</b>	<b>6,091,052</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	180,209	36,456	<b>Funding Eliminated in Chapter 781</b>	
	<b>Subtotal - School Facilities</b> <sup>3</sup>	<b>180,209</b>	<b>36,456</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education</b> <sup>5,6</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School</b> <sup>5</sup>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	ISAAP	23,576	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	343,875	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	School Breakfast <sup>7</sup>			5,080	N/A1
	Technology - VPSA <sup>5</sup>	414,000	82,800	414,000	82,800
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - Incentive Accounts</b> <sup>3</sup>	<b>781,451</b>	<b>82,800</b>	<b>419,080</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	11,961	N/A1	11,961	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	30,826	N/A1	30,627	N/A1
	Special Education - Homebound <sup>7</sup>	5,700	N/A1	10,128	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	688,759	N/A1	416,615	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	104,113	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts</b> <sup>3</sup>	<b>841,359</b>	<b>0</b>	<b>469,331</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	669,660	169,829	596,925	151,383
	Early Reading Intervention	61,186	15,517	53,843	13,655
	<b>Enrollment Loss</b>	57,251	N/A1	186,465	N/A1
	Foster Care <sup>7</sup>	42,264	N/A1	50,976	N/A1
	<b>K-3 Primary Class Size Reduction</b>	712,725	180,750	690,673	175,158
	Remedial Summer School <sup>7</sup>	142,501	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	1,767	N/A1	<b>Incentive Account in FY 2010</b>	
	SOL Algebra Readiness	74,996	19,019	74,996	19,019
	Virginia Preschool Initiative	454,689	115,311	454,689	115,311
	Mentor Teacher Program	4,040	N/A1	4,040	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>	770,264	195,342	412,247	N/A10
	<b>Alternative Education</b> <sup>5,6</sup>			0	N/A1
	ISAAP			23,576	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>			307,969	N/A1
	Career and Technical Education <sup>5,6</sup>			104,113	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Academic Year Governor's School</b> <sup>5</sup>			0	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>	<b>2,991,343</b>	<b>695,768</b>	<b>2,960,512</b>	<b>474,526</b>
<b>Total State &amp; Local Funds</b>		<b>\$36,264,329</b>	<b>\$7,779,480</b>	<b>\$31,939,842</b>	<b>\$6,648,378</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$2,071,818</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$36,264,329</b>	<b>\$7,779,480</b>	<b>\$34,011,660</b>	<b>\$6,648,378</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from (January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
087	SOUTHAMPTON	2,736.49	2,736.49	2,784.30	2,784.30
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2578		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		10,372,194	3,602,737	9,897,090	3,437,712
Sales Tax <sup>8</sup>		3,059,702	N/A1	2,351,945	N/A1
Textbooks		240,717	83,612	Funding Eliminated in FY 2010	
Vocational Education		194,978	67,725	198,385	68,908
Gifted Education		91,396	31,746	92,993	32,301
Special Education		1,539,514	534,744	1,566,413	544,087
Prevention, Intervention & Remediation		257,940	89,594	264,513	91,877
VRS Retirement (Includes RHCC) <sup>13</sup>		735,230	255,379	560,024	194,522
Social Security		568,686	197,531	578,622	200,982
Group Life <sup>13</sup>		24,372	8,466	14,466	5,025
English as a Second Language		0	0	0	0
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		87,504	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>17,084,729</b>	<b>4,871,534</b>	<b>15,611,955</b>	<b>4,575,414</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		142,669	36,780	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>142,669</b>	<b>36,780</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		665,480	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		6,154	N/A1
Technology - VPSA <sup>5</sup>		206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>887,197</b>	<b>41,200</b>	<b>212,154</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		3,078	N/A1	3,078	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		14,296	N/A1	13,859	N/A1
Special Education - Homebound <sup>7</sup>		1,353	N/A1	1,368	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		29,450	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>48,177</b>	<b>0</b>	<b>18,304</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		220,345	76,536	202,912	70,481
Early Reading Intervention		52,374	18,192	54,651	18,983
Enrollment Loss		142,686	N/A1	0	N/A1
Foster Care <sup>7</sup>		22,470	N/A1	29,354	N/A1
K-3 Primary Class Size Reduction		318,853	110,752	330,975	114,963
Remedial Summer School <sup>7</sup>		96,427	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,110	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		32,563	11,311	30,286	10,520
Virginia Preschool Initiative		211,378	73,421	160,315	55,685
Mentor Teacher Program		4,579	N/A1	4,579	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		403,422	140,127	222,914	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		713,976	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		29,450	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,509,207</b>	<b>430,339</b>	<b>1,795,129</b>	<b>270,632</b>
<b>Total State &amp; Local Funds</b>		<b>\$19,671,979</b>	<b>\$5,379,853</b>	<b>\$17,637,542</b>	<b>\$4,887,246</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,119,221	N/A
<b>GRAND TOTAL</b>		<b>\$19,671,979</b>	<b>\$5,379,853</b>	<b>\$18,756,763</b>	<b>\$4,887,246</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
088	SPOTSYLVANIA	23,713.75	23,713.75	23,702.58	23,702.58
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3695		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	78,818,870	46,221,946	69,777,493	40,892,599
	Sales Tax <sup>8</sup>	21,173,195	N/A1	20,950,335	N/A1
⇒	<b>Textbooks</b>	1,772,054	1,038,500	<b>Funding Eliminated in FY 2010</b>	
⇒	<b>Vocational Education</b>	1,270,879	744,790	1,270,281	744,439
⇒	<b>Gifted Education</b>	687,770	403,063	687,446	402,873
⇒	<b>Special Education</b>	7,595,372	4,451,213	7,591,794	4,449,116
⇒	<b>Prevention, Intervention &amp; Remediation</b>	941,946	552,021	941,502	551,761
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	4,904,099	2,874,012	3,661,397	2,145,735
⇒	<b>Social Security</b>	3,797,686	2,225,607	3,795,897	2,224,558
⇒	<b>Group Life<sup>13</sup></b>	164,467	96,385	104,611	61,307
⇒	English as a Second Language	495,993	290,673	472,449	276,875
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		307,622	N/A1
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>121,622,331</b>	<b>58,898,210</b>	<b>109,560,827</b>	<b>51,749,263</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	410,945	151,844	<b>Funding Eliminated in Chapter 781</b>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>410,945</b>	<b>151,844</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	691,318	N/A1	<b>Lottery Account in FY 2010</b>	
	ISAEF	31,434	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	316,434	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	<b>Lottery Account in FY 2009</b>		60,117	N/A1
	Technology - VPSA <sup>5</sup>	934,000	181,600	960,000	186,800
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,973,186</b>	<b>181,600</b>	<b>1,020,117</b>	<b>186,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,640	N/A1	4,640	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	112,024	N/A1	111,064	N/A1
	Special Education - Homebound <sup>7</sup>	39,532	N/A1	41,897	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	851,507	N/A1	677,740	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	243,167	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>1,250,870</b>	<b>0</b>	<b>835,341</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	376,886	220,871	339,214	198,794
	Early Reading Intervention	321,101	188,179	352,814	206,764
	<b>Enrollment Loss</b>	332,310	N/A1	14,800	N/A1
	Foster Care <sup>7</sup>	371,955	N/A1	303,448	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,136,116	665,813	1,098,303	643,653
	Remedial Summer School <sup>7</sup>	410,743	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	42,435	N/A1	<b>Incentive Account in FY 2010</b>	
	SOL Algebra Readiness	115,516	67,697	113,365	66,437
	Virginia Preschool Initiative	261,027	152,973	340,470	199,530
	Mentor Teacher Program	21,007	N/A1	21,007	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	2,969,820	1,740,442	1,612,061	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAEF	<b>Incentive Account in FY 2009</b>		31,434	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		368,063	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		243,167	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Academic Year Governor's School<sup>5</sup></b>	<b>Incentive Account in FY 2009</b>		716,852	N/A1
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>6,358,916</b>	<b>3,035,975</b>	<b>5,554,998</b>	<b>1,315,178</b>
<b>Total State &amp; Local Funds</b>		<b>\$131,616,248</b>	<b>\$62,267,629</b>	<b>\$116,971,283</b>	<b>\$53,251,241</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$8,019,144	N/A
<b>GRAND TOTAL</b>		<b>\$131,616,248</b>	<b>\$62,267,629</b>	<b>\$124,990,427</b>	<b>\$53,251,241</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
089	STAFFORD	26,350.23	26,350.23	26,622.52	26,622.52
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3629		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	86,024,376	49,010,931	78,415,112	44,666,213
	Sales Tax <sup>8</sup>	23,574,849	N/A1	20,999,754	N/A1
⇒	Textbooks	1,989,682	1,133,347	<i>Funding Eliminated in FY 2010</i>	
⇒	Vocational Education	1,527,684	870,187	1,543,470	879,179
⇒	Gifted Education	772,236	439,875	780,216	444,420
⇒	Special Education	6,177,886	3,519,000	6,241,724	3,555,363
⇒	Prevention, Intervention & Remediation	688,297	392,062	695,410	396,114
⇒	VRS Retirement (Includes RHCC) <sup>13</sup>	5,237,773	2,983,500	3,951,961	2,251,086
⇒	Social Security	4,045,844	2,304,562	4,087,651	2,328,376
⇒	Group Life <sup>13</sup>	167,877	95,625	101,767	57,968
⇒	English as a Second Language	673,216	383,472	631,429	359,670
⇒	Remedial Summer School <sup>7</sup>			690,860	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts<sup>3</sup></b>	<b>130,879,720</b>	<b>61,132,561</b>	<b>118,139,354</b>	<b>54,938,389</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	442,777	160,684	<i>Funding Eliminated in Chapter 781</i>	
	<b>Subtotal - School Facilities<sup>3</sup></b>	<b>442,777</b>	<b>160,684</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5, 6</sup>	190,711	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	31,434	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5, 7</sup>	18,363	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>			42,219	N/A1
	Technology - VPSA <sup>5</sup>	856,000	166,000	856,000	166,000
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - Incentive Accounts<sup>3</sup></b>	<b>1,096,508</b>	<b>166,000</b>	<b>898,219</b>	<b>166,000</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	131,704	N/A1	132,763	N/A1
	Special Education - Homebound <sup>7</sup>	49,451	N/A1	48,565	N/A1
	Special Education - State-Operated Programs <sup>4</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	228,036	N/A1	258,964	N/A1
	Career and Technical Education <sup>5, 6</sup>	143,547	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts<sup>3</sup></b>	<b>552,738</b>	<b>0</b>	<b>440,292</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	233,035	132,740	211,685	120,578
	Early Reading Intervention	326,465	185,958	336,479	191,663
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	292,273	N/A1	299,381	N/A1
	K-3 Primary Class Size Reduction	606,502	345,471	602,969	343,459
	Remedial Summer School <sup>7</sup>	670,749	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	44,492	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	100,276	57,118	100,276	57,118
	Virginia Preschool Initiative	160,549	91,451	160,549	91,451
	Mentor Teacher Program	28,279	N/A1	28,279	N/A1
	Support for School Construction, Operating Costs and Textbooks <sup>9</sup>	3,334,547	1,899,399	1,829,605	N/A10
	Alternative Education <sup>5, 6</sup>			195,527	N/A1
	ISAAP			31,434	N/A1
	Special Education-Regional Tuition <sup>5, 7</sup>			8,485	N/A1
	Career and Technical Education <sup>5, 6</sup>			143,547	N/A1
	Supplemental Basic Aid			0	N/A1
	Academic Year Governor's School <sup>5</sup>			0	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>	<b>5,797,167</b>	<b>2,712,137</b>	<b>3,948,216</b>	<b>804,269</b>
<b>Total State &amp; Local Funds</b>		<b>\$138,768,910</b>	<b>\$64,171,382</b>	<b>\$123,426,081</b>	<b>\$55,908,658</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$8,975,043	N/A
<b>GRAND TOTAL</b>		<b>\$138,768,910</b>	<b>\$64,171,382</b>	<b>\$132,401,124</b>	<b>\$55,908,658</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
090	SURRY	974.84	974.84	947.80	947.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6641		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u>	1,817,102	3,614,377	1,628,096	3,218,871
	Sales Tax <sup>8</sup>	985,581	N/A1	854,050	N/A1
⇒	Textbooks	38,809	76,729	<i>Funding Eliminated in FY 2010</i>	
⇒	Vocational Education	104,784	207,165	101,559	200,789
⇒	Gifted Education	15,063	29,780	14,645	28,954
⇒	Special Education	190,248	376,135	184,971	365,701
⇒	Prevention, Intervention & Remediation	56,321	111,351	54,441	107,633
⇒	VRS Retirement (Includes RHCC) <sup>13</sup>	127,050	251,188	92,326	182,536
⇒	Social Security	98,235	194,218	95,510	188,830
⇒	Group Life <sup>13</sup>	4,257	8,416	2,547	5,035
⇒	English as a Second Language	393	777	384	759
⇒	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		19,566	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,437,843</b>	<b>4,870,136</b>	<b>3,048,095</b>	<b>4,299,108</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	106,820	70,939	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>106,820</b>	<b>70,939</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAEF	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		4,392	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>132,392</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	2,280	N/A1	2,280	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	5,455	N/A1	5,149	N/A1
	Special Education - Homebound <sup>7</sup>	346	N/A1	540	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	3,294	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>11,374</b>	<b>0</b>	<b>7,968</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	81,154	160,448	72,041	142,431
	Early Reading Intervention	7,214	14,263	7,214	14,263
	Enrollment Loss	5,535	N/A1	13,937	N/A1
	Foster Care <sup>7</sup>	20,981	N/A1	57,789	N/A1
	K-3 Primary Class Size Reduction	80,802	159,752	71,658	141,673
	Remedial Summer School <sup>7</sup>	19,170	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	3,756	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	7,390	14,611	7,346	14,524
	Virginia Preschool Initiative	98,755	195,246	147,000	147,000
	Mentor Teacher Program	1,077	N/A1	1,077	N/A1
	Support for School Construction, Operating Costs and Textbooks <sup>9</sup>	65,041	128,591	34,342	N/A10
	Alternative Education <sup>5,6</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		3,294	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Academic Year Governor's School <sup>5</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>390,875</b>	<b>672,911</b>	<b>423,557</b>	<b>459,891</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,082,771</b>	<b>\$5,639,586</b>	<b>\$3,612,012</b>	<b>\$4,784,599</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$253,515	N/A
<b>GRAND TOTAL</b>		<b>\$4,082,771</b>	<b>\$5,639,586</b>	<b>\$3,865,527</b>	<b>\$4,784,599</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
091	SUSSEX	1,195.12	1,195.12	1,212.20	1,212.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2799		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		4,796,222	1,864,321	4,515,516	1,755,163
Sales Tax <sup>8</sup>		1,259,394	N/A1	1,046,159	N/A1
Textbooks		101,999	39,647	Funding Eliminated in FY 2010	
Vocational Education		94,667	36,797	96,020	37,322
Gifted Education		38,727	15,053	40,154	15,608
Special Education		744,424	289,355	756,809	294,169
Prevention, Intervention & Remediation		271,091	105,372	275,838	107,217
VRS Retirement (Includes RHCC) <sup>13</sup>		346,824	134,809	263,617	102,467
Social Security		268,509	104,368	273,219	106,199
Group Life <sup>13</sup>		11,188	4,349	6,983	2,714
English as a Second Language		17,290	6,721	11,109	4,318
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		71,476	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,950,335</b>	<b>2,600,792</b>	<b>7,356,900</b>	<b>2,425,177</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		118,852	33,267	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>118,852</b>	<b>33,267</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		51,304	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		3,401	N/A1
Technology - VPSA <sup>5</sup>		180,000	36,000	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>239,163</b>	<b>36,000</b>	<b>157,401</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,290	N/A1	2,290	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		7,725	N/A1	7,665	N/A1
Special Education - Homebound <sup>7</sup>		15,698	N/A1	8,047	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		4,337	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>30,050</b>	<b>0</b>	<b>18,002</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		369,269	143,533	341,021	132,554
Early Reading Intervention		37,559	14,599	37,559	14,599
Enrollment Loss		212,564	N/A1	0	N/A1
Foster Care <sup>7</sup>		16,574	N/A1	8,464	N/A1
K-3 Primary Class Size Reduction		243,144	94,509	238,337	92,641
Remedial Summer School <sup>7</sup>		87,207	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		2,468	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		24,871	9,667	22,567	8,772
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		539	N/A1	539	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		170,942	66,445	94,160	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		51,817	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		4,337	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,165,136</b>	<b>328,753</b>	<b>806,659</b>	<b>248,566</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,503,536</b>	<b>\$2,998,812</b>	<b>\$8,338,962</b>	<b>\$2,704,543</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$528,182	N/A
<b>GRAND TOTAL</b>		<b>\$9,503,536</b>	<b>\$2,998,812</b>	<b>\$8,867,144</b>	<b>\$2,704,543</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
092	TAZEWELL	6,640.95	6,640.95	6,607.80	6,607.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2318		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	25,633,012	7,735,242	23,719,175	7,157,127
	Sales Tax <sup>8</sup>	6,282,796	N/A1	4,746,348	N/A1
⇒	<b>Textbooks</b>	604,639	182,446	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	862,167	260,154	857,863	258,855
⇒	<b>Gifted Education</b>	229,571	69,272	228,425	68,926
⇒	<b>Special Education</b>	2,504,875	755,832	2,492,371	752,059
⇒	<b>Prevention, Intervention &amp; Remediation</b>	785,643	237,063	781,721	235,880
⇒	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	1,775,350	535,702	1,319,789	398,239
⇒	<b>Social Security</b>	1,372,325	414,091	1,365,474	412,024
⇒	<b>Group Life</b> <sup>13</sup>	61,219	18,472	35,533	10,722
⇒	English as a Second Language	12,147	3,665	15,801	4,768
⇒	Remedial Summer School <sup>7</sup>			20,763	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts</b> <sup>3</sup>	<b>40,123,744</b>	<b>10,211,939</b>	<b>35,583,263</b>	<b>9,298,600</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	205,695	47,680	<i>Funding Eliminated in Chapter 781</i>	
	<b>Subtotal - School Facilities</b> <sup>3</sup>	<b>205,695</b>	<b>47,680</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education</b> <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School</b> <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>			5,076	N/A1
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - Incentive Accounts</b> <sup>3</sup>	<b>489,576</b>	<b>93,200</b>	<b>471,076</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	39,128	N/A1	38,117	N/A1
	Special Education - Homebound <sup>7</sup>	81,371	N/A1	85,684	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	54,239	N/A1		
	<b>Lottery Account in FY 2010</b>				
	<b>Subtotal - Categorical Accounts</b> <sup>3</sup>	<b>174,737</b>	<b>0</b>	<b>123,801</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	823,091	248,363	739,690	223,197
	Early Reading Intervention	103,704	31,292	108,418	32,715
	Enrollment Loss	99,807	N/A1	83,311	N/A1
	Foster Care <sup>7</sup>	28,489	N/A1	47,604	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,033,950	311,989	1,017,734	307,095
	Remedial Summer School <sup>7</sup>	89,468	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	5,262	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	98,754	29,798	93,939	28,346
	Virginia Preschool Initiative	622,242	187,758	442,483	133,517
	Mentor Teacher Program	5,656	N/A1	5,656	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>	1,013,327	305,766	547,560	N/A10
	<b>Incentive Account in FY 2009</b>			0	N/A1
	ISAAP			23,576	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			54,239	N/A1
	<b>Categorical Account in FY 2009</b>			0	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Academic Year Governor's School</b> <sup>5</sup>			0	N/A1
	<b>Incentive Account in FY 2009</b>			0	N/A1
	<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>	<b>3,923,749</b>	<b>1,114,966</b>	<b>3,164,210</b>	<b>724,870</b>
<b>Total State &amp; Local Funds</b>		<b>\$44,917,501</b>	<b>\$11,467,785</b>	<b>\$39,342,350</b>	<b>\$10,116,670</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,691,353	N/A
<b>GRAND TOTAL</b>		<b>\$44,917,501</b>	<b>\$11,467,785</b>	<b>\$42,033,703</b>	<b>\$10,116,670</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
093	WARREN	5,285.63	5,285.63	5,305.35	5,305.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4285		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		15,551,396	11,671,089	13,888,975	10,413,694
Sales Tax <sup>8</sup>		5,026,386	N/A1	4,839,618	N/A1
Textbooks		358,018	268,435	Funding Eliminated in FY 2010	
Vocational Education		151,037	113,245	151,600	113,667
Gifted Education		138,954	104,185	139,472	104,574
Special Education		1,455,995	1,091,678	1,461,428	1,095,751
Prevention, Intervention & Remediation		232,597	174,397	233,465	175,047
VRS Retirement (Includes RHCC) <sup>13</sup>		984,760	738,355	736,778	552,422
Social Security		761,225	570,753	764,066	572,882
