

Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/BS 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
001	ACCOMACK	4,827.15	4,827.15	4,766.65	4,766.65
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3752		0.3753	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	13,734,535	8,247,755	13,407,699	8,054,921
	Sales Tax ⁷	5,329,724	N/A1	5,507,085	N/A1
⇒	Textbooks	227,859	136,832	224,967	135,153
⇒	Vocational Education	470,497	282,539	464,525	279,072
⇒	Gifted Education	138,736	83,313	136,975	82,290
⇒	Special Education	1,836,746	1,102,988	1,813,435	1,089,455
⇒	Prevention, Intervention & Remediation	603,201	362,229	595,545	357,785
⇒	VRS Retirement (Includes RHCC)	1,293,865	776,982	1,277,445	767,448
⇒	Social Security	859,561	516,177	851,630	511,632
⇒	Group Life	36,192	21,734	35,733	21,467
⇒	English as a Second Language	256,677	154,138	256,636	154,179
	Remedial Summer School ⁶	46,930	N/A1	56,364	N/A1
	Subtotal - SOQ Accounts ³	24,834,523	11,684,687	24,628,039	11,453,402
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	4,572	N/A1	4,572	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	29,615	N/A1	29,615	N/A1
	Special Education - Homebound ⁶	24,125	N/A1	25,448	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	58,312	0	59,635	0
IV. Lottery Funded Programs					
	At-Risk	957,658	575,085	945,603	568,088
	Early Reading Intervention	106,310	63,840	104,395	62,717
	Enrollment Loss	74,383	N/A1	76,584	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,009,703	606,339	996,992	598,961
	School Breakfast ⁶	16,550	N/A1	21,250	N/A1
	SOL Algebra Readiness	73,934	44,398	73,922	44,410
	Virginia Preschool Initiative	618,552	371,448	625,949	376,050
	Mentor Teacher Program	5,386	N/A1	5,386	N/A1
	Support for School Construction and Operating Costs ⁸	156,983	94,270	139,894	84,044
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	30,699	N/A1	32,953	N/A1
	Career and Technical Education ^{4,5}	57,076	N/A1	57,076	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	3,122,952	1,755,380	3,095,721	1,734,270
Total State & Local Funds (including SFSF) ⁹		\$28,015,787	\$13,440,067	\$27,783,395	\$13,187,672

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
002	ALBEMARLE	12,773.30	12,773.30	12,903.60	12,903.60
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.6232		0.6872	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	21,360,533	35,328,779	17,814,607	39,137,461
	Sales Tax ⁷	12,554,748	N/A1	12,972,541	N/A1
⇒	Textbooks	363,621	601,402	304,938	669,929
⇒	Vocational Education	298,405	493,540	250,247	549,776
⇒	Gifted Education	216,584	358,214	181,631	399,031
⇒	Special Education	2,882,975	4,768,232	2,417,711	5,311,545
⇒	Prevention, Intervention & Remediation	259,901	429,857	217,957	478,837
⇒	VRS Retirement (Includes RHCC)	1,857,810	3,072,684	1,557,991	3,422,799
⇒	Social Security	1,236,936	2,045,802	1,033,279	2,270,043
⇒	Group Life	52,943	87,564	44,399	97,541
⇒	English as a Second Language	308,944	510,971	262,546	576,795
	Remedial Summer School ⁶	162,910	N/A1	142,546	N/A1
	Subtotal - SOQ Accounts ³	41,556,310	47,697,045	37,200,393	52,913,757
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	8,306	N/A1	8,306	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	57,632	N/A1	57,632	N/A1
	Special Education - Homebound ⁶	11,584	N/A1	10,146	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	97,131	N/A1	102,648	N/A1
	Subtotal - Categorical Accounts ³	174,654	0	178,733	0
IV. Lottery Funded Programs					
	At-Risk	143,651	237,588	120,420	264,554
	Early Reading Intervention	80,141	132,547	66,529	146,160
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	186,086	N/A1	196,806	N/A1
	<u>K-3 Primary Class Size Reduction</u>	316,355	523,228	265,275	582,791
	School Breakfast ⁶	20,395	N/A1	24,610	N/A1
	SOL Algebra Readiness	37,547	62,100	31,170	68,478
	Virginia Preschool Initiative	417,000	417,000	432,000	432,000
	Mentor Teacher Program	8,349	N/A1	8,349	N/A1
	Support for School Construction and Operating Costs ⁸	250,516	414,335	189,623	416,588
	Alternative Education ^{4,5}	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	1,167,186	N/A1	994,583	N/A1
	Career and Technical Education ^{4,5}	12,878	N/A1	12,878	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	2,663,681	1,786,798	2,365,820	1,910,571
Total State & Local Funds (including SFSF) ⁹		\$44,394,645	\$49,483,843	\$39,744,946	\$54,824,328

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
003	ALLEGHANY	2,779.75	2,779.75	2,771.35	2,771.35
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2210		0.2151	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	10,122,278	2,871,661	10,112,706	2,771,363
	Sales Tax ⁷	2,403,096	N/A1	2,483,066	N/A1
⇒	Textbooks	163,598	46,412	164,339	45,037
⇒	Vocational Education	246,858	70,033	247,977	67,957
⇒	Gifted Education	97,444	27,645	97,885	26,825
⇒	Special Education	1,290,593	366,138	1,296,439	355,286
⇒	Prevention, Intervention & Remediation	242,528	68,804	243,626	66,765
⇒	VRS Retirement (Includes RHCC)	876,997	248,802	880,969	241,428
⇒	Social Security	584,665	165,868	587,313	160,952
⇒	Group Life	25,985	7,372	26,103	7,153
⇒	English as a Second Language	16,024	4,546	17,490	4,793
	Remedial Summer School ⁶	51,733	N/A1	55,001	N/A1
Subtotal - SOQ Accounts ³		16,121,799	3,877,281	16,212,914	3,747,559
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	129,714	N/A1	175,788	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		129,714	0	175,788	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,993	N/A1	15,993	N/A1
	Special Education - Homebound ⁶	43,071	N/A1	45,784	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		59,064	0	61,777	0
IV. Lottery Funded Programs					
	At-Risk	237,729	67,443	238,994	65,496
	Early Reading Intervention	33,137	9,401	33,388	9,150
	Enrollment Loss	24,085	N/A1	21,456	N/A1
	Foster Care ⁶	135,013	N/A1	143,578	N/A1
	<u>K-3 Primary Class Size Reduction</u>	195,972	55,597	196,853	53,947
	School Breakfast ⁶	11,585	N/A1	12,904	N/A1
	SOL Algebra Readiness	33,961	9,635	34,219	9,378
	Virginia Preschool Initiative	233,700	66,300	240,179	65,820
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Support for School Construction and Operating Costs ⁸	112,710	31,976	102,192	28,006
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	54,509	N/A1	54,509	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,082,414	240,352	1,088,286	231,797
Total State & Local Funds (including SFSF) ⁹		\$17,392,991	\$4,117,633	\$17,538,765	\$3,979,356

¹ "N/A" = no local match required for this program.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
004	AMELIA	1,785.30	1,785.30	1,765.25	1,765.25
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3206		0.3472	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	5,675,501	2,678,195	5,342,660	2,841,562
	Sales Tax ⁷	1,461,884	N/A1	1,510,532	N/A1
⇒	Textbooks	91,637	43,242	87,060	46,304
⇒	Vocational Education	140,700	66,395	133,673	71,096
⇒	Gifted Education	54,582	25,757	51,856	27,580
⇒	Special Education	807,813	381,197	767,469	408,188
⇒	Prevention, Intervention & Remediation	151,617	71,546	144,044	76,612
⇒	VRS Retirement (Includes RHCC)	491,238	231,809	466,704	248,222
⇒	Social Security	327,492	154,539	311,136	165,482
⇒	Group Life	14,555	6,868	13,828	7,355
⇒	English as a Second Language	12,034	5,679	11,936	6,348
	Remedial Summer School ⁶	80,903	N/A1	78,632	N/A1
	Subtotal - SOQ Accounts ³	9,309,956	3,665,227	8,919,530	3,898,749
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,091	N/A1	9,091	N/A1
	Special Education - Homebound ⁶	9,641	N/A1	9,773	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	18,732	0	18,864	0
IV. Lottery Funded Programs					
	At-Risk	170,259	80,343	161,434	85,861
	Early Reading Intervention	30,964	14,612	29,752	15,824
	Enrollment Loss	29,374	N/A1	42,484	N/A1
	Foster Care ⁶	8,213	N/A1	8,471	N/A1
	<u>K-3 Primary Class Size Reduction</u>	263,823	124,495	250,656	133,315
	School Breakfast ⁶	2,674	N/A1	3,483	N/A1
	SOL Algebra Readiness	23,221	10,958	22,311	11,866
	Virginia Preschool Initiative	81,528	38,472	82,253	43,747
	Mentor Teacher Program	1,885	N/A1	1,885	N/A1
	Support for School Construction and Operating Costs ⁸	63,133	29,792	54,138	28,794
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	12,808	N/A1	12,808	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	695,741	298,672	677,533	319,407
Total State & Local Funds (including SFSF) ⁹		\$10,024,429	\$3,963,899	\$9,615,927	\$4,218,156

¹ "N/A" = no local match required for this program.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
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005	AMHERST	4,350.90	4,350.90	4,288.25	4,288.25
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2642		0.2664	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	15,006,459	5,388,294	14,586,339	5,296,893
	Sales Tax ⁷	4,479,343	N/A1	4,628,405	N/A1
⇒	Textbooks	241,865	86,845	237,670	86,308
⇒	Vocational Education	332,945	119,549	327,169	118,809
⇒	Gifted Education	144,063	51,728	141,564	51,408
⇒	Special Education	1,773,571	636,827	1,742,807	632,884
⇒	Prevention, Intervention & Remediation	400,174	143,688	393,233	142,799
⇒	VRS Retirement (Includes RHCC)	1,277,355	458,654	1,255,198	455,814
⇒	Social Security	848,369	304,620	833,653	302,733
⇒	Group Life	35,215	12,645	34,604	12,566
⇒	English as a Second Language	9,249	3,321	10,060	3,653
	Remedial Summer School ⁶	119,297	N/A1	120,284	N/A1
	Subtotal - SOQ Accounts ³	24,667,905	7,206,171	24,310,986	7,103,867
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	6,872	N/A1	6,872	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	22,704	N/A1	22,704	N/A1
	Special Education - Homebound ⁶	34,365	N/A1	36,146	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	63,941	0	65,722	0
IV. Lottery Funded Programs					
	At-Risk	377,195	135,438	370,529	134,554
	Early Reading Intervention	60,363	21,674	60,182	21,855
	Enrollment Loss	162,965	N/A1	149,151	N/A1
	Foster Care ⁶	138,294	N/A1	145,793	N/A1
	<u>K-3 Primary Class Size Reduction</u>	435,484	156,367	427,819	155,358
	School Breakfast ⁶	17,186	N/A1	21,831	N/A1
	SOL Algebra Readiness	52,755	18,942	52,597	19,100
	Virginia Preschool Initiative	339,940	122,061	343,325	124,675
	Mentor Teacher Program	5,117	N/A1	5,117	N/A1
	Support for School Construction and Operating Costs ⁸	166,632	59,832	147,793	53,669
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	764,900	N/A1	873,117	N/A1
	Career and Technical Education ^{4,5}	59,123	N/A1	59,123	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	2,595,671	514,314	2,672,094	509,211
Total State & Local Funds (including SFSF) ⁹		\$27,327,517	\$7,720,485	\$27,048,802	\$7,613,078

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
006	APPOMATTOX	2,218.50	2,218.50	2,212.00	2,212.00
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2436		0.2732	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	8,084,122	2,603,506	7,693,950	2,892,112
	Sales Tax ⁷	1,818,057	N/A1	1,878,558	N/A1
⇒	Textbooks	126,778	40,829	121,460	45,656
⇒	Vocational Education	370,854	119,434	355,298	133,554
⇒	Gifted Education	75,513	24,319	72,346	27,194
⇒	Special Education	995,098	320,473	953,355	358,361
⇒	Prevention, Intervention & Remediation	184,588	59,447	178,453	67,079
⇒	VRS Retirement (Includes RHCC)	686,332	221,034	657,542	247,166
⇒	Social Security	456,436	146,996	437,289	164,375
⇒	Group Life	20,137	6,485	19,292	7,252
⇒	English as a Second Language	864	278	831	312
⇒	Remedial Summer School ⁶	152,430	N/A1	146,465	N/A1
Subtotal - SOQ Accounts ³		12,971,209	3,542,801	12,514,839	3,943,061
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	3,386	N/A1	3,386	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁵	12,500	N/A1	12,500	N/A1
	Special Education - Homebound ⁶	18,083	N/A1	18,331	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁵	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		33,970	0	34,218	0
IV. Lottery Funded Programs					
	At-Risk	208,769	67,234	199,738	75,080
	Early Reading Intervention	25,281	8,142	24,291	9,131
	Enrollment Loss	0	N/A1	15,825	N/A1
	Foster Care ⁶	24,924	N/A1	26,292	N/A1
	<u>K-3 Primary Class Size Reduction</u>	262,587	84,567	251,584	94,569
	School Breakfast ⁶	1,807	N/A1	2,263	N/A1
	SOL Algebra Readiness	28,265	9,103	27,159	10,209
	Virginia Preschool Initiative	213,305	68,695	204,958	77,043
	Mentor Teacher Program	3,232	N/A1	3,232	N/A1
	Support for School Construction and Operating Costs ⁸	87,344	28,129	75,529	28,391
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	313,503	N/A1	368,354	N/A1
	Career and Technical Education ^{4,5}	23,683	N/A1	23,683	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,200,559	265,870	1,230,766	294,423
Total State & Local Funds (including SFSF) ⁹		\$14,205,738	\$3,808,671	\$13,779,823	\$4,237,484

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
007	ARLINGTON	19,818.70	19,818.70	20,442.90	20,442.90
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.8000		0.8000	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	18,391,908	73,567,631	18,957,116	75,828,464
	Sales Tax ⁷	16,488,388	N/A1	17,037,084	N/A1
⇒	Textbooks	299,461	1,197,842	308,892	1,235,569
⇒	Vocational Education	348,809	1,395,236	359,795	1,439,180
⇒	Gifted Education	194,223	776,893	200,340	801,362
⇒	Special Education	3,416,744	13,666,976	3,524,356	14,097,424
⇒	Prevention, Intervention & Remediation	376,555	1,506,221	388,415	1,553,660
⇒	VRS Retirement (Includes RHCC)	1,779,719	7,118,877	1,839,861	7,359,444
⇒	Social Security	1,185,158	4,740,633	1,222,485	4,889,942
⇒	Group Life	51,529	206,114	53,152	212,606
⇒	English as a Second Language	1,032,102	4,128,408	1,046,334	4,185,336
	Remedial Summer School ⁶	426,123	N/A1	426,123	N/A1
	Subtotal - SOQ Accounts ³	43,990,719	108,304,831	45,363,953	111,602,987
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	115,158	N/A1	115,158	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	71,846	N/A1	71,846	N/A1
	Special Education - Homebound ⁶	1,365	N/A1	1,440	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	96,438	N/A1	99,933	N/A1
	Subtotal - Categorical Accounts ³	284,808	0	288,378	0
IV. Lottery Funded Programs					
	At-Risk	253,370	1,013,480	261,296	1,045,184
	Early Reading Intervention	88,770	355,080	91,439	365,756
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	56,137	N/A1	57,899	N/A1
	K-3 Primary Class Size Reduction	515,819	2,063,276	532,282	2,129,128
	School Breakfast ⁶	8,851	N/A1	10,036	N/A1
	SOL Algebra Readiness	45,811	183,244	47,179	188,716
	Virginia Preschool Initiative	1,836,000	1,836,000	1,830,000	1,830,000
	Mentor Teacher Program	15,621	N/A1	15,621	N/A1
	Support for School Construction and Operating Costs ⁸	206,313	825,251	192,081	768,326
	Alternative Education ^{4,5}	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	292,148	N/A1	292,148	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	3,350,274	6,276,331	3,361,415	6,327,110
Total State & Local Funds (including SFSF) ⁹		\$47,625,801	\$114,581,162	\$49,013,746	\$117,930,097

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
008	AUGUSTA	10,389.60	10,389.60	10,263.40	10,263.40
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3299		0.3416	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	30,516,223	15,023,581	29,309,244	15,206,619
	Sales Tax ⁷	10,138,063	N/A1	10,475,434	N/A1
⇒	Textbooks	525,984	258,950	510,523	264,877
⇒	Vocational Education	1,399,376	688,933	1,358,242	704,701
⇒	Gifted Education	313,293	154,239	304,084	157,769
⇒	Special Education	2,053,811	1,011,121	1,993,440	1,034,263
⇒	Prevention, Intervention & Remediation	584,814	287,912	567,623	294,502
⇒	VRS Retirement (Includes RHCC)	2,575,966	1,268,186	2,500,246	1,297,212
⇒	Social Security	1,712,669	843,172	1,662,326	862,470
⇒	Group Life	76,583	37,703	74,332	38,566
⇒	English as a Second Language	98,782	48,632	103,452	53,674
⇒	Remedial Summer School ⁶	70,588	N/A1	69,959	N/A1
Subtotal - SOQ Accounts³		50,066,152	19,622,429	48,928,905	19,914,653
II. Incentive Programs:					
	Academic Year Governor's School ⁴	510,719	N/A1	536,667	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts³		510,719	0	536,667	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁵	60,940	N/A1	60,940	N/A1
	Special Education - Homebound ⁶	66,518	N/A1	68,951	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts³		127,458	0	129,891	0
IV. Lottery Funded Programs					
	At-Risk	339,793	167,285	329,691	171,055
	Early Reading Intervention	101,802	50,119	98,024	50,858
	Enrollment Loss	245,680	N/A1	252,299	N/A1
	Foster Care ⁶	192,109	N/A1	203,560	N/A1
	K-3 Primary Class Size Reduction	888,285	437,316	862,165	447,320
	School Breakfast ⁶	14,833	N/A1	13,344	N/A1
	SOL Algebra Readiness	70,948	34,929	69,709	36,167
	Virginia Preschool Initiative	462,369	227,631	466,147	241,853
	Mentor Teacher Program	7,810	N/A1	7,810	N/A1
	Support for School Construction and Operating Costs ⁸	362,376	178,403	317,464	164,711
	Alternative Education ^{4,5}	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	688,184	N/A1	700,008	N/A1
	Career and Technical Education ^{4,5}	203,293	N/A1	203,293	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs³		3,593,199	1,095,683	3,539,231	1,111,964
Total State & Local Funds (including SFSF)⁹		\$54,297,528	\$20,718,112	\$53,134,694	\$21,026,617

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
009	BATH	645.70	645.70	621.90	621.90
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.8000		0.8000	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	708,449	2,833,795	676,954	2,707,816
	Sales Tax ⁷	552,140	N/A1	570,514	N/A1
⇒	Textbooks	9,757	39,026	9,397	37,588
⇒	Vocational Education	32,027	128,107	30,846	123,385
⇒	Gifted Education	5,811	23,245	5,473	21,891
⇒	Special Education	120,617	482,467	116,171	464,684
⇒	Prevention, Intervention & Remediation	9,298	37,192	8,831	35,324
⇒	VRS Retirement (Includes RHCC)	62,245	248,982	59,951	239,805
⇒	Social Security	41,454	165,816	39,926	159,704
⇒	Group Life	1,808	7,232	1,741	6,965
⇒	English as a Second Language	1,371	5,484	1,371	5,484
	Remedial Summer School ⁶	4,580	N/A1	4,763	N/A1
Subtotal - SOQ Accounts ³		1,549,557	3,971,346	1,525,938	3,802,646
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	4,269	N/A1	4,269	N/A1
	Special Education - Homebound ⁶	143	N/A1	151	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		4,412	0	4,420	0
IV. Lottery Funded Programs					
	At-Risk	7,110	28,440	6,873	27,492
	Early Reading Intervention	1,215	4,860	1,215	4,860
	Enrollment Loss	8,441	N/A1	7,775	N/A1
	Foster Care ⁶	11,284	N/A1	12,315	N/A1
	<u>K-3 Primary Class Size Reduction</u>	6,197	24,788	5,939	23,756
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,246	4,984	1,246	4,984
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Alternative Education ^{4,5}	6,722	26,887	5,843	23,373
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	9,795	N/A1	9,795	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		59,869	89,959	58,860	84,465
Total State & Local Funds (including SFSF) ⁹		\$1,613,838	\$4,061,305	\$1,589,218	\$3,887,111

¹ "N/A" = no local match required for this program.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
010	BEDFORD	9,656.45	9,656.45	9,570.85	9,570.85
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3494		0.4076	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	27,791,095	14,925,006	24,871,464	17,112,776
	Sales Tax ⁷	8,154,078	N/A1	8,425,427	N/A1
⇒	Textbooks	474,642	254,903	428,351	294,726
⇒	Vocational Education	383,232	205,812	345,856	237,966
⇒	Gifted Education	282,712	151,828	255,140	175,549
⇒	Special Education	2,500,430	1,342,838	2,256,569	1,552,629
⇒	Prevention, Intervention & Remediation	527,729	283,413	476,261	327,691
⇒	VRS Retirement (Includes RHCC)	2,305,672	1,238,245	2,080,806	1,431,696
⇒	Social Security	1,532,927	823,247	1,383,424	951,863
⇒	Group Life	69,107	37,114	62,367	42,912
⇒	English as a Second Language	59,477	31,942	57,542	39,592
	Remedial Summer School ⁶	203,815	N/A1	185,582	N/A1
	Subtotal - SOQ Accounts ³	44,284,916	19,294,348	40,828,789	22,167,400
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	55,610	N/A1	55,610	N/A1
	Special Education - Homebound ⁶	147,449	N/A1	141,643	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	7,061	N/A1	7,271	N/A1
	Subtotal - Categorical Accounts ³	210,120	0	204,524	0
IV. Lottery Funded Programs					
	At-Risk	376,428	202,158	339,651	233,696
	Early Reading Intervention	104,770	56,266	93,597	64,399
	Enrollment Loss	173,860	N/A1	100,113	N/A1
	Foster Care ⁶	170,618	N/A1	181,588	N/A1
	<u>K-3 Primary Class Size Reduction</u>	492,198	264,331	444,196	305,628
	School Breakfast ⁶	1,264	N/A1	11,106	N/A1
	SOL Algebra Readiness	76,987	41,345	70,100	48,232
	Virginia Preschool Initiative	433,300	232,701	408,756	281,244
	Mentor Teacher Program	8,618	N/A1	8,618	N/A1
	Support for School Construction and Operating Costs ⁸	327,003	175,615	266,366	183,273
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	447,967	N/A1	470,503	N/A1
	Career and Technical Education ^{4,5}	95,321	N/A1	95,321	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	2,724,051	972,416	2,505,633	1,116,472
Total State & Local Funds (including SFSF) ⁹		\$47,219,087	\$20,266,764	\$43,538,946	\$23,283,872

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
011	BLAND	920.25	920.25	922.20	922.20
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2608		0.2724	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,444,127	1,215,136	3,377,531	1,264,485
	Sales Tax ⁷	722,359	N/A1	746,398	N/A1
⇒	Textbooks	51,393	18,132	50,693	18,979
⇒	Vocational Education	80,269	28,320	79,177	29,642
⇒	Gifted Education	30,611	10,800	30,195	11,304
⇒	Special Education	286,385	101,041	282,488	105,758
⇒	Prevention, Intervention & Remediation	61,903	21,840	60,389	22,609
⇒	VRS Retirement (Includes RHCC)	270,739	95,520	267,055	99,980
⇒	Social Security	180,266	63,600	177,142	66,319
⇒	Group Life	7,483	2,640	7,381	2,763
⇒	English as a Second Language	0	0	0	0
⇒	Remedial Summer School ⁶	0	N/A1	0	N/A1
	Subtotal - SOQ Accounts ³	5,135,535	1,557,029	5,078,449	1,621,839
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	5,365	N/A1	5,365	N/A1
	Special Education - Homebound ⁶	3,253	N/A1	3,378	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	8,618	0	8,743	0
IV. Lottery Funded Programs					
	At-Risk	46,112	16,269	45,350	16,978
	Early Reading Intervention	17,968	6,339	17,686	6,621
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	5,204	N/A1	5,679	N/A1
	<u>K-3 Primary Class Size Reduction</u>	76,365	26,943	75,329	28,202
	School Breakfast ⁶	1,432	N/A1	1,843	N/A1
	SOL Algebra Readiness	9,207	3,248	9,063	3,393
	Virginia Preschool Initiative	13,306	4,695	13,097	4,903
	Mentor Teacher Program	1,077	N/A1	1,077	N/A1
	Support for School Construction and Operating Costs ⁸	35,407	12,492	31,523	11,802
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	8,194	N/A1	8,706	N/A1
	Career and Technical Education ^{4,5}	4,979	N/A1	4,979	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	227,110	69,986	222,191	71,899
Total State & Local Funds (including SFSF) ⁹		\$5,371,263	\$1,627,015	\$5,309,383	\$1,693,738

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
012	BOTETOIRT	5,061.60	5,061.60	5,109.80	5,109.80
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3606		0.3682	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	14,531,071	8,195,033	14,427,047	8,407,785
	Sales Tax ⁷	4,748,261	N/A1	4,906,272	N/A1
⇒	Textbooks	244,509	137,895	243,903	142,142
⇒	Vocational Education	511,349	288,384	510,083	297,266
⇒	Gifted Education	145,637	82,135	145,277	84,664
⇒	Special Education	1,669,976	941,810	1,665,840	970,817
⇒	Prevention, Intervention & Remediation	122,983	69,358	119,450	69,613
⇒	VRS Retirement (Includes RHCC)	1,252,482	706,357	1,249,380	728,113
⇒	Social Security	831,751	469,080	829,692	483,527
⇒	Group Life	35,600	20,077	35,512	20,696
⇒	English as a Second Language	6,941	3,914	6,137	3,577
	Remedial Summer School ⁶	33,677	N/A1	33,856	N/A1
Subtotal - SOQ Accounts ³		24,134,237	10,914,043	24,172,449	11,208,200
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	25,378	N/A1	25,378	N/A1
	Special Education - Homebound ⁶	32,774	N/A1	34,165	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		58,152	0	59,543	0
IV. Lottery Funded Programs					
	At-Risk	51,357	28,964	51,248	29,866
	Early Reading Intervention	62,168	35,061	63,349	36,918
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	140,316	N/A1	148,742	N/A1
	K-3 Primary Class Size Reduction	115,670	65,234	115,372	67,236
	School Breakfast ⁶	6,805	N/A1	8,475	N/A1
	SOL Algebra Readiness	19,911	11,229	19,674	11,466
	Virginia Preschool Initiative	99,746	56,253	98,561	57,439
	Mentor Teacher Program	3,771	N/A1	3,771	N/A1
	Support for School Construction and Operating Costs ⁸	168,454	95,002	151,669	88,390
	Alternative Education ^{4,5}	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	195,243	N/A1	212,081	N/A1
	Career and Technical Education ^{4,5}	55,588	N/A1	55,588	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		926,887	291,743	936,388	291,315
Total State & Local Funds (including SFSF) ⁹		\$25,119,276	\$11,205,786	\$25,168,380	\$11,499,515

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
013	BRUNSWICK	2,058.90	2,058.90	2,025.00	2,025.00
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2616		0.2728	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,349,469	2,603,766	7,042,997	2,642,092
	Sales Tax ⁷	1,973,972	N/A1	2,039,661	N/A1
⇒	Textbooks	114,858	40,692	111,253	41,735
⇒	Vocational Education	308,619	109,337	298,934	112,141
⇒	Gifted Education	69,933	24,776	67,739	25,411
⇒	Special Education	986,669	349,557	955,704	358,521
⇒	Prevention, Intervention & Remediation	387,674	137,345	375,508	140,867
⇒	VRS Retirement (Includes RHCC)	664,367	235,372	643,517	241,408
⇒	Social Security	442,405	156,735	427,048	160,202
⇒	Group Life	19,764	7,002	19,144	7,181
⇒	English as a Second Language	13,079	4,634	13,296	4,988
	Remedial Summer School ⁶	118,027	N/A1	116,237	N/A1
Subtotal - SOQ Accounts ³		12,448,836	3,669,216	12,111,038	3,734,546
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	5,731	N/A1	5,731	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁵	12,467	N/A1	12,467	N/A1
	Special Education - Homebound ⁶	17,435	N/A1	18,115	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁵	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		35,633	0	36,313	0
IV. Lottery Funded Programs					
	At-Risk	612,594	217,030	592,956	222,440
	Early Reading Intervention	38,140	13,512	37,562	14,091
	Enrollment Loss	8,996	N/A1	82,533	N/A1
	Foster Care ⁶	22,032	N/A1	22,894	N/A1
	<u>K-3 Primary Class Size Reduction</u>	544,873	193,037	527,307	197,813
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	45,988	16,293	45,290	16,990
	Virginia Preschool Initiative	287,976	102,024	283,608	106,392
	Mentor Teacher Program	1,616	N/A1	1,616	N/A1
	Support for School Construction and Operating Costs ⁸	79,131	28,035	69,182	25,953
	<u>Alternative Education</u> ^{4,5}	383,957	N/A1	369,165	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	25,621	N/A1	25,621	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		2,058,784	569,931	2,065,594	583,679
Total State & Local Funds (including SFSF) ⁹		\$14,543,253	\$4,239,147	\$14,212,945	\$4,318,225

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
014	BUCHANAN	3,262.15	3,262.15	3,235.40	3,235.40
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2824		0.2849	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	11,241,270	4,423,822	11,026,665	4,393,088
	Sales Tax ⁷	2,739,959	N/A1	2,831,138	N/A1
⇒	Textbooks	176,856	69,599	174,795	69,639
⇒	Vocational Education	702,276	276,369	694,090	276,530
⇒	Gifted Education	105,341	41,455	104,114	41,479
⇒	Special Education	1,353,051	532,472	1,337,281	532,780
⇒	Prevention, Intervention & Remediation	435,411	171,349	430,336	171,448
⇒	VRS Retirement (Includes RHCC)	1,027,663	404,420	1,015,686	404,655
⇒	Social Security	683,548	268,999	675,581	269,156
⇒	Group Life	30,432	11,976	30,077	11,983
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁶	93,340	N/A1	93,014	N/A1
	Subtotal - SOQ Accounts ³	18,589,147	6,200,461	18,412,777	6,170,758
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	7,320	N/A1	7,320	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	19,599	N/A1	19,599	N/A1
	Special Education - Homebound ⁶	37,086	N/A1	38,989	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	64,005	0	65,908	0
IV. Lottery Funded Programs					
	At-Risk	573,811	225,814	566,998	225,895
	Early Reading Intervention	67,591	26,599	67,356	26,835
	Enrollment Loss	13,629	N/A1	63,815	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	374,522	147,387	370,191	147,486
	School Breakfast ⁶	5,238	N/A1	6,342	N/A1
	SOL Algebra Readiness	58,100	22,864	55,725	22,201
	Virginia Preschool Initiative	99,029	38,971	94,393	37,607
	Mentor Teacher Program	1,616	N/A1	1,616	N/A1
	Support for School Construction and Operating Costs ⁸	121,845	47,950	108,695	43,305
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	61,412	N/A1	61,412	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,400,369	509,585	1,420,119	503,329
Total State & Local Funds (including SFSF) ⁹		\$20,053,521	\$6,710,046	\$19,898,804	\$6,674,087

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
015	BUCKINGHAM	1,920.60	1,920.60	1,896.40	1,896.40
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2414		0.2738	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<i>Basic Aid</i> ⁹	7,099,999	2,259,346	6,657,478	2,510,076
	Sales Tax ⁷	1,816,626	N/A1	1,877,080	N/A1
⇒	Textbooks	110,074	35,027	104,045	39,228
⇒	Vocational Education	303,049	96,436	286,450	108,001
⇒	Gifted Education	65,564	20,863	63,350	23,885
⇒	Special Education	1,267,561	403,361	1,198,134	451,734
⇒	Prevention, Intervention & Remediation	254,969	81,136	241,004	90,866
⇒	VRS Retirement (Includes RHCC)	670,205	213,271	633,496	238,848
⇒	Social Security	445,832	141,872	421,413	158,886
⇒	Group Life	18,941	6,027	17,903	6,750
⇒	English as a Second Language	867	276	830	313
	Remedial Summer School ⁶	109,791	N/A1	106,432	N/A1
Subtotal - SOQ Accounts ³		12,163,478	3,257,615	11,607,615	3,628,587
II. Incentive Programs:					
	<i>Academic Year Governor's School</i> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	11,464	N/A1	11,464	N/A1
	Special Education - Homebound ⁶	9,391	N/A1	9,485	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		23,609	0	23,703	0
IV. Lottery Funded Programs					
	At-Risk	327,506	104,218	309,843	116,820
	Early Reading Intervention	39,184	12,469	37,510	14,142
	Enrollment Loss	44,253	N/A1	59,476	N/A1
	Foster Care ⁶	23,803	N/A1	24,738	N/A1
	<i>K-3 Primary Class Size Reduction</i>	217,350	69,165	205,033	77,304
	School Breakfast ⁶	3,575	N/A1	4,607	N/A1
	SOL Algebra Readiness	30,653	9,754	29,344	11,064
	Virginia Preschool Initiative	209,374	66,627	204,788	77,211
	Mentor Teacher Program	2,424	N/A1	2,424	N/A1
	Support for School Construction and Operating Costs ⁸	75,835	24,132	64,699	24,394
	<i>Alternative Education</i> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	25,865	N/A1	25,865	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,007,681	286,365	976,187	320,935
Total State & Local Funds (including SFSF) ⁹		\$13,194,768	\$3,543,980	\$12,607,505	\$3,949,522

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
016	CAMPBELL	8,207.85	8,207.85	8,106.55	8,106.55
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2340		0.2491	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	27,334,686	8,350,283	26,201,024	8,691,803
	Sales Tax ⁷	7,709,934	N/A1	7,966,503	N/A1
⇒	Textbooks	474,999	145,104	459,889	152,561
⇒	Vocational Education	590,998	180,540	572,198	189,818
⇒	Gifted Education	282,925	86,429	273,924	90,870
⇒	Special Education	2,804,097	856,604	2,714,895	900,626
⇒	Prevention, Intervention & Remediation	609,860	186,302	590,459	195,876
⇒	VRS Retirement (Includes RHCC)	2,357,705	720,239	2,282,703	757,253
⇒	Social Security	1,565,516	478,239	1,515,715	502,816
⇒	Group Life	69,159	21,127	66,959	22,213
⇒	English as a Second Language	61,711	18,852	66,501	22,061
⇒	Remedial Summer School ⁶	261,367	N/A1	256,215	N/A1
Subtotal - SOQ Accounts ³		44,122,957	11,043,719	42,966,985	11,525,897
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	6,480	N/A1	6,480	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	49,523	N/A1	49,523	N/A1
	Special Education - Homebound ⁶	64,495	N/A1	66,701	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	31,968	N/A1	34,167	N/A1
Subtotal - Categorical Accounts ³		152,466	0	156,871	0
IV. Lottery Funded Programs					
	At-Risk	480,861	146,895	465,580	154,449
	Early Reading Intervention	128,008	39,104	123,203	40,871
	Enrollment Loss	243,007	N/A1	229,181	N/A1
	Foster Care ⁶	151,774	N/A1	161,240	N/A1
	<u>K-3 Primary Class Size Reduction</u>	897,825	274,270	869,393	288,408
	School Breakfast ⁶	18,747	N/A1	23,421	N/A1
	SOL Algebra Readiness	85,872	26,232	81,898	27,168
	Virginia Preschool Initiative	753,744	230,256	747,896	248,103
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Alternative Education ^{4,5}	327,249	99,969	285,977	94,869
	ISAEF	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	1,354,578	N/A1	1,588,774	N/A1
	Career and Technical Education ^{4,5}	32,825	N/A1	32,825	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		4,490,206	816,726	4,625,105	853,868
Total State & Local Funds (including SFSF) ⁹		\$48,765,629	\$11,860,445	\$47,748,961	\$12,379,765

¹ "N/A" = no local match required for this program.
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³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
017	CAROLINE	4,164.95	4,164.95	4,193.00	4,193.00
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3817		0.3580	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	11,400,622	7,038,036	11,838,372	6,601,460
	Sales Tax ⁷	4,160,360	N/A1	4,298,808	N/A1
⇒	Textbooks	194,555	120,106	203,373	113,408
⇒	Vocational Education	231,767	143,079	242,272	135,098
⇒	Gifted Education	115,883	71,539	121,136	67,549
⇒	Special Education	1,758,854	1,085,807	1,838,572	1,025,247
⇒	Prevention, Intervention & Remediation	345,075	213,028	360,715	201,147
⇒	VRS Retirement (Includes RHCC)	1,040,376	642,264	1,087,530	606,442
⇒	Social Security	692,726	427,646	724,123	403,794
⇒	Group Life	30,902	19,077	32,303	18,013
⇒	English as a Second Language	36,741	22,682	40,717	22,705
	Remedial Summer School ⁶	68,813	N/A1	71,451	N/A1
Subtotal - SOQ Accounts ³		20,076,674	9,783,264	20,859,372	9,194,863
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	20,435	N/A1	20,435	N/A1
	Special Education - Homebound ⁶	20,727	N/A1	22,705	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	11,211	N/A1	12,370	N/A1
Subtotal - Categorical Accounts ³		52,373	0	55,510	0
IV. Lottery Funded Programs					
	At-Risk	337,518	208,363	352,601	196,622
	Early Reading Intervention	78,903	48,710	81,927	45,685
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	27,630	N/A1	29,825	N/A1
	<u>K-3 Primary Class Size Reduction</u>	442,351	273,080	462,327	257,809
	School Breakfast ⁶	3,549	N/A1	3,093	N/A1
	SOL Algebra Readiness	40,480	24,990	42,032	23,438
	Virginia Preschool Initiative	315,333	194,667	338,976	189,024
	Mentor Teacher Program	3,771	N/A1	3,771	N/A1
	Support for School Construction and Operating Costs ⁸	134,039	82,747	126,466	70,521
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	22,290	N/A1	24,034	N/A1
	Career and Technical Education ^{4,5}	16,040	N/A1	16,040	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,437,621	832,557	1,496,809	783,099
Total State & Local Funds (including SFSF) ⁹		\$21,566,668	\$10,615,821	\$22,411,691	\$9,977,962

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
018	CARROLL	3,870.60	3,870.60	3,845.30	3,845.30
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2470		0.2573	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	13,420,172	4,402,102	13,059,948	4,524,471
	Sales Tax ⁷	3,144,766	N/A1	3,249,417	N/A1
⇒	Textbooks	220,195	72,229	215,764	74,749
⇒	Vocational Education	405,124	132,889	396,971	137,526
⇒	Gifted Education	131,155	43,022	128,516	44,523
⇒	Special Education	1,320,296	433,085	1,296,581	449,186
⇒	Prevention, Intervention & Remediation	413,868	135,757	405,538	140,494
⇒	VRS Retirement (Includes RHCC)	1,145,423	375,723	1,122,370	388,833
⇒	Social Security	760,701	249,526	745,391	258,232
⇒	Group Life	32,060	10,516	31,415	10,883
⇒	English as a Second Language	88,630	29,073	92,510	32,049
	Remedial Summer School ⁶	153,469	N/A1	159,533	N/A1
	Subtotal - SOQ Accounts ³	21,235,859	5,883,922	20,903,954	6,060,946
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	6,282	N/A1	6,282	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	26,778	N/A1	26,778	N/A1
	Special Education - Homebound ⁶	32,169	N/A1	33,475	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	65,229	0	66,535	0
IV. Lottery Funded Programs					
	At-Risk	469,867	154,126	460,527	159,544
	Early Reading Intervention	59,486	19,513	58,672	20,326
	Enrollment Loss	78,146	N/A1	60,143	N/A1
	Foster Care ⁶	43,272	N/A1	46,276	N/A1
	<u>K-3 Primary Class Size Reduction</u>	529,881	173,812	519,087	179,832
	School Breakfast ⁶	13,806	N/A1	16,846	N/A1
	SOL Algebra Readiness	58,678	19,248	57,876	20,050
	Virginia Preschool Initiative	280,116	91,884	276,284	95,715
	Mentor Teacher Program	4,848	N/A1	4,848	N/A1
	Support for School Construction and Operating Costs ⁸	151,703	49,762	134,170	46,482
	<u>Alternative Education</u> ^{4,5}	143,801	N/A1	141,143	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	109,529	N/A1	116,612	N/A1
	Career and Technical Education ^{4,5}	22,115	N/A1	22,115	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,980,966	508,345	1,930,317	521,949
Total State & Local Funds (including SFSF) ⁹		\$23,282,054	\$6,392,267	\$22,900,806	\$6,582,895

