Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
001	ACCOMACK	4,926.98	4,926.98	4,885.25	4,885.25

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3752	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	16,241,176	9,753,264	14,065,761	8,446,660
Sales Tax[8]	4,823,451	N/A1	5,186,946	N/A1
⇨ **Textbooks**	364,850	219,097	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	535,638	321,657	531,101	318,933
⇨ **Gifted Education**	141,605	85,036	140,406	84,316
⇨ **Special Education**	2,037,888	1,223,776	2,017,573	1,211,577
⇨ **Prevention, Intervention & Remediation**	652,617	391,904	644,036	386,752
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,163,628	698,773	860,750	516,891
⇨ **Social Security**	898,887	539,793	891,273	535,220
⇨ **Group Life**[13]	40,019	24,032	24,418	14,664
⇨ English as a Second Language	312,119	187,431	256,668	154,132
Remedial Summer School[7]	*Lottery Account in FY 2009*		39,888	N/A1
Subtotal - SOQ Accounts[3]	**27,211,878**	**13,444,763**	**24,658,820**	**11,669,145**
II. School Facilities:				
School Construction Grants Program[4]	163,994	61,531	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**163,994**	**61,531**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	53,866	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		12,849	N/A1
Technology - VPSA[5]	388,000	77,600	388,000	77,600
Subtotal - Incentive Accounts[3]	**457,583**	**77,600**	**400,849**	**77,600**
IV. Categorical Programs:				
Adult Education[6]	4,572	N/A1	4,572	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	29,512	N/A1	29,615	N/A1
Special Education - Homebound[7]	39,474	N/A1	22,866	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	57,076	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**130,634**	**0**	**57,053**	**0**
V. Lottery Funded Programs				
At-Risk	1,020,673	612,927	917,619	551,041
Early Reading Intervention	105,432	63,313	109,266	65,616
Enrollment Loss	65,446	N/A1	54,070	N/A1
Foster Care[7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	819,760	492,276	820,323	492,614
Remedial Summer School[7]	1,450	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	10,803	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	78,320	47,032	74,404	44,681
Virginia Preschool Initiative	314,899	189,101	337,392	202,608
Mentor Teacher Program	5,386	N/A1	5,386	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	611,459	367,188	328,977	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		28,440	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		57,076	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**3,033,628**	**1,771,837**	**2,748,671**	**1,356,560**
Total State & Local Funds	**$30,997,717**	**$15,355,731**	**$27,865,393**	**$13,103,305**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,692,205**	**N/A**
GRAND TOTAL	**$30,997,717**	**$15,355,731**	**$29,557,598**	**$13,103,305**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
002	ALBEMARLE	12,458.58	12,458.58	12,655.73	12,655.73

2008-2010 Composite Index: 0.6232	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	24,326,693	40,353,096	21,762,127	35,992,986
Sales Tax [8]	11,420,350	N/A1	12,218,418	N/A1
⇨ **Textbooks**	556,380	920,212	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	366,163	605,607	371,957	615,190
⇨ **Gifted Education**	211,248	349,389	214,591	354,917
⇨ **Special Education**	2,788,470	4,611,929	2,832,595	4,684,908
⇨ **Prevention, Intervention & Remediation**	253,497	419,266	257,509	425,901
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,572,622	2,601,004	1,192,170	1,971,763
⇨ **Social Security**	1,215,848	2,010,925	1,235,088	2,042,746
⇨ **Group Life** [13]	51,638	85,406	33,381	55,209
⇨ English as a Second Language	285,105	471,543	301,614	498,848
Remedial Summer School [7]	*Lottery Account in FY 2009*		159,961	N/A1
Subtotal - SOQ Accounts[3]	**43,048,014**	**52,428,377**	**40,579,411**	**46,642,468**
II. School Facilities:				
School Construction Grants Program[4]	195,867	122,064	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**195,867**	**122,064**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	1,180,328	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		15,930	N/A1
Technology - VPSA [5]	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts[3]	**1,903,904**	**140,000**	**715,930**	**140,000**
IV. Categorical Programs:				
Adult Education [6]	8,306	N/A1	8,306	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	56,501	N/A1	57,632	N/A1
Special Education - Homebound [7]	8,747	N/A1	10,980	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	94,192	N/A1	103,992	N/A1
Career and Technical Education[5, 6]	12,878	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**180,625**	**0**	**180,910**	**0**
V. Lottery Funded Programs				
At-Risk	117,259	193,938	107,701	178,130
Early Reading Intervention	64,739	107,074	79,768	131,931
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	131,974	N/A1	176,094	N/A1
K-3 Primary Class Size Reduction	308,312	509,926	297,895	492,697
Remedial Summer School [7]	144,064	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	13,899	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	33,063	54,684	33,063	54,684
Virginia Preschool Initiative	287,122	474,879	414,000	414,000
Mentor Teacher Program	8,349	N/A1	8,349	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	932,448	1,542,201	513,968	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		1,131,407	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		12,878	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,041,229**	**2,882,702**	**2,798,700**	**1,271,442**
Total State & Local Funds	**$47,369,639**	**$55,573,143**	**$44,274,951**	**$48,053,910**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,450,960**	**N/A**
GRAND TOTAL	**$47,369,639**	**$55,573,143**	**$46,725,911**	**$48,053,910**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
003	ALLEGHANY	2,799.14	2,799.14	2,789.20	2,789.20

2008-2010 Composite Index: 0.2210	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	11,522,487	3,268,972	10,191,476	2,891,292
Sales Tax[8]	2,316,599	N/A1	2,338,720	N/A1
⇨ **Textbooks**	258,436	73,318	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	248,580	70,521	247,698	70,271
⇨ **Gifted Education**	98,124	27,837	97,775	27,739
⇨ **Special Education**	1,212,374	343,947	1,208,069	342,726
⇨ **Prevention, Intervention & Remediation**	233,317	66,191	232,488	65,956
⇨ **VRS Retirement** *(Includes RHCC)* [13]	747,921	212,183	558,406	158,418
⇨ **Social Security**	580,020	164,550	577,961	163,966
⇨ **Group Life**[13]	23,986	6,805	15,210	4,315
⇨ English as a Second Language	4,562	1,294	14,243	4,041
Remedial Summer School[7]	*Lottery Account in FY 2009*		50,096	N/A1
Subtotal - SOQ Accounts[3]	**17,246,406**	**4,235,618**	**15,532,142**	**3,728,724**
II. School Facilities:				
School Construction Grants Program[4]	246,151	54,399	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**246,151**	**54,399**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	56,908	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		10,603	N/A1
Technology - VPSA[5]	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts[3]	**398,767**	**46,400**	**344,603**	**46,400**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	16,029	N/A1	15,993	N/A1
Special Education - Homebound[7]	28,051	N/A1	40,825	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	54,509	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**98,589**	**0**	**56,818**	**0**
V. Lottery Funded Programs				
At-Risk	213,638	60,608	192,571	54,632
Early Reading Intervention	43,021	12,205	33,461	9,493
Enrollment Loss	219,435	N/A1	25,418	N/A1
Foster Care[7]	60,387	N/A1	127,070	N/A1
K-3 Primary Class Size Reduction	282,667	80,192	276,126	78,336
Remedial Summer School[7]	47,351	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	8,182	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	36,670	10,403	34,178	9,696
Virginia Preschool Initiative	196,308	55,692	196,308	55,692
Mentor Teacher Program	2,155	N/A1	2,155	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	433,118	122,874	234,183	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		54,509	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		27,324	N/A1
Subtotal - Lottery Funded Programs[3]	**1,542,932**	**341,974**	**1,211,162**	**207,849**
Total State & Local Funds	**$19,532,845**	**$4,678,391**	**$17,144,725**	**$3,982,973**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,270,173**	**N/A**
GRAND TOTAL	**$19,532,845**	**$4,678,391**	**$18,414,898**	**$3,982,973**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
004	AMELIA	1,816.19	1,816.19	1,798.50	1,798.50

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3206	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	6,390,821	3,016,054	5,695,207	2,687,494
Sales Tax [8]	1,545,892	N/A1	1,422,721	N/A1
⇨ **Textbooks**	146,244	69,011	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	124,626	58,809	123,412	58,237
⇨ **Gifted Education**	55,526	26,202	56,207	26,524
⇨ **Special Education**	750,222	354,020	744,138	351,149
⇨ **Prevention, Intervention & Remediation**	140,667	66,379	139,297	65,732
⇨ **VRS Retirement** *(Includes RHCC)* [13]	419,532	197,972	310,363	146,456
⇨ **Social Security**	324,520	153,137	321,360	151,646
⇨ **Group Life** [13]	13,573	6,405	8,553	4,036
⇨ English as a Second Language	10,345	4,882	11,257	5,312
Remedial Summer School [7]	*Lottery Account in FY 2009*		81,366	N/A1
Subtotal - SOQ Accounts [3]	**9,921,968**	**3,952,871**	**8,913,881**	**3,496,586**
II. School Facilities:				
School Construction Grants Program [4]	125,878	40,356	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**125,878**	**40,356**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,970	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**135,859**	**25,600**	**129,970**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	8,859	N/A1	9,091	N/A1
Special Education - Homebound [7]	10,526	N/A1	9,138	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	12,808	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**32,193**	**0**	**18,229**	**0**
V. Lottery Funded Programs				
At-Risk	126,302	59,600	112,958	53,303
Early Reading Intervention	47,943	22,624	31,267	14,754
Enrollment Loss	81,248	N/A1	39,210	N/A1
Foster Care [7]	989	N/A1	7,961	N/A1
K-3 Primary Class Size Reduction	211,891	99,989	205,463	96,955
Remedial Summer School [7]	87,637	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	703	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	17,033	8,038	19,118	9,022
Virginia Preschool Initiative	73,375	34,625	73,375	34,625
Mentor Teacher Program	1,885	N/A1	1,885	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	245,093	115,656	131,696	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		12,808	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs [3]	**894,099**	**340,532**	**643,600**	**208,659**
Total State & Local Funds	**$11,109,997**	**$4,359,359**	**$9,705,680**	**$3,730,845**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$715,061**	**N/A**
GRAND TOTAL	**$11,109,997**	**$4,359,359**	**$10,420,741**	**$3,730,845**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
005	AMHERST	4,522.68	4,522.68	4,418.40	4,418.40