Group Life <sup>13</sup>		33,228	24,914	21,224	15,913
English as a Second Language		68,243	51,167	63,567	47,661
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		24,235	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,761,839</b>	<b>14,808,218</b>	<b>22,324,428</b>	<b>13,091,611</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		161,830	69,344	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>161,830</b>	<b>69,344</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAEF		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		8,245	N/A1
Technology - VPSA <sup>5</sup>		258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>273,717</b>	<b>51,600</b>	<b>266,245</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,125	N/A1	2,125	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		23,785	N/A1	26,076	N/A1
Special Education - Homebound <sup>7</sup>		9,677	N/A1	8,216	N/A1
Special Education - State-Operated Programs <sup>4</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		28,727	N/A1	33,088	N/A1
Career and Technical Education <sup>5,6</sup>		8,723	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>73,037</b>	<b>0</b>	<b>69,504</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		96,789	72,571	87,480	65,591
Early Reading Intervention		59,289	44,454	59,289	44,454
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		3,467	N/A1	8,010	N/A1
K-3 Primary Class Size Reduction		319,012	239,189	310,859	233,076
Remedial Summer School <sup>7</sup>		45,610	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		7,658	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		27,562	20,665	23,893	17,915
Virginia Preschool Initiative		116,586	87,414	89,154	66,846
Mentor Teacher Program		2,963	N/A1	2,963	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		600,009	449,875	327,063	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		8,723	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,278,944</b>	<b>914,168</b>	<b>933,150</b>	<b>427,882</b>
<b>Total State &amp; Local Funds</b>		<b>\$26,549,367</b>	<b>\$15,843,330</b>	<b>\$23,593,327</b>	<b>\$13,571,093</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,695,978	N/A
<b>GRAND TOTAL</b>		<b>\$26,549,367</b>	<b>\$15,843,330</b>	<b>\$25,289,305</b>	<b>\$13,571,093</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
094	WASHINGTON	7,291.50	7,291.50	7,251.95	7,251.95
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3340		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		24,473,812	12,273,957	21,745,721	10,905,512
Sales Tax <sup>8</sup>		6,395,455	N/A1	6,045,173	N/A1
Textbooks		575,550	288,639	Funding Eliminated in FY 2010	
Vocational Education		767,270	384,787	763,108	382,700
Gifted Education		218,526	109,591	217,341	108,997
Special Education		1,821,053	913,261	1,811,175	908,307
Prevention, Intervention & Remediation		548,744	275,196	545,767	273,703
VRS Retirement (Includes RHCC) <sup>13</sup>		1,592,814	798,799	1,183,301	593,427
Social Security		1,233,460	618,582	1,226,769	615,226
Group Life <sup>13</sup>		53,418	26,789	33,809	16,955
English as a Second Language		27,303	13,692	31,583	15,839
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		177,834	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>37,707,405</b>	<b>15,703,293</b>	<b>33,781,581</b>	<b>13,820,666</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		200,132	66,844	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>200,132</b>	<b>66,844</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		636,334	N/A1	Lottery Account in FY 2010	
ISAEF		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		167,734	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		11,232	N/A1
Technology - VPSA <sup>5</sup>		518,000	98,400	518,000	98,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,345,644</b>	<b>98,400</b>	<b>529,232</b>	<b>98,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		4,200	N/A1	4,200	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		41,315	N/A1	42,400	N/A1
Special Education - Homebound <sup>7</sup>		54,081	N/A1	42,275	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		1,059	N/A1	1,469	N/A1
Career and Technical Education <sup>5,6</sup>		188,054	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>288,708</b>	<b>0</b>	<b>90,343</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		453,255	227,308	406,495	203,858
Early Reading Intervention		42,910	21,519	42,910	21,519
Enrollment Loss		13,056	N/A1	83,036	N/A1
Foster Care <sup>7</sup>		300,280	N/A1	357,830	N/A1
K-3 Primary Class Size Reduction		732,234	367,216	720,055	361,109
Remedial Summer School <sup>7</sup>		192,522	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		13,195	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		70,962	35,588	68,919	34,563
Virginia Preschool Initiative		351,648	176,352	355,644	178,356
Mentor Teacher Program		2,693	N/A1	2,693	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		964,575	483,736	520,990	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		23,576	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		170,851	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		188,054	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		734,853	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>3,137,330</b>	<b>1,311,719</b>	<b>3,675,905</b>	<b>799,405</b>
<b>Total State &amp; Local Funds</b>		<b>\$42,679,219</b>	<b>\$17,180,256</b>	<b>\$38,077,061</b>	<b>\$14,718,471</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,548,793	N/A
<b>GRAND TOTAL</b>		<b>\$42,679,219</b>	<b>\$17,180,256</b>	<b>\$40,625,854</b>	<b>\$14,718,471</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
095	WESTMORELAND	1,714.78	1,714.78	1,696.60	1,696.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.5167		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	4,690,746	5,020,981	4,331,227	4,630,550
	Sales Tax <sup>8</sup>	1,636,168	N/A1	1,261,934	N/A1
⇒	<b>Textbooks</b>	98,224	105,012	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	138,402	147,967	136,934	146,398
⇒	<b>Gifted Education</b>	38,123	40,757	37,718	40,325
⇒	<b>Special Education</b>	594,217	635,282	587,916	628,546
⇒	<b>Prevention, Intervention &amp; Remediation</b>	168,237	179,864	166,453	177,957
⇒	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	316,584	338,463	233,691	249,840
⇒	<b>Social Security</b>	244,482	261,378	241,890	258,607
⇒	<b>Group Life</b> <sup>13</sup>	10,774	11,518	6,560	7,013
⇒	English as a Second Language	68,213	72,927	48,876	52,254
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		45,269	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>8,004,170</b>	<b>6,814,149</b>	<b>7,098,468</b>	<b>6,191,490</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	117,080	60,495	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>117,080</b>	<b>60,495</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education</b> <sup>5,6</sup>	108,486	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School</b> <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		3,972	N/A1
	Technology - VPSA <sup>5</sup>	180,000	30,800	180,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>296,345</b>	<b>30,800</b>	<b>183,972</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	10,075	N/A1	9,596	N/A1
	Special Education - Homebound <sup>7</sup>	6,394	N/A1	4,944	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	4,652	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>21,121</b>	<b>0</b>	<b>14,541</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	268,890	287,473	242,271	259,014
	Early Reading Intervention	20,759	22,194	25,208	26,950
	<b>Enrollment Loss</b>	0	N/A1	13,925	N/A1
	Foster Care <sup>7</sup>	9,371	N/A1	16,248	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	Remedial Summer School <sup>7</sup>	47,317	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	2,703	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	18,239	19,499	0	0
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	269	N/A1	269	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	164,615	175,992	88,450	N/A10
	<b>Alternative Education</b> <sup>5,6</sup>	<i>Incentive Account in FY 2009</i>		114,688	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		4,652	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Academic Year Governor's School</b> <sup>5</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>532,164</b>	<b>505,158</b>	<b>513,571</b>	<b>285,964</b>
<b>Total State &amp; Local Funds</b>		<b>\$8,970,880</b>	<b>\$7,410,602</b>	<b>\$7,810,552</b>	<b>\$6,508,254</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$506,139	N/A
<b>GRAND TOTAL</b>		<b>\$8,970,880</b>	<b>\$7,410,602</b>	<b>\$8,316,691</b>	<b>\$6,508,254</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.virginia.gov/funding\\_grants/arra/index.shtml](http://www.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
096	WISE	6,523.91	6,523.91	6,521.80	6,521.80
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1798		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	26,791,923	5,873,511	23,968,456	5,254,241
	Sales Tax <sup>8</sup>	5,804,555	N/A1	5,466,757	N/A1
⇒	<b>Textbooks</b>	634,190	139,024	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	1,096,936	240,465	1,096,582	240,387
⇒	<b>Gifted Education</b>	240,791	52,785	240,713	52,768
⇒	<b>Special Education</b>	2,140,363	469,199	2,139,672	469,048
⇒	<b>Prevention, Intervention &amp; Remediation</b>	840,092	184,161	839,821	184,101
⇒	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	1,824,659	399,992	1,364,041	299,018
⇒	<b>Social Security</b>	1,412,639	309,672	1,412,184	309,572
⇒	<b>Group Life</b> <sup>13</sup>	58,860	12,903	37,444	8,208
⇒	English as a Second Language	15,371	3,370	19,213	4,212
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		99,758	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>40,860,379</b>	<b>7,685,082</b>	<b>36,684,641</b>	<b>6,821,555</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	211,052	37,947	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>211,052</b>	<b>37,947</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education</b> <sup>5, 6</sup>	262,190	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School</b> <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAP	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5, 7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		11,249	N/A1
	Technology - VPSA <sup>5</sup>	518,000	98,400	518,000	98,400
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>803,766</b>	<b>98,400</b>	<b>529,249</b>	<b>98,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	8,813	N/A1	8,813	N/A1
	Virtual Virginia <sup>7</sup>	453,300	N/A1	453,300	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	36,737	N/A1	37,210	N/A1
	Special Education - Homebound <sup>7</sup>	92,763	N/A1	71,655	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5, 6</sup>	126,936	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>718,549</b>	<b>0</b>	<b>570,978</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,058,403	232,018	954,325	209,202
	Early Reading Intervention	135,889	29,789	128,339	28,134
	<b>Enrollment Loss</b>	166,709	N/A1	6,577	N/A1
	Foster Care <sup>7</sup>	21,764	N/A1	34,442	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,101,807	241,532	1,069,318	234,410
	Remedial Summer School <sup>7</sup>	123,686	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	9,227	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	108,062	23,689	107,955	23,665
	Virginia Preschool Initiative	447,829	98,171	447,829	98,171
	Mentor Teacher Program	4,309	N/A1	4,309	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>	1,062,851	232,993	577,016	N/A10
	<b>Alternative Education</b> <sup>5, 6</sup>	<i>Incentive Account in FY 2009</i>		276,025	N/A1
	ISAP	<i>Incentive Account in FY 2009</i>		23,576	N/A1
	Special Education-Regional Tuition <sup>5, 7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5, 6</sup>	<i>Categorical Account in FY 2009</i>		126,936	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Academic Year Governor's School</b> <sup>5</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>4,240,537</b>	<b>858,192</b>	<b>3,756,646</b>	<b>593,582</b>
<b>Total State &amp; Local Funds</b>		<b>\$46,834,283</b>	<b>\$8,679,621</b>	<b>\$41,541,514</b>	<b>\$7,513,537</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,823,625	N/A
<b>GRAND TOTAL</b>		<b>\$46,834,283</b>	<b>\$8,679,621</b>	<b>\$44,365,139</b>	<b>\$7,513,537</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.virginia.gov/funding\\_grants/arra/index.shtml](http://www.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
097	WYTHE	4,264.86	4,264.86	4,198.40	4,198.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2929		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
<b>Basic Aid (Net of All FY 2009 Adjustments)</b>		15,613,550	6,468,754	13,781,991	5,708,875
Sales Tax <sup>9</sup>		3,781,168	N/A1	3,528,961	N/A1
Textbooks		357,419	148,052	<b>Funding Eliminated in FY 2010</b>	
Vocational Education		533,776	221,104	525,458	217,659
Gifted Education		135,706	56,213	133,591	55,337
Special Education		1,489,747	617,093	1,466,532	607,477
Prevention, Intervention & Remediation		367,913	152,400	362,180	150,025
VRS Retirement (Includes RHCC) <sup>13</sup>		1,049,457	434,714	771,859	319,725
Social Security		811,218	336,029	798,577	330,792
Group Life <sup>13</sup>		36,188	14,990	20,781	8,608
English as a Second Language		4,969	2,058	2,020	837
Remedial Summer School <sup>7</sup>		<b>Lottery Account in FY 2009</b>		31,962	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>24,181,111</b>	<b>8,451,407</b>	<b>21,423,912</b>	<b>7,399,335</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		162,119	47,485	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>162,119</b>	<b>47,485</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		97,785	N/A1	<b>Lottery Account in FY 2010</b>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
ISAAP		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		43,678	N/A1	<b>Lottery Account in FY 2010</b>	
Supplemental Basic Aid		0	N/A1	<b>Lottery Account in FY 2010</b>	
School Breakfast <sup>7</sup>		<b>Lottery Account in FY 2009</b>		4,581	N/A1
Technology - VPSA <sup>5</sup>		414,000	77,600	414,000	77,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>571,180</b>	<b>77,600</b>	<b>418,581</b>	<b>77,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		26,137	N/A1	26,309	N/A1
Special Education - Homebound <sup>7</sup>		19,649	N/A1	23,931	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		55,554	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>101,339</b>	<b>0</b>	<b>50,240</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		319,191	132,218	284,033	117,654
Early Reading Intervention		62,914	26,061	52,067	21,568
Enrollment Loss		0	N/A1	152,728	N/A1
Foster Care <sup>7</sup>		46,923	N/A1	46,931	N/A1
K-3 Primary Class Size Reduction		392,053	162,399	367,844	152,371
Remedial Summer School <sup>7</sup>		57,417	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		5,241	N/A1	<b>Incentive Account in FY 2010</b>	
SOL Algebra Readiness		44,318	18,358	42,149	17,459
Virginia Preschool Initiative		207,887	86,112	216,373	89,628
Mentor Teacher Program		2,424	N/A1	2,424	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		599,005	248,124	320,232	N/A1
Alternative Education <sup>5,6</sup>		<b>Incentive Account in FY 2009</b>		61,476	N/A1
ISAAP		<b>Incentive Account in FY 2009</b>		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<b>Incentive Account in FY 2009</b>		35,505	N/A1
Career and Technical Education <sup>5,6</sup>		<b>Categorical Account in FY 2009</b>		55,554	N/A1
Supplemental Basic Aid		<b>Incentive Account in FY 2009</b>		0	N/A1
Academic Year Governor's School <sup>5</sup>		<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,737,373</b>	<b>673,272</b>	<b>1,653,032</b>	<b>398,680</b>
<b>Total State &amp; Local Funds</b>		<b>\$26,753,122</b>	<b>\$9,249,764</b>	<b>\$23,545,765</b>	<b>\$7,875,615</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,624,711	N/A
<b>GRAND TOTAL</b>		<b>\$26,753,122</b>	<b>\$9,249,764</b>	<b>\$25,170,476</b>	<b>\$7,875,615</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
098	YORK	12,732.36	12,732.36	12,553.75	12,553.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3632		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		42,428,319	24,214,772	36,773,675	20,973,930
Sales Tax <sup>8</sup>		10,563,842	N/A1	11,059,499	N/A1
⇒ <b>Textbooks</b>		960,956	548,083	<b>Funding Eliminated in FY 2010</b>	
⇒ <b>Vocational Education</b>		389,182	221,971	383,723	218,857
⇒ <b>Gifted Education</b>		364,858	208,098	359,740	205,178
⇒ <b>Special Education</b>		3,097,242	1,766,518	3,053,795	1,741,737
⇒ <b>Prevention, Intervention &amp; Remediation</b>		227,023	129,483	223,838	127,667
⇒ <b>VRS Retirement (Includes RHCC)<sup>13</sup></b>		2,481,037	1,415,064	1,830,678	1,044,131
⇒ <b>Social Security</b>		1,921,588	1,095,981	1,894,632	1,080,607
⇒ <b>Group Life<sup>13</sup></b>		81,080	46,244	47,965	27,357
⇒ <b>English as a Second Language</b>		133,138	75,935	97,872	55,821
⇒ <b>Remedial Summer School<sup>7</sup></b>				131,163	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>62,648,265</b>	<b>29,722,149</b>	<b>55,856,580</b>	<b>25,475,285</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		267,216	97,053	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>267,216</b>	<b>97,053</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		152,551	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>ISAAP</b>		15,717	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Special Education-Regional Tuition<sup>5,7</sup></b>		343,316	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>School Breakfast<sup>7</sup></b>				12,993	N/A1
<b>Technology - VPSA<sup>5</sup></b>		544,000	108,800	544,000	108,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,055,584</b>	<b>108,800</b>	<b>556,993</b>	<b>108,800</b>
<b>IV. Categorical Programs:</b>					
<b>Adult Education<sup>6</sup></b>		3,712	N/A1	3,712	N/A1
<b>Virtual Virginia<sup>7</sup></b>		0	N/A1	0	N/A1
<b>American Indian Treaty Commitment<sup>7</sup></b>		0	N/A1	0	N/A1
<b>School Lunch<sup>7</sup></b>		53,464	N/A1	51,932	N/A1
<b>Special Education - Homebound<sup>7</sup></b>		26,974	N/A1	26,223	N/A1
<b>Special Education - State-Operated Programs<sup>6</sup></b>		0	N/A1	0	N/A1
<b>Special Education - Jails<sup>7</sup></b>		0	N/A1	0	N/A1
<b>Career and Technical Education<sup>5,6</sup></b>		20,077	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>104,227</b>	<b>0</b>	<b>81,867</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		56,125	32,011	49,993	28,514
<b>Early Reading Intervention</b>		80,104	45,687	74,243	42,345
<b>Enrollment Loss</b>		19,345	N/A1	235,411	N/A1
<b>Foster Care<sup>7</sup></b>		93,181	N/A1	61,126	N/A1
<b>K-3 Primary Class Size Reduction</b>		201,899	115,153	200,218	114,195
<b>Remedial Summer School<sup>7</sup></b>		122,327	N/A1	<b>SOQ Account in FY 2010</b>	
<b>School Breakfast<sup>7</sup></b>		13,480	N/A1	<b>Incentive Account in FY 2010</b>	
<b>SOL Algebra Readiness</b>		33,968	19,374	31,930	18,211
<b>Virginia Preschool Initiative</b>		15,283	8,717	26,746	15,255
<b>Mentor Teacher Program</b>		7,002	N/A1	7,002	N/A1
<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>		1,610,485	918,543	862,337	N/A10
<b>Alternative Education<sup>5,6</sup></b>				134,424	N/A1
<b>ISAAP</b>				15,717	N/A1
<b>Special Education-Regional Tuition<sup>5,7</sup></b>				488,340	N/A1
<b>Career and Technical Education<sup>5,6</sup></b>				20,077	N/A1
<b>Supplemental Basic Aid</b>				0	N/A1
<b>Academic Year Governor's School<sup>5</sup></b>				0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,253,199</b>	<b>1,139,485</b>	<b>2,207,565</b>	<b>218,520</b>
<b>Total State &amp; Local Funds</b>		<b>\$66,328,491</b>	<b>\$31,067,487</b>	<b>\$58,703,005</b>	<b>\$25,802,605</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$4,169,407	N/A
<b>GRAND TOTAL</b>		<b>\$66,328,491</b>	<b>\$31,067,487</b>	<b>\$62,872,412</b>	<b>\$25,802,605</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
101	ALEXANDRIA CITY	11,103.06	11,103.06	11,500.60	11,500.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		12,175,361	48,861,625	11,383,784	45,535,135
Sales Tax <sup>8</sup>		10,348,969	N/A1	9,117,527	N/A1
Textbooks		263,187	1,052,748	Funding Eliminated in FY 2010	
Vocational Education		224,282	897,127	232,312	929,248
Gifted Education		111,031	444,122	115,006	460,024
Special Education		1,854,211	7,416,846	1,920,600	7,682,401
Prevention, Intervention & Remediation		406,372	1,625,488	420,922	1,683,688
VRS Retirement (Includes RHCC) <sup>13</sup>		881,583	3,526,333	683,136	2,732,543
Social Security		681,728	2,726,912	706,137	2,824,547
Group Life <sup>13</sup>		28,868	115,472	18,401	73,604
English as a Second Language		623,934	2,495,736	556,516	2,226,064
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		246,234	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>27,599,526</b>	<b>69,162,409</b>	<b>25,400,575</b>	<b>64,147,254</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		142,978	114,382	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>142,978</b>	<b>114,382</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		31,434	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		27,040	N/A1
Technology - VPSA <sup>5</sup>		466,000	93,200	544,000	108,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>497,434</b>	<b>93,200</b>	<b>571,040</b>	<b>108,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		63,349	N/A1	63,349	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		57,474	N/A1	62,872	N/A1
Special Education - Homebound <sup>7</sup>		16,038	N/A1	34,017	N/A1
Special Education - State-Operated Programs <sup>4</sup>		1,150,937	N/A1	873,710	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		99,040	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,386,838</b>	<b>0</b>	<b>1,033,948</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		366,604	1,466,416	338,948	1,355,792
Early Reading Intervention		80,196	320,784	79,523	318,092
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		0	N/A1	47,291	N/A1
K-3 Primary Class Size Reduction		510,744	2,042,976	538,887	2,155,548
Remedial Summer School <sup>7</sup>		258,819	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		23,945	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		37,843	151,372	39,220	156,880
Virginia Preschool Initiative		273,600	1,094,400	738,000	738,000
Mentor Teacher Program		7,541	N/A1	7,541	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		441,080	1,764,321	248,114	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		31,434	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		99,040	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,000,372</b>	<b>6,840,269</b>	<b>2,167,998</b>	<b>4,724,312</b>