¹ "N/A" = no local match required for this program.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
019	CHARLES CITY COUNTY	829.45	829.45	818.30	818.30
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4162		0.4203	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,566,384	1,829,614	2,492,777	1,807,339
	Sales Tax ⁷	752,398	N/A1	777,436	N/A1
⇒	Textbooks	36,584	26,081	35,839	25,984
⇒	Vocational Education	89,099	63,520	87,284	63,283
⇒	Gifted Education	21,790	15,535	21,347	15,477
⇒	Special Education	480,359	342,455	470,099	340,836
⇒	Prevention, Intervention & Remediation	80,383	57,306	78,745	57,093
⇒	VRS Retirement (Includes RHCC)	229,042	163,288	224,376	162,680
⇒	Social Security	152,533	108,743	149,426	108,338
⇒	Group Life	6,779	4,833	6,641	4,815
⇒	English as a Second Language	8,673	6,183	8,943	6,484
	Remedial Summer School ⁶	6,952	N/A1	6,903	N/A1
Subtotal - SOQ Accounts ³		4,430,976	2,617,558	4,359,816	2,592,329
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	3,995	N/A1	3,995	N/A1
	Special Education - Homebound ⁶	2,121	N/A1	2,222	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		6,116	0	6,217	0
IV. Lottery Funded Programs					
	At-Risk	136,416	97,253	133,432	96,742
	Early Reading Intervention	19,512	13,910	17,614	12,771
	Enrollment Loss	13,366	N/A1	15,283	N/A1
	Foster Care ⁶	83,997	N/A1	87,857	N/A1
	<u>K-3 Primary Class Size Reduction</u>	91,892	65,511	89,994	65,248
	School Breakfast ⁶	8,256	N/A1	9,988	N/A1
	SOL Algebra Readiness	10,908	7,776	10,831	7,853
	Virginia Preschool Initiative	94,576	67,425	97,390	70,611
	Mentor Teacher Program	269	N/A1	269	N/A1
	Support for School Construction and Operating Costs ⁸	25,204	17,969	22,286	16,158
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	2,924	N/A1	2,924	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		495,180	269,844	495,727	269,383
Total State & Local Funds (including SFSF) ⁹		\$4,932,272	\$2,887,402	\$4,861,760	\$2,861,712

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
020	CHARLOTTE	2,095.40	2,095.40	2,110.50	2,110.50
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2017		0.2289	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	8,186,817	2,068,497	7,934,886	2,355,460
	Sales Tax ⁷	1,652,844	N/A1	1,707,847	N/A1
⇒	Textbooks	126,377	31,931	122,951	36,498
⇒	Vocational Education	195,713	49,449	190,407	56,522
⇒	Gifted Education	75,274	19,019	73,233	21,739
⇒	Special Education	1,147,512	289,933	1,116,401	331,402
⇒	Prevention, Intervention & Remediation	214,113	54,098	208,308	61,836
⇒	VRS Retirement (Includes RHCC)	700,886	177,087	681,883	202,416
⇒	Social Security	465,027	117,495	454,046	134,783
⇒	Group Life	20,073	5,072	19,529	5,797
⇒	English as a Second Language	12,315	3,112	11,455	3,400
	Remedial Summer School ⁶	58,499	N/A1	53,328	N/A1
	Subtotal - SOQ Accounts ³	12,855,450	2,815,693	12,574,274	3,209,853
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	489,870	N/A1	472,518	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	489,870	0	472,518	0
III. Categorical Programs:					
	Adult Education ⁵	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	12,058	N/A1	12,058	N/A1
	Special Education - Homebound ⁶	48,289	N/A1	49,209	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	63,101	0	64,021	0
IV. Lottery Funded Programs					
	At-Risk	261,988	66,194	255,037	75,707
	Early Reading Intervention	26,681	6,741	25,772	7,650
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	2,056	N/A1	2,243	N/A1
	<u>K-3 Primary Class Size Reduction</u>	266,545	67,346	259,731	77,101
	School Breakfast ⁶	4,997	N/A1	5,505	N/A1
	SOL Algebra Readiness	32,257	8,150	31,158	9,249
	Virginia Preschool Initiative	172,433	43,567	166,558	49,443
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Support for School Construction and Operating Costs ⁸	87,067	21,999	76,456	22,696
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	17,232	N/A1	17,232	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	881,270	213,997	849,706	241,846
Total State & Local Funds (including SFSF) ⁹		\$14,289,691	\$3,029,690	\$13,960,519	\$3,451,699

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
021	CHESTERFIELD	59,081.15	59,081.15	59,498.75	59,498.75
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3447		0.3551	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	170,525,408	89,699,539	168,220,874	92,627,124
	Sales Tax ⁷	46,406,222	N/A1	47,950,515	N/A1
⇒	Textbooks	2,924,985	1,538,596	2,898,910	1,596,221
⇒	Vocational Education	1,742,214	916,437	1,726,683	950,760
⇒	Gifted Education	1,742,214	916,437	1,726,683	950,760
⇒	Special Education	18,699,769	9,836,427	18,533,069	10,204,827
⇒	Prevention, Intervention & Remediation	2,400,384	1,262,647	2,378,986	1,309,936
⇒	VRS Retirement (Includes RHCC)	14,053,864	7,392,594	13,928,580	7,669,466
⇒	Social Security	9,330,527	4,908,031	9,247,349	5,091,849
⇒	Group Life	387,159	203,653	383,707	211,280
⇒	English as a Second Language	1,568,440	825,029	1,646,722	906,731
	Remedial Summer School ⁶	1,203,511	N/A1	1,196,225	N/A1
	Subtotal - SOQ Accounts ³	270,984,697	117,499,390	269,838,303	121,518,954
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	1,052,861	N/A1	1,068,296	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	1,052,861	0	1,068,296	0
III. Categorical Programs:					
	Adult Education ⁵	22,559	N/A1	22,559	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	184,013	N/A1	184,013	N/A1
	Special Education - Homebound ⁶	215,559	N/A1	223,806	N/A1
	Special Education - State-Operated Programs ⁵	973,349	N/A1	1,012,981	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	1,395,479	0	1,443,358	0
IV. Lottery Funded Programs					
	At-Risk	1,428,411	751,371	1,415,725	779,538
	Early Reading Intervention	808,372	425,219	801,421	441,285
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	647,358	N/A1	680,518	N/A1
	<u>K-3 Primary Class Size Reduction</u>	3,038,800	1,598,465	3,012,008	1,658,496
	School Breakfast ⁶	91,134	N/A1	108,845	N/A1
	SOL Algebra Readiness	361,236	190,017	355,503	195,750
	Virginia Preschool Initiative	2,551,738	1,342,262	2,565,412	1,412,588
	Mentor Teacher Program	45,516	N/A1	45,516	N/A1
	Support for School Construction and Operating Costs ⁸	2,015,161	1,060,012	1,802,658	992,594
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	Special Education-Regional Tuition ^{4,6}	11,987	N/A1	12,734	N/A1
	Career and Technical Education ^{4,5}	337,503	N/A1	337,503	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	11,384,367	5,367,346	11,184,995	5,480,251
Total State & Local Funds (including SFSF) ⁹		\$284,817,404	\$122,866,736	\$283,534,952	\$126,999,205

¹ 'N/A' = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
022	CLARKE	2,168.80	2,168.80	2,165.35	2,165.35
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.6112		0.5346	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<i>Basic Aid</i> ⁹	4,022,095	6,322,800	4,778,964	5,489,544
	Sales Tax ⁷	1,780,866	N/A1	1,840,129	N/A1
⇒	Textbooks	63,706	100,147	76,136	87,456
⇒	Vocational Education	67,458	106,046	80,620	92,608
⇒	Gifted Education	38,789	60,976	46,357	53,249
⇒	Special Education	379,453	596,507	453,489	520,918
⇒	Prevention, Intervention & Remediation	32,043	50,372	38,295	43,989
⇒	VRS Retirement (Includes RHCC)	320,427	503,717	382,946	439,887
⇒	Social Security	213,337	335,369	254,962	292,872
⇒	Group Life	9,276	14,581	11,085	12,734
⇒	English as a Second Language	10,015	15,744	11,716	13,458
	Remedial Summer School ⁶	26,532	N/A1	33,465	N/A1
Subtotal - SOQ Accounts ³		6,963,997	8,106,259	8,008,164	7,046,715
II. Incentive Programs:					
	<i>Academic Year Governor's School</i> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,443	N/A1	2,443	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,443	N/A1	9,443	N/A1
	Special Education - Homebound ⁶	1,885	N/A1	2,381	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		13,772	0	14,268	0
IV. Lottery Funded Programs					
	At-Risk	11,192	17,594	13,399	15,391
	Early Reading Intervention	13,314	20,930	15,937	18,307
	Enrollment Loss	1,781	N/A1	2,284	N/A1
	Foster Care ⁶	45,799	N/A1	48,885	N/A1
	<i>K-3 Primary Class Size Reduction</i>	47,093	74,031	56,618	65,036
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,962	7,800	5,939	6,822
	Virginia Preschool Initiative	15,000	15,000	18,000	18,000
	Mentor Teacher Program	2,963	N/A1	2,963	N/A1
	Support for School Construction and Operating Costs ⁸	43,890	68,996	47,344	54,384
	<i>Alternative Education</i> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	125,511	N/A1	167,726	N/A1
	Career and Technical Education ^{4,5}	14,363	N/A1	14,363	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		333,726	204,351	401,316	177,940
Total State & Local Funds (including SFSF) ⁹		\$7,311,495	\$8,310,610	\$8,423,748	\$7,224,655

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
023	CRAIG	733.20	733.20	731.70	731.70
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2790		0.2903	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,545,719	985,098	2,487,279	1,017,412
	Sales Tax ⁷	659,421	N/A1	681,365	N/A1
⇒	Textbooks	39,939	15,455	39,232	16,048
⇒	Vocational Education	79,824	30,889	78,412	32,074
⇒	Gifted Education	23,789	9,205	23,368	9,559
⇒	Special Education	393,306	152,195	386,869	158,247
⇒	Prevention, Intervention & Remediation	49,163	19,024	48,294	19,754
⇒	VRS Retirement (Includes RHCC)	226,785	87,757	222,774	91,125
⇒	Social Security	151,190	58,505	147,997	60,538
⇒	Group Life	6,344	2,455	6,231	2,549
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁶	38,966	N/A1	38,680	N/A1
	Subtotal - SOQ Accounts ³	4,214,446	1,360,583	4,160,501	1,407,306
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	3,975	N/A1	3,975	N/A1
	Special Education - Homebound ⁶	8,588	N/A1	8,919	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	12,563	0	12,894	0
IV. Lottery Funded Programs					
	At-Risk	37,399	14,472	36,655	14,994
	Early Reading Intervention	13,144	5,086	12,938	5,292
	Enrollment Loss	0	N/A1	3,569	N/A1
	Foster Care ⁶	4,845	N/A1	5,288	N/A1
	<u>K-3 Primary Class Size Reduction</u>	88,537	34,261	86,972	35,576
	School Breakfast ⁶	901	N/A1	1,043	N/A1
	SOL Algebra Readiness	4,490	1,737	4,420	1,808
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	2,963	N/A1	2,963	N/A1
	Support for School Construction and Operating Costs ⁸	27,516	10,647	24,396	9,979
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	6,354	N/A1	6,354	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	194,008	66,203	192,457	67,649
Total State & Local Funds (including SFSF) ⁹		\$4,421,017	\$1,426,786	\$4,365,852	\$1,474,955

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⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
024	CULPEPER	7,543.50	7,543.50	7,625.85	7,625.85
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4340		0.4168	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	19,429,361	14,898,132	20,145,497	14,397,536
	Sales Tax ⁷	6,437,580	N/A1	6,651,808	N/A1
⇒	Textbooks	322,570	247,342	336,001	240,132
⇒	Vocational Education	422,692	324,114	440,292	314,667
⇒	Gifted Education	196,403	150,598	204,580	146,209
⇒	Special Education	1,780,432	1,365,208	1,854,564	1,325,415
⇒	Prevention, Intervention & Remediation	397,075	304,471	413,608	295,596
⇒	VRS Retirement (Includes RHCC)	1,596,838	1,224,431	1,663,326	1,188,742
⇒	Social Security	1,063,136	815,196	1,107,402	791,435
⇒	Group Life	46,966	36,013	48,921	34,963
⇒	English as a Second Language	198,812	152,446	204,854	146,405
⇒	Remedial Summer School ⁶	38,884	N/A1	40,066	N/A1
Subtotal - SOQ Accounts ³		31,930,749	19,517,951	33,110,919	18,881,100
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	35,966	N/A1	35,966	N/A1
	Special Education - Homebound ⁶	44,625	N/A1	48,509	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		80,591	0	84,475	0
IV. Lottery Funded Programs					
	At-Risk	311,514	238,864	324,358	231,811
	Early Reading Intervention	116,293	89,172	121,643	86,936
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	53,117	N/A1	56,077	N/A1
	<u>K-3 Primary Class Size Reduction</u>	566,686	434,526	590,160	421,774
	School Breakfast ⁶	7,152	N/A1	7,474	N/A1
	SOL Algebra Readiness	54,175	41,541	55,822	39,895
	Virginia Preschool Initiative	247,908	190,092	272,938	195,063
	Mentor Teacher Program	8,888	N/A1	8,888	N/A1
	Support for School Construction and Operating Costs ⁸	222,234	170,405	208,939	149,324
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	256,833	N/A1	282,293	N/A1
	Career and Technical Education ^{4,5}	12,651	N/A1	12,651	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,873,167	1,164,600	1,956,960	1,124,803
Total State & Local Funds (including SFSF) ⁹		\$33,884,507	\$20,682,551	\$35,152,354	\$20,005,903

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
025	CUMBERLAND	1,414.25	1,414.25	1,405.60	1,405.60
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2601		0.2805	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<i>Basic Aid</i> ⁹	4,998,914	1,757,288	4,790,129	1,867,451
	Sales Tax ⁷	1,347,450	N/A1	1,392,291	N/A1
⇒	Textbooks	79,056	27,791	76,406	29,787
⇒	Vocational Education	42,903	15,082	41,464	16,165
⇒	Gifted Education	47,088	16,553	45,510	17,742
⇒	Special Education	641,445	225,490	620,956	242,082
⇒	Prevention, Intervention & Remediation	185,213	65,109	179,005	69,786
⇒	VRS Retirement (Includes RHCC)	420,654	147,874	406,554	158,497
⇒	Social Security	279,390	98,215	270,025	105,270
⇒	Group Life	12,557	4,414	12,136	4,731
⇒	English as a Second Language	13,528	4,756	14,800	5,770
	Remedial Summer School ⁶	144,022	N/A1	142,028	N/A1
Subtotal - SOQ Accounts ³		8,212,220	2,362,572	7,991,304	2,517,281
II. Incentive Programs:					
	<i>Academic Year Governor's School</i> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,064	N/A1	2,064	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,000	N/A1	9,000	N/A1
	Special Education - Homebound ⁶	19,408	N/A1	19,911	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		30,472	0	30,975	0
IV. Lottery Funded Programs					
	At-Risk	222,890	78,353	215,260	83,920
	Early Reading Intervention	15,737	5,532	15,303	5,966
	Enrollment Loss	10,764	N/A1	20,635	N/A1
	Foster Care ⁶	3,955	N/A1	4,316	N/A1
	<i>K-3 Primary Class Size Reduction</i>	206,914	72,737	199,462	77,761
	School Breakfast ⁶	7,525	N/A1	9,944	N/A1
	SOL Algebra Readiness	23,040	8,099	22,405	8,735
	Virginia Preschool Initiative	217,531	76,470	215,850	84,150
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	54,465	19,146	47,512	18,523
	<i>Alternative Education</i> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	2,829	N/A1	2,829	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		773,510	260,337	761,375	279,055
Total State & Local Funds (including SFSF) ⁹		\$9,016,202	\$2,622,909	\$8,783,654	\$2,796,336

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
026	DICKENSON	2,484.65	2,484.65	2,501.95	2,501.95
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.1957		0.1940	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	9,795,755	2,383,475	9,841,729	2,368,853
	Sales Tax ⁷	1,936,066	N/A1	2,000,494	N/A1
⇒	Textbooks	150,979	36,736	152,352	36,670
⇒	Vocational Education	631,496	153,654	637,237	153,380
⇒	Gifted Education	89,928	21,881	90,746	21,842
⇒	Special Education	911,272	221,728	919,557	221,333
⇒	Prevention, Intervention & Remediation	301,759	73,423	302,486	72,807
⇒	VRS Retirement (Includes RHCC)	845,325	205,682	853,010	205,315
⇒	Social Security	563,550	137,121	568,673	136,877
⇒	Group Life	23,981	5,835	24,199	5,825
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁶	28,733	N/A1	34,700	N/A1
	Subtotal - SOQ Accounts ³	15,278,844	3,239,535	15,425,183	3,222,902
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	3,976	N/A1	3,976	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,967	N/A1	15,967	N/A1
	Special Education - Homebound ⁶	39,486	N/A1	41,746	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	59,429	0	61,689	0
IV. Lottery Funded Programs					
	At-Risk	358,027	87,114	361,177	86,933
	Early Reading Intervention	61,095	14,865	63,673	15,326
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	16,933	N/A1	17,544	N/A1
	<u>K-3 Primary Class Size Reduction</u>	296,499	72,143	298,536	71,856
	School Breakfast ⁶	7,166	N/A1	8,247	N/A1
	SOL Algebra Readiness	37,630	9,156	37,710	9,077
	Virginia Preschool Initiative	82,039	19,961	77,376	18,624
	Mentor Teacher Program	2,424	N/A1	2,424	N/A1
	Support for School Construction and Alternative Education ^{4,5}	104,017	25,309	94,739	22,803
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	25,793	N/A1	25,793	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	999,482	228,548	995,078	224,619
Total State & Local Funds (including SFSF) ⁹		\$16,337,755	\$3,468,083	\$16,481,950	\$3,447,521

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
027	DINWIDDIE	4,817.40	4,817.40	5,009.45	5,009.45
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2462		0.2566	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	16,776,579	5,479,429	17,224,925	5,945,542
	Sales Tax ⁷	4,128,891	N/A1	4,266,291	N/A1
⇒	Textbooks	274,349	89,606	281,350	97,114
⇒	Vocational Education	359,504	117,418	372,403	128,542
⇒	Gifted Education	163,411	53,372	167,581	57,844
⇒	Special Education	2,142,500	699,766	2,197,175	758,401
⇒	Prevention, Intervention & Remediation	508,390	166,046	521,364	179,959
⇒	VRS Retirement (Includes RHCC)	1,445,280	472,045	1,482,162	511,599
⇒	Social Security	962,309	314,302	986,867	340,638
⇒	Group Life	39,945	13,046	40,964	14,140
⇒	English as a Second Language	32,302	10,550	33,131	11,436
	Remedial Summer School ⁶	23,822	N/A1	23,833	N/A1
	Subtotal - SOQ Accounts ³	26,857,282	7,415,580	27,598,046	8,045,215
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,916	N/A1	2,916	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	20,497	N/A1	20,497	N/A1
	Special Education - Homebound ⁶	66,040	N/A1	68,711	N/A1
	Special Education - State-Operated Programs ⁶	102,680	N/A1	105,768	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	192,133	0	197,892	0
IV. Lottery Funded Programs					
	At-Risk	426,486	139,295	437,374	150,969
	Early Reading Intervention	107,646	35,158	110,679	38,203
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	28,040	N/A1	29,270	N/A1
	<u>K-3 Primary Class Size Reduction</u>	579,735	189,348	594,737	205,286
	School Breakfast ⁶	8,281	N/A1	7,235	N/A1
	SOL Algebra Readiness	58,741	19,186	62,559	21,594
	Virginia Preschool Initiative	303,028	98,973	303,307	104,693
	Mentor Teacher Program	2,693	N/A1	2,693	N/A1
	Support for School Construction and Operating Costs ⁸	189,012	61,734	174,955	60,389
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	15,329	N/A1	15,329	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,726,850	543,694	1,745,997	581,134
Total State & Local Funds (including SFSF) ⁹		\$28,776,265	\$7,959,274	\$29,541,935	\$8,626,349

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
028	ESSEX	1,597.85	1,597.85	1,593.20	1,593.20
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4071		0.4869	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	4,626,602	3,176,741	3,969,197	3,766,521
	Sales Tax ⁷	1,285,227	N/A1	1,327,997	N/A1
⇒	Textbooks	71,573	49,144	61,760	58,606
⇒	Vocational Education	92,842	63,748	79,295	75,246
⇒	Gifted Education	42,631	29,272	36,786	34,908
⇒	Special Education	645,156	442,980	556,698	528,272
⇒	Prevention, Intervention & Remediation	192,315	132,048	165,947	157,473
⇒	VRS Retirement (Includes RHCC)	395,051	271,252	340,885	323,479
⇒	Social Security	262,420	180,184	226,439	214,877
⇒	Group Life	11,368	7,806	9,810	9,309
⇒	English as a Second Language	11,518	7,909	10,554	10,015
	Remedial Summer School ⁶	54,310	N/A1	47,470	N/A1
Subtotal - SOQ Accounts ³		7,691,013	4,361,084	6,832,838	5,178,706
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	413,536	N/A1	402,351	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		413,536	0	402,351	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	8,859	N/A1	8,859	N/A1
	Special Education - Homebound ⁶	3,589	N/A1	3,277	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		12,448	0	12,136	0
IV. Lottery Funded Programs					
	At-Risk	321,109	220,481	277,018	262,873
	Early Reading Intervention	28,823	19,791	24,944	23,670
	Enrollment Loss	7,102	N/A1	5,212	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	264,535	181,636	228,174	216,523
	School Breakfast ⁶	8,901	N/A1	10,487	N/A1
	SOL Algebra Readiness	22,155	15,212	19,174	18,195
	Virginia Preschool Initiative	184,985	127,015	163,166	154,834
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Alternative Education ^{4,5}	49,310	33,858	38,405	36,444
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	4,692	N/A1	4,692	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		899,471	597,993	779,131	712,539
Total State & Local Funds (including SFSF) ⁹		\$9,016,468	\$4,959,077	\$8,026,456	\$5,891,245

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
029	FAIRFAX	168,633.20	168,633.20	171,616.70	171,616.70
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.7650		0.7126	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	193,051,337	628,443,716	239,523,122	593,890,663
	Sales Tax ⁷	145,784,982	N/A1	150,636,373	N/A1
⇒	Textbooks	2,993,956	9,746,282	3,726,325	9,239,316
⇒	Vocational Education	2,496,615	8,127,277	3,107,326	7,704,526
⇒	Gifted Education	1,941,811	6,321,216	2,416,809	5,992,409
⇒	Special Education	25,996,494	84,626,885	32,355,652	80,224,904
⇒	Prevention, Intervention & Remediation	2,219,213	7,224,246	2,762,068	6,848,467
⇒	VRS Retirement (Includes RHCC)	16,366,695	53,278,816	20,370,250	50,507,447
⇒	Social Security	10,897,921	35,476,209	13,563,726	33,630,867
⇒	Group Life	475,546	1,548,053	591,872	1,467,529
⇒	English as a Second Language	8,570,160	27,898,606	10,794,362	26,764,309
	Remedial Summer School ⁶	979,325	N/A1	1,292,862	N/A1
	Subtotal - SOQ Accounts ³	411,774,055	862,691,306	481,140,747	816,270,437
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	1,735,217	N/A1	2,098,138	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	1,735,217	0	2,098,138	0
III. Categorical Programs:					
	Adult Education ⁵	141,131	N/A1	141,131	N/A1
	Virtual Virginia ⁶	195,000	N/A1	195,000	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	708,131	N/A1	708,131	N/A1
	Special Education - Homebound ⁶	159,384	N/A1	205,643	N/A1
	Special Education - State-Operated Programs ⁶	2,808,378	N/A1	3,069,568	N/A1
	Special Education - Jails ⁶	300,302	N/A1	336,349	N/A1
	Subtotal - Categorical Accounts ³	4,312,325	0	4,655,821	0
IV. Lottery Funded Programs					
	At-Risk	1,163,398	3,787,232	1,447,488	3,589,005
	Early Reading Intervention	926,190	3,015,044	1,152,852	2,858,463
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	653,757	N/A1	684,158	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,733,659	8,898,932	3,402,698	8,436,891
	School Breakfast ⁶	16,879	N/A1	6,892	N/A1
	SOL Algebra Readiness	340,847	1,109,566	423,705	1,050,564
	Virginia Preschool Initiative	6,099,000	6,099,000	6,129,000	6,129,000
	Mentor Teacher Program	153,784	N/A1	153,784	N/A1
	Support for School Construction and Operating Costs ⁸	2,062,679	6,714,679	2,317,178	5,745,375
	<u>Alternative Education</u> ^{4,5}	69,590	N/A1	81,620	N/A1
	ISAEF	102,162	N/A1	102,162	N/A1
	Special Education-Regional Tuition ^{4,6}	39,311	N/A1	50,088	N/A1
	Career and Technical Education ^{4,5}	1,051,783	N/A1	1,051,783	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	15,413,039	29,624,453	17,003,408	27,809,298
Total State & Local Funds (including SFSF) ⁹		\$433,234,636	\$892,315,759	\$504,898,114	\$844,079,735

¹ "N/A" = no local match required for this program.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
030	FAUQUIER	11,144.35	11,144.35	11,147.75	11,147.75
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.6711		0.6098	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	16,569,561	33,809,159	19,517,413	30,501,584
	Sales Tax ⁷	11,037,793	N/A1	11,405,106	N/A1
⇒	Textbooks	276,919	565,036	328,631	513,581
⇒	Vocational Education	557,137	1,136,804	661,178	1,033,280
⇒	Gifted Education	168,607	344,033	200,093	312,703
⇒	Special Education	2,136,915	4,360,241	2,535,964	3,963,175
⇒	Prevention, Intervention & Remediation	175,938	358,991	208,793	326,299
⇒	VRS Retirement (Includes RHCC)	1,458,820	2,976,631	1,731,241	2,705,563
⇒	Social Security	971,325	1,981,928	1,152,711	1,801,443
⇒	Group Life	40,319	82,269	47,848	74,777
⇒	English as a Second Language	120,728	246,338	156,478	244,542
	Remedial Summer School ⁶	26,512	N/A1	32,526	N/A1
Subtotal - SOQ Accounts ³		33,540,574	45,861,430	37,977,982	41,476,947
II. Incentive Programs:					
	Academic Year Governor's School ⁴	275,405	N/A1	294,105	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		275,405	0	294,105	0
III. Categorical Programs:					
	Adult Education ⁵	7,011	N/A1	7,011	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	55,371	N/A1	55,371	N/A1
	Special Education - Homebound ⁶	24,515	N/A1	30,684	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		86,896	0	93,065	0
IV. Lottery Funded Programs					
	At-Risk	84,134	171,670	99,797	155,962
	Early Reading Intervention	60,410	123,263	71,669	112,003
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	110,406	N/A1	117,339	N/A1
	K-3 Primary Class Size Reduction	212,755	434,113	252,485	394,581
	School Breakfast ⁶	12,439	N/A1	13,941	N/A1
	SOL Algebra Readiness	27,283	55,669	32,368	50,584
	Virginia Preschool Initiative	168,000	168,000	180,000	180,000
	Mentor Teacher Program	14,813	N/A1	14,813	N/A1
	Support for School Construction and Operating Costs ⁸	190,783	389,281	204,356	319,365
	Alternative Education ^{4,5}	112,905	N/A1	129,345	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	75,423	N/A1	100,162	N/A1
	Career and Technical Education ^{4,5}	83,851	N/A1	83,851	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,168,918	1,341,996	1,315,842	1,212,495
Total State & Local Funds (including SFSF) ⁹		\$35,071,793	\$47,203,426	\$39,680,994	\$42,689,442

¹ "N/A" = no local match required for this program.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
031	FLOYD	2,076.25	2,076.25	2,085.85	2,085.85
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3234		0.3470	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,753,097	3,227,833	6,513,306	3,461,129
	Sales Tax ⁷	1,764,416	N/A1	1,823,132	N/A1
⇒	Textbooks	106,132	50,729	102,904	54,682
⇒	Vocational Education	171,384	81,918	166,171	88,302
⇒	Gifted Education	63,216	30,216	61,293	32,571
⇒	Special Education	810,564	387,432	785,909	417,627
⇒	Prevention, Intervention & Remediation	137,669	65,803	133,482	70,931
⇒	VRS Retirement (Includes RHCC)	557,702	266,569	540,738	287,345
⇒	Social Security	370,865	177,265	359,584	191,081
⇒	Group Life	15,453	7,386	14,983	7,962
⇒	English as a Second Language	20,876	9,978	21,640	11,499
	Remedial Summer School ⁶	41,524	N/A1	40,375	N/A1
	Subtotal - SOQ Accounts ³	10,812,898	4,305,129	10,563,517	4,623,129
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	1,728	N/A1	1,728	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁵	12,415	N/A1	12,415	N/A1
	Special Education - Homebound ⁶	6,923	N/A1	7,049	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	21,066	0	21,192	0
IV. Lottery Funded Programs					
	At-Risk	114,030	54,504	110,609	58,777
	Early Reading Intervention	28,781	13,757	27,777	14,761
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	43,331	N/A1	45,958	N/A1
	<u>K-3 Primary Class Size Reduction</u>	209,649	100,208	203,232	107,996
	School Breakfast ⁶	7,940	N/A1	9,099	N/A1
	SOL Algebra Readiness	19,014	9,088	18,351	9,752
	Virginia Preschool Initiative	117,728	56,271	117,540	62,460
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Support for School Construction and Operating Costs ⁸	73,119	34,949	63,990	34,004
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	33,563	N/A1	33,563	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	657,169	268,777	640,133	287,750
Total State & Local Funds (including SFSF) ⁹		\$11,491,133	\$4,573,906	\$11,224,842	\$4,910,879

¹ 'N/A' = no local match required for this program.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
032	FLUVANNA	3,760.15	3,760.15	3,792.95	3,792.95
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3685		0.3867	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<i>Basic Aid</i> ⁹	11,051,456	6,448,870	10,772,884	6,792,555
	Sales Tax ⁷	2,947,369	N/A1	3,045,451	N/A1
⇒	Textbooks	179,396	104,683	175,746	110,812
⇒	Vocational Education	332,435	193,986	325,670	205,343
⇒	Gifted Education	106,854	62,353	104,680	66,003
⇒	Special Education	964,061	562,560	944,444	595,494
⇒	Prevention, Intervention & Remediation	135,348	78,980	132,594	83,604
⇒	VRS Retirement (Includes RHCC)	866,705	505,750	849,069	535,358
⇒	Social Security	577,012	336,705	565,271	356,416
⇒	Group Life	23,745	13,856	23,262	14,667
⇒	English as a Second Language	16,598	9,685	17,171	10,827
	Remedial Summer School ⁶	67,390	N/A1	64,605	N/A1
Subtotal - SOQ Accounts ³		17,268,369	8,317,428	17,020,847	8,771,079
II. Incentive Programs:					
	<i>Academic Year Governor's School</i> ⁴	422,498	N/A1	453,837	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		422,498	0	453,837	0
III. Categorical Programs:					
	Adult Education ⁵	2,377	N/A1	2,377	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	11,233	N/A1	11,233	N/A1
	Special Education - Homebound ⁶	15,074	N/A1	15,445	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		28,684	0	29,055	0
IV. Lottery Funded Programs					
	At-Risk	58,448	34,106	57,214	36,075
	Early Reading Intervention	24,944	14,556	24,225	15,274
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	71,480	N/A1	76,552	N/A1
	<i>K-3 Primary Class Size Reduction</i>	79,429	46,349	77,767	49,034
	School Breakfast ⁶	5,772	N/A1	7,175	N/A1
	SOL Algebra Readiness	17,650	10,299	17,142	10,808
	Virginia Preschool Initiative	147,771	86,229	150,872	95,128
	Mentor Teacher Program	4,040	N/A1	4,040	N/A1
	Support for School Construction and Operating Costs ⁸	123,595	72,121	109,286	68,907
	<i>Alternative Education</i> ^{4,5}	217,426	N/A1	213,906	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	651,578	N/A1	766,145	N/A1
	Career and Technical Education ^{4,5}	11,247	N/A1	11,247	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,421,239	263,660	1,523,430	275,226
Total State & Local Funds (including SFSF) ⁹		\$19,140,790	\$8,581,088	\$19,027,169	\$9,046,305

¹ "N/A" = no local match required for this program.

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Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
033	FRANKLIN	7,218.90	7,218.90	7,198.45	7,198.45
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3885		0.4012	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	19,762,526	12,555,587	19,150,673	12,831,079
	Sales Tax ⁷	6,779,449	N/A1	7,005,054	N/A1
⇒	Textbooks	333,505	211,883	325,653	218,190
⇒	Vocational Education	688,640	437,509	672,427	450,531
⇒	Gifted Education	198,646	126,204	193,969	129,961
⇒	Special Education	2,781,045	1,766,862	2,715,572	1,819,451
⇒	Prevention, Intervention & Remediation	503,237	319,718	491,389	329,234
⇒	VRS Retirement (Includes RHCC)	1,796,643	1,141,449	1,750,035	1,172,535
⇒	Social Security	1,191,876	757,227	1,163,817	779,765
⇒	Group Life	52,972	33,655	51,725	34,656
⇒	English as a Second Language	62,891	39,956	70,822	47,451
⇒	Remedial Summer School ⁶	153,197	N/A1	151,386	N/A1
Subtotal - SOQ Accounts ³		34,304,627	17,390,050	33,742,522	17,812,853
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	9,082	N/A1	9,082	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	41,929	N/A1	41,929	N/A1
	Special Education - Homebound ⁶	45,806	N/A1	47,321	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		96,817	0	98,332	0
IV. Lottery Funded Programs					
	At-Risk	605,352	384,594	591,218	396,120
	Early Reading Intervention	79,893	50,758	78,234	52,417
	Enrollment Loss	9,475	N/A1	24,479	N/A1
	Foster Care ⁶	234,171	N/A1	247,007	N/A1
	<u>K-3 Primary Class Size Reduction</u>	750,728	476,955	731,958	490,417
	School Breakfast ⁶	28,244	N/A1	31,525	N/A1
	SOL Algebra Readiness	76,168	48,391	74,587	49,974
	Virginia Preschool Initiative	601,716	382,284	599,998	402,003
	Mentor Teacher Program	8,618	N/A1	8,618	N/A1
	Support for School Construction and Operating Costs ⁸	229,767	145,976	202,504	135,679
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	603,015	N/A1	694,311	N/A1
	Career and Technical Education ^{4,5}	84,049	N/A1	84,049	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		3,334,772	1,488,958	3,392,064	1,526,610
Total State & Local Funds (including SFSF) ⁹		\$37,736,216	\$18,879,008	\$37,232,918	\$19,339,463

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
034	FREDERICK	13,101.60	13,101.60	13,203.10	13,203.10
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4119		0.3816	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	34,741,774	24,332,829	36,615,145	22,594,339
	Sales Tax ⁷	11,608,529	N/A1	11,994,834	N/A1
⇒	Textbooks	582,117	407,709	616,850	380,644
⇒	Vocational Education	940,016	658,379	996,105	614,673
⇒	Gifted Education	354,432	248,241	375,581	231,762
⇒	Special Education	3,575,144	2,503,999	3,788,466	2,337,773
⇒	Prevention, Intervention & Remediation	477,713	334,586	506,217	312,375
⇒	VRS Retirement (Includes RHCC)	2,943,329	2,061,482	3,118,952	1,924,632
⇒	Social Security	1,957,083	1,370,723	2,073,858	1,279,729
⇒	Group Life	84,756	59,362	89,813	55,421
⇒	English as a Second Language	301,944	211,479	320,759	197,933
	Remedial Summer School ⁶	0	N/A1	0	N/A1
	Subtotal - SOQ Accounts ³	57,566,837	32,188,789	60,496,580	29,929,281
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	8,659	N/A1	8,659	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	67,072	N/A1	67,072	N/A1
	Special Education - Homebound ⁶	109,525	N/A1	121,502	N/A1
	Special Education - State-Operated Programs ⁶	401,908	N/A1	456,016	N/A1
	Special Education - Jails ⁶	127,222	N/A1	133,430	N/A1
	Subtotal - Categorical Accounts ³	714,386	0	786,679	0
IV. Lottery Funded Programs					
	At-Risk	258,264	180,886	273,539	168,794
	Early Reading Intervention	173,927	121,817	184,814	114,044
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	244,177	N/A1	258,895	N/A1
	<u>K-3 Primary Class Size Reduction</u>	811,287	568,218	859,741	530,526
	School Breakfast ⁶	21,049	N/A1	26,597	N/A1
	SOL Algebra Readiness	67,548	47,310	71,028	43,830
	Virginia Preschool Initiative	363,446	254,554	400,723	247,277
	Mentor Teacher Program	6,733	N/A1	6,733	N/A1
	Support for School Construction and Operating Costs ⁸	401,048	280,890	383,582	236,699
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAE ⁶	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	1,112,074	N/A1	1,262,256	N/A1
	Career and Technical Education ^{4,5}	117,914	N/A1	117,914	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	3,601,043	1,453,675	3,869,398	1,341,170
Total State & Local Funds (including SFSF) ⁹		\$61,882,266	\$33,642,464	\$65,152,657	\$31,270,451

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
035	GILES	2,536.80	2,536.80	2,537.75	2,537.75
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2571		0.2649	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	8,675,990	3,002,553	8,534,157	3,075,361
	Sales Tax ⁷	2,230,731	N/A1	2,304,965	N/A1
⇒	Textbooks	142,381	49,275	140,939	50,788
⇒	Vocational Education	420,263	145,443	416,007	149,912
⇒	Gifted Education	84,806	29,350	83,948	30,251
⇒	Special Education	1,364,442	472,201	1,348,757	486,037
⇒	Prevention, Intervention & Remediation	205,420	71,091	203,340	73,275
⇒	VRS Retirement (Includes RHCC)	799,066	276,538	790,972	285,034
⇒	Social Security	531,454	183,924	526,071	189,574
⇒	Group Life	22,615	7,827	22,386	8,067
⇒	English as a Second Language	3,820	1,322	4,200	1,514
	Remedial Summer School ⁶	24,498	N/A1	20,537	N/A1
Subtotal - SOQ Accounts ³		14,505,486	4,239,524	14,396,279	4,349,813
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,886	N/A1	2,886	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,265	N/A1	15,265	N/A1
	Special Education - Homebound ⁶	21,026	N/A1	21,950	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		39,177	0	40,101	0
IV. Lottery Funded Programs					
	At-Risk	177,910	61,570	176,272	63,521
	Early Reading Intervention	42,887	14,842	42,437	15,293
	Enrollment Loss	38,065	N/A1	0	N/A1
	Foster Care ⁶	2,786	N/A1	3,041	N/A1
	<u>K-3 Primary Class Size Reduction</u>	280,805	97,180	277,740	100,086
	School Breakfast ⁶	6,644	N/A1	7,763	N/A1
	SOL Algebra Readiness	30,130	10,427	29,813	10,743
	Virginia Preschool Initiative	57,946	20,054	57,338	20,662
	Mentor Teacher Program	2,424	N/A1	2,424	N/A1
	Support for School Construction and Operating Costs ⁸	98,093	33,948	87,641	31,582
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	53,641	N/A1	53,641	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		799,190	238,021	745,969	241,887
Total State & Local Funds (including SFSF) ⁹		\$15,343,853	\$4,477,545	\$15,182,349	\$4,591,700