2008-2010 Composite Index: 0.2642	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 14]	17,815,442	6,399,329	15,245,403	5,474,090
Sales Tax[8]	4,122,129	N/A1	4,359,346	N/A1
⇨ **Textbooks**	394,410	141,619	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	356,074	127,854	347,863	124,906
⇨ **Gifted Education**	149,751	53,770	146,298	52,530
⇨ **Special Education**	1,930,119	693,038	1,885,614	677,058
⇨ **Prevention, Intervention & Remediation**	379,368	136,218	370,621	133,077
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,141,432	409,848	832,271	298,839
⇨ **Social Security**	881,865	316,647	861,531	309,345
⇨ **Group Life** [13]	36,606	13,144	22,757	8,171
⇨ English as a Second Language	15,513	5,570	8,408	3,019
Remedial Summer School[7]	*Lottery Account in FY 2009*		116,923	N/A1
Subtotal - SOQ Accounts[3]	**27,222,709**	**8,297,037**	**24,197,035**	**7,081,035**
II. School Facilities:				
School Construction Grants Program[4]	169,536	44,791	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**169,536**	**44,791**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	570,903	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		13,709	N/A1
Technology - VPSA[5]	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts[3]	**896,620**	**62,000**	**323,709**	**62,000**
IV. Categorical Programs:				
Adult Education[6]	6,872	N/A1	6,872	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	25,690	N/A1	22,704	N/A1
Special Education - Homebound[7]	43,417	N/A1	32,573	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	59,123	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**135,101**	**0**	**62,149**	**0**
V. Lottery Funded Programs				
At-Risk	337,672	121,246	298,893	107,322
Early Reading Intervention	60,953	21,886	60,953	21,886
Enrollment Loss	175,828	N/A1	251,846	N/A1
Foster Care[7]	66,831	N/A1	131,266	N/A1
K-3 Primary Class Size Reduction	453,347	162,781	434,003	155,835
Remedial Summer School[7]	143,393	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	12,009	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	55,340	19,871	48,472	17,405
Virginia Preschool Initiative	397,332	142,668	198,666	71,334
Mentor Teacher Program	5,117	N/A1	5,117	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	660,999	237,342	350,399	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		668,093	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		59,123	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,368,821**	**705,794**	**2,522,548**	**373,782**
Total State & Local Funds	**$30,792,787**	**$9,109,622**	**$27,105,441**	**$7,516,817**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,770,259**	**N/A**
GRAND TOTAL	**$30,792,787**	**$9,109,622**	**$28,875,700**	**$7,516,817**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
006	APPOMATTOX	2,161.27	2,161.27	2,189.90	2,189.90

2008-2010 Composite Index: 0.2436	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	8,519,619	2,745,298	7,820,120	2,518,484
Sales Tax [8]	1,944,302	N/A1	1,769,353	N/A1
⇨ **Textbooks**	193,755	62,399	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	338,400	108,982	342,883	110,426
⇨ **Gifted Education**	73,565	23,692	74,540	24,006
⇨ **Special Education**	962,888	310,100	975,643	314,208
⇨ **Prevention, Intervention & Remediation**	183,096	58,966	187,178	60,281
⇨ **VRS Retirement** *(Includes RHCC)* [13]	568,905	183,217	430,674	138,700
⇨ **Social Security**	439,757	141,624	445,582	143,501
⇨ **Group Life** [13]	19,617	6,318	11,595	3,734
⇨ English as a Second Language	886	285	864	278
Remedial Summer School [7]	*Lottery Account in FY 2009*		133,238	N/A1
Subtotal - SOQ Accounts[3]	**13,244,790**	**3,640,881**	**12,191,670**	**3,313,618**
II. School Facilities:				
School Construction Grants Program[4]	134,758	32,827	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**134,758**	**32,827**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	158,574	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,476	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts[3]	**320,433**	**30,800**	**155,476**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	3,386	N/A1	3,386	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	12,781	N/A1	12,500	N/A1
Special Education - Homebound [7]	15,241	N/A1	17,140	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	23,683	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**55,092**	**0**	**33,027**	**0**
V. Lottery Funded Programs				
At-Risk	166,811	53,722	152,898	49,241
Early Reading Intervention	34,811	11,211	25,528	8,221
Enrollment Loss	188,787	N/A1	0	N/A1
Foster Care [7]	35,744	N/A1	23,653	N/A1
K-3 Primary Class Size Reduction	269,309	86,731	257,803	83,026
Remedial Summer School [7]	114,767	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	767	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	26,025	8,381	28,445	9,161
Virginia Preschool Initiative	242,931	78,236	245,074	78,926
Mentor Teacher Program	3,232	N/A1	3,232	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	324,717	104,576	178,531	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		256,378	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		23,683	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,407,900**	**342,857**	**1,203,083**	**228,575**
Total State & Local Funds	**$15,162,973**	**$4,047,365**	**$13,583,256**	**$3,572,993**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$909,226**	**N/A**
GRAND TOTAL	**$15,162,973**	**$4,047,365**	**$14,492,482**	**$3,572,993**

1 "N/A" = no local match required for this program.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
007	ARLINGTON	18,557.25	18,557.25	19,220.14	19,220.14

2008-2010 Composite Index: 0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	20,363,686	81,462,582	18,636,275	74,545,101
Sales Tax[8]	16,307,218	N/A1	16,046,680	N/A1
⇨ **Textbooks**	439,881	1,759,524	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	289,493	1,157,972	299,834	1,199,337
⇨ **Gifted Education**	185,572	742,290	192,201	768,806
⇨ **Special Education**	3,173,290	12,693,158	3,282,800	13,131,200
⇨ **Prevention, Intervention & Remediation**	419,394	1,677,575	434,375	1,737,501
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,451,177	5,804,707	1,122,456	4,489,825
⇨ **Social Security**	1,120,858	4,483,431	1,160,896	4,643,586
⇨ **Group Life**[13]	48,249	192,995	30,752	123,009
⇨ English as a Second Language	1,033,850	4,135,400	1,015,526	4,062,104
Remedial Summer School[7]	*Lottery Account in FY 2009*		429,279	N/A1
Subtotal - SOQ Accounts[3]	**44,832,668**	**114,109,634**	**42,651,074**	**104,700,469**
II. School Facilities:				
School Construction Grants Program[4]	173,430	138,744	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**173,430**	**138,744**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		6,698	N/A1
Technology - VPSA[5]	908,000	181,600	908,000	181,600
Subtotal - Incentive Accounts[3]	**939,434**	**181,600**	**914,698**	**181,600**
IV. Categorical Programs:				
Adult Education[6]	115,158	N/A1	115,158	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	66,524	N/A1	71,846	N/A1
Special Education - Homebound[7]	2,012	N/A1	1,294	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	92,362	N/A1	97,314	N/A1
Career and Technical Education[5, 6]	292,148	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**568,205**	**0**	**285,612**	**0**
V. Lottery Funded Programs				
At-Risk	243,052	972,208	224,764	899,056
Early Reading Intervention	84,914	339,656	86,936	347,744
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	16,679	N/A1	54,425	N/A1
K-3 Primary Class Size Reduction	480,194	1,920,776	504,193	2,016,772
Remedial Summer School[7]	401,731	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	41,973	167,892	43,350	173,400
Virginia Preschool Initiative	513,600	2,054,400	1,425,000	1,425,000
Mentor Teacher Program	15,621	N/A1	15,621	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	737,205	2,948,821	414,309	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		31,434	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		292,148	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,534,969**	**8,403,753**	**3,092,180**	**4,861,972**
Total State & Local Funds	**$49,048,706**	**$122,833,731**	**$46,943,564**	**$109,744,041**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,390,393**	**N/A**
GRAND TOTAL	**$49,048,706**	**$122,833,731**	**$49,333,957**	**$109,744,041**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
008	AUGUSTA	10,688.28	10,688.28	10,509.10	10,509.10

2008-2010 Composite Index: 0.3299	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	36,424,994	17,937,900	32,007,615	15,757,816
Sales Tax [8]	10,472,073	N/A1	9,866,474	N/A1
⇨ **Textbooks**	848,866	417,909	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,432,444	705,213	1,408,430	693,390
⇨ **Gifted Education**	322,300	158,673	316,897	156,013
⇨ **Special Education**	2,564,075	1,262,331	2,521,089	1,241,169
⇨ **Prevention, Intervention & Remediation**	565,815	278,559	556,330	273,889
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,327,721	1,145,971	1,711,242	842,469
⇨ **Social Security**	1,804,879	888,568	1,774,621	873,672
⇨ **Group Life** [13]	78,784	38,787	49,295	24,269
⇨ English as a Second Language	128,719	63,370	93,035	45,802
Remedial Summer School [7]	*Lottery Account in FY 2009*		71,197	N/A1
Subtotal - SOQ Accounts[3]	**56,970,670**	**22,897,281**	**50,376,225**	**19,908,489**
II. School Facilities:				
School Construction Grants Program[4]	247,952	81,799	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**247,952**	**81,799**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	436,438	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	678,468	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		14,425	N/A1
Technology - VPSA [5]	674,000	119,200	674,000	119,200
Subtotal - Incentive Accounts[3]	**1,804,623**	**119,200**	**688,425**	**119,200**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	61,126	N/A1	60,940	N/A1
Special Education - Homebound [7]	54,201	N/A1	63,050	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	203,293	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**318,619**	**0**	**123,990**	**0**
V. Lottery Funded Programs				
At-Risk	481,667	237,132	428,072	210,746
Early Reading Intervention	135,692	66,803	104,853	51,621
Enrollment Loss	66,567	N/A1	382,057	N/A1
Foster Care [7]	127,786	N/A1	181,452	N/A1
K-3 Primary Class Size Reduction	965,327	475,245	915,258	450,595
Remedial Summer School [7]	233,817	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	19,435	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	90,342	44,477	83,998	41,353
Virginia Preschool Initiative	639,789	314,978	631,235	310,766
Mentor Teacher Program	7,810	N/A1	7,810	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	1,422,632	700,382	759,003	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		659,607	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		203,293	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		449,485	N/A1
Subtotal - Lottery Funded Programs[3]	**4,190,865**	**1,839,017**	**4,821,839**	**1,065,081**
Total State & Local Funds	**$63,532,729**	**$24,937,297**	**$56,010,479**	**$21,092,770**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$3,703,052**	**N/A**
GRAND TOTAL	**$63,532,729**	**$24,937,297**	**$59,713,531**	**$21,092,770**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
009	BATH	693.52	693.52	671.35	671.35