<b>Total State &amp; Local Funds</b>		<b>\$31,627,148</b>	<b>\$76,210,260</b>	<b>\$29,173,561</b>	<b>\$68,980,366</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,497,090	N/A
<b>GRAND TOTAL</b>		<b>\$31,627,148</b>	<b>\$76,210,260</b>	<b>\$30,670,651</b>	<b>\$68,980,366</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

**Virginia Department of Education**  
**Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)**

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009

NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
102	BRISTOL CITY	2,271.60	2,271.60	2,219.35	2,219.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3664		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		7,318,321	4,232,258	6,399,156	3,700,522
Sales Tax <sup>8</sup>		2,174,097	N/A1	2,015,754	N/A1
Textbooks		170,584	98,646	Funding Eliminated in FY 2010	
Vocational Education		159,761	92,387	156,086	90,262
Gifted Education		64,768	37,454	63,278	36,593
Special Education		993,108	574,297	970,264	561,087
Prevention, Intervention & Remediation		236,043	136,500	230,614	133,360
VRS Retirement (Includes RHCC) <sup>13</sup>		521,022	301,298	379,669	219,556
Social Security		403,000	233,048	393,730	227,688
Group Life <sup>13</sup>		17,271	9,988	9,843	5,692
English as a Second Language		6,308	3,648	1,810	1,047
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		48,718	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,064,283</b>	<b>5,719,524</b>	<b>10,668,922</b>	<b>4,975,807</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		129,669	47,511	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>129,669</b>	<b>47,511</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5, 6</sup>		96,015	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5, 7</sup>		134,046	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		5,558	N/A1
Technology - VPSA <sup>5</sup>		258,000	46,400	258,000	46,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>495,920</b>	<b>46,400</b>	<b>263,558</b>	<b>46,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		14,647	N/A1	14,634	N/A1
Special Education - Homebound <sup>7</sup>		25,430	N/A1	32,080	N/A1
Special Education - State-Operated Programs <sup>6</sup>		647,125	N/A1	547,265	N/A1
Special Education - Jails <sup>7</sup>		1,247	N/A1	1,063	N/A1
Career and Technical Education <sup>5, 6</sup>		28,866	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>717,315</b>	<b>0</b>	<b>595,043</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		325,797	188,403	287,568	166,296
Early Reading Intervention		23,327	13,490	33,047	19,111
Enrollment Loss		1,229	N/A1	67,789	N/A1
Foster Care <sup>7</sup>		55,549	N/A1	40,088	N/A1
K-3 Primary Class Size Reduction		334,203	193,264	313,797	181,463
Remedial Summer School <sup>7</sup>		69,382	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,753	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		31,769	18,371	29,825	17,247
Virginia Preschool Initiative		68,429	39,571	114,048	65,952
Mentor Teacher Program		4,040	N/A1	4,040	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		285,886	165,323	151,685	N/A10
Alternative Education <sup>5, 6</sup>		Incentive Account in FY 2009		101,031	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5, 7</sup>		Incentive Account in FY 2009		118,124	N/A1
Career and Technical Education <sup>5, 6</sup>		Categorical Account in FY 2009		28,866	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,204,364</b>	<b>618,422</b>	<b>1,297,767</b>	<b>450,069</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,611,551</b>	<b>\$6,431,857</b>	<b>\$12,825,290</b>	<b>\$5,472,276</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$840,648	N/A
<b>GRAND TOTAL</b>		<b>\$14,611,551</b>	<b>\$6,431,857</b>	<b>\$13,665,938</b>	<b>\$5,472,276</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
103	BUENA VISTA CITY	1,130.51	1,130.51	1,122.10	1,122.10
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.1924		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	4,842,096	1,153,565	4,410,037	1,050,633
	Sales Tax <sup>8</sup>	907,241	N/A1	737,810	N/A1
⇒	<b>Textbooks</b>	108,209	25,779	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	113,212	26,971	112,370	26,771
⇒	<b>Gifted Education</b>	41,085	9,788	41,686	9,931
⇒	<b>Special Education</b>	521,324	124,198	518,351	123,490
⇒	<b>Prevention, Intervention &amp; Remediation</b>	71,214	16,966	70,684	16,840
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	319,550	76,129	237,426	56,564
⇒	<b>Social Security</b>	247,423	58,945	245,582	58,507
⇒	<b>Group Life<sup>13</sup></b>	10,956	2,610	6,343	1,511
⇒	English as a Second Language	946	225	0	0
⇒	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		55,322	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,183,256</b>	<b>1,495,176</b>	<b>6,435,611</b>	<b>1,344,247</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	119,140	22,923	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>119,140</b>	<b>22,923</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	33,321	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAP	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Special Education-Regional Tuition<sup>5,7</sup></b>	54,866	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		1,349	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>242,187</b>	<b>30,800</b>	<b>155,349</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	5,791	N/A1	5,602	N/A1
	Special Education - Homebound <sup>7</sup>	1,656	N/A1	622	N/A1
	Special Education - State-Operated Programs <sup>4</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	20,414	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>27,861</b>	<b>0</b>	<b>6,224</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	47,124	11,227	42,289	10,075
	Early Reading Intervention	14,867	3,542	19,822	4,722
	<b>Enrollment Loss</b>	72,879	N/A1	28,098	N/A1
	Foster Care <sup>7</sup>	0	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	135,400	32,257	127,408	30,353
	Remedial Summer School <sup>7</sup>	62,205	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	1,075	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	10,123	2,412	10,123	2,412
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	808	N/A1	808	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	181,349	43,204	97,753	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<i>Incentive Account in FY 2009</i>		35,607	N/A1
	ISAP	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		98,507	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		20,414	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Academic Year Governor's School<sup>5</sup></b>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>525,830</b>	<b>92,642</b>	<b>480,829</b>	<b>47,562</b>
<b>Total State &amp; Local Funds</b>		<b>\$8,098,274</b>	<b>\$1,641,541</b>	<b>\$7,078,013</b>	<b>\$1,422,609</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$552,689	N/A
<b>GRAND TOTAL</b>		<b>\$8,098,274</b>	<b>\$1,641,541</b>	<b>\$7,630,702</b>	<b>\$1,422,609</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
104	CHARLOTTESVILLE CITY	3,843.61	3,843.61	3,787.64	3,787.64
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.6091		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		7,158,578	11,186,650	6,566,679	10,232,193
Sales Tax <sup>8</sup>		4,749,588	N/A1	3,764,225	N/A1
Textbooks		178,072	277,472	Funding Eliminated in FY 2010	
Vocational Education		117,192	182,609	115,486	179,950
Gifted Education		67,611	105,351	66,626	103,817
Special Education		1,086,283	1,692,645	1,070,465	1,667,998
Prevention, Intervention & Remediation		271,946	423,747	267,987	417,576
VRS Retirement (Includes RHCC) <sup>13</sup>		534,878	833,446	393,837	613,676
Social Security		414,681	646,155	407,162	634,439
Group Life <sup>13</sup>		18,030	28,094	10,364	16,149
English as a Second Language		145,597	226,869	136,121	210,545
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		82,336	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>14,742,456</b>	<b>15,603,038</b>	<b>12,880,288</b>	<b>14,076,343</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		131,255	79,947	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>131,255</b>	<b>79,947</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		489,869	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		4,087	N/A1
Technology - VPSA <sup>5</sup>		336,000	62,000	336,000	62,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>841,586</b>	<b>62,000</b>	<b>340,087</b>	<b>62,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		9,595	N/A1	9,595	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		18,870	N/A1	18,986	N/A1
Special Education - Homebound <sup>7</sup>		27,611	N/A1	33,901	N/A1
Special Education - State-Operated Programs <sup>6</sup>		2,686,025	N/A1	2,242,632	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		123,426	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,865,527</b>	<b>0</b>	<b>2,305,114</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		296,162	461,479	263,458	410,520
Early Reading Intervention		32,382	50,458	29,983	46,719
Enrollment Loss		20,243	N/A1	29,114	N/A1
Foster Care <sup>7</sup>		256,113	N/A1	136,045	N/A1
K-3 Primary Class Size Reduction		364,511	567,981	356,498	555,495
Remedial Summer School <sup>7</sup>		90,507	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		3,269	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		28,149	43,862	25,751	40,125
Virginia Preschool Initiative		187,632	292,368	240,000	240,000
Mentor Teacher Program		4,040	N/A1	4,040	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		298,435	465,021	159,711	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		545,887	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		123,426	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,581,443</b>	<b>1,881,169</b>	<b>1,929,630</b>	<b>1,292,859</b>
<b>Total State &amp; Local Funds</b>		<b>\$20,162,267</b>	<b>\$17,626,154</b>	<b>\$17,455,119</b>	<b>\$15,431,202</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$852,180	N/A
<b>GRAND TOTAL</b>		<b>\$20,162,267</b>	<b>\$17,626,154</b>	<b>\$18,307,299</b>	<b>\$15,431,202</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/lrra/index.shtml](http://www.doe.virginia.gov/funding_grants/lrra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
106	COLONIAL HEIGHTS CITY	2,864.89	2,864.89	2,826.19	2,826.19
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4289		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		8,209,644	6,168,065	7,240,891	5,437,959
Sales Tax <sup>8</sup>		2,538,933	N/A1	2,378,090	N/A1
Textbooks		193,915	145,632	Funding Eliminated in FY 2010	
Vocational Education		197,973	148,679	195,298	146,670
Gifted Education		73,626	55,294	72,632	54,547
Special Education		944,053	708,990	931,299	699,412
Prevention, Intervention & Remediation		101,441	76,183	100,070	75,153
VRS Retirement (Includes RHCC) <sup>13</sup>		549,743	412,861	405,123	304,250
Social Security		425,397	319,476	419,650	315,160
Group Life <sup>13</sup>		17,998	13,516	11,298	8,485
English as a Second Language		59,199	44,459	38,177	28,671
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		52,428	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,311,922</b>	<b>8,093,155</b>	<b>11,845,956</b>	<b>7,070,307</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		133,975	57,462	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>133,975</b>	<b>57,462</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		6,790	N/A1
Technology - VPSA <sup>5</sup>		180,000	36,000	180,000	36,000
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>187,859</b>	<b>36,000</b>	<b>186,790</b>	<b>36,000</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		3,075	N/A1	3,075	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		9,561	N/A1	9,630	N/A1
Special Education - Homebound <sup>7</sup>		19,389	N/A1	22,273	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		37,484	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>69,509</b>	<b>0</b>	<b>34,978</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		57,731	43,356	51,393	38,596
Early Reading Intervention		17,522	13,159	22,778	17,106
Enrollment Loss		28,689	N/A1	44,621	N/A1
Foster Care <sup>7</sup>		132,360	N/A1	103,666	N/A1
K-3 Primary Class Size Reduction		89,411	67,148	85,811	64,445
Remedial Summer School <sup>7</sup>		43,193	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,606	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		16,145	12,125	14,317	10,752
Virginia Preschool Initiative		61,679	46,321	61,679	46,321
Mentor Teacher Program		2,155	N/A1	2,155	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		324,987	244,067	174,106	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		37,484	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>778,477</b>	<b>426,176</b>	<b>605,869</b>	<b>177,220</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,481,742</b>	<b>\$8,612,793</b>	<b>\$12,673,593</b>	<b>\$7,283,527</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$907,345	N/A
<b>GRAND TOTAL</b>		<b>\$14,481,742</b>	<b>\$8,612,793</b>	<b>\$13,580,938</b>	<b>\$7,283,527</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
107	COVINGTON CITY	831.46	831.46	827.30	827.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3051		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		3,098,786	1,360,667	2,738,743	1,202,461
Sales Tax <sup>8</sup>		564,788	N/A1	570,063	N/A1
Textbooks		68,479	30,066	Funding Eliminated in FY 2010	
Vocational Education		84,356	37,037	83,934	36,852
Gifted Education		26,578	11,669	25,870	11,358
Special Education		476,671	209,285	474,285	208,238
Prevention, Intervention & Remediation		85,512	37,545	85,084	37,357
VRS Retirement (Includes RHCC) <sup>13</sup>		219,558	96,398	162,694	71,432
Social Security		169,868	74,582	168,443	73,956
Group Life <sup>13</sup>		7,511	3,298	4,599	2,019
English as a Second Language		2,035	893	1,191	523
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		21,696	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,804,142</b>	<b>1,861,440</b>	<b>4,336,602</b>	<b>1,644,196</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		112,238	34,244	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>112,238</b>	<b>34,244</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		2,868	N/A1
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>135,859</b>	<b>25,600</b>	<b>130,868</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		4,423	N/A1	4,541	N/A1
Special Education - Homebound <sup>7</sup>		4,211	N/A1	1,949	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		4,887	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>13,522</b>	<b>0</b>	<b>6,490</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		85,905	37,717	77,267	33,925
Early Reading Intervention		21,320	9,361	14,924	6,552
Enrollment Loss		60,937	N/A1	9,645	N/A1
Foster Care <sup>7</sup>		36,200	N/A1	36,761	N/A1
K-3 Primary Class Size Reduction		117,059	51,395	113,879	49,999
Remedial Summer School <sup>7</sup>		29,341	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		2,165	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		13,066	5,737	10,934	4,801
Virginia Preschool Initiative		85,473	37,527	100,066	43,935
Mentor Teacher Program		0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		114,765	50,388	62,013	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		4,887	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>566,231</b>	<b>192,125</b>	<b>438,235</b>	<b>139,212</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,631,992</b>	<b>\$2,113,409</b>	<b>\$4,912,195</b>	<b>\$1,809,008</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$381,925	N/A
<b>GRAND TOTAL</b>		<b>\$5,631,992</b>	<b>\$2,113,409</b>	<b>\$5,294,120</b>	<b>\$1,809,008</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml)  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from (January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
108	DANVILLE CITY	6,203.37	6,203.37	6,153.50	6,153.50
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2394		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	23,739,046	7,475,551	21,252,869	6,689,373
	Sales Tax <sup>8</sup>	6,527,513	N/A1	5,914,316	N/A1
⇒	<b>Textbooks</b>	559,211	176,012	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	448,237	141,083	444,633	139,949
⇒	<b>Gifted Education</b>	217,041	68,314	215,296	67,765
⇒	<b>Special Education</b>	2,830,970	891,052	2,803,531	882,416
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,118,233	351,966	1,104,563	347,663
⇒	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	1,708,018	537,601	1,263,695	397,750
⇒	<b>Social Security</b>	1,321,119	415,824	1,310,499	412,481
⇒	<b>Group Life</b> <sup>13</sup>	56,619	17,821	32,762	10,312
⇒	English as a Second Language	138,531	43,603	116,899	36,794
⇒	Remedial Summer School <sup>7</sup>			435,252	N/A1
	<b>Subtotal - SOQ Accounts</b> <sup>3</sup>	<b>38,664,538</b>	<b>10,118,827</b>	<b>34,894,315</b>	<b>8,984,503</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	201,409	48,217	<i>Funding Eliminated in Chapter 781</i>	
	<b>Subtotal - School Facilities</b> <sup>3</sup>	<b>201,409</b>	<b>48,217</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education</b> <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School</b> <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>			23,412	N/A1
	Technology - VPSA <sup>5</sup>	466,000	93,200	466,000	93,200
	<b>Subtotal - Incentive Accounts</b> <sup>3</sup>	<b>489,576</b>	<b>93,200</b>	<b>489,412</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	20,442	N/A1	20,442	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	41,999	N/A1	41,421	N/A1
	Special Education - Homebound <sup>7</sup>	76,996	N/A1	73,372	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	807,383	N/A1	684,982	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	36,135	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts</b> <sup>3</sup>	<b>982,954</b>	<b>0</b>	<b>820,217</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,825,359	574,535	1,637,243	515,325
	Early Reading Intervention	179,687	56,557	179,687	56,557
	<b>Enrollment Loss</b>	716,955	N/A1	120,574	N/A1
	Foster Care <sup>7</sup>	28,530	N/A1	12,984	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,756,235	552,778	1,709,412	538,040
	Remedial Summer School <sup>7</sup>	362,800	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	18,245	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	126,479	39,809	116,646	36,715
	Virginia Preschool Initiative	903,593	284,407	903,593	284,407
	Mentor Teacher Program	8,618	N/A1	8,618	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>	937,192	294,983	504,870	N/A10
	<b>Alternative Education</b> <sup>5,6</sup>			0	N/A1
	ISAAP			23,576	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>			0	N/A1
	Career and Technical Education <sup>5,6</sup>			36,135	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Academic Year Governor's School</b> <sup>5</sup>			0	N/A1
	<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>	<b>6,863,694</b>	<b>1,803,069</b>	<b>5,253,338</b>	<b>1,431,044</b>
<b>Total State &amp; Local Funds</b>		<b>\$47,202,171</b>	<b>\$12,063,313</b>	<b>\$41,457,282</b>	<b>\$10,508,747</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,535,614	N/A
<b>GRAND TOTAL</b>		<b>\$47,202,171</b>	<b>\$12,063,313</b>	<b>\$43,992,896</b>	<b>\$10,508,747</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
109	FALLS CHURCH CITY	1,955.46	1,955.46	1,999.52	1,999.52
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	2,234,881	8,953,745	1,985,443	7,941,774
	Sales Tax <sup>8</sup>	1,719,730	N/A1	1,893,945	N/A1
⇒	<b>Textbooks</b>	46,352	185,409	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	15,644	62,575	15,996	63,985
⇒	<b>Gifted Education</b>	19,555	78,218	19,995	79,981
⇒	<b>Special Education</b>	281,586	1,126,346	287,931	1,151,724
⇒	<b>Prevention, Intervention &amp; Remediation</b>	7,822	31,287	8,398	33,592
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	143,922	575,688	109,974	439,894
⇒	<b>Social Security</b>	111,461	445,845	113,973	455,891
⇒	<b>Group Life<sup>13</sup></b>	4,693	18,772	2,799	11,197
⇒	English as a Second Language	39,052	156,208	29,389	117,556
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		17,056	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,624,698</b>	<b>11,634,093</b>	<b>4,484,899</b>	<b>10,295,594</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	107,870	86,296	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>107,870</b>	<b>86,296</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		427	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>161,859</b>	<b>30,800</b>	<b>154,427</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	1,637	N/A1	1,637	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	7,058	N/A1	7,375	N/A1
	Special Education - Homebound <sup>7</sup>	1,399	N/A1	367	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	7,318	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>17,412</b>	<b>0</b>	<b>9,379</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	1,704	6,816	1,562	6,248
	Early Reading Intervention	3,370	13,480	4,044	16,176
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	45,653	N/A1	0	N/A1
	<b>K-3 Primary Class Size Reduction</b>	0	0	0	0
	Remedial Summer School <sup>7</sup>	17,910	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	267	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	0	0	0	0
	Virginia Preschool Initiative	6,000	24,000	15,000	15,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	77,683	310,731	43,138	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		7,318	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Academic Year Governor's School<sup>5</sup></b>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>152,587</b>	<b>355,027</b>	<b>78,921</b>	<b>37,424</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,064,426</b>	<b>\$12,106,216</b>	<b>\$4,727,626</b>	<b>\$10,363,818</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$323,020	N/A
<b>GRAND TOTAL</b>		<b>\$5,064,426</b>	<b>\$12,106,216</b>	<b>\$5,050,646</b>	<b>\$10,363,818</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, and eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
110	FREDERICKSBURG CITY	2,654.98	2,654.98	2,810.44	2,810.44
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.7943		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	2,797,214	10,803,395	2,626,323	10,141,413
	Sales Tax <sup>8</sup>	2,318,091	N/A1	2,374,914	N/A1
⇒	Textbooks	64,727	249,941	<i>Funding Eliminated in FY 2010</i>	
⇒	Vocational Education	55,159	212,994	58,389	225,466
⇒	Gifted Education	25,122	97,007	26,593	102,687
⇒	Special Education	416,150	1,606,942	440,518	1,701,037
⇒	Prevention, Intervention & Remediation	95,573	369,048	101,169	390,658
⇒	VRS Retirement (Includes RHCC) <sup>13</sup>	200,429	773,947	158,401	611,659