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
036	GLOUCESTER	5,891.75	5,891.75	5,881.45	5,881.45
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3456		0.3704	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	17,528,222	9,256,958	16,718,666	9,835,759
	Sales Tax ⁷	5,419,125	N/A1	5,599,461	N/A1
⇒	Textbooks	291,288	153,834	279,759	164,585
⇒	Vocational Education	358,567	189,366	344,375	202,599
⇒	Gifted Education	173,500	91,628	166,633	98,032
⇒	Special Education	1,222,213	645,472	1,173,839	690,581
⇒	Prevention, Intervention & Remediation	273,745	144,569	262,910	154,673
⇒	VRS Retirement (Includes RHCC)	1,372,580	724,883	1,318,254	775,542
⇒	Social Security	913,768	482,577	877,602	516,302
⇒	Group Life	38,556	20,362	37,030	21,785
⇒	English as a Second Language	10,095	5,331	9,713	5,714
	Remedial Summer School ⁶	54,848	N/A1	52,769	N/A1
	Subtotal - SOQ Accounts ³	27,656,507	11,714,980	26,841,011	12,465,572
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	4,860	N/A1	4,860	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	30,445	N/A1	30,445	N/A1
	Special Education - Homebound ⁶	18,781	N/A1	19,063	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	54,086	0	54,368	0
IV. Lottery Funded Programs					
	At-Risk	183,702	97,016	176,493	103,833
	Early Reading Intervention	51,697	27,302	49,737	29,261
	Enrollment Loss	8,101	N/A1	13,177	N/A1
	Foster Care ⁶	8,983	N/A1	9,801	N/A1
	<u>K-3 Primary Class Size Reduction</u>	470,750	248,611	451,915	265,866
	School Breakfast ⁶	19,549	N/A1	24,792	N/A1
	SOL Algebra Readiness	40,856	21,577	39,307	23,125
	Virginia Preschool Initiative	133,498	70,503	135,994	80,007
	Mentor Teacher Program	3,232	N/A1	3,232	N/A1
	Support for School Construction and Operating Costs ⁸	200,682	105,984	173,965	102,345
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	566,171	N/A1	587,983	N/A1
	Career and Technical Education ^{4,5}	27,210	N/A1	27,210	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,730,148	570,993	1,709,323	604,437
Total State & Local Funds (including SFSF) ⁹		\$29,440,741	\$12,285,973	\$28,604,702	\$13,070,009

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
037	GOOCHLAND	2,495.80	2,495.80	2,538.45	2,538.45
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.8000		0.8000	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	2,294,894	9,179,575	2,324,640	9,298,560
	Sales Tax ⁷	2,454,591	N/A1	2,536,274	N/A1
⇒	Textbooks	37,712	150,846	38,356	153,424
⇒	Vocational Education	68,385	273,540	69,554	278,214
⇒	Gifted Education	22,462	89,849	22,846	91,384
⇒	Special Education	318,464	1,273,856	323,906	1,295,625
⇒	Prevention, Intervention & Remediation	25,956	103,825	26,400	105,600
⇒	VRS Retirement (Includes RHCC)	199,165	796,659	202,568	810,273
⇒	Social Security	132,277	529,110	134,538	538,151
⇒	Group Life	5,491	21,963	5,585	22,338
⇒	English as a Second Language	8,113	32,452	8,799	35,196
	Remedial Summer School ⁶	24,274	N/A1	24,274	N/A1
	Subtotal - SOQ Accounts ³	5,591,784	12,451,675	5,717,740	12,628,765
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	3,380	N/A1	3,380	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	10,598	N/A1	10,598	N/A1
	Special Education - Homebound ⁶	3,097	N/A1	3,267	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	17,075	0	17,245	0
IV. Lottery Funded Programs					
	At-Risk	14,244	56,976	14,481	57,924
	Early Reading Intervention	7,900	31,600	7,900	31,600
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	11,047	N/A1	11,813	N/A1
	<u>K-3 Primary Class Size Reduction</u>	36,774	147,096	37,381	149,524
	School Breakfast ⁶	1,118	N/A1	1,588	N/A1
	SOL Algebra Readiness	3,737	14,948	3,737	14,948
	Virginia Preschool Initiative	90,000	90,000	93,000	93,000
	Mentor Teacher Program	5,925	N/A1	5,925	N/A1
	Support for School Construction and Operating Costs ⁸	25,981	103,925	23,851	95,405
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	8,012	N/A1	8,012	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	212,597	444,545	215,548	442,401
Total State & Local Funds (including SFSF) ⁹		\$5,821,456	\$12,896,220	\$5,950,533	\$13,071,166

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
038	GRAYSON	1,865.95	1,865.95	1,806.30	1,806.30
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2607		0.3178	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,117,727	2,509,930	6,269,999	2,920,853
	Sales Tax ⁷	1,894,584	N/A1	1,957,631	N/A1
⇒	Textbooks	104,221	36,752	93,097	43,369
⇒	Vocational Education	304,869	107,506	272,329	126,863
⇒	Gifted Education	62,077	21,890	55,452	25,832
⇒	Special Education	736,651	259,766	658,026	306,539
⇒	Prevention, Intervention & Remediation	242,791	85,616	216,877	101,031
⇒	VRS Retirement (Includes RHCC)	653,881	230,579	584,090	272,096
⇒	Social Security	434,542	153,233	388,161	180,823
⇒	Group Life	19,313	6,810	17,252	8,037
⇒	English as a Second Language	9,293	3,277	10,135	4,721
	Remedial Summer School ⁶	41,648	N/A1	38,744	N/A1
Subtotal - SOQ Accounts ³		11,621,597	3,415,359	10,561,793	3,990,164
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	13,505	N/A1	13,505	N/A1
	Special Education - Homebound ⁶	11,060	N/A1	10,768	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		24,565	0	24,273	0
IV. Lottery Funded Programs					
	At-Risk	284,383	100,282	253,659	118,166
	Early Reading Intervention	29,202	10,298	26,946	12,553
	Enrollment Loss	149,949	N/A1	144,932	N/A1
	Foster Care ⁶	1,156	N/A1	1,262	N/A1
	<u>K-3 Primary Class Size Reduction</u>	64,365	22,697	58,416	27,213
	School Breakfast ⁶	6,818	N/A1	10,199	N/A1
	SOL Algebra Readiness	29,984	10,573	25,492	11,875
	Virginia Preschool Initiative	146,381	51,618	135,076	62,925
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	71,803	25,320	57,891	26,968
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	164,730	N/A1	179,756	N/A1
	Career and Technical Education ^{4,5}	34,335	N/A1	34,335	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		990,965	220,788	935,823	259,700
Total State & Local Funds (including SFSF) ⁹		\$12,637,127	\$3,636,147	\$11,521,889	\$4,249,864

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
039	GREENE	2,659.20	2,659.20	2,632.90	2,632.90
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3224		0.3500	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	9,213,816	4,383,905	8,671,170	4,669,092
	Sales Tax ⁷	2,604,785	N/A1	2,691,466	N/A1
⇒	Textbooks	136,132	64,771	129,295	69,620
⇒	Vocational Education	230,640	109,738	219,057	117,954
⇒	Gifted Education	82,886	39,437	78,724	42,390
⇒	Special Education	1,313,566	624,991	1,247,600	671,784
⇒	Prevention, Intervention & Remediation	147,754	70,301	140,334	75,564
⇒	VRS Retirement (Includes RHCC)	745,976	354,933	708,513	381,507
⇒	Social Security	495,515	235,765	470,631	253,417
⇒	Group Life	21,622	10,288	20,537	11,058
⇒	English as a Second Language	72,399	34,447	70,564	37,996
	Remedial Summer School ⁶	67,344	N/A1	73,234	N/A1
Subtotal - SOQ Accounts ³		15,132,435	5,928,576	14,521,125	6,330,382
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,286	N/A1	2,286	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	12,932	N/A1	12,932	N/A1
	Special Education - Homebound ⁶	29,139	N/A1	29,489	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		44,357	0	44,707	0
IV. Lottery Funded Programs					
	At-Risk	101,820	48,446	96,613	52,022
	Early Reading Intervention	43,235	20,571	39,499	21,269
	Enrollment Loss	73,759	N/A1	38,973	N/A1
	Foster Care ⁶	45,219	N/A1	47,901	N/A1
	<u>K-3 Primary Class Size Reduction</u>	237,517	113,010	225,567	121,459
	School Breakfast ⁶	6,884	N/A1	8,838	N/A1
	SOL Algebra Readiness	21,100	10,039	20,241	10,899
	Virginia Preschool Initiative	146,362	69,639	140,400	75,600
	Mentor Teacher Program	1,885	N/A1	1,885	N/A1
	Support for School Construction and Operating Costs ⁸	93,788	44,624	80,401	43,293
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	743,181	N/A1	812,771	N/A1
	Career and Technical Education ^{4,5}	36,203	N/A1	36,203	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,558,812	306,329	1,557,151	324,542
Total State & Local Funds (including SFSF) ⁹		\$16,735,604	\$6,234,905	\$16,122,983	\$6,654,924

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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
040	GREENSVILLE	1,533.15	1,533.15	1,516.85	1,516.85
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.1895		0.1998	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	5,786,907	1,353,015	5,609,475	1,400,616
	Sales Tax ⁷	1,228,011	N/A1	1,268,876	N/A1
⇒	Textbooks	93,880	21,950	91,701	22,897
⇒	Vocational Education	176,452	41,256	172,357	43,035
⇒	Gifted Education	55,918	13,074	54,620	13,638
⇒	Special Education	656,102	153,401	640,878	160,019
⇒	Prevention, Intervention & Remediation	264,678	61,883	258,536	64,553
⇒	VRS Retirement (Includes RHCC)	497,047	116,213	485,513	121,227
⇒	Social Security	330,536	77,281	322,866	80,616
⇒	Group Life	13,669	3,196	13,352	3,334
⇒	English as a Second Language	12,504	2,924	13,259	3,311
	Remedial Summer School ⁶	144,029	N/A1	142,565	N/A1
Subtotal - SOQ Accounts ³		9,259,733	1,844,193	9,073,998	1,913,246
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	4,269	N/A1	4,269	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	14,677	N/A1	14,677	N/A1
	Special Education - Homebound ⁶	45,373	N/A1	47,260	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	10,469	N/A1	11,551	N/A1
Subtotal - Categorical Accounts ³		74,788	0	77,757	0
IV. Lottery Funded Programs					
	At-Risk	428,474	100,180	418,774	104,563
	Early Reading Intervention	32,014	7,485	31,607	7,892
	Enrollment Loss	57,276	N/A1	51,236	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	401,583	93,893	392,535	98,011
	School Breakfast ⁶	10,901	N/A1	12,938	N/A1
	SOL Algebra Readiness	32,750	7,657	32,334	8,073
	Virginia Preschool Initiative	243,150	56,850	244,861	61,139
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Support for School Construction and Alternative Education ^{4,5}	64,678	15,122	57,024	14,238
	ISAEF	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	61,092	N/A1	65,106	N/A1
	Career and Technical Education ^{4,5}	33,730	N/A1	33,730	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,375,662	281,187	1,350,159	293,916
Total State & Local Funds (including SFSF) ⁹		\$10,710,183	\$2,125,380	\$10,501,914	\$2,207,162

¹ "N/A" = no local match required for this program.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
041	HALIFAX	5,641.30	5,641.30	5,592.85	5,592.85
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2380		0.2748	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	19,506,683	6,092,639	18,239,644	6,911,547
	Sales Tax ⁷	5,185,252	N/A1	5,357,806	N/A1
⇒	Textbooks	324,765	101,436	306,426	116,114
⇒	Vocational Education	657,697	205,422	620,558	235,148
⇒	Gifted Education	193,440	60,418	182,517	69,161
⇒	Special Education	3,795,726	1,185,542	3,581,390	1,357,096
⇒	Prevention, Intervention & Remediation	722,177	225,562	681,397	258,202
⇒	VRS Retirement (Includes RHCC)	1,891,415	590,757	1,780,555	674,706
⇒	Social Security	1,255,212	392,048	1,184,333	448,779
⇒	Group Life	55,883	17,454	52,727	19,980
⇒	English as a Second Language	25,252	7,887	24,033	9,107
	Remedial Summer School ⁶	207,304	N/A1	197,292	N/A1
	Subtotal - SOQ Accounts ³	33,820,806	8,879,165	32,208,678	10,099,840
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	3,348	N/A1	3,348	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	34,461	N/A1	34,461	N/A1
	Special Education - Homebound ⁶	109,931	N/A1	110,377	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	9,909	N/A1	11,061	N/A1
	Subtotal - Categorical Accounts ³	157,649	0	159,247	0
IV. Lottery Funded Programs					
	At-Risk	975,561	304,703	920,106	348,656
	Early Reading Intervention	99,556	31,095	94,748	35,903
	Enrollment Loss	79,638	N/A1	110,597	N/A1
	Foster Care ⁶	34,598	N/A1	37,397	N/A1
	<u>K-3 Primary Class Size Reduction</u>	822,997	257,052	776,916	294,397
	School Breakfast ⁶	8,738	N/A1	10,092	N/A1
	SOL Algebra Readiness	99,776	31,164	92,644	35,106
	Virginia Preschool Initiative	562,356	175,644	530,846	201,153
	Mentor Teacher Program	5,386	N/A1	5,386	N/A1
	Support for School Construction and Alternative Education ^{4,5}	223,746	69,884	190,548	72,204
	ISAEP	0	N/A1	0	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	44,341	N/A1	44,341	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	2,980,270	869,542	2,837,198	987,419
Total State & Local Funds (including SFSF) ⁹		\$36,958,725	\$9,748,707	\$35,205,123	\$11,087,259

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		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
042	HANOVER	18,310.25	18,310.25	18,178.50	18,178.50
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4118		0.4195	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	47,624,731	33,342,170	46,272,225	33,438,757
	Sales Tax ⁷	16,187,285	N/A1	16,725,961	N/A1
⇒	Textbooks	813,680	569,659	797,250	576,135
⇒	Vocational Education	786,217	550,432	770,341	556,689
⇒	Gifted Education	484,654	339,307	474,868	343,165
⇒	Special Education	5,912,779	4,139,548	5,793,388	4,186,609
⇒	Prevention, Intervention & Remediation	355,413	248,825	348,236	251,654
⇒	VRS Retirement (Includes RHCC)	4,006,473	2,804,940	3,925,574	2,836,828
⇒	Social Security	2,670,982	1,869,960	2,617,050	1,891,218
⇒	Group Life	118,471	82,942	116,079	83,885
⇒	English as a Second Language	63,519	44,470	66,668	48,178
	Remedial Summer School ⁶	201,508	N/A1	194,616	N/A1
Subtotal - SOQ Accounts ³		79,225,712	43,992,253	78,102,256	44,213,118
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	9,450	N/A1	9,450	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	56,943	N/A1	56,943	N/A1
	Special Education - Homebound ⁶	34,054	N/A1	35,457	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	97,546	N/A1	107,099	N/A1
Subtotal - Categorical Accounts ³		197,993	0	208,949	0
IV. Lottery Funded Programs					
	At-Risk	127,656	89,372	125,056	90,372
	Early Reading Intervention	117,954	82,580	116,410	84,124
	Enrollment Loss	158,537	N/A1	150,887	N/A1
	Foster Care ⁶	170,790	N/A1	180,598	N/A1
	<u>K-3 Primary Class Size Reduction</u>	256,973	179,907	251,756	181,932
	School Breakfast ⁶	8,109	N/A1	9,543	N/A1
	SOL Algebra Readiness	56,826	39,784	54,319	39,254
	Virginia Preschool Initiative	197,635	138,365	205,497	148,503
	Mentor Teacher Program	14,813	N/A1	14,813	N/A1
	Support for School Construction and Operating Costs ⁸	560,583	392,465	495,762	358,264
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	52,785	N/A1	52,785	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,746,237	922,473	1,681,001	902,449
Total State & Local Funds (including SFSF) ⁹		\$81,169,942	\$44,914,726	\$79,992,206	\$45,115,567

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/BS 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
043	HENRICO	48,654.90	48,654.90	48,941.90	48,941.90
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4319		0.4371	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	125,789,242	95,631,709	124,687,767	96,821,857
	Sales Tax ⁷	42,677,846	N/A1	44,098,067	N/A1
⇒	Textbooks	2,088,266	1,587,612	2,081,357	1,616,204
⇒	Vocational Education	2,238,909	1,702,138	2,231,501	1,732,793
⇒	Gifted Education	1,243,838	945,632	1,239,723	962,663
⇒	Special Education	14,677,291	11,158,461	14,628,729	11,359,420
⇒	Prevention, Intervention & Remediation	2,211,268	1,681,124	2,203,952	1,711,400
⇒	VRS Retirement (Includes RHCC)	10,448,241	7,943,311	10,413,672	8,086,367
⇒	Social Security	6,937,853	5,274,527	6,914,898	5,369,519
⇒	Group Life	304,049	231,155	303,043	235,318
⇒	English as a Second Language	1,242,226	944,407	1,229,569	954,778
⇒	Remedial Summer School ⁶	1,029,311	N/A1	1,030,202	N/A1
Subtotal - SOQ Accounts ³		210,888,340	127,100,076	211,062,480	128,850,319
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	40,297	N/A1	40,297	N/A1
	Virtual Virginia ⁶	586,277	N/A1	586,277	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	201,104	N/A1	201,104	N/A1
	Special Education - Homebound ⁶	120,638	N/A1	126,108	N/A1
	Special Education - State-Operated Programs ⁶	1,254,500	N/A1	1,339,045	N/A1
	Special Education - Jails ⁶	129,786	N/A1	140,642	N/A1
Subtotal - Categorical Accounts ³		2,332,601	0	2,433,472	0
IV. Lottery Funded Programs					
	At-Risk	1,525,902	1,160,072	1,520,640	1,180,799
	Early Reading Intervention	592,057	450,113	590,059	458,189
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	1,089,557	N/A1	1,150,234	N/A1
	<u>K-3 Primary Class Size Reduction</u>	2,988,494	2,272,013	2,979,203	2,313,394
	School Breakfast ⁶	165,306	N/A1	195,172	N/A1
	SOL Algebra Readiness	299,015	227,327	299,784	232,787
	Virginia Preschool Initiative	2,696,203	2,049,798	2,718,807	2,111,193
	Mentor Teacher Program	55,211	N/A1	55,211	N/A1
	Support for School Construction and Operating Costs ⁸	1,438,706	1,093,781	1,294,271	1,005,020
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAE ⁶	47,152	N/A1	47,152	N/A1
	Special Education-Regional Tuition ^{4,6}	21,642	N/A1	23,148	N/A1
	Career and Technical Education ^{4,5}	505,714	N/A1	505,714	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		11,424,959	7,253,104	11,379,396	7,301,382
Total State & Local Funds (including SFSF) ⁹		\$224,645,900	\$134,353,180	\$224,875,348	\$136,151,701

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
044	HENRY	6,982.50	6,982.50	6,872.00	6,872.00
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2304		0.2315	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	23,813,927	7,129,325	23,147,334	6,972,814
	Sales Tax ⁷	6,790,178	N/A1	7,016,139	N/A1
⇒	Textbooks	405,985	121,542	398,990	120,190
⇒	Vocational Education	655,595	196,270	644,298	194,086
⇒	Gifted Education	241,818	72,395	237,651	71,589
⇒	Special Education	2,659,997	796,340	2,614,160	787,480
⇒	Prevention, Intervention & Remediation	854,423	255,794	839,700	252,948
⇒	VRS Retirement (Includes RHCC)	2,133,372	638,681	2,096,609	631,575
⇒	Social Security	1,418,665	424,715	1,394,219	419,989
⇒	Group Life	59,111	17,696	58,092	17,500
⇒	English as a Second Language	266,034	79,644	273,997	82,538
	Remedial Summer School ⁶	184,698	N/A1	191,473	N/A1
	Subtotal - SOQ Accounts ³	39,483,803	9,732,402	38,912,662	9,550,709
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	379,692	N/A1	376,000	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	379,692	0	376,000	0
III. Categorical Programs:					
	Adult Education ⁵	11,739	N/A1	11,739	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	46,121	N/A1	46,121	N/A1
	Special Education - Homebound ⁶	44,831	N/A1	47,229	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	9,353	N/A1	10,320	N/A1
	Subtotal - Categorical Accounts ³	112,044	0	115,409	0
IV. Lottery Funded Programs					
	At-Risk	1,134,772	339,724	1,115,091	335,906
	Early Reading Intervention	128,609	38,502	126,091	37,983
	Enrollment Loss	262,408	N/A1	260,515	N/A1
	Foster Care ⁶	79,930	N/A1	84,160	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,099,555	329,181	1,081,118	325,672
	School Breakfast ⁶	75,461	N/A1	92,320	N/A1
	SOL Algebra Readiness	112,812	33,773	110,315	33,231
	Virginia Preschool Initiative	1,223,664	366,336	1,221,915	368,085
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	279,703	83,736	248,108	74,739
	<u>Alternative Education</u> ^{4,5}	146,233	N/A1	145,894	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	Special Education-Regional Tuition ^{4,6}	821,983	N/A1	886,007	N/A1
	Career and Technical Education ^{4,5}	33,496	N/A1	33,496	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	5,430,061	1,191,252	5,436,464	1,175,616
Total State & Local Funds (including SFSF) ⁹		\$45,405,600	\$10,923,654	\$44,840,535	\$10,726,325

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
045	HIGHLAND	233.00	233.00	221.05	221.05
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.6774		0.7846	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<i>Basic Aid</i> ⁹	494,857	1,039,108	308,083	1,122,199
	Sales Tax ⁷	261,766	N/A1	270,477	N/A1
⇒	Textbooks	5,679	11,924	3,597	13,103
⇒	Vocational Education	39,537	83,021	25,140	91,574
⇒	Gifted Education	3,458	7,260	2,095	7,631
⇒	Special Education	87,192	183,088	55,280	201,359
⇒	Prevention, Intervention & Remediation	9,020	18,940	5,714	20,812
⇒	VRS Retirement (Includes RHCC)	48,858	102,592	30,854	112,386
⇒	Social Security	32,472	68,184	20,522	74,751
⇒	Group Life	1,428	2,999	905	3,295
⇒	English as a Second Language	922	1,936	1,108	4,036
	Remedial Summer School ⁶	4,285	N/A1	3,453	N/A1
Subtotal - SOQ Accounts ³		989,474	1,519,052	727,228	1,651,146
II. Incentive Programs:					
	<i>Academic Year Governor's School</i> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	1,784	N/A1	1,784	N/A1
	Special Education - Homebound ⁶	715	N/A1	504	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		2,499	0	2,288	0
IV. Lottery Funded Programs					
	At-Risk	13,813	29,005	8,763	31,919
	Early Reading Intervention	980	2,058	654	2,382
	Enrollment Loss	7,710	N/A1	4,997	N/A1
	Foster Care ⁶	7,882	N/A1	8,601	N/A1
	<i>K-3 Primary Class Size Reduction</i>	970	2,037	768	2,797
	School Breakfast ⁶	1,019	N/A1	1,391	N/A1
	SOL Algebra Readiness	2,009	4,219	1,342	4,888
	Virginia Preschool Initiative	9,000	9,000	9,000	9,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	3,912	8,215	2,237	8,148
	<i>Alternative Education</i> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	2,562	N/A1	2,562	N/A1
	Supplemental Basic Aid	533,053	N/A1	633,615	N/A1
Subtotal - Lottery Funded Programs ³		590,769	54,534	681,789	59,134
Total State & Local Funds (including SFSF) ⁹		\$1,582,742	\$1,573,586	\$1,411,305	\$1,710,280

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
046	ISLE OF WIGHT	5,388.05	5,388.05	5,410.40	5,410.40
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3697		0.3926	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	15,189,027	8,909,064	14,601,850	9,438,074
	Sales Tax ⁷	5,428,423	N/A1	5,609,068	N/A1
⇒	Textbooks	256,574	150,493	248,278	160,477
⇒	Vocational Education	346,401	203,180	335,200	216,661
⇒	Gifted Education	152,824	89,638	147,882	95,586
⇒	Special Education	1,745,589	1,023,869	1,689,146	1,091,799
⇒	Prevention, Intervention & Remediation	305,648	179,277	295,765	191,171
⇒	VRS Retirement (Includes RHCC)	1,300,702	762,921	1,261,930	815,663
⇒	Social Security	866,002	507,950	838,001	541,651
⇒	Group Life	37,357	21,912	36,149	23,365
⇒	English as a Second Language	20,888	12,252	20,129	13,011
	Remedial Summer School ⁶	105,079	N/A1	103,208	N/A1
	Subtotal - SOQ Accounts ³	25,754,514	11,860,556	25,186,606	12,587,458
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	22,208	N/A1	22,208	N/A1
	Special Education - Homebound ⁶	19,353	N/A1	19,675	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	41,561	0	41,883	0
IV. Lottery Funded Programs					
	At-Risk	206,122	120,900	199,395	128,881
	Early Reading Intervention	34,472	20,219	35,065	22,665
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	59,904	N/A1	63,330	N/A1
	<u>K-3 Primary Class Size Reduction</u>	492,190	288,692	476,682	308,109
	School Breakfast ⁶	4,708	N/A1	5,406	N/A1
	SOL Algebra Readiness	39,255	23,025	39,766	25,703
	Virginia Preschool Initiative	325,235	190,765	324,352	209,649
	Mentor Teacher Program	2,693	N/A1	2,693	N/A1
	Support for School Construction and Operating Costs ⁸	176,766	103,682	154,389	99,791
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	564,993	N/A1	587,713	N/A1
	Career and Technical Education ^{4,5}	8,478	N/A1	8,478	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,930,534	747,283	1,912,987	794,798
Total State & Local Funds (including SFSF) ⁹		\$27,726,609	\$12,607,839	\$27,141,476	\$13,382,256

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
047	JAMES CITY	9,864.30	9,864.30	10,029.02	10,029.02
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.5286		0.5668	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	21,277,711	23,859,563	19,856,514	25,980,314
	Sales Tax ⁷	8,711,939	N/A1	9,001,853	N/A1
⇒	Textbooks	351,310	393,938	328,232	429,460
⇒	Vocational Education	297,602	333,713	278,053	363,805
⇒	Gifted Education	209,251	234,642	195,506	255,800
⇒	Special Education	2,538,917	2,846,991	2,372,136	3,103,709
⇒	Prevention, Intervention & Remediation	288,302	323,285	269,363	352,436
⇒	VRS Retirement (Includes RHCC)	1,748,412	1,960,565	1,633,559	2,137,353
⇒	Social Security	1,162,508	1,303,567	1,086,143	1,421,112
⇒	Group Life	51,150	57,357	47,790	62,529
⇒	English as a Second Language	83,227	93,326	78,711	102,986
	Remedial Summer School ⁶	140,768	N/A1	130,551	N/A1
	Subtotal - SOQ Accounts ³	36,861,097	31,406,947	35,278,411	34,209,504
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	0	N/A1	0	N/A1
	Special Education - Homebound ⁶	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	0	0	0	0
IV. Lottery Funded Programs					
	At-Risk	180,035	201,881	168,507	220,475
	Early Reading Intervention	70,183	78,699	65,812	86,109
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	25,067	N/A1	27,350	N/A1
	<u>K-3 Primary Class Size Reduction</u>	329,580	369,571	307,899	402,856
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	41,102	46,089	37,772	49,421
	Virginia Preschool Initiative	234,000	234,000	249,000	249,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	242,034	271,403	204,108	267,055
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	Special Education-Regional Tuition ^{4,6}	394,033	N/A1	428,778	N/A1
	Career and Technical Education ^{4,5}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,516,034	1,201,643	1,489,226	1,274,916
Total State & Local Funds (including SFSF) ⁹		\$38,377,131	\$32,608,590	\$36,767,637	\$35,484,420

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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
048	KING GEORGE	4,116.20	4,116.20	4,194.25	4,194.25
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4075		0.3875	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	11,263,928	7,746,921	11,822,046	7,479,254
	Sales Tax ⁷	3,426,558	N/A1	3,540,586	N/A1
⇒	Textbooks	184,255	126,724	194,086	122,789
⇒	Vocational Education	119,504	82,190	125,880	79,638
⇒	Gifted Education	109,748	75,481	115,604	73,137
⇒	Special Education	1,129,187	776,614	1,189,437	752,501
⇒	Prevention, Intervention & Remediation	163,403	112,383	172,122	108,893
⇒	VRS Retirement (Includes RHCC)	890,180	612,233	937,677	593,224
⇒	Social Security	592,640	407,596	624,262	394,941
⇒	Group Life	24,388	16,774	25,690	16,253
⇒	English as a Second Language	13,203	9,081	14,349	9,078
	Remedial Summer School ⁶	67,841	N/A1	70,973	N/A1
	Subtotal - SOQ Accounts ³	17,984,835	9,965,997	18,832,712	9,629,708
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	16,106	N/A1	16,106	N/A1
	Special Education - Homebound ⁶	18,050	N/A1	19,685	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	34,156	0	35,791	0
IV. Lottery Funded Programs					
	At-Risk	99,306	68,299	104,577	66,161
	Early Reading Intervention	68,410	47,050	72,580	45,918
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	60,319	N/A1	62,666	N/A1
	<u>K-3 Primary Class Size Reduction</u>	287,134	197,480	302,379	191,301
	School Breakfast ⁶	3,290	N/A1	4,589	N/A1
	SOL Algebra Readiness	25,831	17,766	26,703	16,894
	Virginia Preschool Initiative	106,650	73,350	117,600	74,400
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	126,942	87,306	120,691	76,355
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	6,466	N/A1	6,466	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	792,208	491,251	826,110	471,029
Total State & Local Funds (including SFSF) ⁹		\$18,811,199	\$10,457,248	\$19,694,613	\$10,100,737

¹ "N/A" = no local match required for this program.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
049	KING AND QUEEN	707.05	707.05	681.50	681.50
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3868		0.4404	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	2,104,444	1,327,461	1,823,591	1,435,149
	Sales Tax ⁷	816,051	N/A1	843,208	N/A1
⇒	Textbooks	32,756	20,662	28,812	22,675
⇒	Vocational Education	54,629	34,459	48,052	37,817
⇒	Gifted Education	19,510	12,307	17,162	13,506
⇒	Special Education	358,557	226,174	315,391	248,210
⇒	Prevention, Intervention & Remediation	91,482	57,706	80,469	63,328
⇒	VRS Retirement (Includes RHCC)	196,838	124,163	173,522	136,560
⇒	Social Security	130,936	82,593	115,173	90,640
⇒	Group Life	5,636	3,555	4,958	3,902
⇒	English as a Second Language	5,255	3,315	5,436	4,278
	Remedial Summer School ⁶	0	N/A1	0	N/A1
	Subtotal - SOQ Accounts ³	3,816,094	1,892,395	3,455,774	2,056,065
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	4,153	N/A1	4,153	N/A1
	Special Education - Homebound ⁶	1,354	N/A1	1,304	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	5,507	0	5,457	0
IV. Lottery Funded Programs					
	At-Risk	176,618	111,409	155,438	122,328
	Early Reading Intervention	7,453	4,701	6,801	5,352
	Enrollment Loss	26,047	N/A1	30,767	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	139,316	87,879	122,610	96,493
	School Breakfast ⁶	1,028	N/A1	2,099	N/A1
	SOL Algebra Readiness	11,457	7,227	10,456	8,229
	Virginia Preschool Initiative	161,885	102,115	151,092	118,908
	Mentor Teacher Program	539	N/A1	539	N/A1
	Support for School Construction and Operating Costs ⁸	22,567	14,235	17,917	14,100
	Alternative Education ^{4,5}	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	3,726	N/A1	3,726	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	550,635	327,566	501,445	365,410
Total State & Local Funds (including SFSF) ⁹		\$4,372,236	\$2,219,961	\$3,962,676	\$2,421,475

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
050	KING WILLIAM	2,176.40	2,176.40	2,194.00	2,194.00
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2918		0.3291	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,050,179	2,904,889	6,698,661	3,285,928
	Sales Tax ⁷	1,936,781	N/A1	2,001,233	N/A1
⇒	Textbooks	116,447	47,980	111,206	54,551
⇒	Vocational Education	129,471	53,346	123,644	60,652
⇒	Gifted Education	69,360	28,578	66,238	32,492
⇒	Special Education	983,366	405,177	937,635	459,943
⇒	Prevention, Intervention & Remediation	112,517	46,360	107,453	52,709
⇒	VRS Retirement (Includes RHCC)	605,741	249,584	578,478	283,764
⇒	Social Security	403,828	166,389	384,180	188,454
⇒	Group Life	16,955	6,986	16,192	7,942
⇒	English as a Second Language	9,711	4,001	9,967	4,889
	Remedial Summer School ⁶	60,979	N/A1	58,382	N/A1
Subtotal - SOQ Accounts ³		11,495,335	3,913,290	11,093,269	4,431,324
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,098	N/A1	2,098	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	75,669	N/A1	77,348	N/A1
	School Lunch ⁶	10,719	N/A1	10,719	N/A1
	Special Education - Homebound ⁶	7,126	N/A1	7,122	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		95,611	0	97,286	0
IV. Lottery Funded Programs					
	At-Risk	76,155	31,378	72,738	35,681
	Early Reading Intervention	17,214	7,093	16,308	8,000
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	15,453	N/A1	16,462	N/A1
	<u>K-3 Primary Class Size Reduction</u>	191,043	78,716	182,398	89,473
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	15,384	6,339	14,574	7,149
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,885	N/A1	1,885	N/A1
	Support for School Construction and Operating Costs ⁸	80,226	33,056	69,152	33,922
	<u>Alternative Education</u> ^{4,5}	392,704	N/A1	365,168	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	6,926	N/A1	6,926	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		804,850	156,582	753,470	174,225
Total State & Local Funds (including SFSF) ⁹		\$12,395,796	\$4,069,872	\$11,944,025	\$4,605,549

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		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
051	LANCASTER	1,302.40	1,302.40	1,290.45	1,290.45
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.7824		0.8000	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	1,273,731	4,579,813	1,151,004	4,604,016
	Sales Tax ⁷	1,238,024	N/A1	1,279,222	N/A1
⇒	Textbooks	21,411	76,985	19,499	77,995
⇒	Vocational Education	22,956	82,539	20,905	83,621
⇒	Gifted Education	12,753	45,855	11,614	46,456
⇒	Special Education	168,058	604,266	153,047	612,189
⇒	Prevention, Intervention & Remediation	50,729	182,401	46,198	184,792
⇒	VRS Retirement (Includes RHCC)	113,644	408,618	103,494	413,976
⇒	Social Security	75,668	272,072	68,910	275,640
⇒	Group Life	3,401	12,228	2,839	11,356
⇒	English as a Second Language	373	1,341	800	3,200
	Remedial Summer School ⁶	16,145	N/A1	15,297	N/A1
	Subtotal - SOQ Accounts ³	2,996,893	6,266,118	2,872,829	6,313,241
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	7,577	N/A1	7,577	N/A1
	Special Education - Homebound ⁶	912	N/A1	884	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	8,489	0	8,461	0
IV. Lottery Funded Programs					
	At-Risk	66,897	240,534	60,967	243,868
	Early Reading Intervention	3,967	14,264	3,646	14,584
	Enrollment Loss	4,562	N/A1	3,198	N/A1
	Foster Care ⁶	2,500	N/A1	2,728	N/A1
	<u>K-3 Primary Class Size Reduction</u>	59,533	214,056	54,146	216,584
	School Breakfast ⁶	3,841	N/A1	3,420	N/A1
	SOL Algebra Readiness	6,115	21,987	5,620	22,480
	Virginia Preschool Initiative	111,000	111,000	114,000	114,000
	Mentor Teacher Program	808	N/A1	808	N/A1
	Support for School Construction and Operating Costs ⁸	14,751	53,039	12,125	48,500
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	2,430	N/A1	2,430	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	284,262	654,880	270,946	660,016
Total State & Local Funds (including SFSF) ⁹		\$3,289,644	\$6,920,998	\$3,152,236	\$6,973,257

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
052	LEE	3,334.30	3,334.30	3,298.50	3,298.50
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.1552		0.1692	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	14,420,819	2,649,279	13,918,432	2,834,616
	Sales Tax ⁷	3,189,109	N/A1	3,295,235	N/A1
⇒	Textbooks	212,810	39,096	207,037	42,165
⇒	Vocational Education	994,336	182,672	967,359	197,011
⇒	Gifted Education	126,757	23,287	123,318	25,115
⇒	Special Education	2,670,342	490,574	2,600,634	529,643
⇒	Prevention, Intervention & Remediation	476,042	87,455	463,127	94,320
⇒	VRS Retirement (Includes RHCC)	1,402,775	257,707	1,364,716	277,937
⇒	Social Security	932,366	171,287	909,811	185,291
⇒	Group Life	39,435	7,245	38,366	7,813
⇒	English as a Second Language	4,827	887	9,494	1,934
	Remedial Summer School ⁶	27,471	N/A1	32,343	N/A1
	Subtotal - SOQ Accounts ³	24,497,089	3,909,489	23,929,872	4,195,845
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	6,703	N/A1	6,703	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	20,354	N/A1	20,354	N/A1
	Special Education - Homebound ⁶	55,473	N/A1	57,553	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	82,531	0	84,611	0
IV. Lottery Funded Programs					
	At-Risk	821,194	150,863	798,795	162,682
	Early Reading Intervention	94,973	17,448	90,875	18,508
	Enrollment Loss	150,726	N/A1	128,415	N/A1
	Foster Care ⁶	12,527	N/A1	13,283	N/A1
	<u>K-3 Primary Class Size Reduction</u>	765,620	140,654	745,200	151,767
	School Breakfast ⁶	2,177	N/A1	3,616	N/A1
	SOL Algebra Readiness	73,660	13,532	72,439	14,753
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	2,693	N/A1	2,693	N/A1
	Support for School Construction and Operating Costs ⁸	146,615	26,935	128,744	26,220
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	61,224	N/A1	61,224	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	2,147,127	349,432	2,061,002	373,930
Total State & Local Funds (including SFSF) ⁹		\$26,726,747	\$4,258,921	\$26,075,485	\$4,569,775