	2008-2010 Composite Index:	FY 2009		FY 2010	
	0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
	I. SOQ Programs:				
⇨	*Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	812,072	3,248,289	733,463	2,933,853
	Sales Tax[8]	701,322	N/A1	537,349	N/A1
⇨	**Textbooks**	16,439	65,756	*Funding Eliminated in FY 2010*	
⇨	**Vocational Education**	41,195	164,779	39,744	158,976
⇨	**Gifted Education**	6,242	24,967	6,042	24,169
⇨	**Special Education**	95,012	380,047	92,109	368,437
⇨	**Prevention, Intervention & Remediation**	9,848	39,392	9,533	38,133
⇨	**VRS Retirement** *(Includes RHCC)* [13]	54,233	216,932	39,207	156,827
⇨	**Social Security**	42,027	168,108	40,550	162,198
⇨	**Group Life**[13]	1,803	7,213	1,074	4,297
⇨	English as a Second Language	351	1,404	1,371	5,484
	Remedial Summer School[7]	*Lottery Account in FY 2009*		4,474	N/A1
	Subtotal - SOQ Accounts[3]	**1,780,544**	**4,316,887**	**1,504,916**	**3,852,374**
	II. School Facilities:				
	School Construction Grants Program[4]	102,946	82,357	*Funding Eliminated in Chapter 781*	
	Subtotal - School Facilities[3]	**102,946**	**82,357**	**0**	**0**
	III. Incentive Programs:				
	Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
	Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
	ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
	Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
	Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
	School Breakfast[7]	*Lottery Account in FY 2009*		0	N/A1
	Technology - VPSA[5]	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts[3]	**135,859**	**25,600**	**128,000**	**25,600**
	IV. Categorical Programs:				
	Adult Education[6]	0	N/A1	0	N/A1
	Virtual Virginia[7]	0	N/A1	0	N/A1
	American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
	School Lunch[7]	4,225	N/A1	4,269	N/A1
	Special Education - Homebound[7]	982	N/A1	135	N/A1
	Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
	Special Education - Jails[7]	0	N/A1	0	N/A1
	Career and Technical Education[5, 6]	9,795	N/A1	*Lottery Account in FY 2010*	
	Subtotal - Categorical Accounts[3]	**15,002**	**0**	**4,404**	**0**
	V. Lottery Funded Programs				
	At-Risk	6,119	24,476	5,414	21,656
	Early Reading Intervention	1,841	7,364	1,841	7,364
	Enrollment Loss	7,951	N/A1	7,268	N/A1
	Foster Care[7]	9,686	N/A1	10,342	N/A1
	K-3 Primary Class Size Reduction	9,801	39,204	8,994	35,976
	Remedial Summer School[7]	4,826	N/A1	*SOQ Account in FY 2010*	
	School Breakfast[7]	0	N/A1	*Incentive Account in FY 2010*	
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	10,800	43,200	15,000	15,000
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction, Operating Costs and Textbooks[9]	27,551	110,202	14,472	N/A10
	Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
	ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
	Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
	Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		9,795	N/A1
	Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
	Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
	Subtotal - Lottery Funded Programs[3]	**79,829**	**229,462**	**82,239**	**85,012**
	Total State & Local Funds	**$2,114,180**	**$4,654,306**	**$1,719,559**	**$3,962,986**
	State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$154,299**	**N/A**
	GRAND TOTAL	**$2,114,180**	**$4,654,306**	**$1,873,858**	**$3,962,986**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
010	BEDFORD	9,815.38	9,815.38	9,742.75	9,742.75

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3494	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	32,322,155	17,358,918	28,888,211	15,514,204
Sales Tax[8]	8,699,818	N/A1	7,935,638	N/A1
⇨ **Textbooks**	756,855	406,464	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	395,925	212,629	392,995	211,055
⇨ **Gifted Education**	287,365	154,327	285,238	153,185
⇨ **Special Education**	2,305,305	1,238,048	2,288,247	1,228,886
⇨ **Prevention, Intervention & Remediation**	517,257	277,789	513,429	275,733
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,992,397	1,070,002	1,476,902	793,159
⇨ **Social Security**	1,538,999	826,508	1,533,949	823,796
⇨ **Group Life**[13]	63,859	34,295	38,032	20,425
⇨ English as a Second Language	58,296	31,307	55,758	29,944
Remedial Summer School[7]	*Lottery Account in FY 2009*		220,715	N/A1
Subtotal - SOQ Accounts[3]	**48,938,231**	**21,610,287**	**43,629,114**	**19,050,387**
II. School Facilities:				
School Construction Grants Program[4]	232,170	81,120	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**232,170**	**81,120**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	246,223	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		1,274	N/A1
Technology - VPSA[5]	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts[3]	**883,940**	**124,400**	**623,274**	**124,400**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	56,951	N/A1	55,610	N/A1
Special Education - Homebound[7]	117,628	N/A1	139,761	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	7,206	N/A1	7,718	N/A1
Career and Technical Education[5, 6]	95,321	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**277,106**	**0**	**203,089**	**0**
V. Lottery Funded Programs				
At-Risk	307,968	165,392	276,168	148,314
Early Reading Intervention	95,813	51,456	105,794	56,816
Enrollment Loss	103,102	N/A1	150,748	N/A1
Foster Care[7]	199,477	N/A1	160,442	N/A1
K-3 Primary Class Size Reduction	496,080	266,416	454,989	244,349
Remedial Summer School[7]	233,956	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	3,218	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	69,321	37,228	69,321	37,228
Virginia Preschool Initiative	382,553	205,447	366,938	197,061
Mentor Teacher Program	8,618	N/A1	8,618	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	1,268,429	681,201	683,178	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		379,205	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		95,321	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**3,168,535**	**1,407,140**	**2,766,440**	**683,768**
Total State & Local Funds	**$53,499,982**	**$23,222,947**	**$47,221,917**	**$19,858,555**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$3,316,920**	**N/A**
GRAND TOTAL	**$53,499,982**	**$23,222,947**	**$50,538,837**	**$19,858,555**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
011	BLAND	930.16	930.16	918.80	918.80

2008-2010 Composite Index: 0.2608	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	3,994,074	1,409,196	3,568,982	1,259,186
Sales Tax [8]	750,563	N/A1	703,008	N/A1
⇨ **Textbooks**	81,491	28,751	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	83,196	29,353	82,180	28,994
⇨ **Gifted Education**	30,941	10,916	30,563	10,783
⇨ **Special Education**	402,917	142,155	397,998	140,419
⇨ **Prevention, Intervention & Remediation**	66,007	23,288	65,201	23,004
⇨ **VRS Retirement** *(Includes RHCC)* [13]	254,402	89,756	187,453	66,136
⇨ **Social Security**	196,646	69,379	194,245	68,532
⇨ **Group Life** [13]	8,251	2,911	4,754	1,677
⇨ English as a Second Language	0	0	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		0	N/A1
Subtotal - SOQ Accounts[3]	**5,868,488**	**1,805,705**	**5,234,384**	**1,598,731**
II. School Facilities:				
School Construction Grants Program[4]	113,784	29,675	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**113,784**	**29,675**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	15,683	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,097	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts[3]	**177,542**	**30,800**	**155,097**	**30,800**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	5,340	N/A1	5,365	N/A1
Special Education - Homebound[7]	5,197	N/A1	3,083	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	4,979	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**15,515**	**0**	**8,448**	**0**
V. Lottery Funded Programs				
At-Risk	55,604	19,618	49,975	17,632
Early Reading Intervention	15,876	5,601	18,144	6,401
Enrollment Loss	0	N/A1	30,879	N/A1
Foster Care [7]	2,302	N/A1	4,766	N/A1
K-3 Primary Class Size Reduction	50,162	17,698	49,574	17,490
Remedial Summer School [7]	0	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	2,591	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	9,266	3,269	9,266	3,269
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	1,077	N/A1	1,077	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	136,573	48,185	73,202	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		7,591	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		4,979	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**273,452**	**94,371**	**257,312**	**44,792**
Total State & Local Funds	**$6,448,781**	**$1,960,551**	**$5,655,241**	**$1,674,323**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$442,135**	**N/A**
GRAND TOTAL	**$6,448,781**	**$1,960,551**	**$6,097,376**	**$1,674,323**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
012	BOTETOURT	4,863.63	4,863.63	4,990.25	4,990.25

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3606	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	16,095,547	9,085,211	14,757,236	8,322,582
Sales Tax [8]	4,643,644	N/A1	4,621,060	N/A1
⇨ **Textbooks**	368,574	207,863	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	541,106	305,165	555,193	313,110
⇨ **Gifted Education**	139,941	78,922	143,584	80,977
⇨ **Special Education**	1,595,329	899,712	1,636,863	923,135
⇨ **Prevention, Intervention & Remediation**	108,843	61,384	111,677	62,982
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,048,004	591,039	804,073	453,470
⇨ **Social Security**	811,659	457,748	832,790	469,665
⇨ **Group Life** [13]	34,208	19,292	22,335	12,596
⇨ English as a Second Language	9,736	5,491	7,306	4,120
Remedial Summer School [7]	*Lottery Account in FY 2009*		33,670	N/A1
Subtotal - SOQ Accounts [3]	**25,396,591**	**11,711,827**	**23,525,787**	**10,642,637**
II. School Facilities:				
School Construction Grants Program [4]	164,839	59,441	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**164,839**	**59,441**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	143,364	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,460	N/A1
Technology - VPSA [5]	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts [3]	**539,223**	**72,400**	**393,460**	**72,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	26,069	N/A1	25,378	N/A1
Special Education - Homebound [7]	30,051	N/A1	31,065	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	55,588	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**111,707**	**0**	**56,442**	**0**
V. Lottery Funded Programs				
At-Risk	29,283	16,515	27,236	15,360
Early Reading Intervention	49,044	27,659	62,776	35,404
Enrollment Loss	85,822	N/A1	0	N/A1
Foster Care [7]	128,284	N/A1	132,513	N/A1
K-3 Primary Class Size Reduction	78,691	44,379	72,316	40,784
Remedial Summer School [7]	33,525	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	4,739	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	16,030	9,040	16,030	9,040
Virginia Preschool Initiative	88,237	49,763	92,074	51,927
Mentor Teacher Program	3,771	N/A1	3,771	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	617,700	348,362	343,901	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		175,854	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		55,588	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,135,125**	**495,718**	**989,917**	**152,515**
Total State & Local Funds	**$27,347,485**	**$12,339,386**	**$24,965,606**	**$10,867,552**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,644,826**	**N/A**
GRAND TOTAL	**$27,347,485**	**$12,339,386**	**$26,610,432**	**$10,867,552**