⇒	Social Security	155,101	598,913	164,183	633,982
⇒	Group Life <sup>13</sup>	6,554	25,306	4,047	15,626
⇒	English as a Second Language	55,790	215,430	50,335	194,366
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		30,003	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,189,910</b>	<b>14,952,923</b>	<b>6,034,875</b>	<b>14,016,894</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	110,920	88,104	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>110,920</b>	<b>88,104</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	15,717	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	3,140	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		4,710	N/A1
	Technology - VPSA <sup>5</sup>	154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>172,857</b>	<b>30,800</b>	<b>158,710</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	14,331	N/A1	15,019	N/A1
	Special Education - Homebound <sup>7</sup>	2,177	N/A1	2,076	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	37,808	N/A1	102,535	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	10,771	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>65,088</b>	<b>0</b>	<b>119,631</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	91,953	355,072	87,411	337,533
	Early Reading Intervention	14,873	57,431	16,166	62,424
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	18,557	N/A1	39,192	N/A1
	K-3 Primary Class Size Reduction	130,304	503,162	131,920	509,402
	Remedial Summer School <sup>7</sup>	36,746	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	3,319	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	9,246	35,703	9,246	35,703
	Virginia Preschool Initiative	44,431	171,568	108,000	108,000
	Mentor Teacher Program	808	N/A1	808	N/A1
	Support for School Construction, Operating Costs and Textbooks <sup>9</sup>	108,478	418,881	62,360	N/A10
	Alternative Education <sup>5,6</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		15,717	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		10,771	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Academic Year Governor's School <sup>5</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>458,715</b>	<b>1,541,817</b>	<b>481,591</b>	<b>1,053,062</b>
<b>Total State &amp; Local Funds</b>		<b>\$6,997,490</b>	<b>\$16,613,644</b>	<b>\$6,794,807</b>	<b>\$15,100,756</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$390,465	N/A
<b>GRAND TOTAL</b>		<b>\$6,997,490</b>	<b>\$16,613,644</b>	<b>\$7,185,272</b>	<b>\$15,100,756</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax reports. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
111	GALAX CITY	1,299.77	1,299.77	1,319.35	1,319.35
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2618		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	4,836,971	1,715,415	4,408,933	1,563,613
	Sales Tax <sup>8</sup>	970,659	N/A1	911,822	N/A1
⇒	<b>Textbooks</b>	113,718	40,330	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	125,693	44,577	127,587	45,248
⇒	<b>Gifted Education</b>	43,177	15,313	43,827	15,543
⇒	<b>Special Education</b>	266,737	94,597	271,730	96,368
⇒	<b>Prevention, Intervention &amp; Remediation</b>	166,951	59,208	168,492	59,755
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	311,833	110,591	236,668	83,934
⇒	<b>Social Security</b>	240,831	85,410	244,460	86,697
⇒	<b>Group Life<sup>13</sup></b>	10,554	3,743	6,818	2,418
⇒	English as a Second Language	159,526	56,575	137,075	48,613
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		57,104	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,246,650</b>	<b>2,225,759</b>	<b>6,614,516</b>	<b>2,002,189</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	120,006	31,418	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>120,006</b>	<b>31,418</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	44,868	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		1,735	N/A1
	Technology - VPSA <sup>5</sup>	128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>180,727</b>	<b>25,600</b>	<b>129,735</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	3,768	N/A1	3,768	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	9,276	N/A1	9,350	N/A1
	Special Education - Homebound <sup>7</sup>	7,014	N/A1	13,791	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	6,743	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>26,800</b>	<b>0</b>	<b>26,909</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	215,893	76,566	197,844	70,165
	Early Reading Intervention	29,443	10,442	20,384	7,229
	Enrollment Loss	40,696	N/A1	0	N/A1
	Foster Care <sup>7</sup>	5,652	N/A1	5,299	N/A1
	K-3 Primary Class Size Reduction	266,784	94,614	246,484	87,415
	Remedial Summer School <sup>7</sup>	47,611	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	1,192	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	23,134	8,204	25,496	9,042
	Virginia Preschool Initiative	79,726	28,275	84,155	29,845
	Mentor Teacher Program	1,885	N/A1	1,885	N/A1
	Support for School Construction,	190,583	67,590	105,059	N/A10
	Alternative Education <sup>5,6</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAAP	<i>Incentive Account in FY 2009</i>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		52,206	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		6,743	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Academic Year Governor's School <sup>5</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>902,599</b>	<b>285,691</b>	<b>753,414</b>	<b>203,696</b>
<b>Total State &amp; Local Funds</b>		<b>\$8,476,782</b>	<b>\$2,568,468</b>	<b>\$7,524,574</b>	<b>\$2,231,485</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$581,060	N/A
<b>GRAND TOTAL</b>		<b>\$8,476,782</b>	<b>\$2,568,468</b>	<b>\$8,105,634</b>	<b>\$2,231,485</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ - SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** - Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
112	HAMPTON CITY	20,856.60	20,856.60	20,654.43	20,654.43
2008-2010 Composite Index:		FY 2009		FY 2010	
0.2358		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		77,424,729	23,896,515	70,145,899	21,644,076
Sales Tax <sup>9</sup>		22,045,371	N/A1	18,401,409	N/A1
Textbooks		1,889,045	582,880	Funding Eliminated in FY 2010	
Vocational Education		1,609,800	496,717	1,594,196	491,902
Gifted Education		717,238	221,309	710,285	219,164
Special Education		10,631,058	3,280,298	10,528,005	3,248,500
Prevention, Intervention & Remediation		2,119,836	654,092	2,099,287	647,752
VRS Retirement (Includes RHCC) <sup>13</sup>		5,594,455	1,726,214	4,135,438	1,276,022
Social Security		4,319,365	1,332,775	4,277,495	1,319,855
Group Life <sup>13</sup>		191,263	59,016	110,489	34,092
English as a Second Language		284,639	87,828	214,383	66,150
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		1,259,943	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>126,826,799</b>	<b>32,337,644</b>	<b>113,476,829</b>	<b>28,947,513</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		435,648	102,726	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>435,648</b>	<b>102,726</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		331,612	N/A1	Lottery Account in FY 2010	
ISAEF		31,434	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		1,752,093	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		128,216	N/A1
Technology - VPSA <sup>5</sup>		1,012,000	192,000	986,000	186,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,127,139</b>	<b>192,000</b>	<b>1,114,216</b>	<b>186,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		21,194	N/A1	21,194	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		123,423	N/A1	120,750	N/A1
Special Education - Homebound <sup>7</sup>		124,399	N/A1	144,040	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		303,726	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>572,741</b>	<b>0</b>	<b>285,984</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		1,859,519	573,769	1,660,733	512,432
Early Reading Intervention		358,730	110,689	288,391	88,985
Enrollment Loss		1,197,913	N/A1	480,609	N/A1
Foster Care <sup>7</sup>		205,095	N/A1	106,711	N/A1
K-3 Primary Class Size Reduction		2,795,957	862,715	2,706,170	835,010
Remedial Summer School <sup>7</sup>		1,263,400	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		150,726	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		268,525	82,856	246,620	76,097
Virginia Preschool Initiative		3,022,882	932,734	2,673,172	824,829
Mentor Teacher Program		15,351	N/A1	15,351	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		3,165,888	976,860	1,702,633	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		31,434	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		1,702,535	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		303,726	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		338,656	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>14,303,986</b>	<b>3,539,623</b>	<b>12,256,741</b>	<b>2,337,353</b>
<b>Total State &amp; Local Funds</b>		<b>\$145,266,313</b>	<b>\$36,171,993</b>	<b>\$127,133,770</b>	<b>\$31,471,666</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$8,136,617	N/A
<b>GRAND TOTAL</b>		<b>\$145,266,313</b>	<b>\$36,171,993</b>	<b>\$135,270,387</b>	<b>\$31,471,666</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
113	HARRISONBURG CITY	4,245.70	4,245.70	4,317.05	4,317.05
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4099		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	12,536,035	8,712,548	11,068,365	7,688,396
	Sales Tax <sup>8</sup>	3,501,385	N/A1	3,903,435	N/A1
⇒	<b>Textbooks</b>	296,939	206,262	<b>Funding Eliminated in FY 2010</b>	
⇒	<b>Vocational Education</b>	207,947	144,446	211,442	146,873
⇒	<b>Gifted Education</b>	112,742	78,314	114,637	79,630
⇒	<b>Special Education</b>	1,004,661	697,866	1,021,544	709,593
⇒	<b>Prevention, Intervention &amp; Remediation</b>	420,905	292,373	427,979	297,286
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	806,735	560,381	611,398	424,694
⇒	<b>Social Security</b>	623,842	433,338	634,325	440,620
⇒	<b>Group Life<sup>13</sup></b>	27,559	19,143	17,832	12,387
⇒	English as a Second Language	1,015,332	705,278	984,826	684,088
	Remedial Summer School <sup>7</sup>	<b>Lottery Account in FY 2009</b>		248,038	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>20,554,082</b>	<b>11,849,949</b>	<b>19,243,821</b>	<b>10,483,567</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program<sup>4</sup></b>	152,518	62,517	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>152,518</b>	<b>62,517</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education<sup>5,6</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Academic Year Governor's School<sup>5</sup></b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	ISAAP	7,859	N/A1	<b>Lottery Account in FY 2010</b>	
	Special Education-Regional Tuition <sup>5,7</sup>	539,785	N/A1	<b>Lottery Account in FY 2010</b>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<b>Lottery Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	<b>Lottery Account in FY 2009</b>		24,657	N/A1
	Technology - VPSA <sup>5</sup>	258,000	51,600	258,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>805,644</b>	<b>51,600</b>	<b>282,657</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	4,205	N/A1	4,205	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	26,957	N/A1	27,956	N/A1
	Special Education - Homebound <sup>7</sup>	10,304	N/A1	11,164	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	17,682	N/A1	18,444	N/A1
	Career and Technical Education <sup>5,6</sup>	13,745	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>72,893</b>	<b>0</b>	<b>61,769</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	528,100	366,833	483,354	335,751
	Early Reading Intervention	117,682	81,745	101,387	70,426
	<b>Enrollment Loss</b>	98,938	N/A1	0	N/A1
	Foster Care <sup>7</sup>	0	N/A1	18,144	N/A1
	<b>K-3 Primary Class Size Reduction</b>	613,529	426,174	701,081	486,991
	Remedial Summer School <sup>7</sup>	188,105	N/A1	<b>SOQ Account in FY 2010</b>	
	School Breakfast <sup>7</sup>	14,166	N/A1	<b>Incentive Account in FY 2010</b>	
	SOL Algebra Readiness	53,590	37,225	51,779	35,967
	Virginia Preschool Initiative	339,898	236,103	339,898	236,103
	Mentor Teacher Program	7,272	N/A1	7,272	N/A1
	<b>Support for School Construction,</b>	497,645	345,678	274,798	N/A10
	<b>Alternative Education<sup>5,6</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	ISAAP	<b>Incentive Account in FY 2009</b>		7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<b>Incentive Account in FY 2009</b>		855,660	N/A1
	Career and Technical Education <sup>5,6</sup>	<b>Categorical Account in FY 2009</b>		13,745	N/A1
	<b>Supplemental Basic Aid</b>	<b>Incentive Account in FY 2009</b>		0	N/A1
	<b>Academic Year Governor's School<sup>5</sup></b>	<b>Incentive Account in FY 2009</b>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>2,458,925</b>	<b>1,493,758</b>	<b>2,854,977</b>	<b>1,165,238</b>
<b>Total State &amp; Local Funds</b>		<b>\$24,044,062</b>	<b>\$13,457,824</b>	<b>\$22,443,224</b>	<b>\$11,700,405</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,384,142	N/A
<b>GRAND TOTAL</b>		<b>\$24,044,062</b>	<b>\$13,457,824</b>	<b>\$23,827,366</b>	<b>\$11,700,405</b>

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
114	HOPEWELL CITY	3,820.97	3,820.97	3,908.51	3,908.51
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2236		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		15,084,976	4,344,581	14,144,789	4,073,641
Sales Tax <sup>8</sup>		3,201,458	N/A1	2,770,269	N/A1
⇒ <b>Textbooks</b>		351,602	101,260	<i>Funding Eliminated in FY 2010</i>	
⇒ <b>Vocational Education</b>		269,961	77,748	279,180	80,403
⇒ <b>Gifted Education</b>		133,497	38,447	139,590	40,201
⇒ <b>Special Education</b>		1,637,564	471,612	1,693,288	487,660
⇒ <b>Prevention, Intervention &amp; Remediation</b>		602,220	173,437	622,086	179,158
⇒ <b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>		1,014,578	292,194	782,918	225,477
⇒ <b>Social Security</b>		783,183	225,553	810,229	233,343
⇒ <b>Group Life</b> <sup>13</sup>		32,633	9,398	21,242	6,118
⇒ <b>English as a Second Language</b>		78,662	22,654	51,457	14,819
⇒ <b>Remedial Summer School</b> <sup>7</sup>		<i>Lottery Account in FY 2009</i>		106,008	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>23,190,334</b>	<b>5,756,884</b>	<b>21,421,056</b>	<b>5,340,820</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		161,645	36,144	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>161,645</b>	<b>36,144</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		15,717	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>		<i>Lottery Account in FY 2009</i>		12,188	N/A1
Technology - VPSA <sup>5</sup>		206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>221,717</b>	<b>41,200</b>	<b>218,188</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		6,684	N/A1	6,684	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		23,645	N/A1	23,509	N/A1
Special Education - Homebound <sup>7</sup>		56,425	N/A1	27,984	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		13,312	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>100,066</b>	<b>0</b>	<b>58,177</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		865,274	249,195	802,495	231,115
Early Reading Intervention		104,811	30,185	104,811	30,185
Enrollment Loss		90,619	N/A1	0	N/A1
Foster Care <sup>7</sup>		24,444	N/A1	22,614	N/A1
K-3 Primary Class Size Reduction		773,879	222,874	781,105	224,955
Remedial Summer School <sup>7</sup>		126,808	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		10,654	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		72,993	21,022	72,891	20,992
Virginia Preschool Initiative		487,528	140,406	503,107	144,893
Mentor Teacher Program		4,309	N/A1	4,309	N/A1
Support for School Construction,		589,256	169,703	327,339	N/A10
Alternative Education <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAAP		<i>Incentive Account in FY 2009</i>		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		13,312	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Academic Year Governor's School <sup>5</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>3,150,575</b>	<b>833,385</b>	<b>2,647,701</b>	<b>652,140</b>
<b>Total State &amp; Local Funds</b>		<b>\$26,824,337</b>	<b>\$6,667,613</b>	<b>\$24,345,122</b>	<b>\$6,034,160</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,643,174	N/A
<b>GRAND TOTAL</b>		<b>\$26,824,337</b>	<b>\$6,667,613</b>	<b>\$25,988,296</b>	<b>\$6,034,160</b>

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
115	LYNCHBURG CITY	8,230.23	8,230.23	8,212.85	8,212.85
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3327		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		26,241,523	13,086,982	23,340,743	11,637,142
Sales Tax <sup>8</sup>		8,580,744	N/A1	8,098,513	N/A1
Textbooks		650,916	324,531	<i>Funding Eliminated in FY 2010</i>	
Vocational Education		313,046	156,077	317,865	158,480
Gifted Education		252,634	125,957	252,100	125,691
Special Education		3,630,236	1,809,950	3,622,567	1,806,126
Prevention, Intervention & Remediation		994,058	495,614	991,959	494,567
VRS Retirement (Includes RHCC) <sup>13</sup>		1,938,689	966,584	1,446,835	721,358
Social Security		1,499,326	747,528	1,496,159	745,949
Group Life <sup>13</sup>		65,904	32,858	38,363	19,127
English as a Second Language		110,205	54,946	120,097	59,878
Remedial Summer School <sup>7</sup>				211,765	N/A1
<b>Lottery Account in FY 2009</b>					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>44,277,281</b>	<b>17,801,027</b>	<b>39,936,966</b>	<b>15,768,318</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		214,122	71,238	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>214,122</b>	<b>71,238</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		247,866	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		277,158	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		23,576	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		1,000,950	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>				16,462	N/A1
Technology - VPSA <sup>5</sup>		544,000	93,200	544,000	93,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,093,550</b>	<b>93,200</b>	<b>560,462</b>	<b>93,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		19,175	N/A1	19,175	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		44,691	N/A1	45,310	N/A1
Special Education - Homebound <sup>7</sup>		64,854	N/A1	159,994	N/A1
Special Education - State-Operated Programs <sup>5</sup>		588,902	N/A1	571,106	N/A1
Special Education - Jails <sup>7</sup>		178,651	N/A1	195,719	N/A1
Career and Technical Education <sup>5,6</sup>		29,073	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>925,348</b>	<b>0</b>	<b>991,305</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		1,135,564	566,165	1,020,792	508,943
Early Reading Intervention		120,793	60,225	126,935	63,287
Enrollment Loss		157,991	N/A1	34,586	N/A1
Foster Care <sup>7</sup>		199,066	N/A1	141,254	N/A1
K-3 Primary Class Size Reduction		1,401,749	698,879	1,377,979	687,028
Remedial Summer School <sup>7</sup>		203,425	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		15,937	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		113,012	56,345	108,654	54,172
Virginia Preschool Initiative		1,089,034	542,966	1,089,034	542,967
Mentor Teacher Program		8,618	N/A1	8,618	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		1,090,883	543,889	591,175	N/A10
Alternative Education <sup>5,6</sup>				260,846	N/A1
ISAAP				23,576	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				772,217	N/A1
Career and Technical Education <sup>5,6</sup>				29,073	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School <sup>5</sup>				305,030	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>5,536,072</b>	<b>2,468,469</b>	<b>5,889,770</b>	<b>1,856,397</b>
<b>Total State &amp; Local Funds</b>		<b>\$53,046,373</b>	<b>\$20,433,934</b>	<b>\$47,378,503</b>	<b>\$17,717,915</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,892,748	N/A
<b>GRAND TOTAL</b>		<b>\$53,046,373</b>	<b>\$20,433,934</b>	<b>\$50,271,251</b>	<b>\$17,717,915</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
116	MARTINSVILLE CITY	2,442.66	2,442.66	2,358.00	2,358.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2249		<b>FY 2009 State Share</b>	<b>FY 2009 Local Share</b>	<b>FY 2010 State Share</b>	<b>FY 2010 Local Share</b>
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		8,966,076	2,601,594	7,594,962	2,203,724
Sales Tax <sup>8</sup>		2,506,851	N/A1	2,429,902	N/A1
⇒ <b>Textbooks</b>		224,395	65,110	<i>Funding Eliminated in FY 2010</i>	
⇒ <b>Vocational Education</b>		270,743	78,558	261,359	75,835
⇒ <b>Gifted Education</b>		85,199	24,721	82,246	23,864
⇒ <b>Special Education</b>		929,615	269,733	895,566	259,854
⇒ <b>Prevention, Intervention &amp; Remediation</b>		384,342	111,519	371,020	107,654
⇒ <b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>		647,512	187,879	466,060	135,230
⇒ <b>Social Security</b>		499,834	145,030	482,509	140,003
⇒ <b>Group Life</b> <sup>13</sup>		20,826	6,043	12,794	3,712
⇒ <b>English as a Second Language</b>		109,397	31,742	76,171	22,101
⇒ <b>Remedial Summer School</b> <sup>7</sup>				122,446	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>14,644,790</b>	<b>3,521,929</b>	<b>12,795,035</b>	<b>2,971,977</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program</b> <sup>4</sup>		138,693	31,192	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>138,693</b>	<b>31,192</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education</b> <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Academic Year Governor's School</b> <sup>5</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		15,717	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Special Education-Regional Tuition</b> <sup>5,7</sup>		118,175	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Supplemental Basic Aid</b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>				13,041	N/A1
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>287,892</b>	<b>30,800</b>	<b>167,041</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		15,217	N/A1	15,617	N/A1
Special Education - Homebound <sup>7</sup>		41,655	N/A1	44,646	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		223	N/A1	223	N/A1
Career and Technical Education <sup>5,6</sup>		10,396	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>67,491</b>	<b>0</b>	<b>60,486</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		488,626	141,778	424,665	123,219
Early Reading Intervention		42,806	12,420	64,208	18,630
<b>Enrollment Loss</b>		0	N/A1	190,892	N/A1
Foster Care <sup>7</sup>		29,324	N/A1	36,659	N/A1
<b>K-3 Primary Class Size Reduction</b>		573,522	166,411	521,116	151,205
Remedial Summer School <sup>7</sup>		147,815	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		7,715	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		43,824	12,716	38,864	11,277