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
053	LOUDOUN	62,695.50	62,106.47	66,162.90	65,541.29
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.6708		0.5854	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	98,989,617	201,707,882	131,921,232	186,267,943
	Sales Tax ⁷	51,011,441	N/A1	52,708,985	N/A1
⇒	Textbooks	1,544,654	3,147,490	2,052,952	2,898,693
⇒	Vocational Education	1,320,919	2,691,593	1,755,593	2,478,833
⇒	Gifted Education	1,001,827	2,041,390	1,331,498	1,880,026
⇒	Special Education	10,815,024	22,037,418	14,373,916	20,295,443
⇒	Prevention, Intervention & Remediation	701,738	1,429,909	932,659	1,316,880
⇒	VRS Retirement (Includes RHCC)	8,096,398	16,497,764	10,760,674	15,193,677
⇒	Social Security	5,377,153	10,956,848	7,146,609	10,090,750
⇒	Group Life	224,900	458,271	298,908	422,047
⇒	English as a Second Language	1,757,612	3,581,428	2,348,921	3,316,590
	Remedial Summer School ⁶	0	N/A1	0	N/A1
Subtotal - SOQ Accounts ³		180,841,283	264,549,993	225,631,947	244,160,882
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	10,506	N/A1	10,506	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	213,796	N/A1	213,796	N/A1
	Special Education - Homebound ⁶	80,315	N/A1	106,714	N/A1
	Special Education - State-Operated Programs ⁵	549,558	N/A1	643,285	N/A1
	Special Education - Jails ⁶	181,789	N/A1	229,005	N/A1
Subtotal - Categorical Accounts ³		1,035,964	0	1,203,306	0
IV. Lottery Funded Programs					
	At-Risk	188,352	383,799	250,148	353,200
	Early Reading Intervention	281,243	573,080	373,573	527,471
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	189,276	N/A1	198,789	N/A1
	<u>K-3 Primary Class Size Reduction</u>	481,454	981,043	639,818	903,400
	School Breakfast ⁶	80,318	N/A1	91,994	N/A1
	SOL Algebra Readiness	93,419	190,357	123,326	174,132
	Virginia Preschool Initiative	1,254,000	1,254,000	1,317,000	1,317,000
	Mentor Teacher Program	55,750	N/A1	55,750	N/A1
	Support for School Construction and Operating Costs ⁸	1,064,186	2,168,456	1,276,607	1,802,523
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	326,563	N/A1	326,563	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		4,045,995	5,550,735	4,685,003	5,077,726
Total State & Local Funds (including SFSF) ⁹		\$185,923,242	\$270,100,728	\$231,520,256	\$249,238,608

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
054	LOUISA	4,529.40	4,529.40	4,526.05	4,526.05
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.5396		0.5393	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	9,082,958	10,645,448	9,017,986	10,556,544
	Sales Tax ⁷	4,227,590	N/A1	4,368,275	N/A1
⇒	Textbooks	157,547	184,649	157,533	184,410
⇒	Vocational Education	229,387	268,847	229,367	268,499
⇒	Gifted Education	93,840	109,983	93,832	109,840
⇒	Special Education	1,107,313	1,297,798	1,107,215	1,296,117
⇒	Prevention, Intervention & Remediation	252,326	295,732	252,303	295,349
⇒	VRS Retirement (Includes RHCC)	802,854	940,965	802,783	939,746
⇒	Social Security	533,846	625,680	533,799	624,870
⇒	Group Life	22,939	26,885	22,937	26,850
⇒	English as a Second Language	8,418	9,866	8,950	10,477
⇒	Remedial Summer School ⁶	35,636	N/A1	36,081	N/A1
Subtotal - SOQ Accounts ³		16,554,654	14,405,853	16,631,061	14,312,702
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	23,417	N/A1	23,417	N/A1
	Special Education - Homebound ⁶	31,029	N/A1	32,757	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		54,446	0	56,174	0
IV. Lottery Funded Programs					
	At-Risk	196,373	230,154	196,397	229,904
	Early Reading Intervention	43,365	50,825	43,394	50,797
	Enrollment Loss	0	N/A1	2,002	N/A1
	Foster Care ⁶	64,273	N/A1	69,108	N/A1
	<u>K-3 Primary Class Size Reduction</u>	326,156	382,263	326,046	381,673
	School Breakfast ⁶	9,707	N/A1	11,033	N/A1
	SOL Algebra Readiness	30,072	35,245	30,092	35,226
	Virginia Preschool Initiative	363,000	363,000	372,000	372,000
	Mentor Teacher Program	6,194	N/A1	6,194	N/A1
	Support for School Construction and Operating Costs ⁸	108,542	127,214	97,960	114,673
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	133,645	N/A1	144,355	N/A1
	Career and Technical Education ^{4,5}	30,989	N/A1	30,989	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,320,175	1,188,701	1,337,429	1,184,273
Total State & Local Funds (including SFSF) ⁹		\$17,929,275	\$15,594,554	\$18,024,664	\$15,496,975

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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Virginia Department of Education
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
055	LUNENBURG	1,527.75	1,527.75	1,499.60	1,499.60
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2132		0.2308	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	5,612,302	1,520,771	5,327,879	1,598,641
	Sales Tax ⁷	1,481,909	N/A1	1,531,224	N/A1
⇒	Textbooks	90,814	24,608	87,146	26,148
⇒	Vocational Education	229,588	62,212	220,317	66,107
⇒	Gifted Education	54,092	14,657	51,907	15,575
⇒	Special Education	693,573	187,938	665,565	199,704
⇒	Prevention, Intervention & Remediation	250,023	67,749	239,926	71,990
⇒	VRS Retirement (Includes RHCC)	502,450	136,149	482,160	144,673
⇒	Social Security	334,165	90,549	320,671	96,218
⇒	Group Life	14,424	3,909	13,842	4,153
⇒	English as a Second Language	20,679	5,603	21,096	6,330
	Remedial Summer School ⁶	85,044	N/A1	91,596	N/A1
	Subtotal - SOQ Accounts ³	9,369,063	2,114,145	9,053,329	2,229,539
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	10,593	N/A1	10,593	N/A1
	Special Education - Homebound ⁶	21,311	N/A1	21,980	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	34,658	0	35,327	0
IV. Lottery Funded Programs					
	At-Risk	352,594	95,543	338,375	101,530
	Early Reading Intervention	33,469	9,069	32,720	9,818
	Enrollment Loss	93,485	N/A1	70,012	N/A1
	Foster Care ⁶	19,761	N/A1	20,719	N/A1
	<u>K-3 Primary Class Size Reduction</u>	330,233	89,484	317,066	95,136
	School Breakfast ⁶	5,833	N/A1	7,332	N/A1
	SOL Algebra Readiness	29,401	7,967	28,743	8,624
	Virginia Preschool Initiative	221,878	60,123	221,530	66,471
	Mentor Teacher Program	1,347	N/A1	1,347	N/A1
	Support for School Construction and Operating Costs ⁸	62,566	16,954	54,191	16,260
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	6,231	N/A1	6,231	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,164,656	279,140	1,106,124	297,839
Total State & Local Funds (including SFSF) ⁹		\$10,568,377	\$2,393,285	\$10,194,780	\$2,527,378

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
056	MADISON	1,807.20	1,807.20	1,794.25	1,794.25
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4878		0.5205	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<i>Basic Aid</i> ⁹	4,332,365	4,125,981	3,994,592	4,336,153
	Sales Tax ⁷	1,745,106	N/A1	1,803,179	N/A1
⇒	Textbooks	69,933	66,601	64,999	70,557
⇒	Vocational Education	164,765	156,916	153,141	166,235
⇒	Gifted Education	41,654	39,670	38,715	42,026
⇒	Special Education	631,292	601,219	586,754	636,925
⇒	Prevention, Intervention & Remediation	62,944	59,946	59,364	64,440
⇒	VRS Retirement (Includes RHCC)	382,293	364,081	355,322	385,704
⇒	Social Security	254,553	242,427	236,594	256,824
⇒	Group Life	11,108	10,579	10,324	11,207
⇒	English as a Second Language	7,024	6,689	7,123	7,732
	Remedial Summer School ⁶	47,621	N/A1	44,581	N/A1
Subtotal - SOQ Accounts ³		7,750,658	5,674,109	7,354,688	5,977,803
II. Incentive Programs:					
	<i>Academic Year Governor's School</i> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,150	N/A1	9,150	N/A1
	Special Education - Homebound ⁶	4,971	N/A1	4,910	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		14,121	0	14,060	0
IV. Lottery Funded Programs					
	At-Risk	40,824	38,879	38,023	41,274
	Early Reading Intervention	4,669	4,447	4,371	4,745
	Enrollment Loss	7,766	N/A1	8,648	N/A1
	Foster Care ⁶	19,027	N/A1	20,433	N/A1
	<i>K-3 Primary Class Size Reduction</i>	104,640	99,655	97,216	105,529
	School Breakfast ⁶	9,153	N/A1	10,649	N/A1
	SOL Algebra Readiness	9,570	9,114	8,959	9,725
	Virginia Preschool Initiative	33,805	32,195	33,000	33,000
	Mentor Teacher Program	1,885	N/A1	1,885	N/A1
	Support for School Construction and Operating Costs ⁸	48,180	45,885	40,419	43,875
	<i>Alternative Education</i> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	36,350	N/A1	34,030	N/A1
	Career and Technical Education ^{4,5}	7,417	N/A1	7,417	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		331,144	230,175	312,909	238,148
Total State & Local Funds (including SFSF) ⁹		\$8,095,923	\$5,904,284	\$7,681,657	\$6,215,951

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
057	MATHEWS	1,223.10	1,223.10	1,204.15	1,204.15
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.5337		0.5883	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,708,042	3,099,468	2,330,823	3,330,636
	Sales Tax ⁷	1,125,021	N/A1	1,162,459	N/A1
⇒	Textbooks	43,089	49,317	37,454	53,520
⇒	Vocational Education	92,394	105,748	80,311	114,761
⇒	Gifted Education	25,665	29,375	22,309	31,878
⇒	Special Education	315,964	361,634	274,645	392,454
⇒	Prevention, Intervention & Remediation	43,345	49,610	37,677	53,839
⇒	VRS Retirement (Includes RHCC)	229,273	262,413	198,795	284,069
⇒	Social Security	152,279	174,289	132,365	189,143
⇒	Group Life	6,844	7,833	5,949	8,501
⇒	English as a Second Language	3,197	3,659	2,823	4,034
	Remedial Summer School ⁶	27,336	N/A1	26,587	N/A1
	Subtotal - SOQ Accounts ³	4,772,449	4,143,346	4,312,197	4,462,835
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,118	N/A1	2,118	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	7,573	N/A1	7,573	N/A1
	Special Education - Homebound ⁶	4,773	N/A1	4,446	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	14,464	0	14,137	0
IV. Lottery Funded Programs					
	At-Risk	33,900	38,800	29,406	42,020
	Early Reading Intervention	9,918	11,352	7,505	10,724
	Enrollment Loss	9,266	N/A1	11,006	N/A1
	Foster Care ⁶	25,365	N/A1	26,459	N/A1
	<u>K-3 Primary Class Size Reduction</u>	62,306	71,312	54,116	77,329
	School Breakfast ⁶	171	N/A1	49	N/A1
	SOL Algebra Readiness	7,225	8,269	5,128	7,328
	Virginia Preschool Initiative	18,000	18,000	18,000	18,000
	Mentor Teacher Program	269	N/A1	269	N/A1
	Support for School Construction and Operating Costs ⁸	29,686	33,977	23,290	33,281
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	3,566	N/A1	3,566	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	207,532	181,710	186,653	188,682
Total State & Local Funds (including SFSF) ⁹		\$4,994,445	\$4,325,056	\$4,512,987	\$4,651,517

¹ "N/A" = no local match required for this program.
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³ Columns may not add due to rounding.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
058	MECKLENBURG	4,601.30	4,601.30	4,563.25	4,563.25
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2848		0.3315	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	15,079,502	6,004,813	13,870,751	6,878,316
	Sales Tax ⁷	3,762,705	N/A1	3,887,920	N/A1
⇒	Textbooks	248,624	99,005	230,468	114,286
⇒	Vocational Education	539,699	214,914	500,287	248,086
⇒	Gifted Education	148,088	58,970	137,274	68,072
⇒	Special Education	2,290,431	912,073	2,123,171	1,052,851
⇒	Prevention, Intervention & Remediation	487,046	193,947	451,479	223,882
⇒	VRS Retirement (Includes RHCC)	1,375,575	547,768	1,275,123	632,316
⇒	Social Security	914,856	364,305	848,048	420,535
⇒	Group Life	39,490	15,725	36,606	18,153
⇒	English as a Second Language	15,937	6,346	15,660	7,766
	Remedial Summer School ⁶	173,608	N/A1	173,906	N/A1
	Subtotal - SOQ Accounts ³	25,075,561	8,417,866	23,550,693	9,664,263
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	27,097	N/A1	27,097	N/A1
	Special Education - Homebound ⁶	37,729	N/A1	37,205	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	767	N/A1	846	N/A1
	Subtotal - Categorical Accounts ³	65,593	0	65,148	0
IV. Lottery Funded Programs					
	At-Risk	667,315	265,732	618,497	306,704
	Early Reading Intervention	49,980	19,903	44,686	22,159
	Enrollment Loss	60,559	N/A1	80,970	N/A1
	Foster Care ⁶	14,629	N/A1	15,270	N/A1
	<u>K-3 Primary Class Size Reduction</u>	713,153	283,985	661,062	327,812
	School Breakfast ⁶	7,075	N/A1	7,937	N/A1
	SOL Algebra Readiness	71,268	28,380	66,615	33,033
	Virginia Preschool Initiative	592,186	235,815	553,518	274,482
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Support for School Construction and Operating Costs ⁸	171,289	68,209	143,314	71,067
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	19,173	N/A1	19,173	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	2,384,498	902,024	2,228,914	1,035,257
Total State & Local Funds (including SFSF) ⁹		\$27,525,652	\$9,319,890	\$25,844,755	\$10,699,520

¹ "N/A" = no local match required for this program.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
059	MIDDLESEX	1,161.40	1,161.40	1,129.20	1,129.20
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.6777		0.7431	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	1,694,383	3,562,778	1,297,979	3,754,489
	Sales Tax ⁷	1,095,697	N/A1	1,132,160	N/A1
⇒	Textbooks	28,280	59,464	21,916	63,395
⇒	Vocational Education	61,388	129,081	47,575	137,614
⇒	Gifted Education	16,844	35,419	13,054	37,760
⇒	Special Education	244,805	514,751	189,720	548,777
⇒	Prevention, Intervention & Remediation	40,426	85,005	31,330	90,624
⇒	VRS Retirement (Includes RHCC)	154,968	325,851	120,388	348,230
⇒	Social Security	103,312	217,234	80,065	231,594
⇒	Group Life	4,492	9,445	3,481	10,069
⇒	English as a Second Language	2,578	5,421	2,055	5,944
⇒	Remedial Summer School ⁶	9,447	N/A1	7,648	N/A1
	Subtotal - SOQ Accounts ³	3,456,620	4,944,449	2,947,371	5,228,496
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	6,776	N/A1	6,776	N/A1
	Special Education - Homebound ⁶	4,385	N/A1	3,687	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	11,161	0	10,463	0
IV. Lottery Funded Programs					
	At-Risk	38,168	80,256	29,630	85,707
	Early Reading Intervention	4,896	10,295	3,903	11,290
	Enrollment Loss	14,729	N/A1	11,099	N/A1
	Foster Care ⁶	16,579	N/A1	17,098	N/A1
	K-3 Primary Class Size Reduction	56,719	119,263	44,392	128,407
	School Breakfast ⁶	4,009	N/A1	5,387	N/A1
	SOL Algebra Readiness	4,994	10,501	3,980	11,512
	Virginia Preschool Initiative	33,000	33,000	36,000	36,000
	Mentor Teacher Program	539	N/A1	539	N/A1
	Support for School Construction and Alternative Education ^{4,5}	19,483	40,968	13,628	39,421
	ISAEF	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	20,852	N/A1	15,969	N/A1
	Career and Technical Education ^{4,5}	4,844	N/A1	4,844	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	226,671	294,283	194,328	312,337
Total State & Local Funds (including SFSF) ⁹		\$3,694,452	\$5,238,732	\$3,152,162	\$5,540,833

¹ "N/A" = no local match required for this program.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
060	MONTGOMERY	9,580.35	9,580.35	9,592.30	9,592.30
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3496		0.3550	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<i>Basic Aid</i> ⁹	26,792,018	14,401,122	26,399,992	14,530,228
	Sales Tax ⁷	9,812,643	N/A1	10,139,186	N/A1
⇒	Textbooks	470,757	253,039	467,430	257,268
⇒	Vocational Education	872,348	468,901	866,185	476,737
⇒	Gifted Education	280,398	150,718	278,417	153,237
⇒	Special Education	3,950,492	2,123,450	3,922,579	2,158,939
⇒	Prevention, Intervention & Remediation	672,954	361,723	668,200	367,769
⇒	VRS Retirement (Includes RHCC)	2,511,117	1,349,764	2,493,375	1,372,322
⇒	Social Security	1,669,924	897,610	1,658,125	912,611
⇒	Group Life	74,773	40,191	74,244	40,863
⇒	English as a Second Language	105,540	56,729	104,664	57,606
	Remedial Summer School ⁶	50,640	N/A1	50,811	N/A1
	Subtotal - SOQ Accounts ³	47,263,604	20,103,247	47,123,208	20,327,580
II. Incentive Programs:					
	<i>Academic Year Governor's School</i> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	9,781	N/A1	9,781	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	54,233	N/A1	54,233	N/A1
	Special Education - Homebound ⁶	63,852	N/A1	66,805	N/A1
	Special Education - State-Operated Programs ⁶	371,210	N/A1	396,022	N/A1
	Special Education - Jails ⁶	3,920	N/A1	4,325	N/A1
	Subtotal - Categorical Accounts ³	502,996	0	531,166	0
IV. Lottery Funded Programs					
	At-Risk	469,060	252,127	465,697	256,314
	Early Reading Intervention	164,023	88,165	164,621	90,605
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	99,426	N/A1	106,164	N/A1
	<i>K-3 Primary Class Size Reduction</i>	1,001,771	538,467	994,844	547,550
	School Breakfast ⁶	19,124	N/A1	22,469	N/A1
	SOL Algebra Readiness	81,014	43,546	80,341	44,219
	Virginia Preschool Initiative	745,358	400,641	762,390	419,610
	Mentor Teacher Program	13,466	N/A1	13,466	N/A1
	Support for School Construction and Operating Costs ⁸	324,327	174,331	290,667	159,979
	<i>Alternative Education</i> ^{4,5}	259,487	N/A1	255,111	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	23,354	N/A1	25,000	N/A1
	Career and Technical Education ^{4,5}	89,013	N/A1	89,013	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	3,305,141	1,497,277	3,285,500	1,518,277
Total State & Local Funds (including SFSF) ⁹		\$51,071,741	\$21,600,524	\$50,939,874	\$21,845,857

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
062	NELSON	1,856.20	1,856.20	1,798.50	1,798.50
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.5708		0.5734	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,567,290	4,744,196	3,385,253	4,550,174
	Sales Tax ⁷	1,912,464	N/A1	1,976,107	N/A1
⇒	Textbooks	60,189	80,047	57,965	77,912
⇒	Vocational Education	105,959	140,916	102,043	137,158
⇒	Gifted Education	35,851	47,678	34,526	46,407
⇒	Special Education	446,141	593,331	429,654	577,506
⇒	Prevention, Intervention & Remediation	108,349	144,095	104,345	140,251
⇒	VRS Retirement (Includes RHCC)	317,876	422,748	306,129	411,473
⇒	Social Security	211,120	280,773	203,319	273,284
⇒	Group Life	8,763	11,655	8,440	11,344
⇒	English as a Second Language	23,052	30,657	24,131	32,435
	Remedial Summer School ⁶	37,152	N/A1	37,318	N/A1
	Subtotal - SOQ Accounts ³	6,834,206	6,496,096	6,669,230	6,257,944
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	11,258	N/A1	11,258	N/A1
	Special Education - Homebound ⁶	4,836	N/A1	5,071	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	16,094	0	16,329	0
IV. Lottery Funded Programs					
	At-Risk	109,477	145,595	105,501	141,806
	Early Reading Intervention	19,561	26,014	18,147	24,392
	Enrollment Loss	17,586	N/A1	32,577	N/A1
	Foster Care ⁶	65,545	N/A1	70,048	N/A1
	<u>K-3 Primary Class Size Reduction</u>	134,228	178,512	129,254	173,732
	School Breakfast ⁶	8,449	N/A1	10,163	N/A1
	SOL Algebra Readiness	14,734	19,595	13,284	17,855
	Virginia Preschool Initiative	126,000	126,000	126,000	126,000
	Mentor Teacher Program	2,693	N/A1	2,693	N/A1
	Support for School Construction and Alternative Education ^{4,5}	41,467	55,148	36,045	48,449
	ISAEF	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	135,358	N/A1	145,225	N/A1
	Career and Technical Education ^{4,5}	31,966	N/A1	31,966	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	722,782	550,864	736,621	532,234
Total State & Local Funds (including SFSF) ⁹		\$7,573,082	\$7,046,960	\$7,422,180	\$6,790,178

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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
063	NEW KENT	2,834.70	2,834.70	2,879.05	2,879.05
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4066		0.4312	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,802,841	5,346,537	7,568,110	5,737,288
	Sales Tax ⁷	2,492,497	N/A1	2,575,442	N/A1
⇒	Textbooks	127,083	87,078	123,721	93,791
⇒	Vocational Education	47,099	32,272	45,853	34,760
⇒	Gifted Education	75,695	51,867	73,692	55,865
⇒	Special Education	984,035	674,265	957,998	726,246
⇒	Prevention, Intervention & Remediation	67,284	46,104	65,504	49,658
⇒	VRS Retirement (Includes RHCC)	635,838	435,679	619,014	469,267
⇒	Social Security	422,210	289,300	411,039	311,603
⇒	Group Life	18,503	12,678	18,014	13,656
⇒	English as a Second Language	4,069	2,788	3,900	2,957
	Remedial Summer School ⁶	43,213	N/A1	41,421	N/A1
	Subtotal - SOQ Accounts ³	12,720,367	6,978,568	12,503,708	7,495,091
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	7,517	N/A1	7,517	N/A1
	Special Education - Homebound ⁶	2,662	N/A1	2,693	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	10,179	0	10,210	0
IV. Lottery Funded Programs					
	At-Risk	29,467	20,191	28,625	21,700
	Early Reading Intervention	30,651	21,002	31,108	23,583
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	11,796	N/A1	12,876	N/A1
	<u>K-3 Primary Class Size Reduction</u>	71,953	49,302	70,264	53,266
	School Breakfast ⁶	5,512	N/A1	6,671	N/A1
	SOL Algebra Readiness	11,087	7,597	10,627	8,056
	Virginia Preschool Initiative	42,725	29,275	40,954	31,047
	Mentor Teacher Program	4,040	N/A1	4,040	N/A1
	Support for School Construction and Operating Costs ⁸	87,554	59,992	76,935	58,323
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	3,374	N/A1	3,374	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	306,018	187,359	293,333	195,975
Total State & Local Funds (including SFSF) ⁹		\$13,036,564	\$7,165,927	\$12,807,251	\$7,691,066

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⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
065	NORTHAMPTON	1,634.70	1,634.70	1,580.00	1,580.00
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.5482		0.5109	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	4,045,930	4,909,205	4,188,571	4,375,263
	Sales Tax ⁷	1,609,931	N/A1	1,663,506	N/A1
⇒	Textbooks	55,798	67,704	58,383	60,986
⇒	Vocational Education	110,045	133,525	115,144	120,276
⇒	Gifted Education	33,235	40,326	35,548	37,132
⇒	Special Education	501,481	608,481	524,716	548,104
⇒	Prevention, Intervention & Remediation	193,502	234,789	202,468	211,492
⇒	VRS Retirement (Includes RHCC)	316,841	384,445	331,522	346,298
⇒	Social Security	210,489	255,401	220,242	230,058
⇒	Group Life	8,863	10,754	9,273	9,687
⇒	English as a Second Language	72,022	87,389	83,278	86,990
	Remedial Summer School ⁶	19,658	N/A1	25,537	N/A1
	Subtotal - SOQ Accounts ³	7,177,795	6,732,019	7,458,188	6,026,286
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,638	N/A1	2,638	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	10,864	N/A1	10,864	N/A1
	Special Education - Homebound ⁶	6,376	N/A1	7,282	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	4,146	N/A1	4,575	N/A1
	Subtotal - Categorical Accounts ³	24,024	0	25,359	0
IV. Lottery Funded Programs					
	At-Risk	316,609	384,163	332,046	346,846
	Early Reading Intervention	19,218	23,319	20,805	21,732
	Enrollment Loss	37,771	N/A1	43,503	N/A1
	Foster Care ⁶	20,706	N/A1	21,512	N/A1
	<u>K-3 Primary Class Size Reduction</u>	215,065	260,953	225,031	235,061
	School Breakfast ⁶	5,977	N/A1	8,205	N/A1
	SOL Algebra Readiness	18,324	22,234	19,836	20,720
	Virginia Preschool Initiative	213,000	213,000	219,000	219,000
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Support for School Construction and Operating Costs ⁸	38,442	46,644	36,305	37,923
	<u>Alternative Education</u> ^{4,5}	64,438	N/A1	66,419	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	16,514	N/A1	17,878	N/A1
	Career and Technical Education ^{4,5}	4,472	N/A1	4,472	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	980,550	950,313	1,025,026	881,282
Total State & Local Funds (including SFSF) ⁹		\$8,182,369	\$7,682,332	\$8,508,573	\$6,907,568

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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
066	NORTHUMBERLAND	1,330.60	1,330.60	1,297.30	1,297.30
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.7306		0.8000	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<i>Basic Aid</i> ⁹	1,687,718	4,577,012	1,207,440	4,829,761
	Sales Tax ⁷	1,302,392	N/A1	1,345,733	N/A1
⇒	Textbooks	27,082	73,445	19,602	78,409
⇒	Vocational Education	46,600	126,378	33,470	133,881
⇒	Gifted Education	16,131	43,746	11,676	46,703
⇒	Special Education	176,006	477,319	127,395	509,579
⇒	Prevention, Intervention & Remediation	48,393	131,238	35,027	140,108
⇒	VRS Retirement (Includes RHCC)	140,876	382,050	101,968	407,871
⇒	Social Security	93,559	253,728	67,719	270,876
⇒	Group Life	3,943	10,693	2,854	11,416
⇒	English as a Second Language	8,928	24,212	6,856	27,424
⇒	Remedial Summer School ⁶	24,060	N/A1	18,045	N/A1
Subtotal - SOQ Accounts ³		3,575,688	6,099,821	2,977,785	6,456,028
II. Incentive Programs:					
	<i>Academic Year Governor's School</i> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	6,364	N/A1	6,364	N/A1
	Special Education - Homebound ⁶	4,595	N/A1	3,599	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		10,959	0	9,963	0
IV. Lottery Funded Programs					
	At-Risk	50,620	137,279	36,676	146,704
	Early Reading Intervention	4,093	11,100	3,038	12,152
	Enrollment Loss	13,086	N/A1	9,301	N/A1
	Foster Care ⁶	38,857	N/A1	40,081	N/A1
	<i>K-3 Primary Class Size Reduction</i>	58,138	157,667	42,069	168,276
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	6,711	18,200	4,982	19,928
	Virginia Preschool Initiative	120,000	120,000	123,000	123,000
	Mentor Teacher Program	1,077	N/A1	1,077	N/A1
	Support for School Construction and Operating Costs ⁸	18,658	50,600	12,189	48,758
	<i>Alternative Education</i> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	12,536	N/A1	12,536	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		331,635	494,846	292,808	518,818
Total State & Local Funds (including SFSF) ⁹		\$3,918,282	\$6,594,667	\$3,280,556	\$6,974,846

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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
067	NOTTOWAY	2,169.10	2,169.10	2,157.40	2,157.40
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2221		0.2547	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,852,833	2,242,080	7,424,325	2,537,200
	Sales Tax ⁷	2,041,201	N/A1	2,109,128	N/A1
⇒	Textbooks	127,479	36,397	121,478	41,514
⇒	Vocational Education	253,101	72,264	241,187	82,423
⇒	Gifted Education	75,930	21,679	72,356	24,727
⇒	Special Education	1,206,450	344,456	1,149,656	392,885
⇒	Prevention, Intervention & Remediation	275,037	78,526	262,089	89,567
⇒	VRS Retirement (Includes RHCC)	727,245	207,637	693,009	236,830
⇒	Social Security	484,267	138,264	461,470	157,704
⇒	Group Life	20,248	5,781	19,295	6,594
⇒	English as a Second Language	52,003	14,847	52,804	18,045
⇒	Remedial Summer School ⁶	137,880	N/A1	137,222	N/A1
Subtotal - SOQ Accounts ³		13,253,674	3,161,931	12,744,019	3,587,489
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	13,619	N/A1	13,619	N/A1
	Special Education - Homebound ⁶	18,872	N/A1	19,076	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		32,491	0	32,695	0
IV. Lottery Funded Programs					
	At-Risk	386,604	110,380	368,219	125,836
	Early Reading Intervention	54,362	15,521	52,084	17,799
	Enrollment Loss	26,607	N/A1	28,182	N/A1
	Foster Care ⁶	42,308	N/A1	44,943	N/A1
	<u>K-3 Primary Class Size Reduction</u>	337,052	96,232	322,370	110,167
	School Breakfast ⁶	10,745	N/A1	13,732	N/A1
	SOL Algebra Readiness	41,239	11,774	37,134	12,690
	Virginia Preschool Initiative	284,711	81,288	272,780	93,220
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Support for School Construction and Operating Costs ⁸	87,826	25,075	75,540	25,815
	<u>Alternative Education</u> ^{4,5}	335,487	N/A1	323,512	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	24,928	N/A1	24,928	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,641,882	340,270	1,573,437	385,527
Total State & Local Funds (including SFSF) ⁹		\$14,928,047	\$3,502,201	\$14,350,151	\$3,973,016

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
068	ORANGE	5,153.25	5,153.25	5,187.40	5,187.40
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4395		0.4258	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	13,004,713	10,197,273	13,352,743	9,901,773
	Sales Tax ⁷	4,187,538	N/A1	4,326,890	N/A1
⇒	Textbooks	218,218	171,110	225,034	166,874
⇒	Vocational Education	283,063	221,956	291,903	216,462
⇒	Gifted Education	129,978	101,918	134,037	99,396
⇒	Special Education	1,132,251	887,823	1,170,592	868,056
⇒	Prevention, Intervention & Remediation	294,616	231,015	303,818	225,297
⇒	VRS Retirement (Includes RHCC)	1,060,042	831,201	1,096,127	812,837
⇒	Social Security	704,769	552,624	726,780	538,946
⇒	Group Life	31,772	24,913	32,765	24,297
⇒	English as a Second Language	52,201	40,932	55,774	41,359
⇒	Remedial Summer School ⁶	69,055	N/A1	71,532	N/A1
Subtotal - SOQ Accounts ³		21,168,216	13,260,765	21,787,995	12,895,297
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	23,532	N/A1	23,532	N/A1
	Special Education - Homebound ⁶	19,814	N/A1	21,415	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁵	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		43,346	0	44,947	0
IV. Lottery Funded Programs					
	At-Risk	192,986	151,324	199,116	147,655
	Early Reading Intervention	56,200	44,068	59,318	43,987
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	39,945	N/A1	43,230	N/A1
	<u>K-3 Primary Class Size Reduction</u>	411,947	323,016	425,693	315,674
	School Breakfast ⁶	601	N/A1	512	N/A1
	SOL Algebra Readiness	36,696	28,774	37,593	27,877
	Virginia Preschool Initiative	97,527	76,473	110,246	81,753
	Mentor Teacher Program	3,501	N/A1	3,501	N/A1
	Support for School Construction and Operating Costs ⁸	150,341	117,886	139,935	103,769
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	18,648	N/A1	20,622	N/A1
	Career and Technical Education ^{4,5}	15,813	N/A1	15,813	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,032,065	741,541	1,063,438	720,715
Total State & Local Funds (including SFSF) ⁹		\$22,243,627	\$14,002,306	\$22,896,380	\$13,616,012

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
069	PAGE	3,434.95	3,434.95	3,403.95	3,403.95
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3263		0.3181	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	10,829,344	5,245,087	10,779,717	5,028,638
	Sales Tax ⁷	2,780,011	N/A1	2,872,523	N/A1
⇒	Textbooks	174,832	84,678	175,363	81,805
⇒	Vocational Education	296,208	143,465	297,108	138,598
⇒	Gifted Education	104,136	50,437	104,452	48,726
⇒	Special Education	1,002,016	485,317	1,005,059	468,851
⇒	Prevention, Intervention & Remediation	280,009	135,620	280,860	131,018
⇒	VRS Retirement (Includes RHCC)	881,682	427,034	882,038	411,463
⇒	Social Security	585,474	283,569	587,252	273,948
⇒	Group Life	25,455	12,329	25,533	11,911
⇒	English as a Second Language	22,326	10,813	23,377	10,905
	Remedial Summer School ⁶	118,794	N/A1	132,420	N/A1
Subtotal - SOQ Accounts ³		17,100,287	6,878,349	17,165,702	6,605,863
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,880	N/A1	2,880	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	21,680	N/A1	21,680	N/A1
	Special Education - Homebound ⁶	7,445	N/A1	7,950	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	3,072	N/A1	3,390	N/A1
Subtotal - Categorical Accounts ³		35,077	0	35,900	0
IV. Lottery Funded Programs					
	At-Risk	292,369	141,606	293,173	136,762
	Early Reading Intervention	57,315	27,760	58,013	27,063
	Enrollment Loss	71,311	N/A1	68,724	N/A1
	Foster Care ⁶	14,470	N/A1	15,430	N/A1
	K-3 Primary Class Size Reduction	415,680	201,331	416,880	194,471
	School Breakfast ⁶	9,508	N/A1	12,198	N/A1
	SOL Algebra Readiness	37,762	18,290	38,222	17,830
	Virginia Preschool Initiative	339,545	164,455	347,769	162,231
	Mentor Teacher Program	3,771	N/A1	3,771	N/A1
	Support for School Construction and Operating Costs ⁸	120,450	58,339	109,048	50,870
	Alternative Education ^{4,5}	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	573,030	N/A1	664,867	N/A1
	Career and Technical Education ^{4,5}	42,487	N/A1	42,487	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,993,414	611,781	2,086,299	589,227
Total State & Local Funds (including SFSF) ⁹		\$19,128,778	\$7,490,130	\$19,287,901	\$7,195,090

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
070	PATRICK	2,474.05	2,474.05	2,451.55	2,451.55
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2392		0.2439	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	8,703,869	2,736,548	8,496,780	2,740,860
	Sales Tax ⁷	2,330,145	N/A1	2,407,687	N/A1
⇒	Textbooks	142,205	44,710	140,041	45,174
⇒	Vocational Education	250,340	78,708	246,531	79,525
⇒	Gifted Education	84,702	26,631	83,413	26,907
⇒	Special Education	1,146,295	360,402	1,128,853	364,141
⇒	Prevention, Intervention & Remediation	257,869	81,076	253,946	81,917
⇒	VRS Retirement (Includes RHCC)	779,254	245,002	767,397	247,544
⇒	Social Security	517,621	162,743	509,745	164,432
⇒	Group Life	22,587	7,102	22,243	7,175
⇒	English as a Second Language	61,292	19,271	63,938	20,625
	Remedial Summer School ⁶	119,517	N/A1	119,818	N/A1
Subtotal - SOQ Accounts ³		14,415,696	3,762,193	14,240,392	3,778,300
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	16,008	N/A1	16,008	N/A1
	Special Education - Homebound ⁶	23,879	N/A1	25,036	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		39,887	0	41,044	0
IV. Lottery Funded Programs					
	At-Risk	340,908	107,183	335,525	108,232
	Early Reading Intervention	50,856	15,989	48,244	15,562
	Enrollment Loss	56,024	N/A1	54,590	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	271,331	85,308	266,856	86,081
	School Breakfast ⁶	8,775	N/A1	11,736	N/A1
	SOL Algebra Readiness	37,906	11,918	37,672	12,152
	Virginia Preschool Initiative	159,768	50,232	158,781	51,219
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Support for School Construction and Operating Costs ⁸	97,971	30,803	87,083	28,091
	Alternative Education ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	18,696	N/A1	20,056	N/A1
	Career and Technical Education ^{4,5}	29,899	N/A1	29,899	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,082,147	301,433	1,060,455	301,337
Total State & Local Funds (including SFSF) ⁹		\$15,537,730	\$4,063,626	\$15,341,891	\$4,079,637

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
071	PITTSYLVANIA	8,991.50	8,991.50	9,027.05	9,027.05
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2245		0.2401	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	30,912,236	8,948,803	30,216,960	9,547,430
	Sales Tax ⁷	8,054,664	N/A1	8,322,705	N/A1
⇒	Textbooks	526,803	152,505	518,247	163,747
⇒	Vocational Education	1,443,392	417,848	1,419,949	448,651
⇒	Gifted Education	313,781	90,837	308,684	97,533
⇒	Special Education	4,441,743	1,285,843	4,369,600	1,380,630
⇒	Prevention, Intervention & Remediation	871,614	252,324	857,457	270,924
⇒	VRS Retirement (Includes RHCC)	2,879,811	833,678	2,833,038	895,134
⇒	Social Security	1,917,550	555,113	1,886,405	596,034
⇒	Group Life	83,675	24,223	82,316	26,009
⇒	English as a Second Language	122,738	35,532	126,348	39,921
	Remedial Summer School ⁶	229,090	N/A1	229,007	N/A1
	Subtotal - SOQ Accounts ³	51,797,097	12,596,706	51,170,716	13,466,013
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	59,102	N/A1	59,102	N/A1
	Special Education - Homebound ⁶	88,050	N/A1	91,024	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	3,452	N/A1	3,809	N/A1
	Subtotal - Categorical Accounts ³	150,604	0	153,935	0
IV. Lottery Funded Programs					
	At-Risk	906,482	262,418	891,467	281,670
	Early Reading Intervention	155,514	45,020	152,386	48,148
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	44,983	N/A1	47,258	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,270,165	367,701	1,249,473	394,787
	School Breakfast ⁶	31,578	N/A1	33,014	N/A1
	SOL Algebra Readiness	123,101	35,637	120,625	38,113
	Virginia Preschool Initiative	1,023,660	296,340	1,012,187	319,813
	Mentor Teacher Program	10,504	N/A1	10,504	N/A1
	Support for School Construction and Alternative Education ^{4,5}	362,940	105,068	322,267	101,824
	ISAEP	168,612	N/A1	166,064	N/A1
	Special Education-Regional Tuition ^{4,6}	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	61,417	N/A1	64,962	N/A1
	Career and Technical Education ^{4,5}	74,331	N/A1	74,331	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	4,256,862	1,112,184	4,168,114	1,184,355
Total State & Local Funds (including SFSF) ⁹		\$56,204,563	\$13,708,890	\$55,492,765	\$14,650,368