1 "N/A" = no local match required for this program.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
013	BRUNSWICK	2,066.35	2,066.35	2,062.50	2,062.50

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2616	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	8,041,012	2,848,807	7,338,429	2,599,855
Sales Tax [8]	2,202,448	N/A1	1,921,091	N/A1
⇨ **Textbooks**	180,837	64,067	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	250,230	88,651	249,764	88,486
⇨ **Gifted Education**	70,186	24,866	70,056	24,819
⇨ **Special Education**	1,043,642	369,741	1,043,221	369,592
⇨ **Prevention, Intervention & Remediation**	402,809	142,707	402,059	142,441
⇨ **VRS Retirement** *(Includes RHCC)* [13]	573,698	203,249	427,949	151,614
⇨ **Social Security**	444,005	157,302	443,178	157,009
⇨ **Group Life** [13]	19,835	7,027	12,184	4,316
⇨ English as a Second Language	12,541	4,443	12,235	4,335
Remedial Summer School [7]	*Lottery Account in FY 2009*		120,089	N/A1
Subtotal - SOQ Accounts[3]	**13,241,243**	**3,910,860**	**12,040,255**	**3,542,467**
II. School Facilities:				
School Construction Grants Program[4]	132,471	34,654	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**132,471**	**34,654**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	354,915	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts[3]	**568,774**	**36,000**	**206,000**	**36,000**
IV. Categorical Programs:				
Adult Education [6]	5,731	N/A1	5,731	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	13,439	N/A1	12,467	N/A1
Special Education - Homebound [7]	18,829	N/A1	16,525	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	25,621	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**63,620**	**0**	**34,723**	**0**
V. Lottery Funded Programs				
At-Risk	602,272	213,373	545,672	193,320
Early Reading Intervention	45,310	16,052	38,513	13,644
Enrollment Loss	184,344	N/A1	9,585	N/A1
Foster Care [7]	4,047	N/A1	21,226	N/A1
K-3 Primary Class Size Reduction	448,849	159,018	449,093	159,104
Remedial Summer School [7]	154,521	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	46,280	16,396	46,280	16,396
Virginia Preschool Initiative	248,102	87,897	243,672	86,328
Mentor Teacher Program	1,616	N/A1	1,616	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	303,068	107,371	164,144	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		375,027	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		25,621	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,038,409**	**600,107**	**1,928,308**	**468,792**
Total State & Local Funds	**$16,044,517**	**$4,581,621**	**$14,209,286**	**$4,047,259**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$848,087**	**N/A**
GRAND TOTAL	**$16,044,517**	**$4,581,621**	**$15,057,373**	**$4,047,259**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
014	BUCHANAN	3,266.20	3,266.20	3,267.80	3,267.80

2008-2010 Composite Index: 0.2824	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	12,564,882	4,945,908	11,370,752	4,474,777
Sales Tax [8]	2,909,738	N/A1	2,666,558	N/A1
⇨ **Textbooks**	277,791	109,320	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	796,902	313,608	797,291	313,761
⇨ **Gifted Education**	105,472	41,507	105,524	41,527
⇨ **Special Education**	1,713,339	674,257	1,714,175	674,586
⇨ **Prevention, Intervention & Remediation**	522,674	205,690	522,929	205,790
⇨ **VRS Retirement** *(Includes RHCC)* [13]	930,500	366,183	694,112	273,157
⇨ **Social Security**	719,555	283,169	719,907	283,308
⇨ **Group Life** [13]	30,470	11,991	18,760	7,383
⇨ English as a Second Language	0	0	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		101,324	N/A1
Subtotal - SOQ Accounts[3]	**20,571,323**	**6,951,633**	**18,711,332**	**6,274,289**
II. School Facilities:				
School Construction Grants Program[4]	149,427	42,198	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**149,427**	**42,198**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,197	N/A1
Technology - VPSA [5]	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts[3]	**359,576**	**67,200**	**340,197**	**67,200**
IV. Categorical Programs:				
Adult Education [6]	7,320	N/A1	7,320	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	20,080	N/A1	19,599	N/A1
Special Education - Homebound [7]	70,095	N/A1	35,153	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	61,412	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**158,907**	**0**	**62,072**	**0**
V. Lottery Funded Programs				
At-Risk	770,948	303,394	698,847	275,020
Early Reading Intervention	63,848	25,126	68,252	26,859
Enrollment Loss	206,775	N/A1	0	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	564,571	222,178	569,825	224,246
Remedial Summer School [7]	132,188	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	4,153	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	65,263	25,683	65,263	25,683
Virginia Preschool Initiative	279,864	110,136	219,585	86,414
Mentor Teacher Program	1,616	N/A1	1,616	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	465,555	183,212	252,741	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		61,412	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,554,780**	**869,729**	**1,961,117**	**638,222**
Total State & Local Funds	**$23,794,013**	**$7,930,760**	**$21,074,718**	**$6,979,711**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,307,269**	**N/A**
GRAND TOTAL	**$23,794,013**	**$7,930,760**	**$22,381,987**	**$6,979,711**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
015	BUCKINGHAM	1,954.35	1,954.35	1,937.70	1,937.70

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2414	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 14]	8,024,200	2,553,473	7,341,756	2,336,277
Sales Tax[8]	2,119,632	N/A1	1,767,961	N/A1
⇨ **Textbooks**	175,714	55,915	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	286,136	91,053	283,698	90,278
⇨ **Gifted Education**	68,198	21,702	67,617	21,517
⇨ **Special Education**	1,108,961	352,891	1,099,515	349,885
⇨ **Prevention, Intervention & Remediation**	277,240	88,223	274,879	87,471
⇨ **VRS Retirement** *(Includes RHCC)* [13]	567,824	180,692	420,403	133,780
⇨ **Social Security**	438,840	139,647	435,102	138,457
⇨ **Group Life**[13]	19,273	6,133	11,760	3,742
⇨ English as a Second Language	889	283	0	0
Remedial Summer School[7]	*Lottery Account in FY 2009*		110,294	N/A1
Subtotal - SOQ Accounts[3]	**13,086,907**	**3,490,012**	**11,812,985**	**3,161,407**
II. School Facilities:				
School Construction Grants Program[4]	131,132	31,655	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**131,132**	**31,655**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		2,660	N/A1
Technology - VPSA[5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts[3]	**213,859**	**41,200**	**208,660**	**41,200**
IV. Categorical Programs:				
Adult Education[6]	2,754	N/A1	2,754	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	11,806	N/A1	11,464	N/A1
Special Education - Homebound[7]	11,945	N/A1	8,901	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	25,865	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**52,370**	**0**	**23,119**	**0**
V. Lottery Funded Programs				
At-Risk	375,927	119,627	339,168	107,929
Early Reading Intervention	44,222	14,072	41,894	13,331
Enrollment Loss	109,426	N/A1	44,156	N/A1
Foster Care[7]	33,369	N/A1	22,902	N/A1
K-3 Primary Class Size Reduction	269,051	85,617	270,483	86,072
Remedial Summer School[7]	108,413	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	3,078	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	35,710	11,364	33,283	10,591
Virginia Preschool Initiative	236,329	75,204	245,787	78,214
Mentor Teacher Program	2,424	N/A1	2,424	N/A1
Support for School Construction, Operating	294,483	93,710	158,430	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		25,865	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,512,433**	**399,594**	**1,192,251**	**296,137**
Total State & Local Funds	**$14,996,701**	**$3,962,461**	**$13,237,015**	**$3,498,744**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$848,853**	**N/A**
GRAND TOTAL	**$14,996,701**	**$3,962,461**	**$14,085,868**	**$3,498,744**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
016	CAMPBELL	8,440.35	8,440.35	8,312.10	8,312.10

2008-2010 Composite Index: 0.2340	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 14]	33,033,009	10,091,443	29,137,570	8,901,033
Sales Tax [8]	8,048,038	N/A1	7,503,392	N/A1
⇨ **Textbooks**	766,269	234,082	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	549,551	167,879	541,201	165,328
⇨ **Gifted Education**	290,939	88,877	286,518	87,526
⇨ **Special Education**	2,605,520	795,942	2,565,929	783,848
⇨ **Prevention, Intervention & Remediation**	607,739	185,654	598,504	182,833
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,055,969	628,064	1,515,362	462,917
⇨ **Social Security**	1,590,466	485,860	1,566,299	478,478
⇨ **Group Life** [13]	71,118	21,725	38,202	11,670
⇨ English as a Second Language	61,010	18,638	56,457	17,247
Remedial Summer School [7]	*Lottery Account in FY 2009*		261,649	N/A1
Subtotal - SOQ Accounts [3]	**49,679,628**	**12,718,164**	**44,071,083**	**11,090,880**
II. School Facilities:				
School Construction Grants Program [4]	234,416	54,853	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**234,416**	**54,853**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	612,800	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		15,336	N/A1
Technology - VPSA [5]	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts [3]	**1,094,517**	**93,200**	**481,336**	**93,200**
IV. Categorical Programs:				
Adult Education [6]	6,480	N/A1	6,480	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	50,369	N/A1	49,523	N/A1
Special Education - Homebound [7]	59,797	N/A1	61,133	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	29,480	N/A1	32,198	N/A1
Career and Technical Education [5, 6]	32,825	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**178,951**	**0**	**149,334**	**0**
V. Lottery Funded Programs				
At-Risk	479,164	146,376	426,381	130,252
Early Reading Intervention	115,158	35,179	129,259	39,486
Enrollment Loss	211,531	N/A1	314,670	N/A1
Foster Care [7]	148,487	N/A1	142,984	N/A1
K-3 Primary Class Size Reduction	992,891	303,311	945,034	288,692
Remedial Summer School [7]	234,224	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	10,947	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	86,519	26,430	81,617	24,933
Virginia Preschool Initiative	808,896	247,104	808,896	247,104
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,284,205	392,303	686,243	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		1,132,137	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		32,825	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs [3]	**4,372,022**	**1,150,703**	**4,715,763**	**730,467**
Total State & Local Funds	**$55,559,534**	**$14,016,920**	**$49,417,516**	**$11,914,547**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$3,371,345**	**N/A**
GRAND TOTAL	**$55,559,534**	**$14,016,920**	**$52,788,861**	**$11,914,547**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
017	CAROLINE	4,105.05	4,105.05	4,138.96	4,138.96