Virginia Preschool Initiative		283,583	82,283	223,229	64,771
Mentor Teacher Program		4,848	N/A1	4,848	N/A1
<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>		376,068	109,118	197,152	N/A10
<b>Alternative Education</b> <sup>5,6</sup>				0	N/A1
ISAAP				15,717	N/A1
<b>Special Education-Regional Tuition</b> <sup>5,7</sup>				112,235	N/A1
<b>Career and Technical Education</b> <sup>5,6</sup>				10,396	N/A1
<b>Supplemental Basic Aid</b>				0	N/A1
<b>Academic Year Governor's School</b> <sup>5</sup>				0	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>1,998,130</b>	<b>524,726</b>	<b>1,839,980</b>	<b>369,102</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,136,996</b>	<b>\$4,108,647</b>	<b>\$14,862,542</b>	<b>\$3,371,879</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,074,488	N/A
<b>GRAND TOTAL</b>		<b>\$17,136,996</b>	<b>\$4,108,647</b>	<b>\$15,937,030</b>	<b>\$3,371,879</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
117	NEWPORT NEWS CITY	29,022.99	29,022.99	28,622.37	28,622.37
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2531		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		104,833,355	35,531,144	93,164,374	31,570,362
Sales Tax <sup>8</sup>		31,287,147	N/A1	27,793,874	N/A1
Textbooks		2,569,190	870,614	Funding Eliminated in FY 2010	
Vocational Education		1,409,022	477,472	1,389,573	470,881
Gifted Education		997,154	337,903	983,390	333,239
Special Education		11,900,820	4,032,799	11,715,170	3,969,888
Prevention, Intervention & Remediation		3,381,654	1,145,932	3,334,976	1,130,114
VRS Retirement (Includes RHCC) <sup>13</sup>		7,261,885	2,460,815	5,344,512	1,811,080
Social Security		5,614,413	1,902,541	5,536,914	1,876,279
Group Life <sup>13</sup>		238,450	80,803	149,646	50,710
English as a Second Language		454,911	154,154	490,326	166,155
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		1,316,694	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>169,948,001</b>	<b>46,994,177</b>	<b>151,219,449</b>	<b>41,378,708</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		553,046	139,976	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>553,046</b>	<b>139,976</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		713,702	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		47,152	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		3,268,157	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		74,138	N/A1
Technology - VPSA <sup>5</sup>		1,194,000	228,400	1,168,000	223,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>5,223,011</b>	<b>228,400</b>	<b>1,242,138</b>	<b>223,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		28,077	N/A1	28,077	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		178,812	N/A1	173,629	N/A1
Special Education - Homebound <sup>7</sup>		99,928	N/A1	129,065	N/A1
Special Education - State-Operated Programs <sup>6</sup>		1,103,459	N/A1	883,180	N/A1
Special Education - Jails <sup>7</sup>		5,285	N/A1	5,285	N/A1
Career and Technical Education <sup>5,6</sup>		250,023	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,665,583</b>	<b>0</b>	<b>1,219,235</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		3,587,755	1,215,773	3,187,625	1,080,182
Early Reading Intervention		458,313	155,307	419,356	142,106
Enrollment Loss		1,056,794	N/A1	912,804	N/A1
Foster Care <sup>7</sup>		128,021	N/A1	176,471	N/A1
K-3 Primary Class Size Reduction		5,010,778	1,697,989	4,757,782	1,612,257
Remedial Summer School <sup>7</sup>		1,879,057	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		74,416	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		400,004	135,548	381,573	129,303
Virginia Preschool Initiative		4,696,507	1,591,493	6,829,654	2,314,346
Mentor Teacher Program		26,124	N/A1	26,124	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		4,305,756	1,459,080	2,306,050	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		751,040	N/A1
ISAAP		Incentive Account in FY 2009		47,152	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		3,796,476	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		250,023	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>21,623,525</b>	<b>6,255,190</b>	<b>23,842,130</b>	<b>5,278,194</b>
<b>Total State &amp; Local Funds</b>		<b>\$199,013,166</b>	<b>\$53,617,743</b>	<b>\$177,522,952</b>	<b>\$46,880,102</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$11,138,100	N/A
<b>GRAND TOTAL</b>		<b>\$199,013,166</b>	<b>\$53,617,743</b>	<b>\$188,661,052</b>	<b>\$46,880,102</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
118	NORFOLK CITY	31,638.58	31,638.58	31,143.69	31,143.69
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2588		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		112,913,702	39,430,659	100,437,433	35,069,087
Sales Tax <sup>8</sup>		31,112,563	N/A1	27,032,398	N/A1
Textbooks		2,779,355	970,449	Funding Eliminated in FY 2010	
Vocational Education		1,618,086	564,976	1,592,776	556,139
Gifted Education		1,078,724	376,651	1,061,850	370,759
Special Education		12,663,279	4,421,555	12,465,200	4,352,393
Prevention, Intervention & Remediation		4,361,796	1,522,980	4,293,569	1,499,158
VRS Retirement (Includes RHCC) <sup>13</sup>		7,949,725	2,775,754	5,840,177	2,039,177
Social Security		6,144,036	2,145,273	6,047,930	2,111,717
Group Life <sup>13</sup>		257,956	90,069	161,586	56,420
English as a Second Language		387,630	135,346	448,470	156,589
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		1,198,535	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>181,266,852</b>	<b>52,433,712</b>	<b>160,579,924</b>	<b>46,211,439</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		591,924	153,190	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>591,924</b>	<b>153,190</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		461,943	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		1,044,760	N/A1	Lottery Account in FY 2010	
ISAAP		62,869	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		4,424,688	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		56,181	N/A1
Technology - VPSA <sup>5</sup>		1,506,000	285,600	1,506,000	285,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>7,500,260</b>	<b>285,600</b>	<b>1,562,181</b>	<b>285,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		49,557	N/A1	49,557	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		191,513	N/A1	186,328	N/A1
Special Education - Homebound <sup>7</sup>		260,667	N/A1	261,770	N/A1
Special Education - State-Operated Programs <sup>6</sup>		3,674,525	N/A1	2,584,476	N/A1
Special Education - Jails <sup>7</sup>		185,384	N/A1	203,367	N/A1
Career and Technical Education <sup>5,6</sup>		207,143	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>4,568,789</b>	<b>0</b>	<b>3,285,498</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		5,221,239	1,823,066	4,625,328	1,614,996
Early Reading Intervention		691,319	241,383	623,097	217,563
Enrollment Loss		1,434,518	N/A1	1,117,220	N/A1
Foster Care <sup>7</sup>		217,580	N/A1	195,899	N/A1
K-3 Primary Class Size Reduction		6,738,822	2,352,951	6,499,726	2,269,467
Remedial Summer School <sup>7</sup>		1,182,730	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		48,870	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		492,233	171,870	467,218	163,135
Virginia Preschool Initiative		7,586,923	2,649,077	7,720,339	2,695,661
Mentor Teacher Program		31,242	N/A1	31,242	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		4,657,976	1,626,395	2,490,039	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		486,090	N/A1
ISAAP		Incentive Account in FY 2009		62,869	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		4,603,361	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		207,143	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		1,047,203	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>28,303,452</b>	<b>8,864,742</b>	<b>30,176,774</b>	<b>6,960,822</b>
<b>Total State &amp; Local Funds</b>		<b>\$222,231,277</b>	<b>\$61,737,244</b>	<b>\$195,604,377</b>	<b>\$53,457,861</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$12,125,091	N/A
<b>GRAND TOTAL</b>		<b>\$222,231,277</b>	<b>\$61,737,244</b>	<b>\$207,729,468</b>	<b>\$53,457,861</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/larra/index.shtml](http://www.doe.virginia.gov/funding_grants/larra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
119	NORTON CITY	784.32	784.32	828.75	828.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3095		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		2,722,541	1,220,313	2,545,971	1,141,170
Sales Tax <sup>8</sup>		628,951	N/A1	669,598	N/A1
Textbooks		64,187	28,770	Funding Eliminated in FY 2010	
Vocational Education		56,324	25,246	58,942	26,419
Gifted Education		24,371	10,924	26,324	11,799
Special Education		181,427	81,320	191,132	85,670
Prevention, Intervention & Remediation		78,528	35,198	82,977	37,192
VRS Retirement (Includes RHCC) <sup>13</sup>		176,553	79,136	139,629	62,586
Social Security		136,477	61,172	144,207	64,638
Group Life <sup>13</sup>		5,957	2,670	4,006	1,795
English as a Second Language		1,213	544	0	0
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		10,297	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,076,529</b>	<b>1,545,293</b>	<b>3,873,083</b>	<b>1,431,269</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		111,085	34,381	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>111,085</b>	<b>34,381</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAEP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		0	N/A1
Technology - VPSA <sup>5</sup>		102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>109,859</b>	<b>20,400</b>	<b>102,000</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		4,294	N/A1	4,402	N/A1
Special Education - Homebound <sup>7</sup>		1,737	N/A1	2,444	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		40,442	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>46,472</b>	<b>0</b>	<b>6,846</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		88,585	39,706	84,516	37,882
Early Reading Intervention		12,711	5,697	19,067	8,546
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		23,767	N/A1	27,662	N/A1
K-3 Primary Class Size Reduction		91,813	41,153	101,866	45,659
Remedial Summer School <sup>7</sup>		9,932	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		8,655	3,879	10,865	4,870
Virginia Preschool Initiative		0	0	37,287	16,713
Mentor Teacher Program		269	N/A1	269	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		107,573	48,217	61,729	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		40,442	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>343,305</b>	<b>138,652</b>	<b>391,562</b>	<b>113,670</b>
<b>Total State &amp; Local Funds</b>		<b>\$4,687,250</b>	<b>\$1,738,726</b>	<b>\$4,373,491</b>	<b>\$1,565,339</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$365,250	N/A
<b>GRAND TOTAL</b>		<b>\$4,687,250</b>	<b>\$1,738,726</b>	<b>\$4,738,741</b>	<b>\$1,565,339</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml)  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
120	PETERSBURG CITY	4,375.43	4,375.43	4,263.14	4,263.14
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2008		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		17,655,990	4,437,206	15,470,990	3,887,106
Sales Tax <sup>8</sup>		3,993,056	N/A1	3,581,861	N/A1
Textbooks		414,446	104,130	Funding Eliminated in FY 2010	
Vocational Education		479,068	120,366	466,773	117,277
Gifted Education		157,358	39,536	153,320	38,522
Special Education		2,223,993	558,781	2,166,917	544,440
Prevention, Intervention & Remediation		1,139,971	286,419	1,107,308	278,213
VRS Retirement (Includes RHCC) <sup>13</sup>		1,293,833	325,077	940,360	236,267
Social Security		1,000,098	251,276	974,431	244,827
Group Life <sup>13</sup>		41,962	10,543	23,850	5,992
English as a Second Language		87,524	21,991	99,544	25,011
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		143,384	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>28,487,299</b>	<b>6,155,325</b>	<b>25,128,738</b>	<b>5,377,655</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		175,511	35,243	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>175,511</b>	<b>35,243</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		120,723	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		23,576	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		22,710	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		5,574	N/A1
Technology - VPSA <sup>5</sup>		284,000	51,600	284,000	51,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>451,009</b>	<b>51,600</b>	<b>289,574</b>	<b>51,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		8,748	N/A1	8,748	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		27,998	N/A1	21,848	N/A1
Special Education - Homebound <sup>7</sup>		35,233	N/A1	45,733	N/A1
Special Education - State-Operated Programs <sup>4</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		81,758	N/A1	82,975	N/A1
Career and Technical Education <sup>5,6</sup>		95,098	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>248,834</b>	<b>0</b>	<b>159,304</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		1,085,686	272,780	954,802	239,895
Early Reading Intervention		132,409	33,268	132,409	33,268
Enrollment Loss		596,057	N/A1	285,254	N/A1
Foster Care <sup>7</sup>		19,742	N/A1	15,561	N/A1
K-3 Primary Class Size Reduction		1,013,158	254,557	1,021,941	256,764
Remedial Summer School <sup>7</sup>		118,294	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		8,607	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		85,155	21,395	87,607	22,011
Virginia Preschool Initiative		904,375	227,225	858,341	215,659
Mentor Teacher Program		2,693	N/A1	2,693	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		694,578	174,514	367,524	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		125,659	N/A1
ISAAP		Incentive Account in FY 2009		23,576	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		29,644	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		95,098	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>4,660,754</b>	<b>983,739</b>	<b>4,000,109</b>	<b>767,597</b>
<b>Total State &amp; Local Funds</b>		<b>\$34,023,407</b>	<b>\$7,225,907</b>	<b>\$29,577,725</b>	<b>\$6,196,852</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,886,390	N/A
<b>GRAND TOTAL</b>		<b>\$34,023,407</b>	<b>\$7,225,907</b>	<b>\$31,464,115</b>	<b>\$6,196,852</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010 to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
121	PORTSMOUTH CITY	14,333.18	14,333.18	14,264.44	14,264.44
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2112		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		57,593,626	15,429,077	50,321,190	13,473,422
Sales Tax <sup>8</sup>		11,912,767	N/A1	12,477,348	N/A1
Textbooks		1,339,989	358,780	Funding Eliminated in FY 2010	
Vocational Education		1,198,438	320,880	1,192,690	319,341
Gifted Education		520,077	139,250	517,582	138,582
Special Education		7,269,768	1,946,469	7,234,901	1,937,134
Prevention, Intervention & Remediation		2,170,755	581,216	2,160,344	578,429
VRS Retirement (Includes RHCC) <sup>13</sup>		3,979,717	1,065,563	2,959,221	792,327
Social Security		3,075,236	823,390	3,060,487	819,441
Group Life <sup>13</sup>		135,672	36,326	78,763	21,089
English as a Second Language		36,956	9,895	24,337	6,516
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		276,053	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>89,233,001</b>	<b>20,710,846</b>	<b>80,302,916</b>	<b>18,086,281</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		332,199	70,160	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>332,199</b>	<b>70,160</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAEF		39,293	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		3,296,794	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		24,680	N/A1
Technology - VPSA <sup>5</sup>		622,000	124,400	622,000	124,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>3,958,087</b>	<b>124,400</b>	<b>646,680</b>	<b>124,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		46,635	N/A1	46,635	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		82,577	N/A1	80,140	N/A1
Special Education - Homebound <sup>7</sup>		58,191	N/A1	69,249	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		78,022	N/A1	96,893	N/A1
Career and Technical Education <sup>5,6</sup>		101,339	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>366,764</b>	<b>0</b>	<b>292,917</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		2,338,873	626,230	2,099,652	562,179
Early Reading Intervention		307,355	82,294	280,734	75,166
Enrollment Loss		0	N/A1	169,768	N/A1
Foster Care <sup>7</sup>		110,717	N/A1	118,642	N/A1
K-3 Primary Class Size Reduction		3,139,326	840,550	3,165,665	847,602
Remedial Summer School <sup>7</sup>		270,110	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		19,374	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		229,943	61,567	210,063	56,244
Virginia Preschool Initiative		2,934,336	785,664	2,735,558	732,441
Mentor Teacher Program		7,002	N/A1	7,002	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		2,245,714	601,286	1,213,731	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEF		Incentive Account in FY 2009		39,293	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		3,374,381	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		101,339	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>11,602,750</b>	<b>2,997,591</b>	<b>13,515,829</b>	<b>2,273,632</b>
<b>Total State &amp; Local Funds</b>		<b>\$105,492,801</b>	<b>\$23,902,997</b>	<b>\$94,758,342</b>	<b>\$20,484,313</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$5,870,282	N/A
<b>GRAND TOTAL</b>		<b>\$105,492,801</b>	<b>\$23,902,997</b>	<b>\$100,628,624</b>	<b>\$20,484,313</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/larra/index.shtml](http://www.doe.virginia.gov/funding_grants/larra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
122	RADFORD CITY	1,477.72	1,477.72	1,507.75	1,507.75
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2837		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		5,360,009	2,123,182	4,921,636	1,949,278
Sales Tax <sup>8</sup>		1,143,005	N/A1	1,071,913	N/A1
⇒ <b>Textbooks</b>		125,452	49,687	<i>Funding Eliminated in FY 2010</i>	
⇒ <b>Vocational Education</b>		100,556	39,827	102,600	40,636
⇒ <b>Gifted Education</b>		47,632	18,865	48,600	19,249
⇒ <b>Special Education</b>		646,736	256,148	659,881	261,354
⇒ <b>Prevention, Intervention &amp; Remediation</b>		101,615	40,246	104,760	41,492
⇒ <b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>		366,237	145,053	279,720	110,787
⇒ <b>Social Security</b>		283,675	112,353	289,440	114,637
⇒ <b>Group Life</b> <sup>13</sup>		12,702	5,031	7,560	2,994
⇒ <b>English as a Second Language</b>		3,775	1,495	1,228	486
⇒ <b>Remedial Summer School</b> <sup>7</sup>		<i>Lottery Account in FY 2009</i>		35,049	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>8,191,394</b>	<b>2,791,887</b>	<b>7,522,387</b>	<b>2,540,913</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program</b> <sup>4</sup>		122,561	34,771	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>122,561</b>	<b>34,771</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education</b> <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Academic Year Governor's School</b> <sup>5</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAP		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Supplemental Basic Aid</b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>		<i>Lottery Account in FY 2009</i>		3,236	N/A1
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>161,859</b>	<b>30,800</b>	<b>157,236</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		1,517	N/A1	1,517	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		7,833	N/A1	7,181	N/A1
Special Education - Homebound <sup>7</sup>		24,085	N/A1	12,453	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		38,301	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>71,735</b>	<b>0</b>	<b>21,151</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		88,822	35,179	81,864	32,423
Early Reading Intervention		24,174	9,574	21,977	8,704
<b>Enrollment Loss</b>		127,982	N/A1	0	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
<b>K-3 Primary Class Size Reduction</b>		159,941	63,347	163,992	64,951
Remedial Summer School <sup>7</sup>		28,916	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		3,696	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		13,469	5,335	15,666	6,205
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		269	N/A1	269	N/A1
<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>		210,247	83,271	116,500	N/A10
<b>Alternative Education</b> <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAP		<i>Incentive Account in FY 2009</i>		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		38,301	N/A1
<b>Supplemental Basic Aid</b>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Academic Year Governor's School</b> <sup>5</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>657,517</b>	<b>196,706</b>	<b>446,428</b>	<b>112,283</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,205,066</b>	<b>\$3,054,164</b>	<b>\$8,147,202</b>	<b>\$2,683,996</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$614,898	N/A
<b>GRAND TOTAL</b>		<b>\$9,205,066</b>	<b>\$3,054,164</b>	<b>\$8,762,100</b>	<b>\$2,683,996</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
123	RICHMOND CITY	21,559.64	21,559.64	21,383.95	21,383.95
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4272		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
→	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	60,699,869	45,295,329	53,868,699	40,175,818
	Sales Tax <sup>8</sup>	25,851,905	N/A1	24,230,111	N/A1
→	<b>Textbooks</b>	1,463,646	1,091,602	<i>Funding Eliminated in FY 2010</i>	
→	<b>Vocational Education</b>	1,148,490	856,556	1,139,132	849,576
→	<b>Gifted Education</b>	568,071	423,673	563,441	420,220
→	<b>Special Education</b>	11,312,014	8,436,614	11,232,082	8,377,000
→	<b>Prevention, Intervention &amp; Remediation</b>	3,309,628	2,468,354	3,282,659	2,448,240
→	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	4,853,298	3,619,639	3,588,877	2,676,620
→	<b>Social Security</b>	3,754,205	2,799,924	3,723,613	2,777,108
→	<b>Group Life</b> <sup>13</sup>	160,542	119,734	97,990	73,082
→	English as a Second Language	412,274	307,478	488,613	364,412
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		962,264	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>113,533,942</b>	<b>65,418,903</b>	<b>103,177,481</b>	<b>58,162,076</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	360,034	153,807	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>360,034</b>	<b>153,807</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education</b> <sup>5, 6</sup>	131,771	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School</b> <sup>5</sup>	1,891,704	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAP	47,152	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5, 7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		121,345	N/A1