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
072	POWHATAN	4,449.55	4,449.55	4,481.30	4,481.30
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3790		0.3969	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	12,590,390	7,683,990	12,255,942	8,065,633
	Sales Tax ⁷	3,900,025	N/A1	4,029,809	N/A1
⇒	Textbooks	208,758	127,406	204,187	134,375
⇒	Vocational Education	226,580	138,283	221,619	145,847
⇒	Gifted Education	124,343	75,887	121,620	80,038
⇒	Special Education	1,447,901	883,663	1,416,200	932,001
⇒	Prevention, Intervention & Remediation	82,895	50,591	81,080	53,359
⇒	VRS Retirement (Includes RHCC)	1,025,136	625,647	1,002,691	659,871
⇒	Social Security	682,503	416,536	667,560	439,321
⇒	Group Life	30,395	18,550	29,729	19,565
⇒	English as a Second Language	13,128	8,012	14,128	9,298
	Remedial Summer School ⁶	53,755	N/A1	49,443	N/A1
	Subtotal - SOQ Accounts ³	20,385,809	10,028,565	20,094,008	10,539,308
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,139	N/A1	15,139	N/A1
	Special Education - Homebound ⁶	26,168	N/A1	26,811	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	41,307	0	41,950	0
IV. Lottery Funded Programs					
	At-Risk	26,757	16,330	26,176	17,226
	Early Reading Intervention	50,945	31,092	49,476	32,560
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	49,903	N/A1	52,465	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁶	4,235	N/A1	4,813	N/A1
	SOL Algebra Readiness	11,603	7,081	11,268	7,415
	Virginia Preschool Initiative	48,438	29,562	50,660	33,339
	Mentor Teacher Program	3,232	N/A1	3,232	N/A1
	Support for School Construction and Operating Costs ⁸	143,823	87,776	126,972	83,560
	<u>Alternative Education</u> ^{4,5}	157,182	N/A1	154,841	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	57,068	N/A1	57,068	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	568,902	171,841	552,688	174,100
Total State & Local Funds (including SFSF) ⁹		\$20,996,018	\$10,200,406	\$20,688,646	\$10,713,408

¹ "N/A" = no local match required for this program.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
073	PRINCE EDWARD	2,438.95	2,438.95	2,409.70	2,409.70
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2733		0.3043	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,973,038	2,998,530	7,462,438	3,264,079
	Sales Tax ⁷	2,559,727	N/A1	2,644,909	N/A1
⇒	Textbooks	133,904	50,359	126,654	55,399
⇒	Vocational Education	202,052	75,988	191,113	83,593
⇒	Gifted Education	79,757	29,995	75,439	32,997
⇒	Special Education	1,419,680	533,919	1,342,819	587,351
⇒	Prevention, Intervention & Remediation	349,160	131,313	330,256	144,455
⇒	VRS Retirement (Includes RHCC)	762,126	286,623	720,864	315,307
⇒	Social Security	506,902	190,638	479,458	209,716
⇒	Group Life	21,269	7,999	20,117	8,799
⇒	English as a Second Language	2,907	1,093	2,783	1,217
⇒	Remedial Summer School ⁶	117,821	N/A1	114,070	N/A1
Subtotal - SOQ Accounts ³		14,128,343	4,306,457	13,510,920	4,702,913
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	13,727	N/A1	13,727	N/A1
	Special Education - Homebound ⁶	27,569	N/A1	27,845	N/A1
	Special Education - State-Operated Programs ⁶	261,136	N/A1	271,769	N/A1
	Special Education - Jails ⁶	81,730	N/A1	86,629	N/A1
Subtotal - Categorical Accounts ³		384,162	0	399,970	0
IV. Lottery Funded Programs					
	At-Risk	505,742	190,201	478,220	209,174
	Early Reading Intervention	37,536	14,117	33,821	14,793
	Enrollment Loss	66,704	N/A1	63,411	N/A1
	Foster Care ⁶	44,719	N/A1	47,363	N/A1
	<u>K-3 Primary Class Size Reduction</u>	471,042	177,151	445,536	194,878
	School Breakfast ⁶	2,870	N/A1	2,979	N/A1
	SOL Algebra Readiness	42,941	16,149	41,109	17,981
	Virginia Preschool Initiative	514,504	193,497	492,556	215,445
	Mentor Teacher Program	808	N/A1	808	N/A1
	Support for School Construction and Alternative Education ^{4,5}	92,253	34,695	78,759	34,449
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	9,021	N/A1	9,021	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,795,999	625,810	1,701,442	686,720
Total State & Local Funds (including SFSF) ⁹		\$16,308,504	\$4,932,267	\$15,612,332	\$5,389,633

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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
074	PRINCE GEORGE	6,416.70	6,416.70	6,786.20	6,786.20

2008-2010 Composite Index		2010-2012 Composite Index:	
0.2173		0.2345	

FY 2011		FY 2012	
FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share

I. SOQ Programs:					
⇒ <u>Basic Aid</u> ⁹	22,776,965	6,323,540	23,651,063	7,245,166	
Sales Tax ⁷	5,216,006	N/A1	5,389,583	N/A1	
⇒ Textbooks	379,439	105,343	392,470	120,228	
⇒ Vocational Education	512,280	142,224	529,873	162,319	
⇒ Gifted Education	226,006	62,746	233,768	71,611	
⇒ Special Education	2,526,243	701,358	2,613,003	800,456	
⇒ Prevention, Intervention & Remediation	386,721	107,365	400,002	122,535	
⇒ VRS Retirement (Includes RHCC)	1,883,382	522,881	1,948,064	596,761	
⇒ Social Security	1,250,565	347,193	1,293,514	396,250	
⇒ Group Life	55,246	15,338	57,143	17,505	
⇒ English as a Second Language	44,721	12,416	45,488	13,935	
Remedial Summer School ⁶	99,656	N/A1	97,817	N/A1	
Subtotal - SOQ Accounts ³	35,357,230	8,340,404	36,651,788	9,546,766	

II. Incentive Programs:					
<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1	
Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012		
Subtotal - Incentive Accounts ³	0	0	0	0	

III. Categorical Programs:					
Adult Education ⁵	4,501	N/A1	4,501	N/A1	
Virtual Virginia ⁶	0	N/A1	0	N/A1	
American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1	
School Lunch ⁶	29,306	N/A1	29,306	N/A1	
Special Education - Homebound ⁶	13,705	N/A1	14,141	N/A1	
Special Education - State-Operated Programs ⁶	358,283	N/A1	390,981	N/A1	
Special Education - Jails ⁶	241,389	N/A1	266,342	N/A1	
Subtotal - Categorical Accounts ³	647,183	0	705,270	0	

IV. Lottery Funded Programs					
At-Risk	236,855	65,758	244,837	75,002	
Early Reading Intervention	123,664	34,333	127,924	39,188	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	33,549	N/A1	35,687	N/A1	
<u>K-3 Primary Class Size Reduction</u>	588,753	163,455	608,977	186,551	
School Breakfast ⁶	17,712	N/A1	19,941	N/A1	
SOL Algebra Readiness	51,124	14,193	54,769	16,778	
Virginia Preschool Initiative	525,974	146,025	523,602	160,398	
Mentor Teacher Program	6,733	N/A1	6,733	N/A1	
Support for School Construction and Operating Costs ⁸	261,413	72,576	244,053	74,762	
<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1	
ISAEP	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4,5}	57,101	N/A1	57,101	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Subtotal - Lottery Funded Programs ³	1,910,737	496,340	1,931,483	552,679	

Total State & Local Funds (including SFSF) ⁹	\$37,915,150	\$8,836,744	\$39,288,541	\$10,099,445	
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¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
075	PRINCE WILLIAM	77,712.54	77,712.54	81,058.50	81,058.50
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4437		0.4036	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	213,262,174	170,096,039	238,587,429	161,458,562
	Sales Tax ⁷	60,069,541	N/A1	62,068,518	N/A1
⇒	Textbooks	3,266,139	2,605,044	3,652,336	2,471,634
⇒	Vocational Education	2,982,973	2,379,193	3,335,687	2,257,350
⇒	Gifted Education	2,118,343	1,689,572	2,368,821	1,603,045
⇒	Special Education	16,168,576	12,895,914	18,080,390	12,235,489
⇒	Prevention, Intervention & Remediation	3,631,445	2,896,409	4,060,836	2,748,078
⇒	VRS Retirement (Includes RHCC)	16,687,354	13,309,687	18,612,166	12,595,356
⇒	Social Security	11,110,492	8,861,631	12,375,882	8,375,094
⇒	Group Life	475,546	379,292	531,776	359,867
⇒	English as a Second Language	8,676,270	6,920,117	9,850,442	6,666,060
	Remedial Summer School ⁶	1,984,778	N/A1	2,181,659	N/A1
Subtotal - SOQ Accounts ³		340,433,631	222,032,898	375,705,942	210,770,535
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	18,900	N/A1	18,900	N/A1
	Virtual Virginia ⁶	392,000	N/A1	392,000	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	396,109	N/A1	396,109	N/A1
	Special Education - Homebound ⁶	296,452	N/A1	335,301	N/A1
	Special Education - State-Operated Programs ⁵	1,017,616	N/A1	1,086,192	N/A1
	Special Education - Jails ⁶	256,250	N/A1	294,489	N/A1
Subtotal - Categorical Accounts ³		2,377,327	0	2,522,991	0
IV. Lottery Funded Programs					
	At-Risk	2,430,023	1,938,165	2,714,841	1,837,206
	Early Reading Intervention	1,162,159	926,928	1,299,670	879,522
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	878,504	N/A1	923,044	N/A1
	<u>K-3 Primary Class Size Reduction</u>	4,786,080	3,817,335	5,351,996	3,621,840
	School Breakfast ⁶	109,269	N/A1	126,443	N/A1
	SOL Algebra Readiness	509,975	406,752	569,122	385,140
	Virginia Preschool Initiative	4,549,421	3,628,578	5,031,230	3,404,769
	Mentor Teacher Program	39,321	N/A1	39,321	N/A1
	Support for School Construction and Alternative Education ^{4,5}	2,250,199	1,794,739	2,271,168	1,536,961
	ISAEP	249,835	N/A1	268,922	N/A1
	Special Education-Regional Tuition ^{4,6}	47,152	N/A1	47,152	N/A1
	Special Education-Regional Tuition ^{4,6}	16,120,793	N/A1	19,238,771	N/A1
	Career and Technical Education ^{4,5}	386,706	N/A1	386,706	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		33,519,436	12,512,497	38,268,386	11,665,438
Total State & Local Funds (including SFSF) ⁹		\$376,330,394	\$234,545,395	\$416,497,319	\$222,435,973

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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
077	PULASKI	4,440.95	4,440.95	4,335.50	4,335.50
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2730		0.2870	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	14,749,630	5,538,719	13,964,048	5,620,872
	Sales Tax ⁷	3,963,679	N/A1	4,095,581	N/A1
⇒	Textbooks	243,919	91,595	233,541	94,006
⇒	Vocational Education	458,457	172,158	438,952	176,689
⇒	Gifted Education	145,286	54,557	139,105	55,993
⇒	Special Education	1,830,600	687,419	1,752,717	705,512
⇒	Prevention, Intervention & Remediation	426,171	160,034	408,040	164,246
⇒	VRS Retirement (Includes RHCC)	1,288,200	483,739	1,230,302	495,227
⇒	Social Security	855,571	321,281	819,171	329,736
⇒	Group Life	35,514	13,336	34,003	13,687
⇒	English as a Second Language	15,369	5,771	15,888	6,395
	Remedial Summer School ⁶	138,847	N/A1	137,479	N/A1
	Subtotal - SOQ Accounts ³	24,151,243	7,528,609	23,268,827	7,662,363
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	414,225	N/A1	406,183	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	414,225	0	406,183	0
III. Categorical Programs:					
	Adult Education ⁵	6,164	N/A1	6,164	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	27,461	N/A1	27,461	N/A1
	Special Education - Homebound ⁶	36,624	N/A1	37,894	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	8,761	N/A1	24,312	N/A1
	Subtotal - Categorical Accounts ³	79,010	0	95,831	0
IV. Lottery Funded Programs					
	At-Risk	397,674	149,333	380,727	153,252
	Early Reading Intervention	83,939	31,520	82,322	33,137
	Enrollment Loss	264,667	N/A1	237,758	N/A1
	Foster Care ⁶	49,715	N/A1	51,867	N/A1
	<u>K-3 Primary Class Size Reduction</u>	526,630	197,758	504,051	202,893
	School Breakfast ⁶	10,512	N/A1	14,420	N/A1
	SOL Algebra Readiness	52,124	19,573	51,120	20,577
	Virginia Preschool Initiative	322,788	121,212	316,572	127,428
	Mentor Teacher Program	4,579	N/A1	4,579	N/A1
	Support for School Construction and Operating Costs ⁸	168,047	63,104	145,225	58,457
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	50,714	N/A1	50,714	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,947,105	582,500	1,855,071	595,744
Total State & Local Funds (including SFSF) ⁹		\$26,591,583	\$8,111,109	\$25,625,912	\$8,258,107

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/ SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
078	RAPPAHANNOCK	917.70	917.70	905.20	905.20
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.8000		0.8000	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	889,277	3,557,108	869,462	3,477,850
	Sales Tax ⁷	898,300	N/A1	928,194	N/A1
⇒	Textbooks	13,866	55,466	13,678	54,710
⇒	Vocational Education	25,696	102,782	25,346	101,382
⇒	Gifted Education	8,076	32,303	7,966	31,863
⇒	Special Education	143,161	572,645	141,030	564,121
⇒	Prevention, Intervention & Remediation	10,829	43,315	10,500	42,001
⇒	VRS Retirement (Includes RHCC)	76,536	306,145	75,494	301,975
⇒	Social Security	50,841	203,362	50,148	200,592
⇒	Group Life	2,202	8,810	2,172	8,690
⇒	English as a Second Language	800	3,200	800	3,200
	Remedial Summer School ⁶	2,107	N/A1	2,565	N/A1
Subtotal - SOQ Accounts ³		2,121,691	4,885,136	2,127,355	4,786,384
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	4,403	N/A1	4,403	N/A1
	Special Education - Homebound ⁶	451	N/A1	476	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		4,854	0	4,879	0
IV. Lottery Funded Programs					
	At-Risk	8,338	33,352	8,209	32,836
	Early Reading Intervention	3,038	12,152	3,038	12,152
	Enrollment Loss	3,677	N/A1	3,604	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	21,193	84,772	20,841	83,364
	School Breakfast ⁶	4,557	N/A1	5,438	N/A1
	SOL Algebra Readiness	2,491	9,964	2,491	9,964
	Virginia Preschool Initiative	6,000	6,000	9,000	9,000
	Mentor Teacher Program	1,347	N/A1	1,347	N/A1
	Support for School Construction and Operating Costs ⁸	9,553	38,213	8,505	34,021
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	17,205	N/A1	17,205	N/A1
	Career and Technical Education ^{4,5}	4,388	N/A1	4,388	N/A1
	Supplemental Basic Aid	240,003	N/A1	259,818	N/A1
Subtotal - Lottery Funded Programs ³		329,649	184,453	351,743	181,337
Total State & Local Funds (including SFSF) ⁹		\$2,456,194	\$5,069,589	\$2,483,977	\$4,967,721

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
079	RICHMOND	1,219.90	1,219.90	1,224.80	1,224.80
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3384		0.3562	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,816,400	1,952,040	3,712,128	2,053,837
	Sales Tax ⁷	1,002,005	N/A1	1,035,350	N/A1
⇒	Textbooks	60,975	31,188	59,573	32,960
⇒	Vocational Education	78,287	40,043	76,487	42,319
⇒	Gifted Education	36,319	18,577	35,484	19,632
⇒	Special Education	486,673	248,927	476,270	263,509
⇒	Prevention, Intervention & Remediation	91,201	46,648	89,103	49,299
⇒	VRS Retirement (Includes RHCC)	322,834	165,126	315,410	174,510
⇒	Social Security	214,685	109,809	209,748	116,049
⇒	Group Life	8,878	4,541	8,674	4,799
⇒	English as a Second Language	55,191	28,229	63,270	35,006
	Remedial Summer School ⁶	43,028	N/A1	45,114	N/A1
	Subtotal - SOQ Accounts ³	6,216,476	2,645,128	6,126,611	2,791,920
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	6,008	N/A1	6,008	N/A1
	Special Education - Homebound ⁶	2,757	N/A1	2,831	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	6,801	N/A1	7,504	N/A1
	Subtotal - Categorical Accounts ³	15,566	0	16,343	0
IV. Lottery Funded Programs					
	At-Risk	101,346	51,837	99,138	54,851
	Early Reading Intervention	28,143	14,395	27,386	15,152
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	15,003	N/A1	16,370	N/A1
	<u>K-3 Primary Class Size Reduction</u>	140,369	71,797	137,307	75,969
	School Breakfast ⁶	2,944	N/A1	2,936	N/A1
	SOL Algebra Readiness	12,361	6,322	12,029	6,655
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	539	N/A1	539	N/A1
	Support for School Construction and Operating Costs ⁸	42,009	21,487	37,045	20,496
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	45,878	N/A1	45,878	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	396,450	165,838	386,487	173,123
Total State & Local Funds (including SFSF) ⁹		\$6,628,492	\$2,810,966	\$6,529,441	\$2,965,043

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
080	ROANOKE	14,403.40	14,403.40	14,263.70	14,263.70
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3349		0.3460	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	40,446,279	20,366,048	38,971,792	20,618,104
	Sales Tax ⁷	14,387,824	N/A1	14,866,618	N/A1
⇒	Textbooks	723,746	364,430	704,765	372,857
⇒	Vocational Education	775,956	390,720	755,605	399,754
⇒	Gifted Education	431,087	217,066	419,781	222,086
⇒	Special Education	6,092,690	3,067,872	5,932,900	3,138,813
⇒	Prevention, Intervention & Remediation	411,927	207,419	401,124	212,215
⇒	VRS Retirement (Includes RHCC)	3,726,504	1,876,419	3,628,771	1,919,808
⇒	Social Security	2,481,143	1,249,338	2,416,071	1,278,227
⇒	Group Life	105,377	53,061	102,613	54,288
⇒	English as a Second Language	210,150	105,818	216,732	114,662
	Remedial Summer School ⁶	127,939	N/A1	142,278	N/A1
	Subtotal - SOQ Accounts ³	69,920,622	27,898,191	68,559,050	28,330,814
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	8,392	N/A1	8,392	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	62,701	N/A1	62,701	N/A1
	Special Education - Homebound ⁶	25,310	N/A1	26,256	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	99,304	N/A1	109,569	N/A1
	Subtotal - Categorical Accounts ³	195,707	0	206,918	0
IV. Lottery Funded Programs					
	At-Risk	179,236	90,251	174,500	92,320
	Early Reading Intervention	159,646	80,387	154,995	82,000
	Enrollment Loss	220,344	N/A1	267,162	N/A1
	Foster Care ⁶	332,687	N/A1	349,350	N/A1
	<u>K-3 Primary Class Size Reduction</u>	505,203	254,387	493,109	260,880
	School Breakfast ⁶	24,579	N/A1	28,226	N/A1
	SOL Algebra Readiness	64,255	32,355	61,097	32,323
	Virginia Preschool Initiative	494,834	249,165	494,424	261,576
	Mentor Teacher Program	10,504	N/A1	10,504	N/A1
	Support for School Construction and Operating Costs ⁸	498,623	251,074	438,251	231,858
	<u>Alternative Education</u> ^{4,5}	105,560	N/A1	99,141	N/A1
	ISAE ⁶	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	74,675	N/A1	99,070	N/A1
	Career and Technical Education ^{4,5}	97,418	N/A1	97,418	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	2,783,280	957,619	2,782,963	960,957
Total State & Local Funds (including SFSF) ⁹		\$72,899,609	\$28,855,810	\$71,548,931	\$29,291,771

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
081	ROCKBRIDGE	2,457.00	2,457.00	2,391.05	2,391.05
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4728		0.5050	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	5,740,099	5,147,797	5,172,966	5,277,470
	Sales Tax ⁷	2,534,694	N/A1	2,619,043	N/A1
⇒	Textbooks	97,862	87,764	89,419	91,225
⇒	Vocational Education	215,025	192,837	196,473	200,442
⇒	Gifted Education	59,585	53,437	54,444	55,544
⇒	Special Education	861,395	772,510	787,074	802,974
⇒	Prevention, Intervention & Remediation	117,875	105,712	107,705	109,881
⇒	VRS Retirement (Includes RHCC)	553,106	496,033	505,384	515,594
⇒	Social Security	367,874	329,914	336,134	342,924
⇒	Group Life	15,544	13,940	14,203	14,490
⇒	English as a Second Language	12,953	11,616	12,444	12,695
	Remedial Summer School ⁶	54,328	N/A1	52,597	N/A1
	Subtotal - SOQ Accounts ³	10,630,340	7,211,560	9,947,886	7,423,239
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	13,976	N/A1	13,976	N/A1
	Special Education - Homebound ⁶	10,315	N/A1	10,218	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	24,291	0	24,194	0
IV. Lottery Funded Programs					
	At-Risk	85,061	76,284	77,719	79,289
	Early Reading Intervention	36,842	33,040	33,088	33,756
	Enrollment Loss	71,219	N/A1	42,795	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	107,532	96,436	98,056	100,037
	School Breakfast ⁶	1,872	N/A1	3,699	N/A1
	SOL Algebra Readiness	16,417	14,723	15,414	15,725
	Virginia Preschool Initiative	98,059	87,941	96,000	96,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	67,422	60,465	55,604	56,727
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	55,757	N/A1	55,757	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	563,757	368,889	501,708	381,534
Total State & Local Funds (including SFSF) ⁹		\$11,218,388	\$7,580,449	\$10,473,788	\$7,804,773

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
082	ROCKINGHAM	11,391.05	11,391.05	11,391.20	11,391.20
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3204		0.3489	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	32,837,317	15,481,278	31,227,211	16,733,488
	Sales Tax ⁷	10,778,173	N/A1	11,136,846	N/A1
⇒	Textbooks	584,860	275,734	560,340	300,265
⇒	Vocational Education	781,877	368,619	749,098	401,413
⇒	Gifted Education	348,361	164,236	333,756	178,848
⇒	Special Education	2,670,768	1,259,144	2,551,383	1,367,190
⇒	Prevention, Intervention & Remediation	619,309	291,975	593,345	317,951
⇒	VRS Retirement (Includes RHCC)	2,802,371	1,321,189	2,684,885	1,438,729
⇒	Social Security	1,865,667	879,576	1,780,034	953,854
⇒	Group Life	77,414	36,497	74,168	39,744
⇒	English as a Second Language	431,405	203,388	412,941	221,280
	Remedial Summer School ⁶	378,800	N/A1	348,302	N/A1
Subtotal - SOQ Accounts ³		54,176,322	20,281,636	52,452,309	21,952,762
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	16,784	N/A1	16,784	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	69,716	N/A1	69,716	N/A1
	Special Education - Homebound ⁶	36,574	N/A1	36,967	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		123,074	0	123,467	0
IV. Lottery Funded Programs					
	At-Risk	453,518	213,813	434,499	232,832
	Early Reading Intervention	171,386	80,801	164,199	87,988
	Enrollment Loss	4,541	N/A1	0	N/A1
	Foster Care ⁶	112,037	N/A1	119,231	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,053,087	496,482	1,008,824	540,591
	School Breakfast ⁶	22,472	N/A1	21,909	N/A1
	SOL Algebra Readiness	88,986	41,953	85,254	45,684
	Virginia Preschool Initiative	929,693	438,307	906,331	485,669
	Mentor Teacher Program	11,042	N/A1	11,042	N/A1
	Support for School Construction and Operating Costs ⁸	402,938	189,966	348,442	186,717
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	Special Education-Regional Tuition ^{4,6}	1,712,547	N/A1	1,858,687	N/A1
	Career and Technical Education ^{4,5}	296,395	N/A1	296,395	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		5,290,076	1,461,322	5,286,247	1,579,481
Total State & Local Funds (including SFSF) ⁹		\$59,589,472	\$21,742,958	\$57,862,023	\$23,532,243

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
083	RUSSELL	4,044.20	4,044.20	4,028.50	4,028.50
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2079		0.2113	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	14,647,443	3,844,468	14,432,281	3,866,541
	Sales Tax ⁷	3,047,498	N/A1	3,148,912	N/A1
⇒	Textbooks	242,018	63,522	240,043	64,310
⇒	Vocational Education	541,376	142,093	533,783	143,005
⇒	Gifted Education	144,153	37,836	142,978	38,305
⇒	Special Education	1,851,571	485,976	1,833,289	491,155
⇒	Prevention, Intervention & Remediation	464,495	121,914	460,705	123,427
⇒	VRS Retirement (Includes RHCC)	1,323,009	347,246	1,312,216	351,555
⇒	Social Security	880,938	231,217	873,751	234,086
⇒	Group Life	38,441	10,089	38,127	10,215
⇒	English as a Second Language	10,862	2,851	11,717	3,139
	Remedial Summer School ⁶	179,214	N/A1	178,445	N/A1
	Subtotal - SOQ Accounts ³	23,371,018	5,287,212	23,206,247	5,325,738
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	6,338	N/A1	6,338	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	24,116	N/A1	24,116	N/A1
	Special Education - Homebound ⁶	97,564	N/A1	102,488	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	128,018	0	132,942	0
IV. Lottery Funded Programs					
	At-Risk	561,193	147,295	556,602	149,119
	Early Reading Intervention	60,168	15,792	57,513	15,408
	Enrollment Loss	51,722	N/A1	39,377	N/A1
	Foster Care ⁶	15,993	N/A1	17,124	N/A1
	<u>K-3 Primary Class Size Reduction</u>	610,375	160,203	605,140	162,123
	School Breakfast ⁶	10,569	N/A1	13,585	N/A1
	SOL Algebra Readiness	64,251	16,864	63,975	17,139
	Virginia Preschool Initiative	522,786	137,214	525,274	140,726
	Mentor Teacher Program	8,080	N/A1	8,080	N/A1
	Support for School Construction and Operating Costs ⁸	166,738	43,763	149,269	39,990
	<u>Alternative Education</u> ^{4,5}	780,548	N/A1	770,447	N/A1
	ISAE ⁶	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	62,764	N/A1	62,764	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	2,930,904	521,131	2,884,867	524,505
Total State & Local Funds (including SFSF) ⁹		\$26,429,940	\$5,808,343	\$26,224,056	\$5,850,243

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
084	SCOTT	3,745.80	3,745.80	3,735.85	3,735.85
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.1849		0.1821	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	15,035,552	3,410,715	14,958,533	3,330,418
	Sales Tax ⁷	3,118,304	N/A1	3,222,074	N/A1
⇒	Textbooks	230,669	52,326	230,847	51,397
⇒	Vocational Education	424,395	96,271	424,722	94,561
⇒	Gifted Education	137,394	31,167	137,500	30,613
⇒	Special Education	1,731,165	392,703	1,729,442	385,049
⇒	Prevention, Intervention & Remediation	381,650	86,575	381,944	85,037
⇒	VRS Retirement (Includes RHCC)	1,254,866	284,658	1,255,832	279,603
⇒	Social Security	836,577	189,772	837,221	186,402
⇒	Group Life	36,638	8,311	36,667	8,164
⇒	English as a Second Language	13,506	3,064	14,487	3,225
	Remedial Summer School ⁶	208,684	N/A1	209,400	N/A1
Subtotal - SOQ Accounts ³		23,409,400	4,555,562	23,438,669	4,454,469
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	5,300	N/A1	5,300	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	24,343	N/A1	24,343	N/A1
	Special Education - Homebound ⁶	133,195	N/A1	141,003	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	831	N/A1	917	N/A1
Subtotal - Categorical Accounts ³		163,669	0	171,563	0
IV. Lottery Funded Programs					
	At-Risk	516,194	117,095	516,662	115,031
	Early Reading Intervention	74,298	16,854	74,553	16,599
	Enrollment Loss	33,095	N/A1	33,864	N/A1
	Foster Care ⁶	26,277	N/A1	27,498	N/A1
	K-3 Primary Class Size Reduction	523,861	118,834	524,441	116,763
	School Breakfast ⁶	8,566	N/A1	9,742	N/A1
	SOL Algebra Readiness	58,440	13,257	58,641	13,056
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	3,501	N/A1	3,501	N/A1
	Support for School Construction and Operating Costs ⁸	158,919	36,050	143,550	31,960
	Alternative Education ^{4,5}	279,090	N/A1	276,980	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	30,716	N/A1	30,716	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,720,816	302,090	1,708,007	293,409
Total State & Local Funds (including SFSF) ⁹		\$25,293,885	\$4,857,652	\$25,318,239	\$4,747,878

¹ 'N/A' = no local match required for this program.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
085	SHENANDOAH	5,980.80	5,980.80	5,946.40	5,946.40
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4056		0.4030	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<i>Basic Aid</i> ⁹	16,060,810	10,959,395	15,923,911	10,749,307
⇒	Sales Tax ⁷	5,060,806	N/A1	5,229,218	N/A1
⇒	Textbooks	268,579	183,270	268,203	181,048
⇒	Vocational Education	536,803	366,298	536,050	361,856
⇒	Gifted Education	159,974	109,162	159,750	107,838
⇒	Special Education	1,183,811	807,796	1,182,150	798,001
⇒	Prevention, Intervention & Remediation	309,284	211,046	308,850	208,487
⇒	VRS Retirement (Includes RHCC)	1,294,015	882,996	1,292,200	872,289
⇒	Social Security	860,307	587,047	859,100	579,929
⇒	Group Life	35,550	24,258	35,500	23,964
⇒	English as a Second Language	170,490	116,337	177,376	119,736
⇒	Remedial Summer School ⁶	84,393	N/A1	84,762	N/A1
Subtotal - SOQ Accounts ³		26,024,822	14,247,605	26,057,070	14,002,455
II. Incentive Programs:					
	<i>Academic Year Governor's School</i> ⁴	171,275	N/A1	168,595	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
Subtotal - Incentive Accounts ³		171,275	0	168,595	0
III. Categorical Programs:					
	Adult Education ⁵	2,071	N/A1	2,071	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	28,517	N/A1	28,517	N/A1
	Special Education - Homebound ⁶	5,735	N/A1	6,077	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		36,323	0	36,665	0
IV. Lottery Funded Programs					
	At-Risk	237,308	161,932	236,994	159,981
	Early Reading Intervention	75,853	51,760	74,371	50,204
	Enrollment Loss	40,778	N/A1	41,455	N/A1
	Foster Care ⁶	26,094	N/A1	28,045	N/A1
	<i>K-3 Primary Class Size Reduction</i>	522,426	356,487	521,741	352,197
	School Breakfast ⁶	7,585	N/A1	9,923	N/A1
	SOL Algebra Readiness	44,423	30,313	44,617	30,118
	Virginia Preschool Initiative	388,738	265,263	404,766	273,234
	Mentor Teacher Program	7,810	N/A1	7,810	N/A1
	Support for School Construction and Operating Costs ⁸	185,037	126,264	166,779	112,583
	<i>Alternative Education</i> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	999,781	N/A1	1,099,116	N/A1
	Career and Technical Education ^{4,5}	91,421	N/A1	91,421	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		2,642,972	992,019	2,742,755	978,317
Total State & Local Funds (including SFSF) ⁹		\$28,875,392	\$15,239,624	\$29,005,085	\$14,980,772

¹ "N/A" = no local match required for this program.
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		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
086	SMYTH	4,727.75	4,727.75	4,677.20	4,677.20
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2023		0.2100	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	17,732,550	4,497,048	17,233,519	4,581,062
	Sales Tax ⁷	4,033,054	N/A1	4,167,264	N/A1
⇒	Textbooks	284,924	72,258	279,156	74,206
⇒	Vocational Education	754,265	191,285	738,998	196,442
⇒	Gifted Education	169,710	43,039	166,274	44,200
⇒	Special Education	2,421,191	614,024	2,372,182	630,580
⇒	Prevention, Intervention & Remediation	558,156	141,551	546,858	145,367
⇒	VRS Retirement (Includes RHCC)	1,595,271	404,567	1,562,980	415,476
⇒	Social Security	1,059,743	268,755	1,038,292	276,002
⇒	Group Life	45,256	11,477	44,340	11,787
⇒	English as a Second Language	19,599	4,970	19,861	5,280
⇒	Remedial Summer School ⁶	150,157	N/A1	153,774	N/A1
Subtotal - SOQ Accounts ³		28,823,876	6,248,974	28,323,498	6,380,402
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	11,961	N/A1	11,961	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	30,627	N/A1	30,627	N/A1
	Special Education - Homebound ⁶	10,685	N/A1	11,164	N/A1
	Special Education - State-Operated Programs ⁶	138,872	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		192,145	0	53,752	0
IV. Lottery Funded Programs					
	At-Risk	673,788	170,875	660,149	175,483
	Early Reading Intervention	53,322	13,523	50,407	13,399
	Enrollment Loss	165,813	N/A1	130,394	N/A1
	Foster Care ⁶	53,896	N/A1	57,048	N/A1
	K-3 Primary Class Size Reduction	680,293	172,525	666,457	177,159
	School Breakfast ⁶	6,451	N/A1	8,641	N/A1
	SOL Algebra Readiness	74,521	18,899	73,802	19,618
	Virginia Preschool Initiative	430,758	109,242	426,600	113,400
	Mentor Teacher Program	4,040	N/A1	4,040	N/A1
	Support for School Construction and Operating Costs ⁸	196,298	49,782	173,591	46,144
	Alternative Education ^{4,5}	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	309,224	N/A1	301,395	N/A1
	Career and Technical Education ^{4,5}	104,113	N/A1	104,113	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		2,776,092	534,846	2,680,213	545,203
Total State & Local Funds (including SFSF) ⁹		\$31,792,113	\$6,783,820	\$31,057,463	\$6,925,605

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
087	SOUTHAMPTON	2,829.90	2,829.90	2,843.80	2,843.80
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2578		0.2896	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	9,840,185	3,417,946	9,412,099	3,836,914
	Sales Tax ⁷	2,416,685	N/A1	2,497,107	N/A1
⇒	Textbooks	158,682	55,117	152,629	62,220
⇒	Vocational Education	205,834	71,496	197,983	80,709
⇒	Gifted Education	94,516	32,830	90,911	37,060
⇒	Special Education	1,592,067	552,998	1,533,359	625,085
⇒	Prevention, Intervention & Remediation	260,444	90,464	250,509	102,122
⇒	VRS Retirement (Includes RHCC)	882,148	306,410	848,499	345,897
⇒	Social Security	585,998	203,544	563,646	229,774
⇒	Group Life	25,204	8,755	24,243	9,883
⇒	English as a Second Language	0	0	0	0
	Remedial Summer School ⁶	87,021	N/A1	84,269	N/A1
	Subtotal - SOQ Accounts ³	16,148,784	4,739,560	15,655,254	5,329,664
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	3,078	N/A1	3,078	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	13,859	N/A1	13,859	N/A1
	Special Education - Homebound ⁶	1,443	N/A1	1,458	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁵	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	18,380	0	18,395	0
IV. Lottery Funded Programs					
	At-Risk	232,388	80,719	223,314	91,036
	Early Reading Intervention	54,122	18,799	51,804	21,118
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	30,262	N/A1	31,221	N/A1
	<u>K-3 Primary Class Size Reduction</u>	207,924	72,222	200,011	81,536
	School Breakfast ⁶	7,487	N/A1	9,002	N/A1
	SOL Algebra Readiness	30,101	10,455	28,812	11,745
	Virginia Preschool Initiative	209,300	72,699	200,333	81,667
	Mentor Teacher Program	4,579	N/A1	4,579	N/A1
	Support for School Construction and Operating Costs ⁸	109,323	37,973	94,911	38,691
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	769,613	N/A1	785,553	N/A1
	Career and Technical Education ^{4,5}	29,450	N/A1	29,450	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,700,266	292,867	1,674,707	325,793
Total State & Local Funds (including SFSF) ⁹		\$17,867,430	\$5,032,427	\$17,348,356	\$5,655,457

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
088	SPOTSYLVANIA	23,672.20	23,672.20	23,570.50	23,570.50
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3695		0.3594	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	67,083,653	39,313,893	67,347,296	37,784,293
	Sales Tax ⁷	21,527,023	N/A1	22,243,393	N/A1
⇒	Textbooks	1,127,608	660,827	1,140,749	640,002
⇒	Vocational Education	1,373,130	804,713	1,389,132	779,354
⇒	Gifted Education	686,565	402,356	694,566	389,677
⇒	Special Education	6,716,395	3,936,095	6,794,668	3,812,057
⇒	Prevention, Intervention & Remediation	895,519	524,813	905,956	508,274
⇒	VRS Retirement (Includes RHCC)	5,596,996	3,280,079	5,662,223	3,176,714
⇒	Social Security	3,731,331	2,186,719	3,774,816	2,117,809
⇒	Group Life	164,179	96,216	166,092	93,184
⇒	English as a Second Language	457,332	268,016	450,032	252,484
	Remedial Summer School ⁶	309,272	N/A1	321,561	N/A1
	Subtotal - SOQ Accounts ³	109,669,003	51,473,727	110,890,484	49,553,848
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	872,937	N/A1	900,419	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	872,937	0	900,419	0
III. Categorical Programs:					
	Adult Education ⁵	4,640	N/A1	4,640	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	111,064	N/A1	111,064	N/A1
	Special Education - Homebound ⁶	44,202	N/A1	47,380	N/A1
	Special Education - State-Operated Programs ⁶	931,249	N/A1	969,166	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	1,091,155	0	1,132,250	0
IV. Lottery Funded Programs					
	At-Risk	503,411	295,020	509,322	285,748
	Early Reading Intervention	349,380	204,752	352,983	198,036
	Enrollment Loss	38,744	N/A1	130,751	N/A1
	Foster Care ⁶	322,203	N/A1	342,312	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,511,979	886,084	1,530,061	858,420
	School Breakfast ⁶	73,334	N/A1	87,449	N/A1
	SOL Algebra Readiness	130,804	76,657	132,899	74,561
	Virginia Preschool Initiative	873,873	512,127	930,151	521,849
	Mentor Teacher Program	21,007	N/A1	21,007	N/A1
	Support for School Construction and Operating Costs ⁸	776,863	455,275	709,363	397,979
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	Special Education-Regional Tuition ^{4,6}	404,662	N/A1	452,028	N/A1
	Career and Technical Education ^{4,5}	243,167	N/A1	243,167	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	5,280,860	2,429,915	5,472,927	2,336,593
Total State & Local Funds (including SFSF) ⁹		\$116,913,955	\$53,903,642	\$118,396,080	\$51,890,441

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
089	STAFFORD	27,054.60	27,054.60	27,860.90	27,860.90
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3629		0.3362	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	79,519,406	45,295,232	85,252,901	43,178,706
	Sales Tax ⁷	21,577,802	N/A1	22,295,862	N/A1
⇒	Textbooks	1,302,216	741,759	1,397,227	707,664
⇒	Vocational Education	1,706,412	971,993	1,830,912	927,317
⇒	Gifted Education	792,878	451,633	850,727	430,874
⇒	Special Education	5,929,351	3,377,431	6,361,959	3,222,191
⇒	Prevention, Intervention & Remediation	810,115	461,451	869,221	440,241
⇒	VRS Retirement (Includes RHCC)	6,205,135	3,534,521	6,657,864	3,372,060
⇒	Social Security	4,136,757	2,356,347	4,438,576	2,248,040
⇒	Group Life	172,365	98,181	184,941	93,668
⇒	English as a Second Language	670,240	381,777	741,076	375,339
	Remedial Summer School ⁶	696,215	N/A1	743,938	N/A1
	Subtotal - SOQ Accounts ³	123,518,892	57,670,325	131,625,204	54,996,100
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	132,763	N/A1	132,763	N/A1
	Special Education - Homebound ⁶	51,237	N/A1	56,320	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	274,484	N/A1	302,858	N/A1
	Subtotal - Categorical Accounts ³	458,484	0	491,941	0
IV. Lottery Funded Programs					
	At-Risk	352,375	200,717	378,056	191,477
	Early Reading Intervention	339,154	193,186	363,700	184,206
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	316,184	N/A1	334,339	N/A1
	K-3 Primary Class Size Reduction	954,087	543,460	1,023,591	518,426
	School Breakfast ⁶	47,949	N/A1	54,073	N/A1
	SOL Algebra Readiness	124,042	70,656	131,410	66,556
	Virginia Preschool Initiative	389,905	222,095	438,108	221,892
	Mentor Teacher Program	28,279	N/A1	28,279	N/A1
	Support for School Construction and Operating Costs ⁸	897,159	511,033	868,851	440,054
	Alternative Education ^{4,5}	211,866	N/A1	219,980	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	Special Education-Regional Tuition ^{4,6}	9,159	N/A1	10,301	N/A1
	Career and Technical Education ^{4,5}	143,547	N/A1	143,547	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	3,845,140	1,741,147	4,025,670	1,622,611
Total State & Local Funds (including SFSF) ⁹		\$127,822,516	\$59,411,472	\$136,142,815	\$56,618,711