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3817	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	12,767,893	7,882,856	11,589,628	7,154,716
Sales Tax[8]	4,368,338	N/A1	4,048,908	N/A1
⇨ **Textbooks**	300,822	185,709	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	225,896	139,454	227,762	140,606
⇨ **Gifted Education**	116,755	72,077	117,719	72,673
⇨ **Special Education**	1,672,644	1,032,587	1,689,019	1,042,696
⇨ **Prevention, Intervention & Remediation**	322,346	198,996	325,008	200,640
⇨ **VRS Retirement** *(Includes RHCC)* [13]	883,278	545,281	665,371	410,759
⇨ **Social Security**	682,764	421,496	688,403	424,977
⇨ **Group Life**[13]	30,458	18,803	17,914	11,059
⇨ English as a Second Language	38,745	23,919	34,267	21,154
Remedial Summer School[7]	*Lottery Account in FY 2009*		70,015	N/A1
Subtotal - SOQ Accounts[3]	**21,409,939**	**10,521,178**	**19,474,014**	**9,479,280**
II. School Facilities:				
School Construction Grants Program[4]	151,488	57,823	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**151,488**	**57,823**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	25,156	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		3,704	N/A1
Technology - VPSA[5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts[3]	**246,873**	**41,200**	**209,704**	**41,200**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	21,715	N/A1	20,435	N/A1
Special Education - Homebound[7]	28,785	N/A1	19,646	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	7,617	N/A1	7,617	N/A1
Career and Technical Education[5, 6]	16,040	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**74,157**	**0**	**47,698**	**0**
V. Lottery Funded Programs				
At-Risk	263,809	162,859	240,418	148,419
Early Reading Intervention	77,777	48,015	79,674	49,186
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	23,837	N/A1	25,609	N/A1
K-3 Primary Class Size Reduction	486,686	300,450	409,749	252,954
Remedial Summer School[7]	78,321	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	4,144	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	36,856	22,753	36,856	22,753
Virginia Preschool Initiative	200,329	123,671	200,329	123,671
Mentor Teacher Program	3,771	N/A1	3,771	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	504,154	311,233	275,822	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		21,495	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		16,040	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,679,684**	**968,981**	**1,325,479**	**596,983**
Total State & Local Funds	**$23,562,141**	**$11,589,182**	**$21,056,895**	**$10,117,463**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,392,403**	**N/A**
GRAND TOTAL	**$23,562,141**	**$11,589,182**	**$22,449,298**	**$10,117,463**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
018	CARROLL	3,917.19	3,917.19	3,902.80	3,902.80

2008-2010 Composite Index: 0.2470	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	15,037,511	4,932,648	13,747,199	4,509,373
Sales Tax [8]	3,701,336	N/A1	3,060,521	N/A1
⇨ **Textbooks**	349,592	114,673	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	342,159	112,235	340,902	111,823
⇨ **Gifted Education**	132,734	43,540	132,246	43,380
⇨ **Special Education**	1,235,900	405,402	1,228,422	402,948
⇨ **Prevention, Intervention & Remediation**	445,396	146,099	443,760	145,563
⇨ **VRS Retirement** *(Includes RHCC)* [13]	979,281	321,225	728,824	239,070
⇨ **Social Security**	758,058	248,659	755,274	247,746
⇨ **Group Life** [13]	32,446	10,643	20,572	6,748
⇨ English as a Second Language	101,868	33,415	83,464	27,378
Remedial Summer School [7]	*Lottery Account in FY 2009*		148,079	N/A1
Subtotal - SOQ Accounts[3]	**23,116,281**	**6,368,539**	**20,689,263**	**5,734,029**
II. School Facilities:				
School Construction Grants Program[4]	161,439	39,875	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**161,439**	**39,875**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	133,487	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	90,320	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		11,133	N/A1
Technology - VPSA [5]	388,000	67,200	388,000	67,200
Subtotal - Incentive Accounts[3]	**627,524**	**67,200**	**399,133**	**67,200**
IV. Categorical Programs:				
Adult Education[6]	6,282	N/A1	6,282	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	26,958	N/A1	26,778	N/A1
Special Education - Homebound[7]	47,061	N/A1	30,492	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	22,115	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**102,416**	**0**	**63,552**	**0**
V. Lottery Funded Programs				
At-Risk	458,634	150,442	412,869	135,430
Early Reading Intervention	64,688	21,219	60,067	19,703
Enrollment Loss	115,908	N/A1	35,473	N/A1
Foster Care [7]	74,086	N/A1	40,459	N/A1
K-3 Primary Class Size Reduction	548,823	180,026	513,075	168,300
Remedial Summer School [7]	164,913	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	9,899	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	56,634	18,577	56,634	18,577
Virginia Preschool Initiative	374,994	123,006	334,332	109,668
Mentor Teacher Program	4,848	N/A1	4,848	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	585,888	192,184	316,745	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		140,810	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		101,469	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		22,115	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,459,314**	**685,454**	**2,054,613**	**451,678**
Total State & Local Funds	**$26,466,974**	**$7,161,068**	**$23,206,561**	**$6,252,907**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,597,021**	**N/A**
GRAND TOTAL	**$26,466,974**	**$7,161,068**	**$24,803,582**	**$6,252,907**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
019	CHARLES CITY COUNTY	859.56	859.56	839.05	839.05

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4162	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	3,048,786	2,173,607	2,677,596	1,908,900
Sales Tax [8]	761,755	N/A1	732,242	N/A1
⇨ **Textbooks**	59,475	42,400	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	79,286	56,524	76,904	54,826
⇨ **Gifted Education**	23,083	16,456	22,043	15,715
⇨ **Special Education**	516,364	368,124	503,553	358,991
⇨ **Prevention, Intervention & Remediation**	73,264	52,231	71,516	50,985
⇨ **VRS Retirement** *(Includes RHCC)* [13]	205,743	146,677	149,890	106,859
⇨ **Social Security**	159,074	113,406	155,278	110,700
⇨ **Group Life** [13]	7,025	5,008	3,919	2,794
⇨ English as a Second Language	7,522	5,363	8,005	5,707
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,088	N/A1
Subtotal - SOQ Accounts [3]	**4,941,377**	**2,979,796**	**4,402,034**	**2,615,477**
II. School Facilities:				
School Construction Grants Program [4]	110,363	45,933	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**110,363**	**45,933**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,549	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**135,859**	**25,600**	**134,549**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	4,297	N/A1	3,995	N/A1
Special Education - Homebound [7]	3,819	N/A1	2,011	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	2,924	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**11,040**	**0**	**6,005**	**0**
V. Lottery Funded Programs				
At-Risk	86,651	61,775	76,931	54,845
Early Reading Intervention	14,329	10,215	19,703	14,047
Enrollment Loss	3,862	N/A1	29,452	N/A1
Foster Care [7]	65,812	N/A1	80,341	N/A1
K-3 Primary Class Size Reduction	79,421	56,620	74,620	53,198
Remedial Summer School [7]	12,732	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	6,839	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	7,318	5,217	7,318	5,217
Virginia Preschool Initiative	59,548	42,453	59,548	42,453
Mentor Teacher Program	269	N/A1	269	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	99,675	71,060	52,795	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		2,924	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs [3]	**436,456**	**247,340**	**411,760**	**169,760**
Total State & Local Funds	**$5,635,095**	**$3,298,669**	**$4,954,348**	**$2,810,837**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$341,346**	**N/A**
GRAND TOTAL	**$5,635,095**	**$3,298,669**	**$5,295,694**	**$2,810,837**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
020	CHARLOTTE	2,062.13	2,062.13	2,080.90	2,080.90

2008-2010 Composite Index: 0.2017	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	9,191,196	2,322,301	8,447,089	2,134,258
Sales Tax [8]	1,780,909	N/A1	1,608,566	N/A1
⇨ **Textbooks**	195,107	49,296	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	233,760	59,062	235,888	59,600
⇨ **Gifted Education**	74,079	18,717	74,753	18,887
⇨ **Special Education**	1,247,818	315,276	1,259,176	318,146
⇨ **Prevention, Intervention & Remediation**	215,652	54,487	219,276	55,403
⇨ **VRS Retirement** *(Includes RHCC)* [13]	612,386	154,727	461,809	116,681
⇨ **Social Security**	474,105	119,788	478,421	120,879
⇨ **Group Life** [13]	19,754	4,991	13,289	3,358
⇨ English as a Second Language	15,896	4,016	13,227	3,342
Remedial Summer School [7]	*Lottery Account in FY 2009*		63,241	N/A1
Subtotal - SOQ Accounts[3]	**14,060,662**	**3,102,661**	**12,874,735**	**2,830,554**
II. School Facilities:				
School Construction Grants Program[4]	134,490	27,127	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**134,490**	**27,127**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	447,110	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,389	N/A1
Technology - VPSA [5]	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts[3]	**686,969**	**41,200**	**236,389**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	2,754	N/A1	2,754	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	11,424	N/A1	12,058	N/A1
Special Education - Homebound [7]	54,348	N/A1	45,771	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	17,232	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**85,758**	**0**	**60,583**	**0**
V. Lottery Funded Programs				
At-Risk	261,511	66,074	239,788	60,585
Early Reading Intervention	29,391	7,426	26,942	6,807
Enrollment Loss	107,233	N/A1	0	N/A1
Foster Care [7]	9,785	N/A1	1,883	N/A1
K-3 Primary Class Size Reduction	258,256	65,251	259,546	65,577
Remedial Summer School [7]	67,044	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	2,599	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	30,021	7,585	30,021	7,585
Virginia Preschool Initiative	186,802	47,198	186,802	47,198
Mentor Teacher Program	2,155	N/A1	2,155	N/A1
Support for School Construction, Operating	326,984	82,616	179,042	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		17,232	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		414,543	N/A1
Subtotal - Lottery Funded Programs[3]	**1,281,781**	**276,150**	**1,365,813**	**187,752**
Total State & Local Funds	**$16,249,660**	**$3,447,138**	**$14,537,520**	**$3,059,506**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$925,757**	**N/A**
GRAND TOTAL	**$16,249,660**	**$3,447,138**	**$15,463,277**	**$3,059,506**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
021	CHESTERFIELD	58,273.30	58,273.30	58,679.56	58,679.56