	Technology - VPSA <sup>5</sup>	1,454,000	280,400	1,428,000	275,200
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>3,524,627</b>	<b>280,400</b>	<b>1,549,345</b>	<b>275,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>5</sup>	48,870	N/A1	48,870	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	123,935	N/A1	121,873	N/A1
	Special Education - Homebound <sup>7</sup>	403,015	N/A1	344,119	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	5,382,483	N/A1	4,080,386	N/A1
	Special Education - Jails <sup>7</sup>	187,972	N/A1	199,118	N/A1
	Career and Technical Education <sup>5, 6</sup>	615,898	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>6,762,173</b>	<b>0</b>	<b>4,794,366</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	6,057,120	4,517,461	5,432,375	4,051,520
	Early Reading Intervention	367,298	273,935	370,813	276,556
	<b>Enrollment Loss</b>	600,579	N/A1	199,150	N/A1
	Foster Care <sup>7</sup>	169,361	N/A1	154,183	N/A1
	<b>K-3 Primary Class Size Reduction</b>	5,599,379	4,176,073	5,439,028	4,056,482
	Remedial Summer School <sup>7</sup>	1,229,760	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	115,683	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	362,598	270,429	358,782	267,583
	Virginia Preschool Initiative	3,027,821	2,258,179	3,027,821	2,258,179
	Mentor Teacher Program	23,970	N/A1	23,970	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>	2,452,953	1,829,437	1,321,270	N/A10
	<b>Alternative Education</b> <sup>5, 6</sup>	<i>Incentive Account in FY 2009</i>		138,742	N/A1
	ISAP	<i>Incentive Account in FY 2009</i>		47,152	N/A1
	Special Education-Regional Tuition <sup>5, 7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5, 6</sup>	<i>Categorical Account in FY 2009</i>		615,898	N/A1
	<b>Supplemental Basic Aid</b>	<i>Incentive Account in FY 2009</i>		0	N/A1
	<b>Academic Year Governor's School</b> <sup>5</sup>	<i>Incentive Account in FY 2009</i>		1,906,782	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>20,006,522</b>	<b>13,325,514</b>	<b>19,035,966</b>	<b>10,910,320</b>
<b>Total State &amp; Local Funds</b>		<b>\$144,187,298</b>	<b>\$79,178,624</b>	<b>\$128,557,158</b>	<b>\$69,347,596</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$6,534,329	N/A
<b>GRAND TOTAL</b>		<b>\$144,187,298</b>	<b>\$79,178,624</b>	<b>\$135,091,487</b>	<b>\$69,347,596</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
→ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
124	ROANOKE CITY	12,282.03	12,282.03	12,133.90	12,133.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3420		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		40,503,971	21,053,318	35,834,386	18,625,167
Sales Tax <sup>8</sup>		11,764,296	N/A1	10,930,034	N/A1
Textbooks		957,828	497,838	Funding Eliminated in FY 2010	
Vocational Education		557,629	289,831	550,903	286,336
Gifted Education		371,752	193,221	367,269	190,891
Special Education		4,380,213	2,276,646	4,327,386	2,249,188
Prevention, Intervention & Remediation		1,971,904	1,024,911	1,948,122	1,012,550
VRS Retirement (Includes RHCC) <sup>13</sup>		2,796,225	1,453,357	2,067,884	1,074,797
Social Security		2,165,862	1,125,722	2,139,740	1,112,145
Group Life <sup>13</sup>		96,979	50,405	55,889	29,049
English as a Second Language		569,164	295,827	555,276	288,608
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		261,247	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>66,135,823</b>	<b>28,261,076</b>	<b>59,038,136</b>	<b>24,868,731</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		266,475	91,134	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>266,475</b>	<b>91,134</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		204,121	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		409,244	N/A1	Lottery Account in FY 2010	
ISAAP		39,293	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		1,270,581	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		32,229	N/A1
Technology - VPSA <sup>5</sup>		882,000	166,000	804,000	150,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,805,239</b>	<b>166,000</b>	<b>836,229</b>	<b>150,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		23,039	N/A1	23,039	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		74,437	N/A1	74,911	N/A1
Special Education - Homebound <sup>7</sup>		69,510	N/A1	47,290	N/A1
Special Education - State-Operated Programs <sup>6</sup>		712,965	N/A1	648,156	N/A1
Special Education - Jails <sup>7</sup>		185,766	N/A1	194,104	N/A1
Career and Technical Education <sup>5,6</sup>		51,406	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,117,123</b>	<b>0</b>	<b>987,500</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		2,510,633	1,304,919	2,238,911	1,163,689
Early Reading Intervention		226,107	117,521	242,257	125,915
Enrollment Loss		0	N/A1	306,194	N/A1
Foster Care <sup>7</sup>		59,052	N/A1	120,241	N/A1
K-3 Primary Class Size Reduction		2,635,340	1,369,736	2,586,864	1,344,540
Remedial Summer School <sup>7</sup>		395,684	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		25,745	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		199,975	103,938	197,956	102,889
Virginia Preschool Initiative		2,062,589	1,072,045	2,025,324	1,052,676
Mentor Teacher Program		15,082	N/A1	15,082	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		1,605,243	834,336	861,246	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		254,287	N/A1
ISAAP		Incentive Account in FY 2009		39,293	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		1,439,778	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		51,406	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		403,036	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>9,735,450</b>	<b>4,802,495</b>	<b>10,781,875</b>	<b>3,789,709</b>
<b>Total State &amp; Local Funds</b>		<b>\$80,060,110</b>	<b>\$33,320,705</b>	<b>\$71,643,740</b>	<b>\$28,808,840</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$4,378,625	N/A
<b>GRAND TOTAL</b>		<b>\$80,060,110</b>	<b>\$33,320,705</b>	<b>\$76,022,365</b>	<b>\$28,808,840</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml)  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
126	STAUNTON CITY	2,577.51	2,577.51	2,596.60	2,596.60
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3849		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		7,313,906	4,603,889	7,152,226	4,475,519
Sales Tax <sup>8</sup>		3,462,589	N/A1	2,396,492	N/A1
Textbooks		187,905	117,582	Funding Eliminated in FY 2010	
Vocational Education		131,591	82,343	132,565	82,953
Gifted Education		71,344	44,644	71,873	44,974
Special Education		914,793	572,433	921,566	576,672
Prevention, Intervention & Remediation		214,033	133,932	215,618	134,923
VRS Retirement (Includes RHCC) <sup>13</sup>		546,973	342,269	412,070	257,853
Social Security		423,310	264,887	426,444	266,848
Group Life <sup>13</sup>		19,025	11,905	11,180	6,996
English as a Second Language		19,092	11,947	15,112	9,456
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		40,989	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>13,304,561</b>	<b>6,185,831</b>	<b>11,796,135</b>	<b>5,856,194</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		132,965	51,178	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>132,965</b>	<b>51,178</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		329,908	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		489,778	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		6,597	N/A1
Technology - VPSA <sup>5</sup>		232,000	41,200	232,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>1,067,403</b>	<b>41,200</b>	<b>238,597</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		15,645	N/A1	15,426	N/A1
Special Education - Homebound <sup>7</sup>		18,831	N/A1	20,963	N/A1
Special Education - State-Operated Programs <sup>6</sup>		1,940,849	N/A1	1,566,253	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		6,217	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,981,542</b>	<b>0</b>	<b>1,602,642</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		207,508	129,849	188,742	118,106
Early Reading Intervention		49,067	30,704	64,164	40,151
Enrollment Loss		29,982	N/A1	0	N/A1
Foster Care <sup>7</sup>		212,877	N/A1	229,156	N/A1
K-3 Primary Class Size Reduction		356,674	223,189	344,171	215,366
Remedial Summer School <sup>7</sup>		68,498	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		5,946	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		23,213	14,526	25,019	15,656
Virginia Preschool Initiative		191,911	120,089	162,386	101,613
Mentor Teacher Program		3,501	N/A1	3,501	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		314,914	197,058	172,287	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		347,277	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		442,962	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		6,217	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,464,092</b>	<b>715,415</b>	<b>2,001,600</b>	<b>490,892</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,950,563</b>	<b>\$6,993,624</b>	<b>\$15,638,974</b>	<b>\$6,388,286</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$868,713	N/A
<b>GRAND TOTAL</b>		<b>\$17,950,563</b>	<b>\$6,993,624</b>	<b>\$16,507,687</b>	<b>\$6,388,286</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
127	SUFFOLK CITY	13,567.67	13,567.67	13,840.43	13,840.43
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2983		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	47,750,004	20,300,474	43,704,599	18,579,282
	Sales Tax <sup>8</sup>	13,772,761	N/A1	13,063,420	N/A1
⇒	<b>Textbooks</b>	1,128,362	479,679	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	828,278	352,110	844,929	359,188
⇒	<b>Gifted Education</b>	428,420	182,126	437,032	185,787
⇒	<b>Special Education</b>	5,512,333	2,343,350	5,623,149	2,390,460
⇒	<b>Prevention, Intervention &amp; Remediation</b>	1,171,014	497,810	1,194,555	507,818
⇒	<b>VRS Retirement (Includes RHCC)<sup>13</sup></b>	3,208,387	1,363,919	2,447,381	1,040,407
⇒	<b>Social Security</b>	2,484,834	1,056,329	2,534,788	1,077,565
⇒	<b>Group Life<sup>13</sup></b>	104,725	44,520	67,983	28,900
⇒	English as a Second Language	23,013	9,783	30,871	13,124
	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		642,540	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>76,412,131</b>	<b>26,630,100</b>	<b>70,591,247</b>	<b>24,182,531</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	295,360	88,106	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>295,360</b>	<b>88,106</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAEF	23,576	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	1,810,826	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		41,436	N/A1
	Technology - VPSA <sup>5</sup>	648,000	124,400	648,000	124,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>2,482,402</b>	<b>124,400</b>	<b>689,436</b>	<b>124,400</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	70,965	N/A1	74,514	N/A1
	Special Education - Homebound <sup>7</sup>	36,927	N/A1	50,486	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	60,759	N/A1	60,759	N/A1
	Career and Technical Education <sup>5,6</sup>	166,032	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>334,683</b>	<b>0</b>	<b>185,759</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	949,727	403,739	874,456	371,740
	Early Reading Intervention	178,690	75,963	170,078	72,302
	<b>Enrollment Loss</b>	0	N/A1	0	N/A1
	Foster Care <sup>7</sup>	159,619	N/A1	176,630	N/A1
	<b>K-3 Primary Class Size Reduction</b>	1,490,358	633,567	1,566,665	666,006
	Remedial Summer School <sup>7</sup>	628,386	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	24,712	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	138,582	58,913	140,643	59,789
	Virginia Preschool Initiative	1,629,347	692,652	1,675,660	712,341
	Mentor Teacher Program	11,312	N/A1	11,312	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>	1,891,044	803,903	1,047,615	N/A10
	Alternative Education <sup>5,6</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		23,576	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		1,980,239	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		166,032	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Academic Year Governor's School <sup>5</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>7,101,777</b>	<b>2,668,737</b>	<b>7,832,905</b>	<b>1,882,178</b>
<b>Total State &amp; Local Funds</b>		<b>\$86,626,353</b>	<b>\$29,511,343</b>	<b>\$79,299,347</b>	<b>\$26,189,109</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$4,902,206	N/A
<b>GRAND TOTAL</b>		<b>\$86,626,353</b>	<b>\$29,511,343</b>	<b>\$84,201,553</b>	<b>\$26,189,109</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
128	VIRGINIA BEACH CITY	69,334.85	69,334.85	69,105.53	69,105.53
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3704		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		217,568,508	128,007,254	194,388,837	114,360,904
Sales Tax <sup>8</sup>		70,417,158	N/A1	65,318,492	N/A1
Textbooks		5,173,780	3,043,787	Funding Eliminated in FY 2010	
Vocational Education		3,710,524	2,182,938	3,698,252	2,175,719
Gifted Education		1,964,395	1,155,673	1,957,898	1,151,851
Special Education		21,870,264	12,866,496	21,797,930	12,823,941
Prevention, Intervention & Remediation		2,924,766	1,720,669	2,915,092	1,714,978
VRS Retirement (Includes RHCC) <sup>13</sup>		14,056,337	8,269,484	10,485,631	6,168,802
Social Security		10,869,652	6,394,725	10,833,702	6,373,575
Group Life <sup>13</sup>		480,185	282,498	304,562	179,177
English as a Second Language		686,555	403,907	643,183	378,391
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		1,287,411	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>349,722,124</b>	<b>164,327,431</b>	<b>313,630,990</b>	<b>145,327,338</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		1,014,168	375,648	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>1,014,168</b>	<b>375,648</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		62,869	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		9,045,693	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		150,606	N/A1
Technology - VPSA <sup>5</sup>		2,338,000	467,600	2,338,000	467,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>11,446,562</b>	<b>467,600</b>	<b>2,488,606</b>	<b>467,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		59,977	N/A1	59,977	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		303,341	N/A1	295,238	N/A1
Special Education - Homebound <sup>7</sup>		73,060	N/A1	129,850	N/A1
Special Education - State-Operated Programs <sup>6</sup>		832,557	N/A1	651,698	N/A1
Special Education - Jails <sup>7</sup>		189,023	N/A1	204,481	N/A1
Career and Technical Education <sup>5,6</sup>		334,436	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,792,395</b>	<b>0</b>	<b>1,341,244</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		1,944,560	1,144,004	1,748,541	1,028,684
Early Reading Intervention		741,763	436,387	772,670	454,570
Enrollment Loss		1,607,281	N/A1	290,284	N/A1
Foster Care <sup>7</sup>		499,503	N/A1	508,682	N/A1
K-3 Primary Class Size Reduction		3,984,904	2,344,359	3,927,539	2,310,611
Remedial Summer School <sup>7</sup>		1,187,818	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		113,133	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		440,029	258,873	438,015	257,689
Virginia Preschool Initiative		2,659,430	1,564,569	2,659,430	1,564,569
Mentor Teacher Program		29,356	N/A1	29,356	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		8,670,839	5,101,142	4,693,299	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		62,869	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		8,590,106	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		334,436	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>21,878,617</b>	<b>10,849,334</b>	<b>24,055,227</b>	<b>5,616,123</b>
<b>Total State &amp; Local Funds</b>		<b>\$385,853,866</b>	<b>\$176,020,013</b>	<b>\$341,516,067</b>	<b>\$151,411,061</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$22,122,238	N/A
<b>GRAND TOTAL</b>		<b>\$385,853,866</b>	<b>\$176,020,013</b>	<b>\$363,638,305</b>	<b>\$151,411,061</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml)  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from (January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
130	WAYNESBORO CITY	3,002.93	3,002.93	2,985.35	2,985.35
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3330		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		9,634,466	4,817,857	8,640,318	4,313,682
Sales Tax <sup>8</sup>		2,997,030	N/A1	2,683,263	N/A1
Textbooks		237,391	118,517	Funding Eliminated in FY 2010	
Vocational Education		154,228	76,998	153,325	76,547
Gifted Education		92,136	45,999	89,605	44,735
Special Education		658,973	328,993	657,105	328,060
Prevention, Intervention & Remediation		294,435	146,997	292,711	146,136
VRS Retirement (Includes RHCC) <sup>13</sup>		636,940	317,993	473,912	236,601
Social Security		492,728	245,994	489,842	244,554
Group Life <sup>13</sup>		22,033	11,000	11,947	5,965
English as a Second Language		80,468	40,174	87,651	43,760
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		64,340	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>15,300,828</b>	<b>6,150,522</b>	<b>13,644,019</b>	<b>5,440,040</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		141,145	47,001	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>141,145</b>	<b>47,001</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		6,626	N/A1
Technology - VPSA <sup>5</sup>		206,000	41,200	206,000	41,200
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>221,717</b>	<b>41,200</b>	<b>212,626</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>5</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		15,556	N/A1	15,170	N/A1
Special Education - Homebound <sup>7</sup>		12,786	N/A1	14,025	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		6,480	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>34,823</b>	<b>0</b>	<b>29,195</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		287,425	143,497	257,240	128,427
Early Reading Intervention		47,068	23,499	47,068	23,499
Enrollment Loss		0	N/A1	35,623	N/A1
Foster Care <sup>7</sup>		1,452	N/A1	11,985	N/A1
K-3 Primary Class Size Reduction		427,876	213,617	431,889	215,621
Remedial Summer School <sup>7</sup>		63,445	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		4,740	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		33,444	16,697	35,490	17,718
Virginia Preschool Initiative		288,144	143,856	360,180	179,820
Mentor Teacher Program		5,117	N/A1	5,117	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		397,847	198,625	214,794	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		6,480	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,556,558</b>	<b>739,791</b>	<b>1,421,583</b>	<b>565,085</b>
<b>Total State &amp; Local Funds</b>		<b>\$17,255,071</b>	<b>\$6,978,514</b>	<b>\$15,307,423</b>	<b>\$6,046,325</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,115,597	N/A
<b>GRAND TOTAL</b>		<b>\$17,255,071</b>	<b>\$6,978,514</b>	<b>\$16,423,020</b>	<b>\$6,046,325</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U.S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010 to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
131	WILLIAMSBURG	752.65	752.65	775.76	775.76
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
<u>Basic Aid (Net of All FY 2009 Adjustments)</u>		786,661	3,147,686	705,656	2,822,624
Sales Tax <sup>8</sup>		691,925	N/A1	773,309	N/A1
⇒ Textbooks		17,841	71,363	<i>Funding Eliminated in FY 2010</i>	
⇒ Vocational Education		9,483	37,934	9,619	38,478
⇒ Gifted Education		7,075	28,300	7,137	28,548
⇒ Special Education		82,942	331,768	85,178	340,714
⇒ Prevention, Intervention & Remediation		10,236	40,944	10,550	42,201
⇒ VRS Retirement (Includes RHCC) <sup>13</sup>		49,675	198,699	38,012	152,049
⇒ Social Security		38,385	153,540	39,409	157,634
⇒ Group Life <sup>13</sup>		1,656	6,623	1,086	4,344
⇒ English as a Second Language		9,370	37,480	8,570	34,280
⇒ Remedial Summer School <sup>7</sup>				9,320	N/A1
		<i>Lottery Account in FY 2009</i>			
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>1,705,249</b>	<b>4,054,337</b>	<b>1,687,846</b>	<b>3,620,872</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		103,132	82,506	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>103,132</b>	<b>82,506</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<u>Alternative Education</u> <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<u>Academic Year Governor's School</u> <sup>5</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		15,717	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		6,363	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Supplemental Basic Aid</b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>				10,345	N/A1
Technology - VPSA <sup>5</sup>		414,000	82,800	414,000	82,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>436,080</b>	<b>82,800</b>	<b>424,345</b>	<b>82,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		35,801	N/A1	37,977	N/A1
Special Education - Homebound <sup>7</sup>		6,366	N/A1	9,749	N/A1
Special Education - State-Operated Programs <sup>6</sup>		871,761	N/A1	726,494	N/A1
Special Education - Jails <sup>7</sup>		98,418	N/A1	103,266	N/A1
Career and Technical Education <sup>5,6</sup>		73,148	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,085,494</b>	<b>0</b>	<b>877,487</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		5,510	22,040	5,114	20,456
Early Reading Intervention		2,454	9,816	2,454	9,816
<b>Enrollment Loss</b>		1,814	N/A1	0	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
<u>K-3 Primary Class Size Reduction</u>		17,989	71,956	16,255	65,020
Remedial Summer School <sup>7</sup>		11,414	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		6,459	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		1,254	5,016	1,254	5,016
Virginia Preschool Initiative		8,400	33,600	27,000	27,000
Mentor Teacher Program		5,925	N/A1	5,925	N/A1
<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>		29,900	119,599	16,736	N/A10
<u>Alternative Education</u> <sup>5,6</sup>				0	N/A1
ISAAP				15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				7,692	N/A1
Career and Technical Education <sup>5,6</sup>				73,148	N/A1
<b>Supplemental Basic Aid</b>				0	N/A1
<u>Academic Year Governor's School</u> <sup>5</sup>				0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>91,119</b>	<b>262,027</b>	<b>171,295</b>	<b>127,308</b>
<b>Total State &amp; Local Funds</b>		<b>\$3,421,074</b>	<b>\$4,481,670</b>	<b>\$3,160,973</b>	<b>\$3,830,980</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	168,481	N/A
<b>GRAND TOTAL</b>		<b>\$3,421,074</b>	<b>\$4,481,670</b>	<b>\$3,329,454</b>	<b>\$3,830,980</b>

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, and eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