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
090	SURRY	925.90	925.90	904.65	904.65
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.6641		0.6956	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	1,529,611	3,024,159	1,338,508	3,058,693
	Sales Tax ⁷	877,559	N/A1	906,762	N/A1
⇒	Textbooks	23,497	46,455	20,805	47,542
⇒	Vocational Education	114,452	226,280	101,338	231,573
⇒	Gifted Education	13,995	27,670	12,392	28,317
⇒	Special Education	176,654	349,258	156,413	357,428
⇒	Prevention, Intervention & Remediation	47,585	94,078	42,132	96,279
⇒	VRS Retirement (Includes RHCC)	139,021	274,856	123,093	281,286
⇒	Social Security	92,370	182,622	81,787	186,895
⇒	Group Life	4,043	7,994	3,580	8,181
⇒	English as a Second Language	384	759	348	795
⇒	Remedial Summer School ⁶	19,538	N/A1	17,985	N/A1
Subtotal - SOQ Accounts ³		3,038,709	4,234,131	2,805,143	4,296,989
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,280	N/A1	2,280	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	5,149	N/A1	5,149	N/A1
	Special Education - Homebound ⁶	570	N/A1	545	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		7,999	0	7,974	0
IV. Lottery Funded Programs					
	At-Risk	57,266	113,219	50,641	115,722
	Early Reading Intervention	6,124	12,108	5,549	12,680
	Enrollment Loss	10,854	N/A1	9,435	N/A1
	Foster Care ⁶	63,067	N/A1	68,826	N/A1
	<u>K-3 Primary Class Size Reduction</u>	61,089	120,778	54,078	123,576
	School Breakfast ⁶	5,276	N/A1	6,518	N/A1
	SOL Algebra Readiness	6,276	12,408	5,687	12,996
	Virginia Preschool Initiative	117,000	117,000	117,000	117,000
	Mentor Teacher Program	1,077	N/A1	1,077	N/A1
	Support for School Construction and Operating Costs ⁸	16,188	32,005	12,937	29,563
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	3,294	N/A1	3,294	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		355,370	407,518	342,901	411,537
Total State & Local Funds (including SFSF) ⁹		\$3,402,078	\$4,641,649	\$3,156,018	\$4,708,526

¹ "N/A" = no local match required for this program.
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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
091	SUSSEX	1,183.15	1,183.15	1,153.20	1,153.20
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2799		0.3213	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	4,345,510	1,689,082	3,958,646	1,874,043
	Sales Tax ⁷	1,074,956	N/A1	1,110,729	N/A1
⇒	Textbooks	64,368	25,019	59,131	27,993
⇒	Vocational Education	138,022	53,649	126,794	60,025
⇒	Gifted Education	38,339	14,902	35,220	16,674
⇒	Special Education	689,257	267,911	632,403	299,383
⇒	Prevention, Intervention & Remediation	230,888	89,745	211,323	100,041
⇒	VRS Retirement (Includes RHCC)	392,766	152,666	360,031	170,441
⇒	Social Security	260,708	101,336	239,499	113,380
⇒	Group Life	11,076	4,305	10,175	4,817
⇒	English as a Second Language	11,932	4,638	12,021	5,691
	Remedial Summer School ⁶	73,547	N/A1	68,697	N/A1
	Subtotal - SOQ Accounts³	7,331,369	2,403,253	6,824,669	2,672,488
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,290	N/A1	2,290	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	7,665	N/A1	7,665	N/A1
	Special Education - Homebound ⁶	8,490	N/A1	8,442	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts³	18,445	0	18,397	0
IV. Lottery Funded Programs					
	At-Risk	369,768	143,727	340,227	161,065
	Early Reading Intervention	37,195	14,458	32,995	15,620
	Enrollment Loss	74,690	N/A1	71,973	N/A1
	Foster Care ⁶	8,730	N/A1	9,003	N/A1
	<u>K-3 Primary Class Size Reduction</u>	237,039	92,136	218,061	103,231
	School Breakfast ⁶	3,654	N/A1	3,874	N/A1
	SOL Algebra Readiness	24,612	9,567	21,135	10,005
	Virginia Preschool Initiative	34,565	13,435	28,505	13,494
	Mentor Teacher Program	539	N/A1	539	N/A1
	Support for School Construction and Operating Costs ⁸	44,346	17,237	36,770	17,407
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	55,934	N/A1	56,905	N/A1
	Career and Technical Education ^{4,5}	4,337	N/A1	4,337	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs³	903,267	290,560	832,182	320,822
Total State & Local Funds (including SFSF)⁹		\$8,253,081	\$2,693,813	\$7,675,248	\$2,993,310

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
092	TAZEWELL	6,569.95	6,569.95	6,538.20	6,538.20
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2318		0.2487	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	22,467,793	6,779,529	21,727,684	7,192,433
	Sales Tax ⁷	4,876,998	N/A1	5,039,294	N/A1
⇒	Textbooks	381,304	115,056	371,113	122,848
⇒	Vocational Education	847,902	255,850	820,329	271,550
⇒	Gifted Education	227,117	68,531	221,047	73,172
⇒	Special Education	2,760,728	833,034	2,686,946	889,450
⇒	Prevention, Intervention & Remediation	701,538	211,685	682,789	226,021
⇒	VRS Retirement (Includes RHCC)	2,033,955	613,735	1,979,596	655,298
⇒	Social Security	1,352,606	408,141	1,316,456	435,781
⇒	Group Life	60,564	18,275	58,946	19,513
⇒	English as a Second Language	17,118	5,165	18,459	6,110
	Remedial Summer School ⁶	20,406	N/A1	19,958	N/A1
Subtotal - SOQ Accounts ³		35,748,029	9,309,001	34,942,617	9,892,176
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	38,117	N/A1	38,117	N/A1
	Special Education - Homebound ⁶	90,397	N/A1	93,183	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		128,514	0	131,300	0
IV. Lottery Funded Programs					
	At-Risk	687,756	207,526	669,347	221,571
	Early Reading Intervention	107,369	32,398	105,006	34,760
	Enrollment Loss	90,613	N/A1	73,854	N/A1
	Foster Care ⁶	50,006	N/A1	52,596	N/A1
	<u>K-3 Primary Class Size Reduction</u>	947,076	285,775	921,540	305,054
	School Breakfast ⁶	6,515	N/A1	8,219	N/A1
	SOL Algebra Readiness	88,568	26,725	86,620	28,673
	Virginia Preschool Initiative	359,518	108,483	356,116	117,884
	Mentor Teacher Program	5,656	N/A1	5,656	N/A1
	Support for School Construction and Operating Costs ⁸	262,698	79,268	230,773	76,392
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	54,239	N/A1	54,239	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		2,683,590	740,175	2,587,542	784,334
Total State & Local Funds (including SFSF) ⁹		\$38,560,133	\$10,049,176	\$37,661,459	\$10,676,510

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
093	WARREN	5,312.70	5,312.70	5,318.25	5,318.25
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4285		0.4204	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	13,344,049	10,005,118	13,454,411	9,758,859
	Sales Tax ⁷	4,972,836	N/A1	5,138,321	N/A1
⇒	Textbooks	229,386	171,989	232,880	168,914
⇒	Vocational Education	300,585	225,373	305,163	221,343
⇒	Gifted Education	139,666	104,719	141,793	102,846
⇒	Special Education	1,144,650	858,237	1,162,087	842,894
⇒	Prevention, Intervention & Remediation	255,041	191,225	258,926	187,807
⇒	VRS Retirement (Includes RHCC)	1,129,469	846,855	1,146,674	831,715
⇒	Social Security	749,943	562,294	761,367	552,241
⇒	Group Life	33,398	25,041	33,907	24,594
⇒	English as a Second Language	64,907	48,666	66,845	48,485
⇒	Remedial Summer School ⁶	24,081	N/A1	24,687	N/A1
Subtotal - SOQ Accounts ³		22,388,011	13,039,517	22,727,061	12,739,698
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,125	N/A1	2,125	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁵	26,076	N/A1	26,076	N/A1
	Special Education - Homebound ⁶	8,668	N/A1	9,274	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	32,967	N/A1	35,724	N/A1
Subtotal - Categorical Accounts ³		69,836	0	73,199	0
IV. Lottery Funded Programs					
	At-Risk	187,994	140,954	190,948	138,500
	Early Reading Intervention	58,712	44,021	59,544	43,189
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	8,262	N/A1	8,522	N/A1
	K-3 Primary Class Size Reduction	398,229	298,585	404,337	293,277
	School Breakfast ⁶	10,069	N/A1	11,824	N/A1
	SOL Algebra Readiness	34,688	26,008	35,180	25,517
	Virginia Preschool Initiative	325,755	244,245	340,805	247,195
	Mentor Teacher Program	2,963	N/A1	2,963	N/A1
	Support for School Construction and Alternative Education ^{4,5}	158,035	118,491	144,814	105,038
	ISAE ⁶	0	N/A1	0	N/A1
	ISAE ⁶	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	8,723	N/A1	8,723	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,209,147	872,304	1,223,376	852,716
Total State & Local Funds (including SFSF) ⁹		\$23,666,994	\$13,911,821	\$24,023,636	\$13,592,414

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
094	WASHINGTON	7,236.10	7,236.10	7,211.15	7,211.15
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3340		0.3166	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	21,255,680	10,659,756	21,570,048	9,992,797
	Sales Tax ⁷	6,211,575	N/A1	6,418,282	N/A1
⇒	Textbooks	364,094	182,594	372,318	172,484
⇒	Vocational Education	708,429	355,278	724,431	335,608
⇒	Gifted Education	216,866	108,759	221,764	102,737
⇒	Special Education	1,879,505	942,574	1,921,959	890,390
⇒	Prevention, Intervention & Remediation	530,117	265,854	542,091	251,136
⇒	VRS Retirement (Includes RHCC)	1,826,493	915,989	1,867,750	865,276
⇒	Social Security	1,214,449	609,048	1,241,881	575,329
⇒	Group Life	53,012	26,585	54,209	25,114
⇒	English as a Second Language	35,009	17,557	39,828	18,451
	Remedial Summer School ⁶	166,850	N/A1	163,385	N/A1
	Subtotal - SOQ Accounts ³	34,462,079	14,083,994	35,137,946	13,229,322
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	850,896	N/A1	934,797	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	850,896	0	934,797	0
III. Categorical Programs:					
	Adult Education ⁵	4,200	N/A1	4,200	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	42,400	N/A1	42,400	N/A1
	Special Education - Homebound ⁶	44,601	N/A1	48,283	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	2,461	N/A1	2,722	N/A1
	Subtotal - Categorical Accounts ³	93,662	0	97,605	0
IV. Lottery Funded Programs					
	At-Risk	463,165	232,278	473,401	219,313
	Early Reading Intervention	42,495	21,311	43,605	20,201
	Enrollment Loss	32,586	N/A1	52,238	N/A1
	Foster Care ⁶	376,755	N/A1	396,988	N/A1
	<u>K-3 Primary Class Size Reduction</u>	748,811	375,530	765,458	354,615
	School Breakfast ⁶	11,913	N/A1	12,749	N/A1
	SOL Algebra Readiness	72,638	36,428	72,459	33,568
	Virginia Preschool Initiative	455,544	228,456	471,546	218,454
	Mentor Teacher Program	2,693	N/A1	2,693	N/A1
	Support for School Construction and Operating Costs ⁸	250,842	125,797	231,522	107,258
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	184,423	N/A1	204,273	N/A1
	Career and Technical Education ^{4,5}	188,054	N/A1	188,054	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	2,853,494	1,019,800	2,938,562	953,409
Total State & Local Funds (including SFSF) ⁹		\$38,260,131	\$15,103,794	\$39,108,910	\$14,182,731

¹ 'N/A' = no local match required for this program.
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		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
095	WESTMORELAND	1,679.90	1,679.90	1,665.95	1,665.95
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.5167		0.5020	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	4,005,184	4,281,975	4,065,883	4,098,541
	Sales Tax ⁷	1,296,671	N/A1	1,339,821	N/A1
⇒	Textbooks	61,339	65,578	62,680	63,183
⇒	Vocational Education	78,754	84,196	80,475	81,122
⇒	Gifted Education	36,535	39,060	37,334	37,634
⇒	Special Education	514,742	550,315	525,994	530,219
⇒	Prevention, Intervention & Remediation	168,062	179,677	171,736	173,116
⇒	VRS Retirement (Includes RHCC)	337,749	361,090	345,132	347,904
⇒	Social Security	224,895	240,437	228,981	230,821
⇒	Group Life	9,743	10,416	9,956	10,036
⇒	English as a Second Language	47,773	51,075	48,372	48,761
	Remedial Summer School ⁶	45,820	N/A1	48,582	N/A1
	Subtotal - SOQ Accounts ³	6,827,267	5,863,819	6,964,946	5,621,337
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,596	N/A1	9,596	N/A1
	Special Education - Homebound ⁶	5,217	N/A1	5,671	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	14,813	0	15,267	0
IV. Lottery Funded Programs					
	At-Risk	214,138	228,937	218,808	220,565
	Early Reading Intervention	24,964	26,689	25,723	25,930
	Enrollment Loss	11,944	N/A1	10,216	N/A1
	Foster Care ⁶	16,960	N/A1	17,709	N/A1
	<u>K-3 Primary Class Size Reduction</u>	203,396	217,452	207,735	209,404
	School Breakfast ⁶	5,258	N/A1	6,092	N/A1
	SOL Algebra Readiness	16,518	17,660	17,021	17,158
	Virginia Preschool Initiative	120,000	120,000	66,000	66,000
	Mentor Teacher Program	269	N/A1	269	N/A1
	Support for School Construction and Operating Costs ⁸	42,259	45,180	38,977	39,290
	<u>Alternative Education</u> ^{4,5}	115,067	N/A1	111,058	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	4,652	N/A1	4,652	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	783,284	655,918	732,120	578,347
Total State & Local Funds (including SFSF) ⁹		\$7,625,364	\$6,519,737	\$7,712,333	\$6,199,684

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
096	WISE	6,518.20	6,518.20	6,516.35	6,516.35
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.1798		0.1885	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	23,374,897	5,124,124	22,967,405	5,335,004
	Sales Tax ⁷	5,617,238	N/A1	5,804,166	N/A1
⇒	Textbooks	403,907	88,543	399,510	92,800
⇒	Vocational Education	1,010,437	221,503	999,435	232,155
⇒	Gifted Education	240,580	52,739	237,961	55,275
⇒	Special Education	2,085,029	457,069	2,062,327	479,049
⇒	Prevention, Intervention & Remediation	780,549	171,108	772,051	179,336
⇒	VRS Retirement (Includes RHCC)	2,090,375	458,241	2,067,615	480,278
⇒	Social Security	1,390,019	304,713	1,374,885	319,366
⇒	Group Life	58,809	12,892	58,168	13,512
⇒	English as a Second Language	20,620	4,520	22,256	5,170
⇒	Remedial Summer School ⁶	99,172	N/A1	99,235	N/A1
Subtotal - SOQ Accounts ³		37,171,632	6,895,452	36,865,014	7,191,945
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	8,813	N/A1	8,813	N/A1
	Virtual Virginia ⁶	453,300	N/A1	453,300	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	37,210	N/A1	37,210	N/A1
	Special Education - Homebound ⁶	75,597	N/A1	78,908	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		574,920	0	578,231	0
IV. Lottery Funded Programs					
	At-Risk	931,981	204,304	921,761	214,112
	Early Reading Intervention	127,097	27,862	125,749	29,210
	Enrollment Loss	10,973	N/A1	5,543	N/A1
	Foster Care ⁶	36,899	N/A1	39,562	N/A1
	<u>K-3 Primary Class Size Reduction</u>	973,931	213,500	963,968	223,916
	School Breakfast ⁶	13,067	N/A1	15,021	N/A1
	SOL Algebra Readiness	104,781	22,970	103,669	24,081
	Virginia Preschool Initiative	546,253	119,747	540,459	125,541
	Mentor Teacher Program	4,309	N/A1	4,309	N/A1
	Support for School Construction and Operating Costs ⁸	278,271	61,001	248,431	57,707
	<u>Alternative Education</u> ^{4,5}	283,913	N/A1	282,899	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	126,936	N/A1	126,936	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		3,461,987	649,384	3,401,883	674,567
Total State & Local Funds (including SFSF) ⁹		\$41,208,539	\$7,544,836	\$40,845,128	\$7,866,512

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
097	WYTHE	4,168.15	4,168.15	4,135.90	4,135.90
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2929		0.3142	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	13,189,297	5,463,364	12,591,025	5,768,591
	Sales Tax ⁷	3,626,101	N/A1	3,746,769	N/A1
⇒	Textbooks	222,668	92,235	214,290	98,177
⇒	Vocational Education	551,145	228,299	530,407	243,006
⇒	Gifted Education	132,628	54,938	127,638	58,477
⇒	Special Education	1,078,711	446,832	1,038,122	475,617
⇒	Prevention, Intervention & Remediation	386,096	159,931	371,568	170,234
⇒	VRS Retirement (Includes RHCC)	1,137,657	471,249	1,094,850	501,607
⇒	Social Security	757,456	313,759	728,955	333,971
⇒	Group Life	32,420	13,429	31,200	14,294
⇒	English as a Second Language	2,020	837	1,959	898
	Remedial Summer School ⁶	31,737	N/A1	31,096	N/A1
Subtotal - SOQ Accounts ³		21,147,936	7,244,873	20,507,879	7,664,872
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	26,309	N/A1	26,309	N/A1
	Special Education - Homebound ⁶	25,248	N/A1	25,834	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		51,557	0	52,143	0
IV. Lottery Funded Programs					
	At-Risk	295,960	122,595	284,868	130,513
	Early Reading Intervention	51,563	21,359	47,926	21,957
	Enrollment Loss	66,998	N/A1	68,718	N/A1
	Foster Care ⁶	50,313	N/A1	53,969	N/A1
	<u>K-3 Primary Class Size Reduction</u>	458,160	189,782	440,963	202,028
	School Breakfast ⁶	5,585	N/A1	6,600	N/A1
	SOL Algebra Readiness	41,890	17,352	40,628	18,614
	Virginia Preschool Initiative	250,313	103,686	246,888	113,112
	Mentor Teacher Program	2,424	N/A1	2,424	N/A1
	Support for School Construction and Operating Costs ⁸	153,407	63,545	133,254	61,050
	<u>Alternative Education</u> ^{4,5}	106,810	N/A1	103,909	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	34,560	N/A1	31,947	N/A1
	Career and Technical Education ^{4,5}	55,554	N/A1	55,554	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,589,254	518,319	1,533,365	547,274
Total State & Local Funds (including SFSF) ⁹		\$22,788,747	\$7,763,192	\$22,093,387	\$8,212,146

¹ "N/A" = no local match required for this program.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
098	YORK	12,472.40	12,472.40	12,385.75	12,385.75
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3632		0.3727	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	35,866,988	20,456,799	34,799,701	20,675,671
	Sales Tax ⁷	11,363,928	N/A1	11,742,093	N/A1
⇒	Textbooks	600,050	342,240	586,992	348,752
⇒	Vocational Education	444,776	253,679	435,097	258,505
⇒	Gifted Education	357,409	203,849	349,631	207,728
⇒	Special Education	3,145,200	1,793,870	3,076,754	1,828,003
⇒	Prevention, Intervention & Remediation	238,273	135,899	233,087	138,485
⇒	VRS Retirement (Includes RHCC)	2,843,388	1,621,731	2,789,280	1,657,205
⇒	Social Security	1,890,297	1,078,134	1,856,930	1,103,264
⇒	Group Life	79,424	45,300	77,696	46,162
⇒	English as a Second Language	99,694	56,861	99,999	59,413
	Remedial Summer School ⁶	137,661	N/A1	144,801	N/A1
	Subtotal - SOQ Accounts ³	57,067,088	25,988,362	56,192,061	26,323,188
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	3,712	N/A1	3,712	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	51,932	N/A1	51,932	N/A1
	Special Education - Homebound ⁶	27,665	N/A1	28,751	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	83,309	0	84,395	0
IV. Lottery Funded Programs					
	At-Risk	77,606	44,263	75,932	45,114
	Early Reading Intervention	73,524	41,935	72,428	43,032
	Enrollment Loss	105,283	N/A1	109,569	N/A1
	Foster Care ⁶	63,643	N/A1	66,274	N/A1
	<u>K-3 Primary Class Size Reduction</u>	195,397	111,445	191,193	113,594
	School Breakfast ⁶	16,004	N/A1	19,844	N/A1
	SOL Algebra Readiness	35,694	20,358	35,161	20,890
	Virginia Preschool Initiative	15,283	8,717	18,819	11,181
	Mentor Teacher Program	7,002	N/A1	7,002	N/A1
	Support for School Construction and Operating Costs ⁸	413,403	235,785	365,015	216,868
	<u>Alternative Education</u> ^{4,5}	163,140	N/A1	156,502	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	566,702	N/A1	696,931	N/A1
	Career and Technical Education ^{4,5}	20,077	N/A1	20,077	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,768,475	462,503	1,850,465	450,679
Total State & Local Funds (including SFSF) ⁹		\$58,918,872	\$26,450,865	\$58,126,921	\$26,773,867

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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
101	ALEXANDRIA CITY	11,944.70	11,944.70	12,415.15	12,415.15
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.8000		0.8000	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	11,327,583	45,310,330	11,780,205	47,120,821
	Sales Tax ⁷	9,368,500	N/A1	9,680,262	N/A1
⇒	Textbooks	180,484	721,938	187,593	750,372
⇒	Vocational Education	215,005	860,018	223,473	893,891
⇒	Gifted Education	117,058	468,232	121,668	486,674
⇒	Special Education	1,794,094	7,176,376	1,864,756	7,459,022
⇒	Prevention, Intervention & Remediation	422,842	1,691,370	441,979	1,767,917
⇒	VRS Retirement (Includes RHCC)	1,053,523	4,214,090	1,095,016	4,380,065
⇒	Social Security	699,959	2,799,838	727,528	2,910,111
⇒	Group Life	31,056	124,225	32,279	129,118
⇒	English as a Second Language	572,044	2,288,176	586,402	2,345,608
	Remedial Summer School ⁶	244,389	N/A1	246,770	N/A1
	Subtotal - SOQ Accounts ³	26,026,537	65,654,593	26,987,931	68,243,599
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	63,349	N/A1	63,349	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	62,872	N/A1	62,872	N/A1
	Special Education - Homebound ⁶	35,888	N/A1	37,862	N/A1
	Special Education - State-Operated Programs ⁵	1,200,522	N/A1	1,249,403	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	1,362,631	0	1,413,486	0
IV. Lottery Funded Programs					
	At-Risk	408,167	1,632,668	424,041	1,696,164
	Early Reading Intervention	82,095	328,380	85,432	341,728
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	51,610	N/A1	56,316	N/A1
	<u>K-3 Primary Class Size Reduction</u>	568,938	2,275,752	591,346	2,365,384
	School Breakfast ⁶	33,566	N/A1	39,976	N/A1
	SOL Algebra Readiness	43,776	175,104	45,144	180,576
	Virginia Preschool Initiative	2,598,000	2,598,000	2,586,000	2,586,000
	Mentor Teacher Program	7,541	N/A1	7,541	N/A1
	Support for School Construction and Operating Costs ⁸	124,344	497,377	116,653	466,611
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	99,040	N/A1	99,040	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	4,048,511	7,507,281	4,082,923	7,636,463
Total State & Local Funds (including SFSF) ⁹		\$31,437,679	\$73,161,874	\$32,484,340	\$75,880,062

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Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
102	BRISTOL CITY	2,186.75	2,186.75	2,151.10	2,151.10
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3664		0.3132	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,199,978	3,585,341	6,546,373	2,985,329
	Sales Tax ⁷	2,071,240	N/A1	2,140,166	N/A1
⇒	Textbooks	104,676	60,533	111,616	50,900
⇒	Vocational Education	123,312	71,309	131,486	59,961
⇒	Gifted Education	62,349	36,055	67,959	30,991
⇒	Special Education	940,771	544,032	1,004,615	458,133
⇒	Prevention, Intervention & Remediation	238,310	137,811	254,109	115,881
⇒	VRS Retirement (Includes RHCC)	584,691	338,117	623,452	284,312
⇒	Social Security	389,332	225,144	415,143	189,317
⇒	Group Life	16,626	9,615	17,729	8,085
⇒	English as a Second Language	1,810	1,047	1,962	895
⇒	Remedial Summer School ⁶	48,462	N/A1	53,160	N/A1
	Subtotal - SOQ Accounts ³	10,781,557	5,009,004	11,367,770	4,183,804
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	14,634	N/A1	14,634	N/A1
	Special Education - Homebound ⁶	33,846	N/A1	38,705	N/A1
	Special Education - State-Operated Programs ⁶	768,277	N/A1	822,453	N/A1
	Special Education - Jails ⁶	1,816	N/A1	2,004	N/A1
	Subtotal - Categorical Accounts ³	818,573	0	877,796	0
IV. Lottery Funded Programs					
	At-Risk	329,402	190,488	351,603	160,341
	Early Reading Intervention	32,727	18,925	35,475	16,178
	Enrollment Loss	41,589	N/A1	75,938	N/A1
	Foster Care ⁶	42,107	N/A1	44,244	N/A1
	<u>K-3 Primary Class Size Reduction</u>	348,217	201,368	371,709	169,510
	School Breakfast ⁶	7,698	N/A1	10,703	N/A1
	SOL Algebra Readiness	33,589	19,424	32,133	14,654
	Virginia Preschool Initiative	243,302	140,697	267,852	122,148
	Mentor Teacher Program	4,040	N/A1	4,040	N/A1
	Support for School Construction and Operating Costs ⁸	72,117	41,704	69,407	31,652
	<u>Alternative Education</u> ^{4,5}	102,947	N/A1	108,485	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	123,066	N/A1	138,981	N/A1
	Career and Technical Education ^{4,5}	28,866	N/A1	28,866	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,417,526	612,606	1,547,294	514,483
Total State & Local Funds (including SFSF) ⁹		\$13,017,656	\$5,621,610	\$13,792,860	\$4,698,287

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
103	BUENA VISTA CITY	1,106.85	1,106.85	1,094.40	1,094.40
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.1924		0.1932	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	4,254,985	1,013,694	4,178,371	1,000,572
	Sales Tax ⁷	758,120	N/A1	783,348	N/A1
⇒	Textbooks	67,534	16,089	66,708	15,974
⇒	Vocational Education	103,691	24,703	102,424	24,527
⇒	Gifted Education	40,225	9,583	39,733	9,515
⇒	Special Education	582,818	138,849	575,691	137,858
⇒	Prevention, Intervention & Remediation	77,769	18,527	76,818	18,395
⇒	VRS Retirement (Includes RHCC)	373,647	89,016	369,961	88,593
⇒	Social Security	248,502	59,202	246,346	58,991
⇒	Group Life	10,727	2,555	10,596	2,537
⇒	English as a Second Language	923	220	922	221
⇒	Remedial Summer School ⁶	55,852	N/A1	57,275	N/A1
Subtotal - SOQ Accounts ³		6,574,793	1,372,438	6,508,193	1,357,183
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	5,602	N/A1	5,602	N/A1
	Special Education - Homebound ⁶	656	N/A1	692	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		6,258	0	6,294	0
IV. Lottery Funded Programs					
	At-Risk	62,929	14,992	62,034	14,855
	Early Reading Intervention	19,630	4,677	19,611	4,696
	Enrollment Loss	49,828	N/A1	40,404	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	152,054	36,225	150,362	36,006
	School Breakfast ⁶	1,785	N/A1	2,337	N/A1
	SOL Algebra Readiness	10,059	2,396	10,050	2,407
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	808	N/A1	808	N/A1
	Support for School Construction and Operating Costs ⁸	46,527	11,084	41,482	9,933
	<u>Alternative Education</u> ^{4,5}	36,377	N/A1	34,369	N/A1
	ISAE ⁶	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	124,610	N/A1	157,473	N/A1
	Career and Technical Education ^{4,5}	20,414	N/A1	20,414	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		532,881	69,374	547,203	67,897
Total State & Local Funds (including SFSF) ⁹		\$7,113,932	\$1,441,812	\$7,061,690	\$1,425,080

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
104	CHARLOTTESVILLE CITY	3,715.50	3,715.50	3,648.40	3,648.40
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.6091		0.6560	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<i>Basic Aid</i> ⁹	6,203,151	9,665,744	5,292,009	10,091,738
	Sales Tax ⁷	3,867,841	N/A1	3,996,554	N/A1
⇒	Textbooks	109,728	170,978	94,819	180,818
⇒	Vocational Education	117,644	183,312	101,659	193,861
⇒	Gifted Education	65,358	101,840	56,477	107,701
⇒	Special Education	1,041,363	1,622,651	899,871	1,716,032
⇒	Prevention, Intervention & Remediation	268,692	418,676	232,184	442,770
⇒	VRS Retirement (Includes RHCC)	602,741	939,191	520,846	993,240
⇒	Social Security	400,859	624,619	346,394	660,565
⇒	Group Life	17,429	27,157	15,061	28,720
⇒	English as a Second Language	141,603	220,646	130,707	249,255
	Remedial Summer School ⁶	81,639	N/A1	72,474	N/A1
Subtotal - SOQ Accounts ³		12,918,048	13,974,814	11,759,055	14,664,700
II. Incentive Programs:					
	<i>Academic Year Governor's School</i> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	9,595	N/A1	9,595	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	18,986	N/A1	18,986	N/A1
	Special Education - Homebound ⁶	35,766	N/A1	33,206	N/A1
	Special Education - State-Operated Programs ⁶	3,081,490	N/A1	3,206,960	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		3,145,837	0	3,268,747	0
IV. Lottery Funded Programs					
	At-Risk	309,039	481,544	267,070	509,296
	Early Reading Intervention	28,505	44,416	25,085	47,837
	Enrollment Loss	36,142	N/A1	29,209	N/A1
	Foster Care ⁶	143,971	N/A1	152,457	N/A1
	<i>K-3 Primary Class Size Reduction</i>	435,306	678,293	376,146	717,302
	School Breakfast ⁶	5,349	N/A1	6,901	N/A1
	SOL Algebra Readiness	26,780	41,729	23,567	44,942
	Virginia Preschool Initiative	669,000	669,000	678,000	678,000
	Mentor Teacher Program	4,040	N/A1	4,040	N/A1
	Support for School Construction and Operating Costs ⁸	75,597	117,795	58,962	112,440
	<i>Alternative Education</i> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	567,478	N/A1	524,577	N/A1
	Career and Technical Education ^{4,5}	123,426	N/A1	123,426	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		2,440,349	2,032,777	2,285,156	2,109,817
Total State & Local Funds (including SFSF) ⁹		\$18,504,234	\$16,007,591	\$17,312,958	\$16,774,517

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,798.15	2,798.15	2,766.55	2,766.55
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4289		0.4428	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,915,221	5,193,378	6,608,465	5,251,666
	Sales Tax ⁷	2,444,578	N/A1	2,525,928	N/A1
⇒	Textbooks	120,731	90,670	116,462	92,551
⇒	Vocational Education	188,567	141,615	181,900	144,553
⇒	Gifted Education	71,911	54,006	69,368	55,126
⇒	Special Education	893,295	670,871	861,711	684,791
⇒	Prevention, Intervention & Remediation	129,440	97,210	124,863	99,227
⇒	VRS Retirement (Includes RHCC)	621,631	466,849	599,652	476,536
⇒	Social Security	413,888	310,833	399,254	317,282
⇒	Group Life	17,578	13,201	16,957	13,475
⇒	English as a Second Language	38,178	28,672	37,249	29,601
⇒	Remedial Summer School ⁶	61,729	N/A1	60,737	N/A1
Subtotal - SOQ Accounts ³		11,916,747	7,067,305	11,602,546	7,164,808
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	3,075	N/A1	3,075	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,630	N/A1	9,630	N/A1
	Special Education - Homebound ⁶	23,499	N/A1	24,188	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		36,204	0	36,893	0
IV. Lottery Funded Programs					
	At-Risk	122,223	91,790	117,853	93,656
	Early Reading Intervention	22,558	16,941	22,009	17,490
	Enrollment Loss	31,179	N/A1	33,972	N/A1
	Foster Care ⁶	107,808	N/A1	112,123	N/A1
	<u>K-3 Primary Class Size Reduction</u>	252,211	189,412	243,197	193,266
	School Breakfast ⁶	8,286	N/A1	9,898	N/A1
	SOL Algebra Readiness	21,341	16,027	20,821	16,546
	Virginia Preschool Initiative	209,023	156,978	203,935	162,065
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Support for School Construction and Operating Costs ⁸	83,177	62,467	72,421	57,552
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	37,484	N/A1	37,484	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		905,304	533,615	883,727	540,575
Total State & Local Funds (including SFSF) ⁹		\$12,858,255	\$7,600,920	\$12,523,166	\$7,705,383

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
107	COVINGTON CITY	821.90	821.90	818.85	818.85
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3051		0.2597	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,622,277	1,151,326	2,767,798	970,954
	Sales Tax ⁷	585,755	N/A1	605,247	N/A1
⇒	Textbooks	43,149	18,945	45,798	16,066
⇒	Vocational Education	90,240	39,620	95,779	33,600
⇒	Gifted Education	25,701	11,284	27,279	9,569
⇒	Special Education	347,823	152,714	369,173	129,507
⇒	Prevention, Intervention & Remediation	90,240	39,620	95,779	33,600
⇒	VRS Retirement (Includes RHCC)	238,165	104,568	252,783	88,677
⇒	Social Security	158,205	69,461	168,522	59,118
⇒	Group Life	6,854	3,009	7,274	2,552
⇒	English as a Second Language	1,191	523	1,269	445
	Remedial Summer School ⁶	21,642	N/A1	23,395	N/A1
	Subtotal - SOQ Accounts ³	4,231,242	1,591,070	4,460,096	1,344,088
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁵	4,541	N/A1	4,541	N/A1
	Special Education - Homebound ⁶	2,057	N/A1	2,312	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	6,598	0	6,853	0
IV. Lottery Funded Programs					
	At-Risk	84,043	36,900	88,986	31,217
	Early Reading Intervention	14,780	6,489	15,745	5,523
	Enrollment Loss	12,062	N/A1	7,216	N/A1
	Foster Care ⁶	37,917	N/A1	39,109	N/A1
	<u>K-3 Primary Class Size Reduction</u>	138,472	60,797	146,850	51,516
	School Breakfast ⁶	3,134	N/A1	3,141	N/A1
	SOL Algebra Readiness	10,872	4,773	11,583	4,063
	Virginia Preschool Initiative	91,727	40,273	97,720	34,281
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	29,728	13,052	28,479	9,991
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	4,887	N/A1	4,887	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	435,482	162,284	451,575	136,591
Total State & Local Funds (including SFSF) ⁹		\$4,673,322	\$1,753,354	\$4,918,524	\$1,480,679

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
108	DANVILLE CITY	6,104.30	6,104.30	6,055.00	6,055.00
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2394		0.2470	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	20,212,781	6,362,003	19,669,080	6,451,876
	Sales Tax ⁷	6,077,116	N/A1	6,279,348	N/A1
⇒	Textbooks	350,773	110,406	344,464	112,991
⇒	Vocational Education	506,079	159,289	496,976	163,019
⇒	Gifted Education	208,932	65,762	205,174	67,301
⇒	Special Education	2,595,398	816,906	2,548,713	836,032
⇒	Prevention, Intervention & Remediation	1,165,376	366,804	1,144,413	375,392
⇒	VRS Retirement (Includes RHCC)	1,931,459	607,930	1,892,157	620,668
⇒	Social Security	1,281,449	403,338	1,258,399	412,781
⇒	Group Life	55,715	17,536	54,713	17,947
⇒	English as a Second Language	112,992	35,564	108,421	35,564
	Remedial Summer School ⁶	465,054	N/A1	464,890	N/A1
	Subtotal - SOQ Accounts ³	34,963,124	8,945,538	34,466,748	9,093,571
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	20,442	N/A1	20,442	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	41,421	N/A1	41,421	N/A1
	Special Education - Homebound ⁶	77,408	N/A1	80,849	N/A1
	Special Education - State-Operated Programs ⁶	958,948	N/A1	1,022,841	N/A1
	Special Education - Jails ⁶	2,659	N/A1	2,934	N/A1
	Subtotal - Categorical Accounts ³	1,100,878	0	1,168,487	0
IV. Lottery Funded Programs					
	At-Risk	1,723,862	542,588	1,693,570	555,527
	Early Reading Intervention	177,948	56,009	173,882	57,037
	Enrollment Loss	114,031	N/A1	112,088	N/A1
	Foster Care ⁶	13,553	N/A1	14,156	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,891,719	595,421	1,857,700	609,365
	School Breakfast ⁶	30,207	N/A1	38,098	N/A1
	SOL Algebra Readiness	120,621	37,966	114,726	37,633
	Virginia Preschool Initiative	1,154,591	363,409	1,143,054	374,946
	Mentor Teacher Program	8,618	N/A1	8,618	N/A1
	Support for School Construction and Alternative Education ^{4,5}	241,665	76,064	214,201	70,263
	ISAEF	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	36,135	N/A1	36,135	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	5,536,526	1,671,457	5,429,803	1,704,771
Total State & Local Funds (including SFSF) ⁹		\$41,600,528	\$10,616,995	\$41,065,038	\$10,798,342

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
109	FALLS CHURCH CITY	2,040.40	2,040.40	2,084.60	2,084.60
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.8000		0.8000	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	1,943,370	7,773,478	1,980,113	7,920,452
	Sales Tax ⁷	1,946,079	N/A1	2,010,840	N/A1
⇒	Textbooks	30,830	123,322	31,498	125,993
⇒	Vocational Education	86,921	347,684	88,804	355,216
⇒	Gifted Education	19,996	79,984	20,429	81,716
⇒	Special Education	294,634	1,178,535	301,016	1,204,065
⇒	Prevention, Intervention & Remediation	7,754	31,014	7,921	31,686
⇒	VRS Retirement (Includes RHCC)	181,188	724,750	185,112	740,450
⇒	Social Security	120,384	481,534	122,991	491,966
⇒	Group Life	5,305	21,220	5,420	21,680
⇒	English as a Second Language	31,461	125,844	33,584	134,336
	Remedial Summer School ⁶	17,679	N/A1	18,686	N/A1
Subtotal - SOQ Accounts ³		4,685,601	10,887,365	4,806,414	11,107,560
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	1,637	N/A1	1,637	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	7,375	N/A1	7,375	N/A1
	Special Education - Homebound ⁶	387	N/A1	408	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		9,399	0	9,420	0
IV. Lottery Funded Programs					
	At-Risk	1,075	4,300	1,097	4,388
	Early Reading Intervention	4,005	16,020	4,005	16,020
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁶	399	N/A1	452	N/A1
	SOL Algebra Readiness	1,368	5,472	1,368	5,472
	Virginia Preschool Initiative	21,000	21,000	21,000	21,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	21,241	84,962	19,587	78,348
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	7,318	N/A1	7,318	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		64,264	131,754	62,686	125,228
Total State & Local Funds (including SFSF) ⁹		\$4,759,264	\$11,019,119	\$4,878,520	\$11,232,788