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3447	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	192,986,507	101,534,969	174,319,408	91,695,254
Sales Tax [8]	48,203,172	N/A1	45,163,044	N/A1
⇨ **Textbooks**	4,525,863	2,380,688	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,832,952	964,167	1,845,730	970,889
⇨ **Gifted Education**	1,718,392	903,906	1,730,372	910,208
⇨ **Special Education**	19,360,553	10,184,011	19,495,527	10,255,010
⇨ **Prevention, Intervention & Remediation**	2,214,817	1,165,035	2,230,258	1,173,157
⇨ **VRS Retirement** *(Includes RHCC)* [13]	12,066,933	6,347,431	9,074,841	4,773,535
⇨ **Social Security**	9,317,505	4,901,181	9,382,463	4,935,350
⇨ **Group Life** [13]	420,051	220,955	230,716	121,361
⇨ English as a Second Language	1,553,884	817,372	1,469,542	773,006
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,246,214	N/A1
Subtotal - SOQ Accounts [3]	**294,200,629**	**129,419,715**	**266,188,115**	**115,607,770**
II. School Facilities:				
School Construction Grants Program [4]	886,139	305,452	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**886,139**	**305,452**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	1,070,788	N/A1	*Lottery Account in FY 2010*	
ISAEP	47,152	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	10,408	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		75,448	N/A1
Technology - VPSA [5]	1,740,000	342,800	1,740,000	342,800
Subtotal - Incentive Accounts [3]	**2,868,348**	**342,800**	**1,815,448**	**342,800**
IV. Categorical Programs:				
Adult Education [6]	22,559	N/A1	22,559	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	185,652	N/A1	184,013	N/A1
Special Education - Homebound [7]	169,167	N/A1	204,321	N/A1
Special Education - State-Operated Programs [6]	862,778	N/A1	708,379	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	337,503	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**1,577,658**	**0**	**1,119,272**	**0**
V. Lottery Funded Programs				
At-Risk	1,141,537	600,470	1,036,296	545,111
Early Reading Intervention	778,074	409,281	810,242	426,202
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	562,047	N/A1	616,152	N/A1
K-3 Primary Class Size Reduction	2,678,140	1,408,752	2,631,379	1,384,154
Remedial Summer School [7]	1,262,758	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	41,710	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	320,358	168,514	318,348	167,457
Virginia Preschool Initiative	440,362	231,639	440,362	231,639
Mentor Teacher Program	45,516	N/A1	45,516	N/A1
Support for School Construction, Operating	7,584,984	3,989,843	4,144,434	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		47,152	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		11,105	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		337,503	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		1,075,620	N/A1
Subtotal - Lottery Funded Programs [3]	**14,855,486**	**6,808,499**	**11,514,109**	**2,754,563**
Total State & Local Funds	**$314,388,260**	**$136,876,466**	**$280,636,944**	**$118,705,133**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$19,541,208**	**N/A**
GRAND TOTAL	**$314,388,260**	**$136,876,466**	**$300,178,152**	**$118,705,133**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
022	CLARKE	2,156.77	2,156.77	2,172.00	2,172.00

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6112	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	4,602,159	7,240,834	4,199,605	6,601,848
Sales Tax [8]	1,921,919	N/A1	1,733,158	N/A1
⇨ **Textbooks**	99,385	156,235	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	72,116	113,367	72,625	114,167
⇨ **Gifted Education**	38,573	60,638	38,846	61,066
⇨ **Special Education**	309,426	486,423	312,455	491,185
⇨ **Prevention, Intervention & Remediation**	32,704	51,411	32,090	50,446
⇨ **VRS Retirement** *(Includes RHCC)* [13]	270,014	424,467	203,518	319,934
⇨ **Social Security**	208,800	328,237	210,274	330,554
⇨ **Group Life** [13]	9,224	14,500	5,911	9,293
⇨ English as a Second Language	13,998	22,005	10,470	16,459
Remedial Summer School [7]	*Lottery Account in FY 2009*		25,909	N/A1
Subtotal - SOQ Accounts[3]	**7,578,318**	**8,898,117**	**6,844,861**	**7,994,952**
II. School Facilities:				
School Construction Grants Program[4]	117,163	71,610	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**117,163**	**71,610**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	77,496	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	180,000	36,000	154,000	30,800
Subtotal - Incentive Accounts[3]	**265,355**	**36,000**	**154,000**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	2,443	N/A1	2,443	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	9,755	N/A1	9,443	N/A1
Special Education - Homebound [7]	399	N/A1	1,787	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	14,363	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**26,960**	**0**	**13,673**	**0**
V. Lottery Funded Programs				
At-Risk	8,886	13,969	8,108	12,746
Early Reading Intervention	12,223	19,215	13,445	21,136
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	40,685	N/A1	42,933	N/A1
K-3 Primary Class Size Reduction	0	0	0	0
Remedial Summer School [7]	23,813	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	4,993	7,849	4,993	7,849
Virginia Preschool Initiative	11,664	18,336	15,000	15,000
Mentor Teacher Program	2,963	N/A1	2,963	N/A1
Support for School Construction, Operating	166,562	261,838	91,017	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		110,901	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		14,363	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**271,789**	**321,207**	**311,581**	**56,731**
Total State & Local Funds	**$8,259,585**	**$9,326,934**	**$7,324,115**	**$8,082,483**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$523,926**	**N/A**
GRAND TOTAL	**$8,259,585**	**$9,326,934**	**$7,848,041**	**$8,082,483**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
023	CRAIG	696.23	696.23	714.50	714.50

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2790	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	2,695,551	1,043,077	2,521,584	975,759
Sales Tax [8]	710,275	N/A1	641,756	N/A1
⇨ **Textbooks**	59,495	23,022	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	81,823	31,662	84,485	32,693
⇨ **Gifted Education**	23,091	8,935	23,697	9,170
⇨ **Special Education**	437,728	169,384	449,215	173,829
⇨ **Prevention, Intervention & Remediation**	42,668	16,511	44,303	17,144
⇨ **VRS Retirement** *(Includes RHCC)* [13]	191,757	74,203	146,819	56,813
⇨ **Social Security**	148,084	57,303	151,971	58,807
⇨ **Group Life** [13]	6,526	2,525	4,121	1,595
⇨ English as a Second Language	0	0	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		32,927	N/A1
Subtotal - SOQ Accounts[3]	**4,396,998**	**1,426,622**	**4,100,878**	**1,325,810**
II. School Facilities:				
School Construction Grants Program [4]	110,858	30,929	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**110,858**	**30,929**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	7,946	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		809	N/A1
Technology - VPSA [5]	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts[3]	**117,805**	**20,400**	**102,809**	**20,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	4,118	N/A1	3,975	N/A1
Special Education - Homebound [7]	137	N/A1	8,140	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	6,354	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**10,609**	**0**	**12,115**	**0**
V. Lottery Funded Programs				
At-Risk	30,127	11,658	27,991	10,831
Early Reading Intervention	8,848	3,424	13,273	5,136
Enrollment Loss	95,761	N/A1	0	N/A1
Foster Care [7]	14,468	N/A1	4,441	N/A1
K-3 Primary Class Size Reduction	68,080	26,344	63,289	24,490
Remedial Summer School [7]	18,400	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	880	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	4,519	1,749	4,519	1,749
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	2,963	N/A1	2,963	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	99,709	38,583	55,523	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		6,354	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**343,754**	**81,758**	**186,212**	**42,206**
Total State & Local Funds	**$4,980,024**	**$1,559,709**	**$4,402,014**	**$1,388,416**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$335,932**	**N/A**
GRAND TOTAL	**$4,980,024**	**$1,559,709**	**$4,737,946**	**$1,388,416**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
024	CULPEPER	7,218.61	7,218.61	7,419.30	7,419.30

2008-2010 Composite Index: 0.4340	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	21,500,851	16,490,594	19,399,045	14,874,886
Sales Tax [8]	5,863,496	N/A1	6,265,124	N/A1
⇨ **Textbooks**	484,241	371,308	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	384,059	294,490	394,736	302,678
⇨ **Gifted Education**	187,944	144,112	193,169	148,119
⇨ **Special Education**	1,850,836	1,419,193	1,902,294	1,458,649
⇨ **Prevention, Intervention & Remediation**	326,859	250,630	335,946	257,598
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,319,691	1,011,919	1,012,037	776,014
⇨ **Social Security**	1,021,433	783,219	1,049,831	804,994
⇨ **Group Life** [13]	44,943	34,462	29,395	22,540
⇨ English as a Second Language	255,061	195,577	198,805	152,441
Remedial Summer School [7]	*Lottery Account in FY 2009*		39,563	N/A1
Subtotal - SOQ Accounts[3]	**33,239,414**	**20,995,504**	**30,819,945**	**18,797,919**
II. School Facilities:				
School Construction Grants Program [4]	184,659	80,142	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**184,659**	**80,142**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	243,171	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,086	N/A1
Technology - VPSA [5]	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts[3]	**568,888**	**62,000**	**317,086**	**62,000**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	35,386	N/A1	35,966	N/A1
Special Education - Homebound [7]	23,289	N/A1	42,298	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	12,651	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**71,326**	**0**	**78,264**	**0**
V. Lottery Funded Programs				
At-Risk	197,377	151,346	182,462	139,909
Early Reading Intervention	83,629	64,125	115,657	88,684
Enrollment Loss	56,053	N/A1	0	N/A1
Foster Care [7]	42,600	N/A1	50,366	N/A1
K-3 Primary Class Size Reduction	467,433	358,420	495,707	380,100
Remedial Summer School [7]	0	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	4,846	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	38,125	29,234	43,615	33,443
Virginia Preschool Initiative	137,349	105,317	135,840	104,160
Mentor Teacher Program	8,888	N/A1	8,888	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	811,549	622,283	452,603	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		228,045	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		12,651	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,847,849**	**1,330,725**	**1,741,551**	**746,296**
Total State & Local Funds	**$35,912,136**	**$22,468,371**	**$32,956,846**	**$19,606,215**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,256,281**	**N/A**
GRAND TOTAL	**$35,912,136**	**$22,468,371**	**$35,213,127**	**$19,606,215**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
025	CUMBERLAND	1,448.38	1,448.38	1,418.60	1,418.60