132	WINCHESTER CITY	3,714.35	3,714.35	3,753.80	3,753.80
2008-2010 Composite Index:		FY 2009		FY 2010	
0.5382		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		8,615,488	10,042,391	7,699,299	8,973,068
Sales Tax <sup>8</sup>		3,314,863	N/A1	3,279,080	N/A1
Textbooks		203,296	236,929	Funding Eliminated in FY 2010	
Vocational Education		138,938	161,924	140,414	163,644
Gifted Education		80,618	93,956	81,475	94,954
Special Education		806,184	939,559	814,747	949,539
Prevention, Intervention & Remediation		224,702	261,877	227,089	264,659
VRS Retirement (Includes RHCC) <sup>13</sup>		583,197	679,681	440,310	513,155
Social Security		451,120	525,753	455,912	531,338
Group Life <sup>13</sup>		18,868	21,990	12,135	14,142
English as a Second Language		277,380	323,270	296,566	345,630
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		184,641	N/A1
Subtotal - SOQ Accounts <sup>3</sup>		14,714,654	13,287,330	13,631,668	11,850,129
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		134,737	72,515	Funding Eliminated in Chapter 781	
Subtotal - School Facilities <sup>3</sup>		134,737	72,515	0	0
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAEP		15,717	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		311,543	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		9,398	N/A1
Technology - VPSA <sup>5</sup>		206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts <sup>3</sup>		533,260	41,200	215,398	41,200
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		20,650	N/A1	21,158	N/A1
Special Education - Homebound <sup>7</sup>		18,006	N/A1	25,347	N/A1
Special Education - State-Operated Programs <sup>6</sup>		95,498	N/A1	81,955	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		18,803	N/A1	Lottery Account in FY 2010	
Subtotal - Categorical Accounts <sup>3</sup>		152,956	0	128,460	0
<b>V. Lottery Funded Programs</b>					
At-Risk		215,187	250,787	195,436	227,769
Early Reading Intervention		76,943	89,672	95,816	111,668
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		184,660	N/A1	98,614	N/A1
K-3 Primary Class Size Reduction		356,543	415,529	366,670	427,332
Remedial Summer School <sup>7</sup>		157,707	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		7,292	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		28,141	32,797	28,203	32,869
Virginia Preschool Initiative		249,372	290,628	270,000	270,000
Mentor Teacher Program		5,117	N/A1	5,117	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		340,707	397,074	186,993	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAEP		Incentive Account in FY 2009		15,717	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		362,790	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		18,803	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
Subtotal - Lottery Funded Programs <sup>3</sup>		1,621,669	1,476,487	1,644,159	1,069,638
Total State & Local Funds		\$17,157,276	\$14,877,532	\$15,619,685	\$12,960,967
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$1,021,127	N/A
GRAND TOTAL		\$17,157,276	\$14,877,532	\$16,640,812	\$12,960,967

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
134	FAIRFAX CITY	2,764.49	2,764.49	2,768.64	2,768.64
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.8000		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<u>Basic Aid (Net of All FY 2009 Adjustments)</u>	3,101,606	12,406,425	2,744,982	10,979,928
	Sales Tax <sup>8</sup>	2,599,348	N/A1	2,466,096	N/A1
⇒	Textbooks	65,529	262,117	<i>Funding Eliminated in FY 2010</i>	
⇒	Vocational Education	37,044	148,176	37,100	148,399
⇒	Gifted Education	27,645	110,579	27,133	108,531
⇒	Special Education	359,383	1,437,532	359,923	1,439,693
⇒	Prevention, Intervention & Remediation	29,856	119,426	29,901	119,605
⇒	VRS Retirement (Includes RHCC) <sup>13</sup>	197,384	789,537	147,292	589,167
⇒	Social Security	152,600	610,398	152,829	611,316
⇒	Group Life <sup>13</sup>	6,635	26,539	3,876	15,504
⇒	English as a Second Language	139,233	556,932	117,554	470,216
⇒	Remedial Summer School <sup>7</sup>	<i>Lottery Account in FY 2009</i>		17,988	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,716,263</b>	<b>16,467,661</b>	<b>6,104,674</b>	<b>14,482,359</b>
<b>II. School Facilities:</b>					
	School Construction Grants Program <sup>4</sup>	111,455	89,164	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>111,455</b>	<b>89,164</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	Alternative Education <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Academic Year Governor's School <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAEF	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	Supplemental Basic Aid	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	<i>Lottery Account in FY 2009</i>		0	N/A1
	Technology - VPSA <sup>5</sup>	0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - Homebound <sup>7</sup>	0	N/A1	0	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	At-Risk	12,666	50,664	11,308	45,232
	Early Reading Intervention	14,826	59,304	13,478	53,912
	Enrollment Loss	4,677	N/A1	0	N/A1
	Foster Care <sup>7</sup>	26,837	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	35,169	140,676	37,905	151,620
	Remedial Summer School <sup>7</sup>	21,622	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	0	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	4,130	16,520	4,804	19,216
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction, Operating Costs and Textbooks <sup>9</sup>	109,822	439,288	59,731	N/A10
	Alternative Education <sup>5,6</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	ISAEF	<i>Incentive Account in FY 2009</i>		0	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
	Career and Technical Education <sup>5,6</sup>	<i>Categorical Account in FY 2009</i>		0	N/A1
	Supplemental Basic Aid	<i>Incentive Account in FY 2009</i>		0	N/A1
	Academic Year Governor's School <sup>5</sup>	<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>229,749</b>	<b>706,452</b>	<b>127,226</b>	<b>269,980</b>
<b>Total State &amp; Local Funds</b>		<b>\$7,057,467</b>	<b>\$17,263,277</b>	<b>\$6,231,900</b>	<b>\$14,752,339</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$430,897	N/A
<b>GRAND TOTAL</b>		<b>\$7,057,467</b>	<b>\$17,263,277</b>	<b>\$6,662,797</b>	<b>\$14,752,339</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS in FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
135	FRANKLIN CITY	1,204.84	1,204.84	1,202.00	1,202.00
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2686		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		4,447,704	1,634,820	3,931,808	1,443,921
Sales Tax <sup>8</sup>		1,122,114	N/A1	1,128,293	N/A1
Textbooks		104,442	38,355	Funding Eliminated in FY 2010	
Vocational Education		124,252	45,630	123,959	45,523
Gifted Education		40,536	14,887	40,441	14,851
Special Education		629,192	231,065	627,708	230,520
Prevention, Intervention & Remediation		232,642	85,436	232,094	85,234
VRS Retirement (Includes RHCC) <sup>13</sup>		331,339	121,681	247,039	90,723
Social Security		255,554	93,850	255,831	93,951
Group Life <sup>13</sup>		11,456	4,207	7,033	2,583
English as a Second Language		857	315	1,254	461
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		124,745	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>7,300,088</b>	<b>2,270,246</b>	<b>6,720,205</b>	<b>2,007,767</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		118,934	31,946	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>118,934</b>	<b>31,946</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		467,917	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		0	N/A1
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>603,776</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		2,044	N/A1	2,044	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		7,011	N/A1	6,379	N/A1
Special Education - Homebound <sup>7</sup>		11,565	N/A1	9,989	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		19,290	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>39,911</b>	<b>0</b>	<b>18,412</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		270,552	99,358	243,928	89,580
Early Reading Intervention		15,708	5,769	8,976	3,296
Enrollment Loss		134,108	N/A1	6,505	N/A1
Foster Care <sup>7</sup>		40,037	N/A1	50,664	N/A1
K-3 Primary Class Size Reduction		264,326	97,071	257,101	94,418
Remedial Summer School <sup>7</sup>		137,105	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		18,336	6,734	20,677	7,593
Virginia Preschool Initiative		254,527	93,473	254,527	93,473
Mentor Teacher Program		1,347	N/A1	1,347	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		175,037	64,281	94,833	N/A1
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		481,769	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		19,290	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,311,083</b>	<b>366,686</b>	<b>1,447,476</b>	<b>288,360</b>
<b>Total State &amp; Local Funds</b>		<b>\$9,373,792</b>	<b>\$2,694,478</b>	<b>\$8,314,093</b>	<b>\$2,321,727</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$537,603	N/A
<b>GRAND TOTAL</b>		<b>\$9,373,792</b>	<b>\$2,694,478</b>	<b>\$8,851,696</b>	<b>\$2,321,727</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
 BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
136	CHEESAPEAKE CITY	38,850.95	38,850.95	38,849.47	38,849.47
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3025		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		134,448,240	58,313,370	121,079,414	52,511,144
Sales Tax <sup>8</sup>		39,246,400	N/A1	35,574,989	N/A1
Textbooks		3,211,719	1,392,896	Funding Eliminated in FY 2010	
Vocational Education		3,089,233	1,339,775	3,089,116	1,339,724
Gifted Education		1,219,434	528,859	1,219,388	528,838
Special Education		16,746,896	7,262,991	16,746,258	7,262,714
Prevention, Intervention & Remediation		1,842,701	799,164	1,842,630	799,134
VRS Retirement (Includes RHCC) <sup>13</sup>		9,078,010	3,937,058	6,774,376	2,937,991
Social Security		7,018,521	3,043,875	7,018,254	3,043,759
Group Life <sup>13</sup>		298,084	129,277	189,683	82,264
English as a Second Language		338,225	146,685	362,650	157,278
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		1,373,923	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>216,537,463</b>	<b>76,893,950</b>	<b>195,270,681</b>	<b>68,662,846</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		660,492	199,799	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>660,492</b>	<b>199,799</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		47,152	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		5,953,853	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		46,587	N/A1
Technology - VPSA <sup>5</sup>		1,272,000	254,400	1,272,000	254,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>7,273,005</b>	<b>254,400</b>	<b>1,318,587</b>	<b>254,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		6,849	N/A1	6,849	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		155,110	N/A1	152,902	N/A1
Special Education - Homebound <sup>7</sup>		232,531	N/A1	299,608	N/A1
Special Education - State-Operated Programs <sup>6</sup>		1,465,862	N/A1	1,122,498	N/A1
Special Education - Jails <sup>7</sup>		107,137	N/A1	116,324	N/A1
Career and Technical Education <sup>5,6</sup>		207,493	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>2,174,983</b>	<b>0</b>	<b>1,698,181</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		1,052,050	456,265	948,465	411,341
Early Reading Intervention		432,280	187,476	500,760	217,175
Enrollment Loss		365,635	N/A1	3,228	N/A1
Foster Care <sup>7</sup>		857,401	N/A1	956,585	N/A1
K-3 Primary Class Size Reduction		2,239,286	971,160	2,211,224	958,990
Remedial Summer School <sup>7</sup>		1,663,833	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		46,782	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		264,622	114,764	262,391	113,797
Virginia Preschool Initiative		1,272,240	551,760	1,272,240	551,760
Mentor Teacher Program		17,506	N/A1	17,506	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		5,382,582	2,334,382	2,923,008	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		47,152	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		6,532,510	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		207,493	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>13,594,217</b>	<b>4,615,807</b>	<b>15,882,562</b>	<b>2,253,063</b>
<b>Total State &amp; Local Funds</b>		<b>\$240,240,160</b>	<b>\$81,963,956</b>	<b>\$214,170,011</b>	<b>\$71,170,309</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$13,749,951	N/A
<b>GRAND TOTAL</b>		<b>\$240,240,160</b>	<b>\$81,963,956</b>	<b>\$227,919,962</b>	<b>\$71,170,309</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
137	LEXINGTON CITY	612.95	612.95	623.20	623.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4040		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		1,864,954	1,264,164	1,748,185	1,185,011
Sales Tax <sup>8</sup>		494,656	N/A1	400,923	N/A1
Textbooks		43,298	29,349	Funding Eliminated in FY 2010	
Vocational Education		40,550	27,487	41,228	27,947
Gifted Education		16,074	10,896	16,343	11,078
Special Education		132,611	89,891	135,200	91,645
Prevention, Intervention & Remediation		22,650	15,353	23,400	15,862
VRS Retirement (Includes RHCC) <sup>13</sup>		121,651	82,462	92,485	62,691
Social Security		94,252	63,889	95,828	64,957
Group Life <sup>13</sup>		4,019	2,724	2,600	1,762
English as a Second Language		4,188	2,839	5,789	3,924
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		14,720	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>2,838,903</b>	<b>1,589,054</b>	<b>2,576,701</b>	<b>1,464,877</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		107,479	43,422	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>107,479</b>	<b>43,422</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		0	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		0	N/A1
Technology - VPSA <sup>5</sup>		102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>102,000</b>	<b>20,400</b>	<b>102,000</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		1,818	N/A1	1,925	N/A1
Special Education - Homebound <sup>7</sup>		0	N/A1	121	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>1,818</b>	<b>0</b>	<b>2,045</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		12,791	8,670	11,780	7,985
Early Reading Intervention		7,314	4,958	10,972	7,437
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		51,425	34,859	51,366	34,819
Remedial Summer School <sup>7</sup>		17,975	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		0	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		3,736	2,532	3,736	2,532
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		72,563	49,187	40,066	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		0	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		0	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		0	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>165,804</b>	<b>100,206</b>	<b>117,920</b>	<b>52,773</b>
<b>Total State &amp; Local Funds</b>		<b>\$3,216,004</b>	<b>\$1,753,082</b>	<b>\$2,798,666</b>	<b>\$1,538,050</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$264,772	N/A
<b>GRAND TOTAL</b>		<b>\$3,216,004</b>	<b>\$1,753,082</b>	<b>\$3,063,438</b>	<b>\$1,538,050</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
138	EMPORIA	982.98	982.98	1,001.90	1,001.90
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2573		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <u>Basic Aid (Net of All FY 2009 Adjustments)</u>		3,867,585	1,339,881	3,527,322	1,222,001
Sales Tax <sup>8</sup>		874,253	N/A1	860,315	N/A1
⇒ Textbooks		86,527	29,976	<i>Funding Eliminated in FY 2010</i>	
⇒ Vocational Education		83,957	29,086	85,573	29,646
⇒ Gifted Education		33,583	11,634	34,229	11,858
⇒ Special Education		414,675	143,659	424,143	146,940
⇒ Prevention, Intervention & Remediation		162,804	56,402	165,937	57,487
⇒ VRS Retirement (Includes RHCC) <sup>13</sup>		257,712	89,281	197,189	68,314
⇒ Social Security		199,307	69,048	203,886	70,634
⇒ Group Life <sup>13</sup>		8,761	3,035	5,209	1,805
⇒ English as a Second Language		30,882	10,699	28,855	9,996
⇒ Remedial Summer School <sup>7</sup>		<i>Lottery Account in FY 2009</i>		0	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>6,020,046</b>	<b>1,782,701</b>	<b>5,532,658</b>	<b>1,618,681</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		114,567	29,478	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>114,567</b>	<b>29,478</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Academic Year Governor's School <sup>5</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		0	N/A1	<i>Lottery Account in FY 2010</i>	
Special Education-Regional Tuition <sup>5,7</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
Supplemental Basic Aid		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>		<i>Lottery Account in FY 2009</i>		0	N/A1
Technology - VPSA <sup>5</sup>		0	0	0	0
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		0	N/A1	0	N/A1
Special Education - Homebound <sup>7</sup>		0	N/A1	0	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		223,596	77,462	206,260	71,456
Early Reading Intervention		20,508	7,105	25,065	8,683
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
K-3 Primary Class Size Reduction		229,726	79,586	230,677	79,915
Remedial Summer School <sup>7</sup>		0	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		0	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		16,341	5,661	13,965	4,838
Virginia Preschool Initiative		111,405	38,595	111,405	38,595
Mentor Teacher Program		0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		145,012	50,238	80,267	N/A1
Alternative Education <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAAP		<i>Incentive Account in FY 2009</i>		0	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
Career and Technical Education <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		0	N/A1
Supplemental Basic Aid		<i>Incentive Account in FY 2009</i>		0	N/A1
Academic Year Governor's School <sup>5</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>746,588</b>	<b>258,647</b>	<b>667,639</b>	<b>203,487</b>
<b>Total State &amp; Local Funds</b>		<b>\$6,881,201</b>	<b>\$2,070,826</b>	<b>\$6,200,297</b>	<b>\$1,822,168</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	476,523	N/A
<b>GRAND TOTAL</b>		<b>\$6,881,201</b>	<b>\$2,070,826</b>	<b>\$6,676,820</b>	<b>\$1,822,168</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, and eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
139	SALEM CITY	3,899.93	3,899.93	3,912.30	3,912.30
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3518		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒	<b>Basic Aid (Net of All FY 2009 Adjustments)</b>	12,368,468	6,713,267	11,043,484	5,993,671
	Sales Tax <sup>8</sup>	3,146,994	N/A1	3,036,855	N/A1
⇒	<b>Textbooks</b>	299,611	162,609	<i>Funding Eliminated in FY 2010</i>	
⇒	<b>Vocational Education</b>	182,011	98,784	182,589	99,097
⇒	<b>Gifted Education</b>	113,757	61,740	114,118	61,936
⇒	<b>Special Education</b>	1,089,541	591,330	1,092,996	593,206
⇒	<b>Prevention, Intervention &amp; Remediation</b>	141,564	76,832	142,013	77,075
⇒	<b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>	796,300	432,179	595,949	323,442
⇒	<b>Social Security</b>	616,817	334,767	618,772	335,829
⇒	<b>Group Life</b> <sup>13</sup>	27,807	15,092	15,216	8,258
⇒	English as a Second Language	32,267	17,512	38,887	21,105
⇒	Remedial Summer School <sup>7</sup>			88,806	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - SOQ Accounts</b> <sup>3</sup>	<b>18,815,137</b>	<b>8,504,112</b>	<b>16,969,685</b>	<b>7,513,619</b>
<b>II. School Facilities:</b>					
	<b>School Construction Grants Program</b> <sup>4</sup>	152,374	53,605	<i>Funding Eliminated in Chapter 781</i>	
	<b>Subtotal - School Facilities</b> <sup>3</sup>	<b>152,374</b>	<b>53,605</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
	<b>Alternative Education</b> <sup>5,6</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Academic Year Governor's School</b> <sup>5</sup>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	ISAAP	7,859	N/A1	<i>Lottery Account in FY 2010</i>	
	Special Education-Regional Tuition <sup>5,7</sup>	212,655	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Supplemental Basic Aid</b>	0	N/A1	<i>Lottery Account in FY 2010</i>	
	School Breakfast <sup>7</sup>			4,063	N/A1
	Technology - VPSA <sup>5</sup>	206,000	41,200	206,000	41,200
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - Incentive Accounts</b> <sup>3</sup>	<b>426,514</b>	<b>41,200</b>	<b>210,063</b>	<b>41,200</b>
<b>IV. Categorical Programs:</b>					
	Adult Education <sup>6</sup>	0	N/A1	0	N/A1
	Virtual Virginia <sup>7</sup>	0	N/A1	0	N/A1
	American Indian Treaty Commitment <sup>7</sup>	0	N/A1	0	N/A1
	School Lunch <sup>7</sup>	22,563	N/A1	22,068	N/A1
	Special Education - Homebound <sup>7</sup>	29,849	N/A1	19,969	N/A1
	Special Education - State-Operated Programs <sup>6</sup>	0	N/A1	0	N/A1
	Special Education - Jails <sup>7</sup>	0	N/A1	0	N/A1
	Career and Technical Education <sup>5,6</sup>	11,889	N/A1	<i>Lottery Account in FY 2010</i>	
	<b>Subtotal - Categorical Accounts</b> <sup>3</sup>	<b>64,301</b>	<b>0</b>	<b>42,037</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
	<b>At-Risk</b>	73,078	39,662	65,980	35,810
	Early Reading Intervention	51,707	28,063	39,775	21,587
	<b>Enrollment Loss</b>	31,684	N/A1	0	N/A1
	Foster Care <sup>7</sup>	85,656	N/A1	105,449	N/A1
	<b>K-3 Primary Class Size Reduction</b>	210,390	114,186	205,496	111,530
	Remedial Summer School <sup>7</sup>	87,222	N/A1	<i>SOQ Account in FY 2010</i>	
	School Breakfast <sup>7</sup>	3,299	N/A1	<i>Incentive Account in FY 2010</i>	
	SOL Algebra Readiness	22,388	12,151	22,303	12,105
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	2,963	N/A1	2,963	N/A1
	<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>	502,124	272,520	273,553	N/A10
	<b>Alternative Education</b> <sup>5,6</sup>			0	N/A1
	ISAAP			7,859	N/A1
	Special Education-Regional Tuition <sup>5,7</sup>			265,533	N/A1
	Career and Technical Education <sup>5,6</sup>			11,889	N/A1
	<b>Supplemental Basic Aid</b>			0	N/A1
	<b>Academic Year Governor's School</b> <sup>5</sup>			0	N/A1
	<b>Lottery Account in FY 2009</b>				
	<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>	<b>1,070,510</b>	<b>466,582</b>	<b>1,000,800</b>	<b>181,032</b>
	<b>Total State &amp; Local Funds</b>	<b>\$20,528,836</b>	<b>\$9,065,499</b>	<b>\$18,222,585</b>	<b>\$7,735,851</b>
	<b>State Fiscal Stabilization Fund (from ARRA)</b> <sup>11</sup>	<b>N/A</b>	<b>N/A</b>	<b>\$1,366,008</b>	<b>N/A</b>
	<b>GRAND TOTAL</b>	<b>\$20,528,836</b>	<b>\$9,065,499</b>	<b>\$19,588,593</b>	<b>\$7,735,851</b>

<sup>1</sup> "N/A" = no local match required for this program.

<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

<sup>3</sup> Columns may not add due to rounding.

<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).