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
110	FREDERICKSBURG CITY	2,937.20	2,937.20	3,069.35	3,069.35
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.7943		0.7763	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,910,453	11,238,565	3,311,189	11,490,728
	Sales Tax ⁷	2,440,287	N/A1	2,521,494	N/A1
⇒	Textbooks	45,646	176,260	51,874	180,016
⇒	Vocational Education	68,273	263,631	77,587	269,249
⇒	Gifted Education	27,792	107,319	31,584	109,606
⇒	Special Education	438,636	1,693,771	498,481	1,729,867
⇒	Prevention, Intervention & Remediation	102,107	394,280	116,038	402,682
⇒	VRS Retirement (Includes RHCC)	254,361	982,201	289,064	1,003,132
⇒	Social Security	169,171	653,245	192,252	667,166
⇒	Group Life	7,250	27,996	8,239	28,593
⇒	English as a Second Language	54,431	210,183	64,171	222,691
	Remedial Summer School ⁶	29,771	N/A1	32,683	N/A1
	Subtotal - SOQ Accounts ³	6,548,178	15,747,451	7,194,656	16,103,730
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁵	15,019	N/A1	15,019	N/A1
	Special Education - Homebound ⁶	2,191	N/A1	2,514	N/A1
	Special Education - State-Operated Programs ⁶	140,888	N/A1	146,626	N/A1
	Special Education - Jails ⁵	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	158,098	0	164,159	0
IV. Lottery Funded Programs					
	At-Risk	107,790	416,226	122,371	424,661
	Early Reading Intervention	16,649	64,289	19,499	67,667
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	42,767	N/A1	46,667	N/A1
	<u>K-3 Primary Class Size Reduction</u>	137,911	532,536	156,704	543,806
	School Breakfast ⁶	4,974	N/A1	7,062	N/A1
	SOL Algebra Readiness	10,501	40,549	11,419	39,627
	Virginia Preschool Initiative	201,000	201,000	207,000	207,000
	Mentor Teacher Program	808	N/A1	808	N/A1
	Support for School Construction and Operating Costs ⁸	31,448	121,434	32,257	111,941
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	10,771	N/A1	10,771	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	580,336	1,376,034	630,276	1,394,702
Total State & Local Funds (including SFSF) ⁹		\$7,286,612	\$17,123,485	\$7,989,091	\$17,498,432

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
111	GALAX CITY	1,337.65	1,337.65	1,357.60	1,357.60
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2618		0.2695	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	4,313,765	1,529,861	4,318,874	1,593,342
	Sales Tax ⁷	936,921	N/A1	968,100	N/A1
⇒	Textbooks	74,602	26,457	74,925	27,642
⇒	Vocational Education	113,557	40,273	114,049	42,075
⇒	Gifted Education	44,435	15,759	44,628	16,464
⇒	Special Education	282,412	100,156	283,634	104,640
⇒	Prevention, Intervention & Remediation	184,654	65,487	184,461	68,052
⇒	VRS Retirement (Includes RHCC)	370,295	131,324	371,898	137,202
⇒	Social Security	245,876	87,199	246,940	91,102
⇒	Group Life	10,862	3,852	10,909	4,025
⇒	English as a Second Language	142,142	50,410	145,668	53,741
	Remedial Summer School ⁶	65,591	N/A1	65,576	N/A1
Subtotal - SOQ Accounts ³		6,785,112	2,050,778	6,829,662	2,138,285
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	3,768	N/A1	3,768	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,350	N/A1	9,350	N/A1
	Special Education - Homebound ⁶	14,550	N/A1	15,190	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		27,668	0	28,308	0
IV. Lottery Funded Programs					
	At-Risk	227,715	80,758	228,699	84,373
	Early Reading Intervention	20,187	7,159	19,976	7,370
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	5,782	N/A1	6,313	N/A1
	K-3 Primary Class Size Reduction	250,661	88,896	251,685	92,853
	School Breakfast ⁶	1,682	N/A1	1,605	N/A1
	SOL Algebra Readiness	27,585	9,783	27,297	10,071
	Virginia Preschool Initiative	101,872	36,129	100,809	37,191
	Mentor Teacher Program	1,885	N/A1	1,885	N/A1
	Support for School Construction and Operating Costs ⁸	51,397	18,228	46,591	17,189
	Alternative Education ^{4,5}	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	58,260	N/A1	64,336	N/A1
	Career and Technical Education ^{4,5}	6,743	N/A1	6,743	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		761,628	240,953	763,798	249,047
Total State & Local Funds (including SFSF) ⁹		\$7,574,408	\$2,291,731	\$7,621,768	\$2,387,332

¹ "N/A" = no local match required for this program.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
112	HAMPTON CITY	20,486.27	20,486.27	20,291.80	20,291.80
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2358		0.2690	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	67,006,683	20,675,446	62,896,036	23,145,053
	Sales Tax ⁷	18,907,934	N/A1	19,537,147	N/A1
⇒	Textbooks	1,182,781	364,957	1,120,656	412,389
⇒	Vocational Education	1,565,561	483,066	1,483,331	545,849
⇒	Gifted Education	704,502	217,380	667,499	245,632
⇒	Special Education	9,628,198	2,970,857	9,122,483	3,356,974
⇒	Prevention, Intervention & Remediation	2,144,818	661,801	2,032,163	747,814
⇒	VRS Retirement (Includes RHCC)	6,277,899	1,937,096	5,948,156	2,188,856
⇒	Social Security	4,180,047	1,289,787	3,960,493	1,457,418
⇒	Group Life	187,867	57,968	178,000	65,502
⇒	English as a Second Language	209,151	64,535	195,470	71,931
	Remedial Summer School ⁶	1,229,563	N/A1	1,167,775	N/A1
Subtotal - SOQ Accounts ³		113,225,004	28,722,893	108,309,209	32,237,418
II. Incentive Programs:					
	Academic Year Governor's School ⁴	409,813	N/A1	452,994	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		409,813	0	452,994	0
III. Categorical Programs:					
	Adult Education ⁵	21,194	N/A1	21,194	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	120,750	N/A1	120,750	N/A1
	Special Education - Homebound ⁶	151,963	N/A1	153,356	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	3,029	N/A1	3,342	N/A1
Subtotal - Categorical Accounts ³		296,936	0	298,642	0
IV. Lottery Funded Programs					
	At-Risk	2,169,355	669,372	2,055,260	756,313
	Early Reading Intervention	280,955	86,691	266,528	98,079
	Enrollment Loss	385,036	N/A1	422,000	N/A1
	Foster Care ⁶	111,883	N/A1	117,315	N/A1
	K-3 Primary Class Size Reduction	3,242,806	1,000,594	3,072,482	1,130,640
	School Breakfast ⁶	131,961	N/A1	138,280	N/A1
	SOL Algebra Readiness	278,370	85,893	261,723	96,311
	Virginia Preschool Initiative	2,829,068	872,931	2,706,162	995,838
	Mentor Teacher Program	15,351	N/A1	15,351	N/A1
	Support for School Construction and Operating Costs ⁸	814,874	251,436	696,869	256,440
	Alternative Education ^{4,5}	0	N/A1	0	N/A1
	ISAEF	31,434	N/A1	31,434	N/A1
	Special Education-Regional Tuition ^{4,6}	1,837,772	N/A1	1,897,568	N/A1
	Career and Technical Education ^{4,5}	303,726	N/A1	303,726	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		12,432,591	2,966,917	11,984,698	3,333,621
Total State & Local Funds (including SFSF) ⁹		\$126,364,344	\$31,689,810	\$121,045,543	\$35,571,039

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
113	HARRISONBURG CITY	4,334.50	4,334.50	4,343.85	4,343.85
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4099		0.4133	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	11,419,658	7,932,415	11,312,766	7,969,262
	Sales Tax ⁷	4,010,882	N/A1	4,144,355	N/A1
⇒	Textbooks	193,241	134,231	192,542	135,636
⇒	Vocational Education	289,030	200,768	287,985	202,870
⇒	Gifted Education	115,100	79,952	114,684	80,789
⇒	Special Education	979,633	680,481	976,090	687,605
⇒	Prevention, Intervention & Remediation	460,402	319,808	458,737	323,156
⇒	VRS Retirement (Includes RHCC)	984,749	684,034	981,187	691,196
⇒	Social Security	654,794	454,838	652,425	459,600
⇒	Group Life	28,136	19,544	28,034	19,748
⇒	English as a Second Language	999,021	693,948	1,007,680	709,859
	Remedial Summer School ⁶	278,374	N/A1	279,457	N/A1
Subtotal - SOQ Accounts ³		20,413,020	11,200,019	20,435,942	11,279,721
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	4,205	N/A1	4,205	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	27,956	N/A1	27,956	N/A1
	Special Education - Homebound ⁶	11,778	N/A1	12,355	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	20,052	N/A1	22,125	N/A1
Subtotal - Categorical Accounts ³		63,991	0	66,641	0
IV. Lottery Funded Programs					
	At-Risk	613,378	426,070	611,334	430,653
	Early Reading Intervention	100,406	69,745	99,827	70,323
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	19,803	N/A1	21,612	N/A1
	<u>K-3 Primary Class Size Reduction</u>	781,870	543,109	779,320	548,991
	School Breakfast ⁶	30,490	N/A1	37,346	N/A1
	SOL Algebra Readiness	55,127	38,293	54,810	38,611
	Virginia Preschool Initiative	708,120	491,880	725,161	510,839
	Mentor Teacher Program	7,272	N/A1	7,272	N/A1
	Support for School Construction and Alternative Education ^{4,5}	133,133	92,478	119,730	84,344
	ISAEF	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	1,078,291	N/A1	1,352,190	N/A1
	Career and Technical Education ^{4,5}	13,745	N/A1	13,745	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		3,549,494	1,661,575	3,830,206	1,683,761
Total State & Local Funds (including SFSF) ⁹		\$24,026,505	\$12,861,594	\$24,332,789	\$12,963,482

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
114	HOPEWELL CITY	3,987.30	3,987.30	4,067.55	4,067.55
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2236		0.2285	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	14,126,177	4,068,281	14,284,381	4,230,695
	Sales Tax ⁷	2,846,525	N/A1	2,941,251	N/A1
⇒	Textbooks	233,883	67,357	237,085	70,219
⇒	Vocational Education	306,478	88,264	310,673	92,014
⇒	Gifted Education	139,308	40,120	141,215	41,825
⇒	Special Education	1,674,795	482,334	1,697,720	502,824
⇒	Prevention, Intervention & Remediation	699,637	201,493	709,214	210,052
⇒	VRS Retirement (Includes RHCC)	1,235,200	355,733	1,252,108	370,845
⇒	Social Security	823,467	237,155	834,739	247,230
⇒	Group Life	34,053	9,807	34,519	10,224
⇒	English as a Second Language	50,572	14,565	49,371	14,623
	Remedial Summer School ⁶	105,255	N/A1	105,651	N/A1
Subtotal - SOQ Accounts ³		22,275,350	5,565,109	22,597,927	5,790,551
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	6,684	N/A1	6,684	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	23,509	N/A1	23,509	N/A1
	Special Education - Homebound ⁶	29,524	N/A1	30,951	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		59,717	0	61,144	0
IV. Lottery Funded Programs					
	At-Risk	974,580	280,675	987,320	292,421
	Early Reading Intervention	106,156	30,572	107,830	31,937
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	24,112	N/A1	25,720	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,000,112	288,028	1,014,101	300,353
	School Breakfast ⁶	13,773	N/A1	15,416	N/A1
	SOL Algebra Readiness	77,249	22,247	81,567	24,158
	Virginia Preschool Initiative	554,350	159,651	550,851	163,149
	Mentor Teacher Program	4,309	N/A1	4,309	N/A1
	Support for School Construction and Operating Costs ⁸	161,133	46,406	147,429	43,665
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAE ⁶	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	13,312	N/A1	13,312	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		2,944,803	827,579	2,963,573	855,683
Total State & Local Funds (including SFSF) ⁹		\$25,279,870	\$6,392,688	\$25,622,644	\$6,646,234

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
115	LYNCHBURG CITY	8,144.40	8,144.40	8,077.35	8,077.35
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3327		0.3643	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	22,240,459	11,088,567	20,782,977	11,910,081
	Sales Tax ⁷	8,321,436	N/A1	8,598,355	N/A1
⇒	Textbooks	410,596	204,713	387,932	222,312
⇒	Vocational Education	320,651	159,869	302,952	173,612
⇒	Gifted Education	244,564	121,934	231,065	132,416
⇒	Special Education	2,711,944	1,352,111	2,562,251	1,468,347
⇒	Prevention, Intervention & Remediation	961,952	479,607	908,855	520,836
⇒	VRS Retirement (Includes RHCC)	2,114,121	1,054,051	1,997,426	1,144,663
⇒	Social Security	1,407,602	701,797	1,329,906	762,128
⇒	Group Life	59,782	29,806	56,482	32,368
⇒	English as a Second Language	127,727	63,682	129,670	74,310
	Remedial Summer School ⁶	216,687	N/A1	214,869	N/A1
	Subtotal - SOQ Accounts ³	39,137,521	15,256,137	37,502,740	16,441,073
II. Incentive Programs:					
	Academic Year Governor's School ⁴	326,753	N/A1	311,861	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	326,753	0	311,861	0
III. Categorical Programs:					
	Adult Education ⁵	19,175	N/A1	19,175	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁵	45,310	N/A1	45,310	N/A1
	Special Education - Homebound ⁶	168,794	N/A1	169,645	N/A1
	Special Education - State-Operated Programs ⁶	789,317	N/A1	827,799	N/A1
	Special Education - Jails ⁶	210,405	N/A1	232,155	N/A1
	Subtotal - Categorical Accounts ³	1,233,002	0	1,294,085	0
IV. Lottery Funded Programs					
	At-Risk	1,177,675	587,161	1,112,237	637,389
	Early Reading Intervention	123,679	61,663	115,891	66,414
	Enrollment Loss	130,856	N/A1	77,634	N/A1
	Foster Care ⁶	150,118	N/A1	159,696	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,385,956	691,005	1,309,263	750,298
	School Breakfast ⁶	19,069	N/A1	22,008	N/A1
	SOL Algebra Readiness	116,266	57,967	110,760	63,473
	Virginia Preschool Initiative	1,269,205	632,796	1,231,987	706,014
	Mentor Teacher Program	8,618	N/A1	8,618	N/A1
	Support for School Construction and Operating Costs ⁸	282,879	141,037	241,232	138,242
	<u>Alternative Education</u> ^{4,5}	267,584	N/A1	255,451	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	909,334	N/A1	1,020,090	N/A1
	Career and Technical Education ^{4,5}	29,073	N/A1	29,073	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	5,893,889	2,171,629	5,717,518	2,361,830
Total State & Local Funds (including SFSF) ⁹		\$46,591,165	\$17,427,766	\$44,826,204	\$18,802,903

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
116	MARTINSVILLE CITY	2,334.35	2,334.35	2,309.60	2,309.60
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2249		0.2263	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,348,538	2,132,223	7,172,726	2,097,955
	Sales Tax ⁷	2,496,788	N/A1	2,579,876	N/A1
⇒	Textbooks	136,697	39,663	135,003	39,487
⇒	Vocational Education	262,356	76,124	259,106	75,786
⇒	Gifted Education	81,421	23,625	80,412	23,520
⇒	Special Education	937,246	271,948	925,634	270,739
⇒	Prevention, Intervention & Remediation	403,486	117,074	398,487	116,554
⇒	VRS Retirement (Includes RHCC)	727,361	211,048	718,349	210,110
⇒	Social Security	483,098	140,174	477,112	139,551
⇒	Group Life	21,712	6,300	21,443	6,272
⇒	English as a Second Language	79,274	23,002	81,783	23,921
	Remedial Summer School ⁶	122,829	N/A1	125,087	N/A1
	Subtotal - SOQ Accounts ³	13,100,806	3,041,181	12,975,018	3,003,895
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,617	N/A1	15,617	N/A1
	Special Education - Homebound ⁶	47,102	N/A1	49,602	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	1,870	N/A1	2,063	N/A1
	Subtotal - Categorical Accounts ³	64,589	0	67,282	0
IV. Lottery Funded Programs					
	At-Risk	581,226	168,646	573,763	167,820
	Early Reading Intervention	61,232	17,767	61,121	17,877
	Enrollment Loss	52,115	N/A1	53,811	N/A1
	Foster Care ⁶	38,604	N/A1	40,709	N/A1
	<u>K-3 Primary Class Size Reduction</u>	592,277	171,853	584,870	171,069
	School Breakfast ⁶	16,765	N/A1	21,163	N/A1
	SOL Algebra Readiness	45,801	13,289	43,367	12,684
	Virginia Preschool Initiative	255,783	74,217	246,037	71,964
	Mentor Teacher Program	4,848	N/A1	4,848	N/A1
	Support for School Construction and Operating Costs ⁸	94,177	27,326	83,950	24,555
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	121,150	N/A1	130,537	N/A1
	Career and Technical Education ^{4,5}	10,396	N/A1	10,396	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,890,090	473,098	1,870,289	465,969
Total State & Local Funds (including SFSF) ⁹		\$15,055,485	\$3,514,279	\$14,912,589	\$3,469,864

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
117	NEWPORT NEWS CITY	28,368.15	28,368.15	27,951.30	27,951.30
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2531		0.2778	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	89,525,839	30,337,381	84,323,954	32,435,883
	Sales Tax ⁷	28,558,940	N/A1	29,509,316	N/A1
⇒	Textbooks	1,600,766	542,447	1,525,085	586,636
⇒	Vocational Education	1,398,419	473,879	1,332,304	512,481
⇒	Gifted Education	953,468	323,099	908,389	349,419
⇒	Special Education	12,628,150	4,279,267	12,031,112	4,627,863
⇒	Prevention, Intervention & Remediation	3,305,355	1,120,077	3,149,083	1,211,320
⇒	VRS Retirement (Includes RHCC)	8,326,951	2,821,732	7,933,267	3,051,594
⇒	Social Security	5,530,113	1,873,974	5,268,658	2,026,631
⇒	Group Life	233,070	78,980	222,051	85,414
⇒	English as a Second Language	521,069	176,573	535,199	205,869
	Remedial Summer School ⁶	1,307,088	N/A1	1,276,432	N/A1
	Subtotal - SOQ Accounts ³	153,889,228	42,027,409	148,014,850	45,093,110
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	28,077	N/A1	28,077	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	173,629	N/A1	173,629	N/A1
	Special Education - Homebound ⁶	136,164	N/A1	138,903	N/A1
	Special Education - State-Operated Programs ⁶	1,236,892	N/A1	1,319,968	N/A1
	Special Education - Jails ⁶	15,014	N/A1	16,566	N/A1
	Subtotal - Categorical Accounts ³	1,589,775	0	1,677,142	0
IV. Lottery Funded Programs					
	At-Risk	3,603,933	1,221,255	3,434,230	1,321,004
	Early Reading Intervention	410,758	139,192	390,591	150,244
	Enrollment Loss	561,623	N/A1	880,346	N/A1
	Foster Care ⁶	185,335	N/A1	194,784	N/A1
	<u>K-3 Primary Class Size Reduction</u>	5,031,035	1,704,853	4,793,174	1,843,733
	School Breakfast ⁶	94,349	N/A1	120,270	N/A1
	SOL Algebra Readiness	395,507	134,024	375,626	144,488
	Virginia Preschool Initiative	5,193,943	1,760,058	5,013,512	1,928,487
	Mentor Teacher Program	26,124	N/A1	26,124	N/A1
	Support for School Construction and Operating Costs ⁸	1,102,844	373,718	948,358	364,794
	<u>Alternative Education</u> ^{4,5}	771,013	N/A1	744,763	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	Special Education-Regional Tuition ^{4,6}	4,140,687	N/A1	4,342,388	N/A1
	Career and Technical Education ^{4,5}	250,023	N/A1	250,023	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	21,814,327	5,333,100	21,561,341	5,752,750
Total State & Local Funds (including SFSF) ⁹		\$177,293,330	\$47,360,509	\$171,253,333	\$50,845,860

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
118	NORFOLK CITY	30,637.58	30,637.58	30,075.60	30,075.60
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2588		0.3004	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	95,430,162	33,320,731	87,397,756	37,527,567
	Sales Tax ⁷	27,776,503	N/A1	28,700,842	N/A1
⇒	Textbooks	1,715,633	599,036	1,589,639	682,572
⇒	Vocational Education	1,952,937	681,894	1,809,517	776,985
⇒	Gifted Education	1,021,886	356,805	946,840	406,562
⇒	Special Education	11,626,789	4,059,650	10,751,895	4,616,737
⇒	Prevention, Intervention & Remediation	4,450,880	1,554,085	4,124,014	1,770,803
⇒	VRS Retirement (Includes RHCC)	8,901,761	3,108,170	8,248,029	3,541,606
⇒	Social Security	5,926,938	2,069,470	5,491,672	2,358,059
⇒	Group Life	249,794	87,219	231,450	99,382
⇒	English as a Second Language	502,694	175,522	531,242	228,109
	Remedial Summer School ⁶	1,188,483	N/A1	1,131,712	N/A1
Subtotal - SOQ Accounts ³		160,744,460	46,012,582	150,954,608	52,008,382
II. Incentive Programs:					
	Academic Year Governor's School ⁴	1,038,864	N/A1	980,388	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		1,038,864	0	980,388	0
III. Categorical Programs:					
	Adult Education ⁵	49,557	N/A1	49,557	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	186,328	N/A1	186,328	N/A1
	Special Education - Homebound ⁶	276,168	N/A1	275,005	N/A1
	Special Education - State-Operated Programs ⁵	3,571,967	N/A1	3,746,109	N/A1
	Special Education - Jails ⁶	226,239	N/A1	242,563	N/A1
Subtotal - Categorical Accounts ³		4,310,259	0	4,499,562	0
IV. Lottery Funded Programs					
	At-Risk	5,001,735	1,746,423	4,633,396	1,989,526
	Early Reading Intervention	605,805	211,525	561,175	240,962
	Enrollment Loss	1,103,573	N/A1	1,143,180	N/A1
	Foster Care ⁶	201,992	N/A1	208,376	N/A1
	K-3 Primary Class Size Reduction	6,728,112	2,349,211	6,236,836	2,678,024
	School Breakfast ⁶	65,980	N/A1	81,225	N/A1
	SOL Algebra Readiness	473,553	165,347	438,260	188,184
	Virginia Preschool Initiative	8,125,034	2,836,965	7,669,015	3,292,985
	Mentor Teacher Program	31,242	N/A1	31,242	N/A1
	Support for School Construction and Alternative Education ^{4,5}	1,181,981	412,705	988,501	424,451
	ISAE ⁶	499,384	N/A1	470,712	N/A1
	Special Education-Regional Tuition ^{4,6}	62,869	N/A1	62,869	N/A1
	Career and Technical Education ^{4,5}	4,969,019	N/A1	5,062,681	N/A1
	Supplemental Basic Aid	207,143	N/A1	207,143	N/A1
		0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		29,257,421	7,722,176	27,794,610	8,814,132
Total State & Local Funds (including SFSF) ⁹		\$195,351,004	\$53,734,758	\$184,229,168	\$60,822,514

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
119	NORTON CITY	866.80	866.80	896.35	896.35
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3095		0.3042	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,591,760	1,161,694	2,697,334	1,179,260
	Sales Tax ⁷	688,029	N/A1	710,925	N/A1
⇒	Textbooks	45,219	20,268	47,119	20,600
⇒	Vocational Education	38,306	17,170	39,916	17,451
⇒	Gifted Education	26,934	12,072	28,066	12,270
⇒	Special Education	253,176	113,480	263,817	115,339
⇒	Prevention, Intervention & Remediation	89,779	40,241	93,552	40,900
⇒	VRS Retirement (Includes RHCC)	229,834	103,017	239,493	104,705
⇒	Social Security	153,223	68,678	159,662	69,803
⇒	Group Life	6,584	2,951	6,860	2,999
⇒	English as a Second Language	1,184	531	1,193	522
	Remedial Summer School ⁶	10,436	N/A1	10,835	N/A1
	Subtotal - SOQ Accounts ³	4,134,464	1,540,102	4,298,772	1,563,849
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	4,402	N/A1	4,402	N/A1
	Special Education - Homebound ⁶	2,580	N/A1	2,742	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	6,982	0	7,144	0
IV. Lottery Funded Programs					
	At-Risk	95,408	42,764	99,283	43,406
	Early Reading Intervention	18,882	8,463	19,027	8,319
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	29,722	N/A1	31,982	N/A1
	<u>K-3 Primary Class Size Reduction</u>	128,427	57,564	132,863	58,087
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	10,804	4,843	10,886	4,759
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	269	N/A1	269	N/A1
	Support for School Construction and Operating Costs ⁸	31,153	13,964	29,301	12,810
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	40,442	N/A1	40,442	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	362,966	127,598	371,912	127,381
Total State & Local Funds (including SFSF) ⁹		\$4,504,412	\$1,667,700	\$4,677,828	\$1,691,230

¹ "N/A" = no local match required for this program.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
120	PETERSBURG CITY	4,156.30	4,156.30	4,046.20	4,046.20
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2008		0.2255	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	14,092,334	3,540,716	13,127,795	3,822,231
	Sales Tax ⁷	3,680,456	N/A1	3,802,934	N/A1
⇒	Textbooks	250,956	63,053	236,757	68,933
⇒	Vocational Education	521,509	131,030	495,138	144,162
⇒	Gifted Education	149,477	37,556	141,020	41,059
⇒	Special Education	1,800,370	452,345	1,698,510	494,531
⇒	Prevention, Intervention & Remediation	1,019,766	256,218	962,071	280,112
⇒	VRS Retirement (Includes RHCC)	1,385,155	348,022	1,306,787	380,478
⇒	Social Security	923,437	232,015	871,191	253,652
⇒	Group Life	39,861	10,015	37,605	10,949
⇒	English as a Second Language	101,830	25,585	100,896	29,376
	Remedial Summer School ⁶	142,387	N/A1	146,145	N/A1
	Subtotal - SOQ Accounts ³	24,107,538	5,096,555	22,926,849	5,525,483
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	8,748	N/A1	8,748	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	21,848	N/A1	21,848	N/A1
	Special Education - Homebound ⁶	48,248	N/A1	49,328	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	108,655	N/A1	119,887	N/A1
	Subtotal - Categorical Accounts ³	187,499	0	199,811	0
IV. Lottery Funded Programs					
	At-Risk	914,895	229,869	863,393	251,382
	Early Reading Intervention	128,699	32,336	120,015	34,943
	Enrollment Loss	253,606	N/A1	250,015	N/A1
	Foster Care ⁶	16,051	N/A1	16,548	N/A1
	<u>K-3 Primary Class Size Reduction</u>	1,576,013	395,975	1,487,459	433,082
	School Breakfast ⁶	5,842	N/A1	6,538	N/A1
	SOL Algebra Readiness	87,044	21,870	82,001	23,875
	Virginia Preschool Initiative	848,750	213,249	808,578	235,422
	Mentor Teacher Program	2,693	N/A1	2,693	N/A1
	Support for School Construction and Operating Costs ⁸	172,895	43,440	147,225	42,865
	<u>Alternative Education</u> ^{4,5}	131,658	N/A1	128,600	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	31,999	N/A1	33,473	N/A1
	Career and Technical Education ^{4,5}	95,098	N/A1	95,098	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	4,288,819	936,739	4,065,212	1,021,569
Total State & Local Funds (including SFSF) ⁹		\$28,583,856	\$6,033,294	\$27,191,872	\$6,547,052

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
121	PORTSMOUTH CITY	14,196.82	14,196.82	14,128.10	14,128.10
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2112		0.2497	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<i>Basic Aid</i> ⁹	48,230,882	12,913,745	45,266,869	15,064,824
	Sales Tax ⁷	12,820,805	N/A1	13,247,452	N/A1
⇒	Textbooks	846,043	226,527	800,854	266,524
⇒	Vocational Education	1,187,036	317,827	1,123,633	373,945
⇒	Gifted Education	503,930	134,927	477,014	158,750
⇒	Special Education	6,495,101	1,739,054	6,137,581	2,042,588
⇒	Prevention, Intervention & Remediation	2,150,103	575,687	2,035,260	677,335
⇒	VRS Retirement (Includes RHCC)	4,456,984	1,193,351	4,218,925	1,404,059
⇒	Social Security	2,967,590	794,568	2,798,483	931,336
⇒	Group Life	123,183	32,982	116,603	38,806
⇒	English as a Second Language	25,239	6,758	24,865	8,275
⇒	Remedial Summer School ⁶	276,011	N/A1	267,006	N/A1
Subtotal - SOQ Accounts ³		80,082,907	17,935,426	76,514,545	20,966,442
II. Incentive Programs:					
	<i>Academic Year Governor's School</i> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	46,635	N/A1	46,635	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	80,140	N/A1	80,140	N/A1
	Special Education - Homebound ⁶	73,058	N/A1	73,314	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	84,510	N/A1	96,982	N/A1
Subtotal - Categorical Accounts ³		284,344	0	297,072	0
IV. Lottery Funded Programs					
	At-Risk	2,702,285	723,533	2,556,719	850,877
	Early Reading Intervention	278,016	74,438	262,167	87,249
	Enrollment Loss	160,794	N/A1	154,125	N/A1
	Foster Care ⁶	124,529	N/A1	130,683	N/A1
	<i>K-3 Primary Class Size Reduction</i>	3,254,426	871,368	3,080,756	1,025,276
	School Breakfast ⁶	24,006	N/A1	24,202	N/A1
	SOL Algebra Readiness	235,807	63,137	221,904	73,850
	Virginia Preschool Initiative	2,943,802	788,199	2,786,614	927,386
	Mentor Teacher Program	7,002	N/A1	7,002	N/A1
	Support for School Construction and Operating Costs ⁸	582,879	156,065	498,003	165,735
	<i>Alternative Education</i> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	Special Education-Regional Tuition ^{4,6}	3,608,903	N/A1	3,606,900	N/A1
	Career and Technical Education ^{4,5}	101,339	N/A1	101,339	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		14,063,081	2,676,740	13,469,708	3,130,373
Total State & Local Funds (including SFSF) ⁹		\$94,430,332	\$20,612,166	\$90,281,325	\$24,096,815

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
122	RADFORD CITY	1,514.95	1,514.95	1,507.05	1,507.05
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2837		0.3251	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	4,790,939	1,897,514	4,462,902	2,149,784
	Sales Tax ⁷	1,101,419	N/A1	1,138,072	N/A1
⇒	Textbooks	81,984	32,471	76,843	37,015
⇒	Vocational Education	120,453	47,707	111,882	53,894
⇒	Gifted Education	48,832	19,341	45,770	22,047
⇒	Special Education	643,499	254,866	602,128	290,046
⇒	Prevention, Intervention & Remediation	113,942	45,128	106,796	51,444
⇒	VRS Retirement (Includes RHCC)	435,149	172,346	406,843	195,977
⇒	Social Security	289,737	114,754	270,551	130,325
⇒	Group Life	11,937	4,728	11,188	5,389
⇒	English as a Second Language	1,228	486	1,157	557
⇒	Remedial Summer School ⁶	41,336	N/A1	39,256	N/A1
	Subtotal - SOQ Accounts ³	7,680,455	2,589,341	7,273,388	2,936,478
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	1,517	N/A1	1,517	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	7,181	N/A1	7,181	N/A1
	Special Education - Homebound ⁶	13,138	N/A1	13,060	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	21,836	0	21,758	0
IV. Lottery Funded Programs					
	At-Risk	108,088	42,810	101,233	48,764
	Early Reading Intervention	21,764	8,620	20,506	9,878
	Enrollment Loss	0	N/A1	16,374	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	185,903	73,629	174,063	83,846
	School Breakfast ⁶	4,036	N/A1	4,981	N/A1
	SOL Algebra Readiness	17,844	7,067	16,813	8,099
	Virginia Preschool Initiative	68,765	27,235	68,840	33,160
	Mentor Teacher Program	269	N/A1	269	N/A1
	Support for School Construction and Operating Costs ⁸	56,483	22,371	47,784	23,017
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	38,301	N/A1	38,301	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	509,312	181,732	497,023	206,764
Total State & Local Funds (including SFSF) ⁹		\$8,211,603	\$2,771,073	\$7,792,169	\$3,143,242

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
123	RICHMOND CITY	21,036.20	21,036.20	20,705.90	20,705.90
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4272		0.4945	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	49,312,302	36,777,610	42,197,785	41,279,535
	Sales Tax ⁷	24,897,079	N/A1	25,725,597	N/A1
⇒	Textbooks	910,342	678,943	790,769	773,562
⇒	Vocational Education	1,000,111	745,893	868,747	849,843
⇒	Gifted Education	542,229	404,400	471,007	460,758
⇒	Special Education	11,736,247	8,753,011	10,194,695	9,972,852
⇒	Prevention, Intervention & Remediation	3,253,375	2,426,399	2,826,045	2,764,548
⇒	VRS Retirement (Includes RHCC)	5,530,737	4,124,879	4,804,276	4,699,732
⇒	Social Security	3,675,108	2,740,933	3,192,384	3,122,916
⇒	Group Life	156,644	116,827	136,069	133,108
⇒	English as a Second Language	542,959	404,944	532,887	521,291
	Remedial Summer School ⁶	955,189	N/A1	851,295	N/A1
Subtotal - SOQ Accounts ³		102,512,322	57,173,839	92,591,556	64,578,145
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	1,842,073	N/A1	1,764,088	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		1,842,073	0	1,764,088	0
III. Categorical Programs:					
	Adult Education ⁵	48,870	N/A1	48,870	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	121,873	N/A1	121,873	N/A1
	Special Education - Homebound ⁶	363,046	N/A1	338,012	N/A1
	Special Education - State-Operated Programs ⁵	5,606,657	N/A1	5,834,944	N/A1
	Special Education - Jails ⁶	193,499	N/A1	201,203	N/A1
Subtotal - Categorical Accounts ³		6,333,945	0	6,544,902	0
IV. Lottery Funded Programs					
	At-Risk	4,947,287	3,689,736	4,295,577	4,202,103
	Early Reading Intervention	362,002	269,985	313,326	306,508
	Enrollment Loss	366,807	N/A1	302,918	N/A1
	Foster Care ⁶	161,831	N/A1	169,995	N/A1
	<u>K-3 Primary Class Size Reduction</u>	5,339,693	3,982,397	4,635,032	4,534,171
	School Breakfast ⁶	149,058	N/A1	179,004	N/A1
	SOL Algebra Readiness	338,643	252,563	294,171	287,770
	Virginia Preschool Initiative	5,282,362	3,939,639	4,652,622	4,551,378
	Mentor Teacher Program	23,970	N/A1	23,970	N/A1
	Support for School Construction and Operating Costs ⁸	627,178	467,756	491,732	481,031
	<u>Alternative Education</u> ^{4,5}	143,694	N/A1	136,900	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	615,898	N/A1	615,898	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		18,405,575	12,602,076	16,158,297	14,362,961
Total State & Local Funds (including SFSF) ⁹		\$129,093,915	\$69,775,915	\$117,058,843	\$78,941,106

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
124	ROANOKE CITY	12,021.45	12,021.45	11,886.15	11,886.15
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3420		0.3582	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<i>Basic Aid</i> ⁹	33,782,212	17,558,536	32,273,905	18,012,640
	Sales Tax ⁷	11,230,899	N/A1	11,604,638	N/A1
⇒	Textbooks	597,609	310,611	576,336	321,663
⇒	Vocational Education	569,528	296,016	549,254	306,549
⇒	Gifted Education	355,955	185,010	343,284	191,593
⇒	Special Education	4,160,720	2,162,563	4,012,607	2,239,508
⇒	Prevention, Intervention & Remediation	1,906,337	990,832	1,838,476	1,026,086
⇒	VRS Retirement (Includes RHCC)	3,156,136	1,640,423	3,043,784	1,698,790
⇒	Social Security	2,096,180	1,089,504	2,029,189	1,132,527
⇒	Group Life	87,011	45,225	83,914	46,834
⇒	English as a Second Language	566,950	294,676	564,359	314,979
	Remedial Summer School ⁶	259,474	N/A1	255,732	N/A1
Subtotal - SOQ Accounts ³		58,769,011	24,573,396	57,175,478	25,291,169
II. Incentive Programs:					
	<i>Academic Year Governor's School</i> ⁴	389,359	N/A1	379,714	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		389,359	0	379,714	0
III. Categorical Programs:					
	Adult Education ⁵	23,039	N/A1	23,039	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	74,911	N/A1	74,911	N/A1
	Special Education - Homebound ⁶	49,891	N/A1	51,339	N/A1
	Special Education - State-Operated Programs ⁶	915,490	N/A1	987,924	N/A1
	Special Education - Jails ⁶	201,976	N/A1	211,194	N/A1
Subtotal - Categorical Accounts ³		1,265,307	0	1,348,407	0
IV. Lottery Funded Programs					
	At-Risk	2,231,157	1,159,659	2,152,601	1,201,405
	Early Reading Intervention	237,913	123,657	230,105	128,426
	Enrollment Loss	221,189	N/A1	165,303	N/A1
	Foster Care ⁶	126,939	N/A1	134,061	N/A1
	<i>K-3 Primary Class Size Reduction</i>	2,627,130	1,365,469	2,535,204	1,414,942
	School Breakfast ⁶	41,707	N/A1	52,767	N/A1
	SOL Algebra Readiness	194,606	101,148	187,865	104,851
	Virginia Preschool Initiative	1,851,612	962,388	1,802,174	1,005,825
	Mentor Teacher Program	15,082	N/A1	15,082	N/A1
	Support for School Construction and Operating Costs ⁸	411,721	213,995	358,388	200,023
	<i>Alternative Education</i> ^{4,5}	222,076	N/A1	218,232	N/A1
	ISAEF	39,293	N/A1	39,293	N/A1
	Special Education-Regional Tuition ^{4,6}	1,554,143	N/A1	1,636,291	N/A1
	Career and Technical Education ^{4,5}	51,406	N/A1	51,406	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		9,825,973	3,926,316	9,578,772	4,055,472
Total State & Local Funds (including SFSF) ⁹		\$70,249,650	\$28,499,712	\$68,482,371	\$29,346,641

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
126	STAUNTON CITY	2,591.70	2,591.70	2,587.45	2,587.45
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3849		0.4024	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,738,280	4,216,492	6,481,361	4,364,290
	Sales Tax ⁷	2,462,459	N/A1	2,544,404	N/A1
⇒	Textbooks	120,438	75,365	116,820	78,662
⇒	Vocational Education	188,110	117,710	182,459	122,860
⇒	Gifted Education	71,737	44,890	69,582	46,854
⇒	Special Education	830,555	519,721	805,602	542,460
⇒	Prevention, Intervention & Remediation	212,023	132,674	205,653	138,478
⇒	VRS Retirement (Includes RHCC)	632,879	396,025	613,865	413,352
⇒	Social Security	420,857	263,352	408,213	274,874
⇒	Group Life	17,536	10,973	17,009	11,453
⇒	English as a Second Language	14,409	9,016	13,317	8,967
	Remedial Summer School ⁶	40,567	N/A1	39,687	N/A1
	Subtotal - SOQ Accounts ³	11,749,850	5,786,218	11,497,972	6,002,250
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,426	N/A1	15,426	N/A1
	Special Education - Homebound ⁶	22,116	N/A1	22,668	N/A1
	Special Education - State-Operated Programs ⁵	1,146,647	N/A1	853,533	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	1,184,189	0	891,627	0
IV. Lottery Funded Programs					
	At-Risk	227,190	142,165	220,419	148,421
	Early Reading Intervention	61,674	38,593	59,920	40,348
	Enrollment Loss	5,733	N/A1	4,791	N/A1
	Foster Care ⁶	241,038	N/A1	253,773	N/A1
	<u>K-3 Primary Class Size Reduction</u>	281,708	176,279	273,985	184,491
	School Breakfast ⁶	7,700	N/A1	8,405	N/A1
	SOL Algebra Readiness	24,854	15,552	24,147	16,260
	Virginia Preschool Initiative	199,292	124,707	193,622	130,377
	Mentor Teacher Program	3,501	N/A1	3,501	N/A1
	Support for School Construction and Operating Costs ⁸	82,976	51,922	72,643	48,915
	<u>Alternative Education</u> ^{4,5}	360,188	N/A1	351,626	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	481,655	N/A1	505,122	N/A1
	Career and Technical Education ^{4,5}	6,217	N/A1	6,217	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,999,444	549,218	1,993,888	568,812
Total State & Local Funds (including SFSF) ⁹		\$14,933,483	\$6,335,436	\$14,383,487	\$6,571,062