2008-2010 Composite Index: 0.2601	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	5,989,259	2,108,325	5,259,237	1,848,801
Sales Tax [8]	1,359,370	N/A1	1,311,354	N/A1
⇨ **Textbooks**	127,013	44,649	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	48,225	16,953	47,233	16,604
⇨ **Gifted Education**	49,296	17,329	48,283	16,973
⇨ **Special Education**	731,944	257,303	716,892	252,012
⇨ **Prevention, Intervention & Remediation**	214,332	75,345	209,924	73,796
⇨ **VRS Retirement** *(Includes RHCC)* [13]	385,798	135,621	282,348	99,255
⇨ **Social Security**	298,993	105,106	292,845	102,945
⇨ **Group Life** [13]	12,860	4,521	7,347	2,583
⇨ English as a Second Language	22,966	8,073	12,260	4,310
Remedial Summer School [7]	*Lottery Account in FY 2009*		144,468	N/A1
Subtotal - SOQ Accounts[3]	**9,240,056**	**2,773,225**	**8,332,191**	**2,417,279**
II. School Facilities:				
School Construction Grants Program [4]	122,066	31,749	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**122,066**	**31,749**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,432	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts[3]	**135,859**	**25,600**	**133,432**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	2,064	N/A1	2,064	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	8,226	N/A1	9,000	N/A1
Special Education - Homebound [7]	13,688	N/A1	18,396	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	2,829	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**26,806**	**0**	**29,459**	**0**
V. Lottery Funded Programs				
At-Risk	259,030	91,058	230,250	80,941
Early Reading Intervention	22,701	7,980	15,891	5,586
Enrollment Loss	0	N/A1	77,288	N/A1
Foster Care [7]	3,461	N/A1	3,625	N/A1
K-3 Primary Class Size Reduction	213,173	74,938	208,408	73,262
Remedial Summer School [7]	142,475	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	2,171	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	23,188	8,151	23,188	8,151
Virginia Preschool Initiative	208,652	73,348	213,091	74,909
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	212,864	74,829	113,128	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		2,829	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,087,715**	**330,304**	**895,557**	**242,849**
Total State & Local Funds	**$10,612,502**	**$3,160,878**	**$9,390,639**	**$2,685,728**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$645,796**	**N/A**
GRAND TOTAL	**$10,612,502**	**$3,160,878**	**$10,036,435**	**$2,685,728**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
026	DICKENSON	2,441.81	2,441.81	2,466.60	2,466.60

2008-2010 Composite Index: 0.1957	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	11,034,674	2,685,399	10,026,788	2,439,690
Sales Tax [8]	1,922,666	N/A1	1,884,201	N/A1
⇨ **Textbooks**	232,767	56,636	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	604,896	147,182	611,037	148,676
⇨ **Gifted Education**	88,378	21,504	89,275	21,722
⇨ **Special Education**	923,056	224,595	932,427	226,875
⇨ **Prevention, Intervention & Remediation**	327,979	79,803	331,309	80,613
⇨ **VRS Retirement** *(Includes RHCC)* [13]	724,697	176,331	547,553	133,229
⇨ **Social Security**	559,725	136,191	565,408	137,573
⇨ **Group Life** [13]	23,567	5,734	13,887	3,379
⇨ English as a Second Language	0	0	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		24,362	N/A1
Subtotal - SOQ Accounts[3]	**16,442,405**	**3,533,375**	**15,026,247**	**3,191,757**
II. School Facilities:				
School Construction Grants Program[4]	140,815	27,557	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**140,815**	**27,557**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,182	N/A1
Technology - VPSA [5]	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts[3]	**291,859**	**56,800**	**290,182**	**56,800**
IV. Categorical Programs:				
Adult Education [6]	3,976	N/A1	3,976	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	15,207	N/A1	15,967	N/A1
Special Education - Homebound [7]	66,278	N/A1	37,427	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	25,793	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**111,253**	**0**	**57,370**	**0**
V. Lottery Funded Programs				
At-Risk	380,182	92,505	348,667	84,837
Early Reading Intervention	51,821	12,609	61,692	15,011
Enrollment Loss	80,562	N/A1	0	N/A1
Foster Care [7]	33,860	N/A1	16,351	N/A1
K-3 Primary Class Size Reduction	350,199	85,209	343,423	83,561
Remedial Summer School [7]	16,047	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	4,479	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	40,328	9,812	37,861	9,212
Virginia Preschool Initiative	48,258	11,742	48,258	11,742
Mentor Teacher Program	2,424	N/A1	2,424	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	390,099	94,918	213,823	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		25,793	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,398,259**	**306,795**	**1,106,151**	**204,363**
Total State & Local Funds	**$18,384,591**	**$3,924,527**	**$16,479,950**	**$3,452,920**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,099,515**	**N/A**
GRAND TOTAL	**$18,384,591**	**$3,924,527**	**$17,579,465**	**$3,452,920**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
027	DINWIDDIE	4,644.26	4,644.26	4,696.84	4,696.84

2008-2010 Composite Index: 0.2462	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	18,827,061	6,150,233	16,733,967	5,465,512
Sales Tax [8]	3,674,477	N/A1	4,018,282	N/A1
⇨ **Textbooks**	414,920	135,518	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	364,088	118,915	368,210	120,262
⇨ **Gifted Education**	157,538	51,454	159,322	52,036
⇨ **Special Education**	2,016,488	658,609	2,039,315	666,065
⇨ **Prevention, Intervention & Remediation**	423,602	138,354	428,398	139,920
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,197,290	391,049	906,362	296,029
⇨ **Social Security**	927,724	303,006	938,227	306,436
⇨ **Group Life** [13]	38,509	12,578	24,783	8,095
⇨ English as a Second Language	36,199	11,823	30,579	9,987
Remedial Summer School [7]	*Lottery Account in FY 2009*		23,886	N/A1
Subtotal - SOQ Accounts [3]	**28,077,896**	**7,971,539**	**25,671,331**	**7,064,342**
II. School Facilities:				
School Construction Grants Program [4]	172,647	42,506	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**172,647**	**42,506**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		8,304	N/A1
Technology - VPSA [5]	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts [3]	**265,859**	**51,600**	**266,304**	**51,600**
IV. Categorical Programs:				
Adult Education [6]	2,916	N/A1	2,916	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	22,123	N/A1	20,497	N/A1
Special Education - Homebound [7]	43,211	N/A1	62,596	N/A1
Special Education - State-Operated Programs [6]	97,995	N/A1	75,311	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	15,329	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**181,575**	**0**	**161,321**	**0**
V. Lottery Funded Programs				
At-Risk	497,501	162,490	455,207	148,676
Early Reading Intervention	97,135	31,725	106,386	34,747
Enrollment Loss	95,587	N/A1	0	N/A1
Foster Care [7]	23,581	N/A1	26,869	N/A1
K-3 Primary Class Size Reduction	506,440	165,409	507,552	165,772
Remedial Summer School [7]	178,379	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	8,210	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	63,732	20,816	63,830	20,848
Virginia Preschool Initiative	144,730	47,271	162,821	53,179
Mentor Teacher Program	2,693	N/A1	2,693	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	695,373	227,117	381,593	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		15,329	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,313,362**	**654,828**	**1,730,139**	**423,222**
Total State & Local Funds	**$31,011,339**	**$8,720,473**	**$27,829,095**	**$7,539,164**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,891,395**	**N/A**
GRAND TOTAL	**$31,011,339**	**$8,720,473**	**$29,720,490**	**$7,539,164**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
028	ESSEX	1,596.08	1,596.08	1,603.30	1,603.30

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4071	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	5,134,037	3,525,263	4,727,184	3,245,803
Sales Tax [8]	1,466,060	N/A1	1,250,797	N/A1
⇨ **Textbooks**	112,157	77,010	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	73,812	50,682	74,147	50,911
⇨ **Gifted Education**	42,584	29,239	42,777	29,372
⇨ **Special Education**	671,883	461,332	674,924	463,419
⇨ **Prevention, Intervention & Remediation**	176,961	121,506	177,762	122,056
⇨ **VRS Retirement** *(Includes RHCC)* [13]	340,673	233,915	255,710	175,577
⇨ **Social Security**	263,075	180,634	264,266	181,452
⇨ **Group Life** [13]	11,356	7,797	6,654	4,569
⇨ English as a Second Language	12,500	8,583	10,840	7,443
Remedial Summer School [7]	*Lottery Account in FY 2009*		54,706	N/A1
Subtotal - SOQ Accounts [3]	**8,305,098**	**4,695,961**	**7,539,767**	**4,280,602**
II. School Facilities:				
School Construction Grants Program [4]	119,635	48,703	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**119,635**	**48,703**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	393,789	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,243	N/A1
Technology - VPSA [5]	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts [3]	**555,648**	**25,600**	**161,243**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	8,922	N/A1	8,859	N/A1
Special Education - Homebound [7]	4,420	N/A1	3,401	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	4,692	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**18,034**	**0**	**12,260**	**0**
V. Lottery Funded Programs				
At-Risk	215,200	147,762	195,971	134,559
Early Reading Intervention	25,467	17,486	29,105	19,984
Enrollment Loss	17,449	N/A1	0	N/A1
Foster Care [7]	2,777	N/A1	0	N/A1
K-3 Primary Class Size Reduction	213,532	146,616	211,021	144,892
Remedial Summer School [7]	58,047	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	6,571	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	18,581	12,758	18,581	12,758
Virginia Preschool Initiative	64,033	43,967	78,263	53,737
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	187,966	129,062	102,455	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		4,692	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		405,030	N/A1
Subtotal - Lottery Funded Programs [3]	**809,623**	**497,651**	**1,052,977**	**365,930**
Total State & Local Funds	**$9,808,038**	**$5,267,915**	**$8,766,247**	**$4,672,132**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$572,153**	**N/A**
GRAND TOTAL	**$9,808,038**	**$5,267,915**	**$9,338,400**	**$4,672,132**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
029	FAIRFAX	162,923.65	162,923.65	165,917.13	165,917.13