<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
140	BEDFORD CITY	830.26	830.26	804.70	804.70
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2802		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		3,102,323	1,207,656	2,691,528	1,047,744
Sales Tax <sup>8</sup>		673,270	N/A1	627,835	N/A1
⇒ <b>Textbooks</b>		70,830	27,573	<i>Funding Eliminated in FY 2010</i>	
⇒ <b>Vocational Education</b>		37,053	14,424	35,912	13,980
⇒ <b>Gifted Education</b>		26,893	10,469	26,065	10,146
⇒ <b>Special Education</b>		215,742	83,983	209,100	81,397
⇒ <b>Prevention, Intervention &amp; Remediation</b>		48,408	18,844	46,917	18,264
⇒ <b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>		186,459	72,584	134,959	52,536
⇒ <b>Social Security</b>		144,028	56,066	139,593	54,340
⇒ <b>Group Life</b> <sup>13</sup>		5,976	2,326	3,475	1,353
⇒ <b>English as a Second Language</b>		2,108	821	3,701	1,441
⇒ <b>Remedial Summer School</b> <sup>7</sup>		<i>Lottery Account in FY 2009</i>		26,163	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>4,513,090</b>	<b>1,494,746</b>	<b>3,945,248</b>	<b>1,281,201</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program</b> <sup>4</sup>		112,980	31,657	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>112,980</b>	<b>31,657</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education</b> <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Academic Year Governor's School</b> <sup>5</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Special Education-Regional Tuition</b> <sup>5,7</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Supplemental Basic Aid</b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>School Breakfast</b> <sup>7</sup>		<i>Lottery Account in FY 2009</i>		0	N/A1
<b>Technology - VPSA</b> <sup>5</sup>		0	0	0	0
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>IV. Categorical Programs:</b>					
<b>Adult Education</b> <sup>6</sup>		0	N/A1	0	N/A1
<b>Virtual Virginia</b> <sup>7</sup>		0	N/A1	0	N/A1
<b>American Indian Treaty Commitment</b> <sup>7</sup>		0	N/A1	0	N/A1
<b>School Lunch</b> <sup>7</sup>		0	N/A1	0	N/A1
<b>Special Education - Homebound</b> <sup>7</sup>		0	N/A1	0	N/A1
<b>Special Education - State-Operated Programs</b> <sup>6</sup>		0	N/A1	0	N/A1
<b>Special Education - Jails</b> <sup>7</sup>		0	N/A1	0	N/A1
<b>Career and Technical Education</b> <sup>5,6</sup>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		29,168	11,354	25,489	9,922
<b>Early Reading Intervention</b>		8,834	3,439	11,042	4,298
<b>Enrollment Loss</b>		116,788	N/A1	59,860	N/A1
<b>Foster Care</b> <sup>7</sup>		12,344	N/A1	6,168	N/A1
<b>K-3 Primary Class Size Reduction</b>		91,269	35,529	94,046	36,610
<b>Remedial Summer School</b> <sup>7</sup>		25,049	N/A1	<i>SOQ Account in FY 2010</i>	
<b>School Breakfast</b> <sup>7</sup>		0	N/A1	<i>Incentive Account in FY 2010</i>	
<b>SOL Algebra Readiness</b>		6,720	2,616	4,512	1,756
<b>Virginia Preschool Initiative</b>		77,738	30,261	77,738	30,261
<b>Mentor Teacher Program</b>		0	N/A1	0	N/A1
<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>		118,706	46,209	62,481	N/A1
<b>Alternative Education</b> <sup>5,6</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAAP		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Special Education-Regional Tuition</b> <sup>5,7</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Career and Technical Education</b> <sup>5,6</sup>		<i>Categorical Account in FY 2009</i>		0	N/A1
<b>Supplemental Basic Aid</b>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Academic Year Governor's School</b> <sup>5</sup>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>486,616</b>	<b>129,408</b>	<b>341,336</b>	<b>82,847</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,112,686</b>	<b>\$1,655,811</b>	<b>\$4,286,584</b>	<b>\$1,364,048</b>
<b>State Fiscal Stabilization Fund (from ARRA)</b> <sup>11</sup>		<b>N/A</b>	<b>N/A</b>	<b>\$387,288</b>	<b>N/A</b>
<b>GRAND TOTAL</b>		<b>\$5,112,686</b>	<b>\$1,655,811</b>	<b>\$4,673,872</b>	<b>\$1,364,048</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
142	POQUOSON CITY	2,449.44	2,449.44	2,386.99	2,386.99
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3190		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		8,334,726	3,906,311	7,326,055	3,431,735
Sales Tax <sup>8</sup>		2,110,679	N/A1	1,859,839	N/A1
⇒ <b>Textbooks</b>		197,700	92,608	<b>Funding Eliminated in FY 2010</b>	
⇒ <b>Vocational Education</b>		108,424	50,789	105,660	49,494
⇒ <b>Gifted Education</b>		75,063	35,162	73,149	34,265
⇒ <b>Special Education</b>		638,870	299,265	622,582	291,635
⇒ <b>Prevention, Intervention &amp; Remediation</b>		31,693	14,846	29,260	13,706
⇒ <b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>		512,097	239,881	372,249	174,372
⇒ <b>Social Security</b>		395,332	185,185	385,253	180,464
⇒ <b>Group Life</b> <sup>13</sup>		16,681	7,814	9,753	4,569
⇒ <b>English as a Second Language</b>		6,780	3,176	1,167	547
⇒ <b>Remedial Summer School</b> <sup>7</sup>				34,591	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>12,428,045</b>	<b>4,835,037</b>	<b>10,819,558</b>	<b>4,180,787</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program</b> <sup>4</sup>		134,428	42,883	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>134,428</b>	<b>42,883</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education</b> <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School</b> <sup>5</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
ISAAP		7,859	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		170,763	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
School Breakfast <sup>7</sup>				6,318	N/A1
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>332,622</b>	<b>30,800</b>	<b>160,318</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		1,348	N/A1	1,348	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		9,544	N/A1	9,361	N/A1
Special Education - Homebound <sup>7</sup>		7,259	N/A1	4,592	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		13,234	N/A1		<b>Lottery Account in FY 2010</b>
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>31,385</b>	<b>0</b>	<b>15,300</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		6,107	2,861	5,364	2,513
Early Reading Intervention		10,447	4,894	6,268	2,936
<b>Enrollment Loss</b>		9,724	N/A1	134,162	N/A1
Foster Care <sup>7</sup>		26,945	N/A1	25,256	N/A1
<b>K-3 Primary Class Size Reduction</b>		0	0	0	0
Remedial Summer School <sup>7</sup>		38,866	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		6,292	N/A1	<b>Incentive Account in FY 2010</b>	
SOL Algebra Readiness		4,289	2,000	4,289	2,000
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		2,693	N/A1	2,693	N/A1
<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>		331,329	155,204	175,347	N/A10
<b>Alternative Education</b> <sup>5,6</sup>				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				230,558	N/A1
Career and Technical Education <sup>5,6</sup>				13,234	N/A1
<b>Supplemental Basic Aid</b>				0	N/A1
<b>Academic Year Governor's School</b> <sup>5</sup>				0	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>436,673</b>	<b>164,959</b>	<b>605,010</b>	<b>7,449</b>
<b>Total State &amp; Local Funds</b>		<b>\$13,363,153</b>	<b>\$5,073,679</b>	<b>\$11,600,186</b>	<b>\$4,219,036</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$919,022	N/A
<b>GRAND TOTAL</b>		<b>\$13,363,153</b>	<b>\$5,073,679</b>	<b>\$12,519,208</b>	<b>\$4,219,036</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
143	MANASSAS CITY	6,335.64	6,335.64	6,603.38	6,603.38
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4618		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		18,112,179	15,548,442	17,168,265	14,731,150
Sales Tax <sup>8</sup>		6,467,080	N/A1	5,409,681	N/A1
⇒ <b>Textbooks</b>		404,135	346,766	<b>Funding Eliminated in FY 2010</b>	
⇒ <b>Vocational Education</b>		262,558	225,287	273,653	234,807
⇒ <b>Gifted Education</b>		170,492	146,290	177,697	152,472
⇒ <b>Special Education</b>		1,544,659	1,325,387	1,609,934	1,381,397
⇒ <b>Prevention, Intervention &amp; Remediation</b>		255,738	219,435	266,545	228,708
⇒ <b>VRS Retirement (Includes RHCC)</b> <sup>13</sup>		1,166,166	1,000,623	909,808	780,657
⇒ <b>Social Security</b>		903,608	775,337	941,794	808,102
⇒ <b>Group Life</b> <sup>13</sup>		37,508	32,184	24,878	21,346
⇒ English as a Second Language		1,330,430	1,141,569	1,287,473	1,104,710
⇒ Remedial Summer School <sup>7</sup>			<b>Lottery Account in FY 2009</b>	110,353	N/A1
<b>Subtotal - SOQ Accounts</b> <sup>3</sup>		<b>30,654,553</b>	<b>20,761,320</b>	<b>28,180,081</b>	<b>19,443,349</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program</b> <sup>4</sup>		168,238	77,692	<b>Funding Eliminated in Chapter 781</b>	
<b>Subtotal - School Facilities</b> <sup>3</sup>		<b>168,238</b>	<b>77,692</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education</b> <sup>5,6</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Academic Year Governor's School</b> <sup>5</sup>		0	N/A1	<b>Lottery Account in FY 2010</b>	
ISAAP		23,576	N/A1	<b>Lottery Account in FY 2010</b>	
Special Education-Regional Tuition <sup>5,7</sup>		1,618,542	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Supplemental Basic Aid</b>		0	N/A1	<b>Lottery Account in FY 2010</b>	
School Breakfast <sup>7</sup>			<b>Lottery Account in FY 2009</b>	18,135	N/A1
Technology - VPSA <sup>5</sup>		284,000	56,800	284,000	56,800
<b>Subtotal - Incentive Accounts</b> <sup>3</sup>		<b>1,926,118</b>	<b>56,800</b>	<b>302,135</b>	<b>56,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		27,726	N/A1	33,753	N/A1
Special Education - Homebound <sup>7</sup>		36,493	N/A1	26,914	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		20,002	N/A1	<b>Lottery Account in FY 2010</b>	
<b>Subtotal - Categorical Accounts</b> <sup>3</sup>		<b>84,222</b>	<b>0</b>	<b>60,667</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		125,555	107,732	116,722	100,153
Early Reading Intervention		148,709	127,599	145,081	124,486
<b>Enrollment Loss</b>		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		35,569	N/A1	35,642	N/A1
<b>K-3 Primary Class Size Reduction</b>		439,847	377,409	451,173	387,127
Remedial Summer School <sup>7</sup>		150,834	N/A1	<b>SOQ Account in FY 2010</b>	
School Breakfast <sup>7</sup>		11,866	N/A1	<b>Incentive Account in FY 2010</b>	
SOL Algebra Readiness		33,340	28,607	33,340	28,607
Virginia Preschool Initiative		174,377	149,623	174,377	149,623
Mentor Teacher Program		5,925	N/A1	5,925	N/A1
<b>Support for School Construction, Operating Costs and Textbooks</b> <sup>9</sup>		677,297	581,152	383,363	N/A10
<b>Alternative Education</b> <sup>5,6</sup>			<b>Incentive Account in FY 2009</b>	0	N/A1
ISAAP			<b>Incentive Account in FY 2009</b>	23,576	N/A1
Special Education-Regional Tuition <sup>5,7</sup>			<b>Incentive Account in FY 2009</b>	1,764,592	N/A1
Career and Technical Education <sup>5,6</sup>			<b>Categorical Account in FY 2009</b>	20,002	N/A1
<b>Supplemental Basic Aid</b>			<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Academic Year Governor's School</b> <sup>5</sup>			<b>Incentive Account in FY 2009</b>	0	N/A1
<b>Subtotal - Lottery Funded Programs</b> <sup>3</sup>		<b>1,803,319</b>	<b>1,372,122</b>	<b>3,153,793</b>	<b>789,996</b>
<b>Total State &amp; Local Funds</b>		<b>\$34,636,450</b>	<b>\$22,267,934</b>	<b>\$31,696,676</b>	<b>\$20,290,145</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$2,115,194	N/A
<b>GRAND TOTAL</b>		<b>\$34,636,450</b>	<b>\$22,267,934</b>	<b>\$33,811,870</b>	<b>\$20,290,145</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009 Unadjusted ADM <sup>2</sup>	Actual FY 2009 Adjusted ADM <sup>2</sup>	Projected FY 2010 Unadjusted ADM <sup>2</sup>	Projected FY 2010 Adjusted ADM <sup>2</sup>
144	MANASSAS PARK CITY	2,382.98	2,382.98	2,609.40	2,609.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.3840		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		8,331,807	5,196,554	8,119,114	5,061,266
Sales Tax <sup>8</sup>		1,887,599	N/A1	1,907,170	N/A1
Textbooks		173,978	108,454	Funding Eliminated in FY 2010	
Vocational Education		99,818	62,224	109,303	68,137
Gifted Education		73,396	45,753	80,370	50,100
Special Education		664,967	414,525	729,755	454,912
Prevention, Intervention & Remediation		151,196	94,252	165,561	103,207
VRS Retirement (Includes RHCC) <sup>13</sup>		512,304	319,358	419,529	261,525
Social Security		396,338	247,068	433,995	270,543
Group Life <sup>13</sup>		17,615	10,981	11,252	7,014
English as a Second Language		424,515	264,633	483,268	301,258
Remedial Summer School <sup>7</sup>				98,173	N/A1
Lottery Account in FY 2009					
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>12,733,533</b>	<b>6,763,802</b>	<b>12,557,490</b>	<b>6,577,962</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		130,101	49,959	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>130,101</b>	<b>49,959</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		591,074	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>				9,766	N/A1
Lottery Account in FY 2009					
Technology - VPSA <sup>5</sup>		154,000	30,800	154,000	30,800
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>752,933</b>	<b>30,800</b>	<b>163,766</b>	<b>30,800</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		15,200	N/A1	15,825	N/A1
Special Education - Homebound <sup>7</sup>		9,454	N/A1	8,257	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		5,576	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>30,230</b>	<b>0</b>	<b>24,082</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		133,690	83,339	130,832	81,558
Early Reading Intervention		51,892	32,348	64,346	40,112
Enrollment Loss		0	N/A1	0	N/A1
Foster Care <sup>7</sup>		16,438	N/A1	13,656	N/A1
K-3 Primary Class Size Reduction		282,567	176,146	303,929	189,462
Remedial Summer School <sup>7</sup>		105,469	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		8,039	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		19,124	11,921	21,200	13,216
Virginia Preschool Initiative		133,056	82,944	133,056	82,944
Mentor Teacher Program		0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		291,573	181,760	173,389	N/A10
Alternative Education <sup>5,6</sup>				0	N/A1
ISAAP				7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>				669,928	N/A1
Career and Technical Education <sup>5,6</sup>				5,576	N/A1
Supplemental Basic Aid				0	N/A1
Academic Year Governor's School <sup>5</sup>				0	N/A1
Lottery Account in FY 2009					
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>1,041,848</b>	<b>568,458</b>	<b>1,523,771</b>	<b>407,292</b>
<b>Total State &amp; Local Funds</b>		<b>\$14,688,645</b>	<b>\$7,413,019</b>	<b>\$14,269,109</b>	<b>\$7,016,054</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$960,567	N/A
<b>GRAND TOTAL</b>		<b>\$14,688,645</b>	<b>\$7,413,019</b>	<b>\$15,229,676</b>	<b>\$7,016,054</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
202	COLONIAL BEACH	574.64	574.64	609.40	609.40
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.4154		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
Basic Aid (Net of All FY 2009 Adjustments)		1,939,762	1,378,339	1,868,743	1,327,876
Sales Tax <sup>8</sup>		396,918	N/A1	389,091	N/A1
Textbooks		39,815	28,291	Funding Eliminated in FY 2010	
Vocational Education		68,530	48,696	72,676	51,642
Gifted Education		15,453	10,980	16,388	11,645
Special Education		286,214	203,376	303,173	215,426
Prevention, Intervention & Remediation		56,101	39,864	59,495	42,275
VRS Retirement (Includes RHCC) <sup>13</sup>		139,076	98,823	110,083	78,222
Social Security		107,498	76,385	114,002	81,006
Group Life <sup>13</sup>		4,703	3,342	2,850	2,025
English as a Second Language		10,613	7,541	4,008	2,848
Remedial Summer School <sup>7</sup>		Lottery Account in FY 2009		33,781	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>3,064,683</b>	<b>1,895,637</b>	<b>2,974,290</b>	<b>1,812,965</b>
<b>II. School Facilities:</b>					
School Construction Grants Program <sup>4</sup>		107,067	44,476	Funding Eliminated in Chapter 781	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>107,067</b>	<b>44,476</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
Alternative Education <sup>5,6</sup>		0	N/A1	Lottery Account in FY 2010	
Academic Year Governor's School <sup>5</sup>		0	N/A1	Lottery Account in FY 2010	
ISAAP		7,859	N/A1	Lottery Account in FY 2010	
Special Education-Regional Tuition <sup>5,7</sup>		23,616	N/A1	Lottery Account in FY 2010	
Supplemental Basic Aid		0	N/A1	Lottery Account in FY 2010	
School Breakfast <sup>7</sup>		Lottery Account in FY 2009		115	N/A1
Technology - VPSA <sup>5</sup>		102,000	20,400	102,000	20,400
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>133,475</b>	<b>20,400</b>	<b>102,115</b>	<b>20,400</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		3,237	N/A1	2,856	N/A1
Special Education - Homebound <sup>7</sup>		2,385	N/A1	947	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		2,759	N/A1	Lottery Account in FY 2010	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>8,381</b>	<b>0</b>	<b>3,803</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
At-Risk		49,628	35,264	47,799	33,965
Early Reading Intervention		1,794	1,275	7,174	5,098
Enrollment Loss		19,559	N/A1	0	N/A1
Foster Care <sup>7</sup>		7,511	N/A1	8,012	N/A1
K-3 Primary Class Size Reduction		11,266	8,005	28,011	19,904
Remedial Summer School <sup>7</sup>		34,721	N/A1	SOQ Account in FY 2010	
School Breakfast <sup>7</sup>		533	N/A1	Incentive Account in FY 2010	
SOL Algebra Readiness		7,328	5,207	7,328	5,207
Virginia Preschool Initiative		0	0	0	0
Mentor Teacher Program		1,347	N/A1	1,347	N/A1
Support for School Construction, Operating Costs and Textbooks <sup>9</sup>		66,726	47,414	38,429	N/A10
Alternative Education <sup>5,6</sup>		Incentive Account in FY 2009		0	N/A1
ISAAP		Incentive Account in FY 2009		7,859	N/A1
Special Education-Regional Tuition <sup>5,7</sup>		Incentive Account in FY 2009		10,590	N/A1
Career and Technical Education <sup>5,6</sup>		Categorical Account in FY 2009		2,759	N/A1
Supplemental Basic Aid		Incentive Account in FY 2009		0	N/A1
Academic Year Governor's School <sup>5</sup>		Incentive Account in FY 2009		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>200,413</b>	<b>97,165</b>	<b>159,308</b>	<b>64,174</b>
<b>Total State &amp; Local Funds</b>		<b>\$3,514,019</b>	<b>\$2,057,678</b>	<b>\$3,239,516</b>	<b>\$1,897,539</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$257,132	N/A
<b>GRAND TOTAL</b>		<b>\$3,514,019</b>	<b>\$2,057,678</b>	<b>\$3,496,648</b>	<b>\$1,897,539</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
 ↳ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education					
Actual FY 2009 and Projected FY 2010 Payments, Based on the Governor's Proposed Amendments to the FY 2010 Direct Aid Budget (HB/SB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)					
Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of December 18, 2009					
NUM	DIVISION	Actual FY 2009	Actual FY 2009	Projected FY 2010	Projected FY 2010
		Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>	Unadjusted ADM <sup>2</sup>	Adjusted ADM <sup>2</sup>
207	WEST POINT	759.92	759.92	779.20	779.20
<b>2008-2010 Composite Index:</b>		<b>FY 2009</b>		<b>FY 2010</b>	
0.2418		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
<b>I. SOQ Programs:</b>					
⇒ <b>Basic Aid (Net of All FY 2009 Adjustments)</b>		3,135,270	999,879	2,913,204	929,059
Sales Tax <sup>8</sup>		556,581	N/A1	522,036	N/A1
⇒ <b>Textbooks</b>		68,288	21,778	<i>Funding Eliminated in FY 2010</i>	
⇒ <b>Vocational Education</b>		62,802	20,029	64,396	20,537
⇒ <b>Gifted Education</b>		25,928	8,269	27,176	8,667
⇒ <b>Special Education</b>		413,113	131,747	423,596	135,090
⇒ <b>Prevention, Intervention &amp; Remediation</b>		21,318	6,799	22,450	7,160
⇒ <b>VRS Retirement (Includes RHCC)<sup>13</sup></b>		211,454	67,436	162,467	51,813
⇒ <b>Social Security</b>		163,632	52,184	167,784	53,509
⇒ <b>Group Life<sup>13</sup></b>		6,914	2,205	4,136	1,319
⇒ <b>English as a Second Language</b>		5,328	1,699	7,364	2,348
⇒ <b>Remedial Summer School<sup>7</sup></b>		<i>Lottery Account in FY 2009</i>		30,386	N/A1
<b>Subtotal - SOQ Accounts<sup>3</sup></b>		<b>4,670,628</b>	<b>1,312,025</b>	<b>4,344,995</b>	<b>1,209,502</b>
<b>II. School Facilities:</b>					
<b>School Construction Grants Program<sup>4</sup></b>		112,527	27,209	<i>Funding Eliminated in Chapter 781</i>	
<b>Subtotal - School Facilities<sup>3</sup></b>		<b>112,527</b>	<b>27,209</b>	<b>0</b>	<b>0</b>
<b>III. Incentive Programs:</b>					
<b>Alternative Education<sup>5,6</sup></b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Academic Year Governor's School<sup>5</sup></b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
ISAAP		7,859	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Special Education-Regional Tuition<sup>5,7</sup></b>		65,848	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Supplemental Basic Aid</b>		0	N/A1	<i>Lottery Account in FY 2010</i>	
School Breakfast <sup>7</sup>		<i>Lottery Account in FY 2009</i>		0	N/A1
Technology - VPSA <sup>5</sup>		128,000	25,600	128,000	25,600
<b>Subtotal - Incentive Accounts<sup>3</sup></b>		<b>201,707</b>	<b>25,600</b>	<b>128,000</b>	<b>25,600</b>
<b>IV. Categorical Programs:</b>					
Adult Education <sup>6</sup>		0	N/A1	0	N/A1
Virtual Virginia <sup>7</sup>		0	N/A1	0	N/A1
American Indian Treaty Commitment <sup>7</sup>		0	N/A1	0	N/A1
School Lunch <sup>7</sup>		3,652	N/A1	3,540	N/A1
Special Education - Homebound <sup>7</sup>		0	N/A1	1,365	N/A1
Special Education - State-Operated Programs <sup>6</sup>		0	N/A1	0	N/A1
Special Education - Jails <sup>7</sup>		0	N/A1	0	N/A1
Career and Technical Education <sup>5,6</sup>		3,274	N/A1	<i>Lottery Account in FY 2010</i>	
<b>Subtotal - Categorical Accounts<sup>3</sup></b>		<b>6,925</b>	<b>0</b>	<b>4,904</b>	<b>0</b>
<b>V. Lottery Funded Programs</b>					
<b>At-Risk</b>		9,144	2,916	8,563	2,731
Early Reading Intervention		2,326	742	4,652	1,484
<b>Enrollment Loss</b>		119,464	N/A1	0	N/A1
Foster Care <sup>7</sup>		0	N/A1	0	N/A1
<b>K-3 Primary Class Size Reduction</b>		0	0	0	0
Remedial Summer School <sup>7</sup>		34,125	N/A1	<i>SOQ Account in FY 2010</i>	
School Breakfast <sup>7</sup>		0	N/A1	<i>Incentive Account in FY 2010</i>	
SOL Algebra Readiness		4,752	1,515	4,752	1,515
Virginia Preschool Initiative		0	0	4,549	1,451
Mentor Teacher Program		0	N/A1	0	N/A1
<b>Support for School Construction, Operating Costs and Textbooks<sup>9</sup></b>		114,445	36,498	63,728	N/A10
<b>Alternative Education<sup>5,6</sup></b>		<i>Incentive Account in FY 2009</i>		0	N/A1
ISAAP		<i>Incentive Account in FY 2009</i>		7,859	N/A1
<b>Special Education-Regional Tuition<sup>5,7</sup></b>		<i>Incentive Account in FY 2009</i>		87,292	N/A1
<b>Career and Technical Education<sup>5,6</sup></b>		<i>Categorical Account in FY 2009</i>		3,274	N/A1
<b>Supplemental Basic Aid</b>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Academic Year Governor's School<sup>5</sup></b>		<i>Incentive Account in FY 2009</i>		0	N/A1
<b>Subtotal - Lottery Funded Programs<sup>3</sup></b>		<b>284,256</b>	<b>41,671</b>	<b>184,669</b>	<b>7,181</b>
<b>Total State &amp; Local Funds</b>		<b>\$5,276,043</b>	<b>\$1,406,505</b>	<b>\$4,662,568</b>	<b>\$1,242,283</b>
State Fiscal Stabilization Fund (from ARRA) <sup>11</sup>		N/A	N/A	\$375,351	N/A
<b>GRAND TOTAL</b>		<b>\$5,276,043</b>	<b>\$1,406,505</b>	<b>\$5,037,919</b>	<b>\$1,242,283</b>

<sup>1</sup> "N/A" = no local match required for this program.  
<sup>2</sup> ADM projections shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.  
<sup>3</sup> Columns may not add due to rounding.  
<sup>4</sup> School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.  
<sup>5</sup> Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.  
<sup>6</sup> Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.  
<sup>7</sup> Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.  
<sup>8</sup> Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.  
<sup>9</sup> Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.  
<sup>10</sup> Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.  
<sup>11</sup> The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: [http://www.doe.virginia.gov/funding\\_grants/arra/index.shtml](http://www.doe.virginia.gov/funding_grants/arra/index.shtml).  
<sup>12</sup> For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.  
<sup>13</sup> The Governor's proposed amendments provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS to FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.  
<sup>14</sup> A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.  
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.  
**BOLD** = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.