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
127	SUFFOLK CITY	13,987.40	13,987.40	14,113.35	14,113.35
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2983		0.3433	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	42,462,945	18,051,442	39,865,134	20,840,111
	Sales Tax ⁷	13,423,009	N/A1	13,869,697	N/A1
⇒	Textbooks	741,520	315,228	700,215	366,048
⇒	Vocational Education	853,901	363,002	806,337	421,525
⇒	Gifted Education	441,673	187,760	417,071	218,030
⇒	Special Education	5,810,455	2,470,085	5,486,796	2,868,307
⇒	Prevention, Intervention & Remediation	1,197,425	509,038	1,130,725	591,104
⇒	VRS Retirement (Includes RHCC)	3,837,649	1,631,425	3,623,881	1,894,439
⇒	Social Security	2,551,889	1,084,835	2,409,742	1,259,729
⇒	Group Life	107,965	45,897	101,951	53,296
⇒	English as a Second Language	32,074	13,635	31,143	16,280
⇒	Remedial Summer School ⁶	643,079	N/A1	612,966	N/A1
Subtotal - SOQ Accounts ³		72,103,584	24,672,347	69,055,658	28,528,869
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	74,514	N/A1	74,514	N/A1
	Special Education - Homebound ⁶	53,263	N/A1	52,589	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	74,267	N/A1	81,944	N/A1
Subtotal - Categorical Accounts ³		202,044	0	209,047	0
IV. Lottery Funded Programs					
	At-Risk	1,075,962	457,403	1,015,664	530,954
	Early Reading Intervention	170,564	72,509	159,625	83,446
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	184,657	N/A1	193,131	N/A1
	K-3 Primary Class Size Reduction	1,754,706	745,944	1,656,954	866,198
	School Breakfast ⁶	46,964	N/A1	53,710	N/A1
	SOL Algebra Readiness	152,850	64,978	145,143	75,876
	Virginia Preschool Initiative	1,641,978	698,022	1,583,960	828,039
	Mentor Teacher Program	11,312	N/A1	11,312	N/A1
	Support for School Construction and Operating Costs ⁸	510,869	217,176	435,422	227,623
	Alternative Education ^{4,5}	0	N/A1	0	N/A1
	ISAEF	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	2,320,968	N/A1	2,456,897	N/A1
	Career and Technical Education ^{4,5}	166,032	N/A1	166,032	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		8,060,438	2,256,032	7,901,425	2,612,136
Total State & Local Funds (including SFSF) ⁹		\$80,366,066	\$26,928,379	\$77,166,130	\$31,141,005

¹ 'N/A' = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
128	VIRGINIA BEACH CITY	68,581.97	68,581.97	67,957.90	67,957.90
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3704		0.4060	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	186,118,299	109,495,263	172,347,514	117,799,816
	Sales Tax ⁷	67,116,477	N/A1	69,349,961	N/A1
⇒	Textbooks	3,262,189	1,919,179	3,049,726	2,084,493
⇒	Vocational Education	3,195,261	1,879,804	2,987,157	2,041,727
⇒	Gifted Education	1,943,064	1,143,124	1,816,515	1,241,591
⇒	Special Education	20,423,766	12,015,506	19,093,587	13,050,499
⇒	Prevention, Intervention & Remediation	2,936,186	1,727,388	2,744,955	1,876,182
⇒	VRS Retirement (Includes RHCC)	15,933,128	9,373,619	14,895,420	10,181,045
⇒	Social Security	10,578,906	6,223,677	9,889,913	6,759,772
⇒	Group Life	474,971	279,430	444,037	303,500
⇒	English as a Second Language	652,558	383,906	624,145	426,604
	Remedial Summer School ⁶	1,273,095	N/A1	1,230,491	N/A1
Subtotal - SOQ Accounts ³		313,907,900	144,440,896	298,473,421	155,765,229
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	59,977	N/A1	59,977	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	295,238	N/A1	295,238	N/A1
	Special Education - Homebound ⁶	136,993	N/A1	136,355	N/A1
	Special Education - State-Operated Programs ⁶	895,466	N/A1	931,927	N/A1
	Special Education - Jails ⁶	202,254	N/A1	212,676	N/A1
Subtotal - Categorical Accounts ³		1,589,928	0	1,636,173	0
IV. Lottery Funded Programs					
	At-Risk	1,762,087	1,036,653	1,647,591	1,126,131
	Early Reading Intervention	759,452	446,793	709,290	484,801
	Enrollment Loss	639,424	N/A1	712,189	N/A1
	Foster Care ⁶	538,109	N/A1	569,671	N/A1
	K-3 Primary Class Size Reduction	4,338,302	2,552,267	4,055,765	2,772,122
	School Breakfast ⁶	200,025	N/A1	256,710	N/A1
	SOL Algebra Readiness	419,563	246,833	392,140	268,028
	Virginia Preschool Initiative	4,495,344	2,644,656	4,258,980	2,911,020
	Mentor Teacher Program	29,356	N/A1	29,356	N/A1
	Support for School Construction and Alternative Education ^{4,5}	2,247,478	1,322,214	1,896,441	1,296,221
	ISAEF	62,869	N/A1	0	N/A1
	ISAEF	62,869	N/A1	62,869	N/A1
	Special Education-Regional Tuition ^{4,6}	9,272,441	N/A1	9,097,351	N/A1
	Career and Technical Education ^{4,5}	334,436	N/A1	334,436	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		25,098,886	8,249,416	24,022,789	8,858,323
Total State & Local Funds (including SFSF) ⁹		\$340,596,714	\$152,690,312	\$324,132,383	\$164,623,552

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
130	WAYNESBORO CITY	2,983.20	2,983.20	2,979.50	2,979.50
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3330		0.3609	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	8,255,225	4,121,424	7,837,379	4,425,771
	Sales Tax ⁷	2,757,124	N/A1	2,848,875	N/A1
⇒	Textbooks	150,329	75,052	143,862	81,239
⇒	Vocational Education	206,939	103,314	198,037	111,831
⇒	Gifted Education	89,541	44,703	85,689	48,389
⇒	Special Education	610,867	304,976	584,589	330,118
⇒	Prevention, Intervention & Remediation	300,459	150,004	287,534	162,371
⇒	VRS Retirement (Includes RHCC)	734,234	366,567	702,649	396,786
⇒	Social Security	487,500	243,384	466,529	263,449
⇒	Group Life	21,888	10,927	20,946	11,828
⇒	English as a Second Language	89,559	44,712	87,639	49,490
	Remedial Summer School ⁶	63,847	N/A1	61,761	N/A1
	Subtotal - SOQ Accounts ³	13,767,512	5,465,063	13,325,489	5,881,272
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,170	N/A1	15,170	N/A1
	Special Education - Homebound ⁶	14,797	N/A1	14,957	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	29,967	0	30,127	0
IV. Lottery Funded Programs					
	At-Risk	331,921	165,712	317,721	179,417
	Early Reading Intervention	46,612	23,271	44,662	25,221
	Enrollment Loss	4,164	N/A1	4,379	N/A1
	Foster Care ⁶	12,498	N/A1	13,042	N/A1
	<u>K-3 Primary Class Size Reduction</u>	439,506	219,424	420,718	237,580
	School Breakfast ⁶	7,874	N/A1	8,974	N/A1
	SOL Algebra Readiness	39,413	19,677	37,764	21,325
	Virginia Preschool Initiative	344,172	171,828	337,445	190,555
	Mentor Teacher Program	5,117	N/A1	5,117	N/A1
	Support for School Construction and Operating Costs ⁸	103,569	51,707	89,459	50,518
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	6,480	N/A1	6,480	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,357,043	651,619	1,301,478	704,616
Total State & Local Funds (including SFSF) ⁹		\$15,154,522	\$6,116,682	\$14,657,094	\$6,585,888

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
131	WILLIAMSBURG	787.90	787.90	794.90	794.90
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.8000		0.8000	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	709,819	2,839,278	713,680	2,854,720
	Sales Tax ⁷	794,595	N/A1	821,038	N/A1
⇒	Textbooks	11,905	47,621	12,011	48,044
⇒	Vocational Education	10,558	42,231	10,652	42,607
⇒	Gifted Education	7,249	28,995	7,313	29,252
⇒	Special Education	88,560	354,240	89,824	359,295
⇒	Prevention, Intervention & Remediation	10,085	40,340	10,175	40,699
⇒	VRS Retirement (Includes RHCC)	60,826	243,304	61,684	246,737
⇒	Social Security	40,498	161,992	41,017	164,067
⇒	Group Life	1,733	6,934	1,749	6,995
⇒	English as a Second Language	8,913	35,652	9,370	37,480
	Remedial Summer School ⁶	9,252	N/A1	9,343	N/A1
Subtotal - SOQ Accounts ³		1,753,993	3,800,587	1,787,856	3,829,896
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	37,977	N/A1	37,977	N/A1
	Special Education - Homebound ⁶	10,286	N/A1	10,851	N/A1
	Special Education - State-Operated Programs ⁶	998,239	N/A1	1,038,884	N/A1
	Special Education - Jails ⁶	105,359	N/A1	110,050	N/A1
Subtotal - Categorical Accounts ³		1,151,861	0	1,197,762	0
IV. Lottery Funded Programs					
	At-Risk	6,165	24,660	6,215	24,860
	Early Reading Intervention	2,431	9,724	2,431	9,724
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	15,764	63,056	16,086	64,344
	School Breakfast ⁶	10,368	N/A1	10,462	N/A1
	SOL Algebra Readiness	1,246	4,984	1,246	4,984
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	5,925	N/A1	5,925	N/A1
	Support for School Construction and Operating Costs ⁸	8,202	32,808	7,469	29,876
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	7,692	N/A1	8,303	N/A1
	Career and Technical Education ^{4,5}	73,148	N/A1	73,148	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		146,658	135,232	147,001	133,788
Total State & Local Funds (including SFSF) ⁹		\$3,052,512	\$3,935,819	\$3,132,619	\$3,963,684

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
132	WINCHESTER CITY	3,778.15	3,778.15	3,797.90	3,797.90
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.5382		0.5125	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,469,628	8,705,400	7,882,324	8,286,546
	Sales Tax ⁷	3,369,341	N/A1	3,481,465	N/A1
⇒	Textbooks	131,816	153,623	139,879	147,052
⇒	Vocational Education	158,772	185,039	168,484	177,125
⇒	Gifted Education	80,258	93,536	85,168	89,535
⇒	Special Education	854,927	996,366	909,075	955,694
⇒	Prevention, Intervention & Remediation	265,202	309,077	281,424	295,856
⇒	VRS Retirement (Includes RHCC)	692,666	807,260	735,036	772,730
⇒	Social Security	460,614	536,818	488,790	513,856
⇒	Group Life	19,192	22,367	20,366	21,411
⇒	English as a Second Language	305,768	356,354	332,773	349,838
	Remedial Summer School ⁶	197,334	N/A1	210,325	N/A1
	Subtotal - SOQ Accounts ³	14,005,518	12,165,840	14,735,109	11,609,643
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	21,158	N/A1	21,158	N/A1
	Special Education - Homebound ⁶	26,741	N/A1	29,782	N/A1
	Special Education - State-Operated Programs ⁶	113,670	N/A1	119,770	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	161,569	0	170,710	0
IV. Lottery Funded Programs					
	At-Risk	234,528	273,328	248,858	261,620
	Early Reading Intervention	94,884	110,582	100,164	105,301
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	104,402	N/A1	110,604	N/A1
	<u>K-3 Primary Class Size Reduction</u>	420,112	489,615	445,991	468,862
	School Breakfast ⁶	11,499	N/A1	13,687	N/A1
	SOL Algebra Readiness	29,467	34,342	31,107	32,702
	Virginia Preschool Initiative	300,000	300,000	306,000	306,000
	Mentor Teacher Program	5,117	N/A1	5,117	N/A1
	Support for School Construction and Alternative Education ^{4,5}	90,814	105,838	86,982	91,443
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education-Regional Tuition ^{4,6}	372,311	N/A1	411,591	N/A1
	Career and Technical Education ^{4,5}	18,803	N/A1	18,803	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,697,655	1,313,705	1,794,622	1,265,928
Total State & Local Funds (including SFSF) ⁹		\$15,864,742	\$13,479,545	\$16,700,441	\$12,875,571

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
134	FAIRFAX CITY	2,773.30	2,773.30	2,771.20	2,771.20
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.8000		0.8000	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,732,973	10,931,893	2,710,884	10,843,535
	Sales Tax ⁷	2,533,979	N/A1	2,618,304	N/A1
⇒	Textbooks	41,905	167,618	41,873	167,491
⇒	Vocational Education	35,498	141,993	35,471	141,885
⇒	Gifted Education	27,733	110,932	27,712	110,848
⇒	Special Education	367,740	1,470,958	368,015	1,472,061
⇒	Prevention, Intervention & Remediation	31,616	126,462	31,592	126,367
⇒	VRS Retirement (Includes RHCC)	231,848	927,392	231,672	926,689
⇒	Social Security	154,195	616,782	154,079	616,315
⇒	Group Life	6,656	26,624	6,651	26,604
⇒	English as a Second Language	120,352	481,408	122,848	491,392
	Remedial Summer School ⁶	16,213	N/A1	14,839	N/A1
Subtotal - SOQ Accounts ³		6,300,708	15,002,062	6,363,940	14,923,187
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	0	N/A1	0	N/A1
	Special Education - Homebound ⁶	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		0	0	0	0
IV. Lottery Funded Programs					
	At-Risk	16,598	66,392	16,548	66,192
	Early Reading Intervention	13,349	53,396	13,349	53,396
	Enrollment Loss	0	N/A1	616	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	65,639	262,556	65,738	262,952
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,771	19,084	4,771	19,084
	Virginia Preschool Initiative	138,000	138,000	138,000	138,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	28,870	115,480	26,038	104,153
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		267,227	654,908	265,060	643,777
Total State & Local Funds (including SFSF) ⁹		\$6,567,935	\$15,656,970	\$6,629,000	\$15,566,964

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.
⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.
⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
135	FRANKLIN CITY	1,182.05	1,182.05	1,156.95	1,156.95
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2686		0.3047	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,757,516	1,379,914	3,456,285	1,514,641
	Sales Tax ⁷	1,159,351	N/A1	1,197,931	N/A1
⇒	Textbooks	65,317	23,987	60,774	26,633
⇒	Vocational Education	159,942	58,737	148,819	65,217
⇒	Gifted Education	38,905	14,287	36,199	15,864
⇒	Special Education	581,843	213,677	540,575	236,895
⇒	Prevention, Intervention & Remediation	210,086	77,152	195,476	85,663
⇒	VRS Retirement (Includes RHCC)	372,622	136,842	346,708	151,937
⇒	Social Security	248,126	91,122	230,871	101,174
⇒	Group Life	10,375	3,810	9,653	4,230
⇒	English as a Second Language	2,925	1,074	5,562	2,437
	Remedial Summer School ⁶	122,603	N/A1	116,552	N/A1
	Subtotal - SOQ Accounts ³	6,729,611	2,000,602	6,345,405	2,204,691
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	2,044	N/A1	2,044	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	6,379	N/A1	6,379	N/A1
	Special Education - Homebound ⁶	10,539	N/A1	10,570	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	18,962	0	18,993	0
IV. Lottery Funded Programs					
	At-Risk	273,653	100,497	254,941	111,722
	Early Reading Intervention	8,889	3,264	8,450	3,703
	Enrollment Loss	44,395	N/A1	52,482	N/A1
	Foster Care ⁶	52,740	N/A1	54,926	N/A1
	<u>K-3 Primary Class Size Reduction</u>	253,513	93,100	235,671	103,278
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	22,776	8,364	19,539	8,563
	Virginia Preschool Initiative	236,974	87,027	225,277	98,723
	Mentor Teacher Program	1,347	N/A1	1,347	N/A1
	Support for School Construction and Operating Costs ⁸	45,000	16,526	37,792	16,562
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAE ⁹	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	533,070	N/A1	568,584	N/A1
	Career and Technical Education ^{4,5}	19,290	N/A1	19,290	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	1,499,506	308,778	1,486,158	342,551
Total State & Local Funds (including SFSF) ⁹		\$8,248,079	\$2,309,380	\$7,850,556	\$2,547,242

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
136	CHESAPEAKE CITY	38,724.29	38,724.29	38,593.40	38,593.40
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3025		0.3465	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	118,386,711	51,343,340	109,667,990	58,148,368
	Sales Tax ⁷	36,554,242	N/A1	37,770,684	N/A1
⇒	Textbooks	2,040,620	885,000	1,905,430	1,010,301
⇒	Vocational Education	3,187,203	1,382,264	2,976,053	1,577,968
⇒	Gifted Education	1,215,459	527,134	1,134,935	601,768
⇒	Special Education	17,475,595	7,579,021	16,317,849	8,652,081
⇒	Prevention, Intervention & Remediation	1,836,693	796,559	1,715,014	909,338
⇒	VRS Retirement (Includes RHCC)	10,560,985	4,580,212	9,861,328	5,228,692
⇒	Social Security	7,022,650	3,045,665	6,557,405	3,476,879
⇒	Group Life	297,112	128,855	277,429	147,099
⇒	English as a Second Language	369,836	160,395	353,601	187,487
	Remedial Summer School ⁶	1,363,753	N/A1	1,290,295	N/A1
	Subtotal - SOQ Accounts ³	200,310,859	70,428,445	189,828,013	79,939,981
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	6,849	N/A1	6,849	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	152,902	N/A1	152,902	N/A1
	Special Education - Homebound ⁶	316,087	N/A1	312,435	N/A1
	Special Education - State-Operated Programs ⁵	1,520,251	N/A1	1,552,196	N/A1
	Special Education - Jails ⁶	116,367	N/A1	123,486	N/A1
	Subtotal - Categorical Accounts ³	2,112,456	0	2,147,868	0
IV. Lottery Funded Programs					
	At-Risk	1,188,683	515,522	1,109,973	588,532
	Early Reading Intervention	495,912	215,073	462,643	245,303
	Enrollment Loss	267,873	N/A1	260,393	N/A1
	Foster Care ⁶	1,005,318	N/A1	1,056,968	N/A1
	K-3 Primary Class Size Reduction	2,619,748	1,136,163	2,446,068	1,296,959
	School Breakfast ⁶	52,804	N/A1	59,085	N/A1
	SOL Algebra Readiness	280,348	121,585	262,663	139,270
	Virginia Preschool Initiative	2,201,310	954,690	2,105,577	1,116,423
	Mentor Teacher Program	17,506	N/A1	17,506	N/A1
	Support for School Construction and Operating Costs ⁸	1,405,881	609,719	1,184,873	628,245
	Alternative Education ^{4,5}	0	N/A1	0	N/A1
	ISAEF	47,152	N/A1	47,152	N/A1
	Special Education-Regional Tuition ^{4,6}	7,082,318	N/A1	7,183,595	N/A1
	Career and Technical Education ^{4,5}	207,493	N/A1	207,493	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	16,872,346	3,552,752	16,403,988	4,014,732
Total State & Local Funds (including SFSF) ⁹		\$219,295,661	\$73,981,197	\$208,379,869	\$83,954,713

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
137	LEXINGTON CITY	623.40	623.40	624.80	624.80
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4040		0.4601	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	1,728,127	1,171,415	1,560,727	1,330,043
	Sales Tax ⁷	411,959	N/A1	425,668	N/A1
⇒	Textbooks	28,070	19,028	25,485	21,718
⇒	Vocational Education	37,526	25,437	34,070	29,035
⇒	Gifted Education	15,976	10,830	14,505	12,361
⇒	Special Education	215,868	146,327	195,651	166,733
⇒	Prevention, Intervention & Remediation	21,178	14,356	19,228	16,386
⇒	VRS Retirement (Includes RHCC)	154,563	104,771	139,992	119,300
⇒	Social Security	102,918	69,763	93,103	79,342
⇒	Group Life	4,459	3,022	4,048	3,450
⇒	English as a Second Language	6,470	4,386	6,170	5,258
	Remedial Summer School ⁶	14,740	N/A1	13,600	N/A1
	Subtotal - SOQ Accounts ³	2,741,854	1,569,335	2,532,247	1,783,626
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	1,925	N/A1	1,925	N/A1
	Special Education - Homebound ⁶	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	1,925	0	1,925	0
IV. Lottery Funded Programs					
	At-Risk	6,510	4,413	5,893	5,022
	Early Reading Intervention	10,865	7,365	9,843	8,388
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	3,712	2,516	3,362	2,865
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	19,339	13,109	15,848	13,505
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	40,426	27,403	34,946	29,780
Total State & Local Funds (including SFSF) ⁹		\$2,784,205	\$1,596,738	\$2,569,118	\$1,813,406

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected FY 2011 and FY 2012 Payments, Based on the Governor's Introduced 2010-2012 Biennial Budget (HB/SB 30), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)
Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
138	EMPORIA	1,023.85	1,023.85	1,051.50	1,051.50
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2573		0.2602	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,462,615	1,199,584	3,528,805	1,241,139
	Sales Tax ⁷	883,996	N/A1	913,414	N/A1
⇒	Textbooks	57,449	19,903	58,770	20,671
⇒	Vocational Education	108,739	37,671	111,240	39,125
⇒	Gifted Education	34,219	11,855	35,005	12,312
⇒	Special Education	403,780	139,885	413,065	145,282
⇒	Prevention, Intervention & Remediation	162,728	56,375	166,471	58,550
⇒	VRS Retirement (Includes RHCC)	305,686	105,902	312,716	109,987
⇒	Social Security	203,030	70,338	207,699	73,051
⇒	Group Life	9,125	3,161	9,335	3,283
⇒	English as a Second Language	30,978	10,732	32,971	11,596
	Remedial Summer School ⁶	0	N/A1	0	N/A1
Subtotal - SOQ Accounts ³		5,662,345	1,655,406	5,789,491	1,714,996
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	0	N/A1	0	N/A1
	Special Education - Homebound ⁶	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		0	0	0	0
IV. Lottery Funded Programs					
	At-Risk	260,368	90,202	265,701	93,451
	Early Reading Intervention	24,823	8,600	24,726	8,697
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	300,597	104,138	307,376	108,109
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	18,502	6,410	18,430	6,482
	Virginia Preschool Initiative	120,317	41,682	119,848	42,153
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	39,580	13,712	36,546	12,854
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		764,187	264,744	772,627	271,746
Total State & Local Funds (including SFSF) ⁹		\$6,426,532	\$1,920,150	\$6,562,118	\$1,986,742

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
139	SALEM CITY	3,905.90	3,905.90	3,899.90	3,899.90
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3518		0.3516	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<i>Basic Aid</i> ⁹	10,760,405	5,840,035	10,671,694	5,786,810
	Sales Tax ⁷	3,120,449	N/A1	3,224,291	N/A1
⇒	Textbooks	191,278	103,813	191,043	103,595
⇒	Vocational Education	237,990	129,165	237,697	128,893
⇒	Gifted Education	113,931	61,834	113,791	61,704
⇒	Special Education	1,235,521	670,559	1,234,003	669,148
⇒	Prevention, Intervention & Remediation	136,717	74,201	136,550	74,045
⇒	VRS Retirement (Includes RHCC)	949,427	515,286	948,261	514,202
⇒	Social Security	630,419	342,150	629,645	341,430
⇒	Group Life	27,850	15,115	27,816	15,083
⇒	English as a Second Language	41,481	22,513	44,087	23,907
	Remedial Summer School ⁶	88,469	N/A1	89,684	N/A1
Subtotal - SOQ Accounts ³		17,533,937	7,774,671	17,548,562	7,718,817
II. Incentive Programs:					
	<i>Academic Year Governor's School</i> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	22,068	N/A1	22,068	N/A1
	Special Education - Homebound ⁶	21,068	N/A1	22,233	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		43,136	0	44,301	0
IV. Lottery Funded Programs					
	At-Risk	72,142	39,154	72,028	39,058
	Early Reading Intervention	39,390	21,378	39,402	21,366
	Enrollment Loss	7,934	N/A1	7,387	N/A1
	Foster Care ⁶	111,636	N/A1	118,274	N/A1
	<i>K-3 Primary Class Size Reduction</i>	170,072	92,304	169,689	92,015
	School Breakfast ⁶	5,168	N/A1	6,230	N/A1
	SOL Algebra Readiness	22,154	12,024	22,161	12,017
	Virginia Preschool Initiative	38,892	21,108	38,904	21,096
	Mentor Teacher Program	2,963	N/A1	2,963	N/A1
	Support for School Construction and Operating Costs ⁸	131,780	71,522	118,798	64,419
	<i>Alternative Education</i> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	286,625	N/A1	309,488	N/A1
	Career and Technical Education ^{4,5}	11,889	N/A1	11,889	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		908,504	257,490	925,072	249,971
Total State & Local Funds (including SFSF) ⁹		\$18,485,577	\$8,032,161	\$18,517,935	\$7,968,788

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
140	BEDFORD CITY	780.35	780.35	749.15	749.15
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2802		0.2970	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,553,637	994,067	2,367,414	1,000,174
	Sales Tax ⁷	645,117	N/A1	666,585	N/A1
⇒	Textbooks	42,436	16,519	39,789	16,810
⇒	Vocational Education	34,263	13,338	32,126	13,572
⇒	Gifted Education	25,838	10,058	23,699	10,012
⇒	Special Education	225,802	87,899	211,714	89,444
⇒	Prevention, Intervention & Remediation	47,182	18,367	44,239	18,690
⇒	VRS Retirement (Includes RHCC)	208,389	81,121	194,861	82,324
⇒	Social Security	138,177	53,789	129,557	54,734
⇒	Group Life	6,179	2,405	5,793	2,447
⇒	English as a Second Language	4,113	1,601	4,820	2,036
	Remedial Summer School ⁶	26,703	N/A1	27,046	N/A1
Subtotal - SOQ Accounts ³		3,957,836	1,279,164	3,747,643	1,290,243
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	0	N/A1	0	N/A1
	Special Education - Homebound ⁶	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		0	0	0	0
IV. Lottery Funded Programs					
	At-Risk	34,247	13,331	32,294	13,643
	Early Reading Intervention	10,935	4,257	8,544	3,610
	Enrollment Loss	55,771	N/A1	69,014	N/A1
	Foster Care ⁶	6,730	N/A1	7,344	N/A1
	<u>K-3 Primary Class Size Reduction</u>	100,837	39,253	95,044	40,154
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	8,966	3,490	8,757	3,700
	Virginia Preschool Initiative	90,695	35,305	88,578	37,422
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	29,236	11,381	24,742	10,453
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	0	N/A1	0	N/A1
	Special Education-Regional Tuition ^{4,6}	0	N/A1	0	N/A1
	Career and Technical Education ^{4,5}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		337,417	107,017	334,317	108,982
Total State & Local Funds (including SFSF) ⁹		\$4,295,253	\$1,386,181	\$4,081,960	\$1,399,225

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
142	POQUOSON CITY	2,329.30	2,329.30	2,274.25	2,274.25
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3190		0.3524	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,983,587	3,271,313	6,415,160	3,490,893
	Sales Tax ⁷	1,911,034	N/A1	1,974,629	N/A1
⇒	Textbooks	119,841	56,137	111,270	60,549
⇒	Vocational Education	104,693	49,041	97,205	52,895
⇒	Gifted Education	71,381	33,437	66,276	36,065
⇒	Special Education	694,779	325,454	645,088	351,033
⇒	Prevention, Intervention & Remediation	31,725	14,861	29,456	16,029
⇒	VRS Retirement (Includes RHCC)	569,465	266,754	528,737	287,719
⇒	Social Security	379,115	177,588	352,000	191,546
⇒	Group Life	15,863	7,430	14,728	8,014
⇒	English as a Second Language	6,615	3,099	6,290	3,423
	Remedial Summer School ⁶	34,309	N/A1	32,923	N/A1
Subtotal - SOQ Accounts ³		10,922,407	4,205,114	10,273,762	4,498,166
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	1,348	N/A1	1,348	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,361	N/A1	9,361	N/A1
	Special Education - Homebound ⁶	4,845	N/A1	4,861	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		15,553	0	15,569	0
IV. Lottery Funded Programs					
	At-Risk	8,404	3,937	7,798	4,243
	Early Reading Intervention	6,207	2,908	5,903	3,212
	Enrollment Loss	121,068	N/A1	69,883	N/A1
	Foster Care ⁶	26,191	N/A1	27,166	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁶	6,835	N/A1	7,540	N/A1
	SOL Algebra Readiness	4,241	1,987	4,033	2,195
	Virginia Preschool Initiative	28,602	13,398	27,199	14,801
	Mentor Teacher Program	2,693	N/A1	2,693	N/A1
	Support for School Construction and Operating Costs ⁸	82,564	38,676	69,192	37,652
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	283,307	N/A1	334,583	N/A1
	Career and Technical Education ^{4,5}	13,234	N/A1	13,234	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		591,206	60,906	577,083	62,103
Total State & Local Funds (including SFSF) ⁹		\$11,529,166	\$4,266,020	\$10,866,414	\$4,560,269

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
143	MANASSAS CITY	6,748.00	6,748.00	6,902.15	6,902.15
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4618		0.4005	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	17,222,818	14,777,959	19,567,253	13,072,035
	Sales Tax ⁷	5,558,591	N/A1	5,743,568	N/A1
⇒	Textbooks	274,380	235,431	312,614	208,844
⇒	Vocational Education	250,592	215,020	285,511	190,737
⇒	Gifted Education	177,957	152,695	202,754	135,451
⇒	Special Education	1,710,565	1,467,743	1,940,646	1,296,462
⇒	Prevention, Intervention & Remediation	363,177	311,623	413,784	276,431
⇒	VRS Retirement (Includes RHCC)	1,445,446	1,240,258	1,642,722	1,097,431
⇒	Social Security	958,788	822,684	1,092,389	729,778
⇒	Group Life	39,950	34,278	45,516	30,407
⇒	English as a Second Language	1,291,768	1,108,396	1,440,395	962,266
	Remedial Summer School ⁶	109,444	N/A1	123,008	N/A1
	Subtotal - SOQ Accounts ³	29,403,476	20,366,087	32,810,160	17,999,842
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	33,753	N/A1	33,753	N/A1
	Special Education - Homebound ⁶	28,395	N/A1	33,369	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	62,148	0	67,122	0
IV. Lottery Funded Programs					
	At-Risk	283,669	243,401	322,893	215,711
	Early Reading Intervention	147,279	126,372	166,054	110,933
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	37,860	N/A1	40,240	N/A1
	<u>K-3 Primary Class Size Reduction</u>	589,985	506,234	672,154	449,037
	School Breakfast ⁶	21,228	N/A1	24,855	N/A1
	SOL Algebra Readiness	51,538	44,222	57,408	38,352
	Virginia Preschool Initiative	471,463	404,537	528,759	353,241
	Mentor Teacher Program	5,925	N/A1	5,925	N/A1
	Support for School Construction and Alternative Education ^{4,5}	189,034	162,200	194,396	129,867
	ISAEP	23,576	N/A1	23,576	N/A1
	Special Education-Regional Tuition ^{4,6}	1,904,758	N/A1	2,295,405	N/A1
	Career and Technical Education ^{4,5}	20,002	N/A1	20,002	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	3,746,318	1,486,966	4,351,668	1,297,141
Total State & Local Funds (including SFSF) ⁹		\$33,211,942	\$21,853,053	\$37,228,950	\$19,296,983

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.
⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.
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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.
⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.
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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
144	MANASSAS PARK CITY	2,743.70	2,743.70	2,872.90	2,872.90
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.3840		0.3311	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	8,384,271	5,226,559	9,535,734	4,720,110
	Sales Tax ⁷	1,959,668	N/A1	2,024,881	N/A1
⇒	Textbooks	127,689	79,598	145,183	71,864
⇒	Vocational Education	123,379	76,911	140,283	69,439
⇒	Gifted Education	82,816	51,625	94,162	46,610
⇒	Special Education	740,272	461,468	839,775	415,682
⇒	Prevention, Intervention & Remediation	211,265	131,698	240,210	118,902
⇒	VRS Retirement (Includes RHCC)	677,738	422,486	768,673	380,487
⇒	Social Security	451,262	281,306	511,168	253,024
⇒	Group Life	20,281	12,643	21,139	10,463
⇒	English as a Second Language	495,654	308,979	550,328	272,408
	Remedial Summer School ⁶	97,334	N/A1	106,612	N/A1
Subtotal - SOQ Accounts ³		13,371,629	7,053,273	14,978,148	6,358,989
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
Subtotal - Incentive Accounts ³		0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,825	N/A1	15,825	N/A1
	Special Education - Homebound ⁶	8,305	N/A1	9,514	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		24,130	0	25,339	0
IV. Lottery Funded Programs					
	At-Risk	229,701	143,190	260,743	129,066
	Early Reading Intervention	67,839	42,289	78,129	38,673
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	14,086	N/A1	14,528	N/A1
	<u>K-3 Primary Class Size Reduction</u>	321,632	200,498	364,729	180,538
	School Breakfast ⁶	11,024	N/A1	12,566	N/A1
	SOL Algebra Readiness	29,494	18,386	32,027	15,853
	Virginia Preschool Initiative	284,592	177,408	317,059	156,942
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	87,971	54,839	90,281	44,688
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	723,142	N/A1	847,617	N/A1
	Career and Technical Education ^{4,5}	5,576	N/A1	5,576	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³		1,782,916	636,610	2,031,114	565,760
Total State & Local Funds (including SFSF) ⁹		\$15,178,675	\$7,689,883	\$17,034,601	\$6,924,749

¹ "N/A" = no local match required for this program.
² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.
³ Columns may not add due to rounding.
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of December 18, 2009

NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
202	COLONIAL BEACH	630.95	630.95	648.30	648.30
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.4154		0.3785	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	Basic Aid ⁹	1,903,044	1,352,249	2,074,944	1,263,663
	Sales Tax ⁷	399,801	N/A1	413,105	N/A1
⇒	Textbooks	27,867	19,801	30,440	18,539
⇒	Vocational Education	57,541	40,887	62,452	38,034
⇒	Gifted Education	16,598	11,794	18,131	11,042
⇒	Special Education	391,353	278,085	427,496	260,350
⇒	Prevention, Intervention & Remediation	57,910	41,149	63,258	38,525
⇒	VRS Retirement (Includes RHCC)	180,000	127,903	196,624	119,746
⇒	Social Security	119,877	85,181	130,546	79,504
⇒	Group Life	5,164	3,669	5,641	3,435
⇒	English as a Second Language	4,008	2,848	4,261	2,595
⇒	Remedial Summer School ⁶	32,130	N/A1	33,019	N/A1
	Subtotal - SOQ Accounts³	3,195,293	1,963,566	3,459,917	1,835,433
II. Incentive Programs:					
	Academic Year Governor's School ⁴	0	N/A1	0	N/A1
	Technology - VPSA	Eliminated in FY 2011		Eliminated in FY 2012	
	Subtotal - Incentive Accounts³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	2,856	N/A1	2,856	N/A1
	Special Education - Homebound ⁶	1,000	N/A1	1,121	N/A1
	Special Education - State-Operated Programs ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts³	3,856	0	3,977	0
IV. Lottery Funded Programs					
	At-Risk	51,640	36,694	56,292	34,282
	Early Reading Intervention	7,105	5,049	7,553	4,600
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	8,265	N/A1	8,524	N/A1
	K-3 Primary Class Size Reduction	60,796	43,200	66,460	40,475
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	7,282	5,174	7,741	4,714
	Virginia Preschool Initiative	17,538	12,462	22,374	13,626
	Mentor Teacher Program	1,347	N/A1	1,347	N/A1
	Support for School Construction and Alternative Education ^{4,5}	19,199	13,642	18,929	11,528
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	11,432	N/A1	13,119	N/A1
	Career and Technical Education ^{4,5}	2,759	N/A1	2,759	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs³	195,222	116,221	212,957	109,225
Total State & Local Funds (including SFSF)⁹		\$3,394,371	\$2,079,787	\$3,676,851	\$1,944,658

¹ "N/A" = no local match required for this program.
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NUM	DIVISION	Projected FY 2011	Projected FY 2011	Projected FY 2012	Projected FY 2012
		Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
207	WEST POINT	798.50	798.50	816.95	816.95
		2008-2010 Composite Index		2010-2012 Composite Index:	
		0.2418		0.2668	
		FY 2011		FY 2012	
		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,874,688	916,776	2,843,128	1,034,570
	Sales Tax ⁷	536,405	N/A1	554,256	N/A1
⇒	Textbooks	45,740	14,587	45,254	16,467
⇒	Vocational Education	60,542	19,308	59,899	21,796
⇒	Gifted Education	27,244	8,688	26,954	9,808
⇒	Special Education	309,371	98,663	306,083	111,379
⇒	Prevention, Intervention & Remediation	26,033	8,302	26,355	9,590
⇒	VRS Retirement (Includes RHCC)	241,564	77,038	238,996	86,967
⇒	Social Security	161,042	51,359	159,331	57,978
⇒	Group Life	6,660	2,124	6,589	2,398
⇒	English as a Second Language	8,231	2,625	8,379	3,049
	Remedial Summer School ⁶	27,780	N/A1	24,850	N/A1
	Subtotal - SOQ Accounts ³	4,325,300	1,199,470	4,300,074	1,354,002
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Technology - VPSA	<i>Eliminated in FY 2011</i>		<i>Eliminated in FY 2012</i>	
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	3,540	N/A1	3,540	N/A1
	Special Education - Homebound ⁶	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	3,540	0	3,540	0
IV. Lottery Funded Programs					
	At-Risk	15,240	4,860	15,108	5,498
	Early Reading Intervention	4,607	1,469	4,456	1,621
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁶	0	N/A1	0	N/A1
	<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
	School Breakfast ⁶	0	N/A1	0	N/A1
	SOL Algebra Readiness	4,722	1,506	4,566	1,661
	Virginia Preschool Initiative	13,648	4,353	17,597	6,403
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction and Operating Costs ⁸	31,512	10,050	28,140	10,240
	<u>Alternative Education</u> ^{4,5}	0	N/A1	0	N/A1
	ISAEF	7,859	N/A1	7,859	N/A1
	Special Education-Regional Tuition ^{4,6}	94,227	N/A1	98,358	N/A1
	Career and Technical Education ^{4,5}	3,274	N/A1	3,274	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Subtotal - Lottery Funded Programs ³	175,089	22,238	179,358	25,423
Total State & Local Funds (including SFSF) ⁹		\$4,503,929	\$1,221,708	\$4,482,972	\$1,379,425

¹ "N/A" = no local match required for this program.
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