2008-2010 Composite Index: 0.7650	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	215,048,305	700,457,229	195,103,796	635,125,124
Sales Tax [8]	149,890,335	N/A1	141,879,545	N/A1
⇨ **Textbooks**	4,537,782	14,771,929	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	2,603,520	8,475,288	2,651,356	8,631,009
⇨ **Gifted Education**	1,914,353	6,231,830	1,949,526	6,346,330
⇨ **Special Education**	25,039,736	81,512,333	25,616,775	83,390,779
⇨ **Prevention, Intervention & Remediation**	2,067,501	6,730,376	2,105,488	6,854,037
⇨ **VRS Retirement** *(Includes RHCC)* [13]	13,745,054	44,744,538	10,488,451	34,143,257
⇨ **Social Security**	10,605,515	34,524,337	10,878,357	35,412,523
⇨ **Group Life** [13]	459,445	1,495,639	272,934	888,486
⇨ English as a Second Language	8,514,360	27,716,959	8,300,317	27,020,181
Remedial Summer School [7]	*Lottery Account in FY 2009*		923,060	N/A1
Subtotal - SOQ Accounts [3]	**434,425,906**	**926,660,458**	**400,169,605**	**837,811,726**
II. School Facilities:				
School Construction Grants Program [4]	873,571	668,282	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**873,571**	**668,282**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	63,340	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	1,676,643	N/A1	*Lottery Account in FY 2010*	
ISAEP	102,162	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	45,460	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		26,545	N/A1
Technology - VPSA [5]	5,354,000	1,060,400	5,484,000	1,086,400
Subtotal - Incentive Accounts [3]	**7,241,605**	**1,060,400**	**5,510,545**	**1,086,400**
IV. Categorical Programs:				
Adult Education [6]	141,131	N/A1	141,131	N/A1
Virtual Virginia [7]	195,000	N/A1	195,000	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	694,402	N/A1	708,131	N/A1
Special Education - Homebound [7]	130,440	N/A1	151,074	N/A1
Special Education - State-Operated Programs [6]	2,353,346	N/A1	1,968,944	N/A1
Special Education - Jails [7]	278,730	N/A1	334,928	N/A1
Career and Technical Education [5, 6]	1,051,783	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**4,844,832**	**0**	**3,499,207**	**0**
V. Lottery Funded Programs				
At-Risk	875,203	2,849,065	798,463	2,599,252
Early Reading Intervention	974,775	3,173,204	919,345	2,992,761
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	648,077	N/A1	625,072	N/A1
K-3 Primary Class Size Reduction	2,218,398	7,221,593	2,314,596	7,534,749
Remedial Summer School [7]	809,731	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	32,509	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	290,334	945,130	294,428	958,457
Virginia Preschool Initiative	1,082,880	3,525,120	2,628,000	2,628,000
Mentor Teacher Program	153,784	N/A1	153,784	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	7,604,958	24,756,567	4,202,399	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		67,156	N/A1
ISAEP	*Incentive Account in FY 2009*		102,162	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		37,733	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		1,051,783	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		1,796,173	N/A1
Subtotal - Lottery Funded Programs [3]	**14,690,649**	**42,470,679**	**14,991,094**	**16,713,219**
Total State & Local Funds	**$462,076,563**	**$970,859,819**	**$424,170,451**	**$855,611,345**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$23,691,696**	**N/A**
GRAND TOTAL	**$462,076,563**	**$970,859,819**	**$447,862,147**	**$855,611,345**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
030	FAUQUIER	11,100.98	11,100.98	11,125.51	11,125.51

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6711	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	18,835,732	38,479,419	16,724,145	34,124,577
Sales Tax[8]	10,844,371	N/A1	10,742,102	N/A1
⇨ **Textbooks**	432,730	882,958	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	485,598	990,832	486,671	993,022
⇨ **Gifted Education**	167,951	342,694	168,322	343,451
⇨ **Special Education**	2,008,111	4,097,426	2,012,549	4,106,481
⇨ **Prevention, Intervention & Remediation**	156,998	320,344	157,345	321,052
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,226,773	2,503,155	918,454	1,874,049
⇨ **Social Security**	949,289	1,936,965	951,387	1,941,246
⇨ **Group Life**[13]	40,162	81,949	25,614	52,264
⇨ English as a Second Language	125,519	256,114	110,711	225,899
Remedial Summer School[7]	*Lottery Account in FY 2009*		24,523	N/A1
Subtotal - SOQ Accounts[3]	**35,273,234**	**49,891,856**	**32,321,823**	**43,982,041**
II. School Facilities:				
School Construction Grants Program[4]	175,429	117,730	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**175,429**	**117,730**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	105,884	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	204,475	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	61,846	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		10,680	N/A1
Technology - VPSA[5]	622,000	114,000	622,000	114,000
Subtotal - Incentive Accounts[3]	**1,009,922**	**114,000**	**632,680**	**114,000**
IV. Categorical Programs:				
Adult Education[6]	7,011	N/A1	7,011	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	52,765	N/A1	55,371	N/A1
Special Education - Homebound[7]	27,145	N/A1	23,237	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	83,851	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**170,771**	**0**	**85,618**	**0**
V. Lottery Funded Programs				
At-Risk	53,380	108,919	48,223	98,396
Early Reading Intervention	57,902	118,145	61,004	124,475
Enrollment Loss	15,879	N/A1	0	N/A1
Foster Care[7]	102,715	N/A1	103,987	N/A1
K-3 Primary Class Size Reduction	114,568	233,769	106,752	217,821
Remedial Summer School[7]	29,759	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	9,374	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	21,120	43,094	21,120	43,094
Virginia Preschool Initiative	35,521	72,478	54,000	54,000
Mentor Teacher Program	14,813	N/A1	14,813	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	725,220	1,479,767	394,386	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		111,889	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		69,873	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		83,851	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		219,122	N/A1
Subtotal - Lottery Funded Programs[3]	**1,180,251**	**2,056,172**	**1,304,736**	**537,786**
Total State & Local Funds	**$37,809,607**	**$52,179,758**	**$34,344,857**	**$44,633,827**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,009,174**	**N/A**
GRAND TOTAL	**$37,809,607**	**$52,179,758**	**$36,354,031**	**$44,633,827**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
031	FLOYD	2,050.22	2,050.22	2,068.40	2,068.40

2008-2010 Composite Index: 0.3234	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	7,514,553	3,591,898	6,890,782	3,293,643
Sales Tax [8]	1,904,013	N/A1	1,717,149	N/A1
⇨ **Textbooks**	164,408	78,584	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	178,946	85,532	180,533	86,291
⇨ **Gifted Education**	62,423	29,837	62,977	30,101
⇨ **Special Education**	909,989	434,955	918,059	438,812
⇨ **Prevention, Intervention & Remediation**	131,782	62,989	132,951	63,547
⇨ **VRS Retirement** *(Includes RHCC)* [13]	488,287	233,390	368,063	175,926
⇨ **Social Security**	378,700	181,010	380,658	181,946
⇨ **Group Life** [13]	16,646	7,956	9,796	4,682
⇨ English as a Second Language	29,718	14,205	19,715	9,423
Remedial Summer School [7]	*Lottery Account in FY 2009*		41,934	N/A1
Subtotal - SOQ Accounts [3]	**11,779,465**	**4,720,356**	**10,722,617**	**4,284,371**
II. School Facilities:				
School Construction Grants Program [4]	128,412	41,528	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**128,412**	**41,528**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,882	N/A1
Technology - VPSA [5]	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts [3]	**187,859**	**36,000**	**186,882**	**36,000**
IV. Categorical Programs:				
Adult Education [6]	1,728	N/A1	1,728	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	12,183	N/A1	12,415	N/A1
Special Education - Homebound [7]	3,453	N/A1	6,561	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	33,563	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**50,927**	**0**	**20,704**	**0**
V. Lottery Funded Programs				
At-Risk	117,858	56,334	108,001	51,622
Early Reading Intervention	20,759	9,922	29,062	13,891
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	24,965	N/A1	40,873	N/A1
K-3 Primary Class Size Reduction	209,142	99,965	209,250	100,017
Remedial Summer School [7]	52,742	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	4,523	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	21,204	10,135	19,127	9,142
Virginia Preschool Initiative	129,907	62,093	142,086	67,914
Mentor Teacher Program	2,155	N/A1	2,155	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	275,535	131,700	150,836	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		33,563	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs [3]	**858,790**	**370,149**	**742,812**	**242,586**
Total State & Local Funds	**$13,005,453**	**$5,168,033**	**$11,673,015**	**$4,562,957**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$789,812**	**N/A**
GRAND TOTAL	**$13,005,453**	**$5,168,033**	**$12,462,827**	**$4,562,957**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
032	FLUVANNA	3,629.46	3,629.46	3,707.98	3,707.98

2008-2010 Composite Index: 0.3685	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	12,016,798	7,016,500	10,990,067	6,413,048
Sales Tax[8]	2,928,390	N/A1	2,868,412	N/A1
⇨ **Textbooks**	271,648	158,515	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	336,924	196,606	344,214	200,859
⇨ **Gifted Education**	103,140	60,185	105,372	61,488
⇨ **Special Education**	1,329,361	775,724	1,358,122	792,507
⇨ **Prevention, Intervention & Remediation**	126,060	73,560	128,787	75,151
⇨ **VRS Retirement** *(Includes RHCC)* [13]	763,236	445,372	583,056	340,231
⇨ **Social Security**	589,044	343,726	601,788	351,162
⇨ **Group Life**[13]	25,212	14,712	16,391	9,565
⇨ English as a Second Language	15,903	9,280	15,515	9,053
Remedial Summer School[7]	*Lottery Account in FY 2009*		69,450	N/A1
Subtotal - SOQ Accounts[3]	**18,505,716**	**9,094,180**	**17,081,174**	**8,253,064**
II. School Facilities:				
School Construction Grants Program[4]	147,511	54,358	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**147,511**	**54,358**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	198,251	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	357,600	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	408,517	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		4,357	N/A1
Technology - VPSA[5]	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts[3]	**1,230,227**	**36,000**	**262,357**	**36,000**
IV. Categorical Programs:				
Adult Education[6]	2,377	N/A1	2,377	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	11,953	N/A1	11,233	N/A1
Special Education - Homebound[7]	11,975	N/A1	14,287	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	11,247	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**37,552**	**0**	**27,898**	**0**
V. Lottery Funded Programs				
At-Risk	56,752	33,117	52,360	30,554
Early Reading Intervention	27,125	15,828	25,188	14,698
Enrollment Loss	34,147	N/A1	0	N/A1
Foster Care[7]	88,652	N/A1	66,766	N/A1
K-3 Primary Class Size Reduction	276,555	161,378	286,740	167,322
Remedial Summer School[7]	71,203	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	6,804	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	17,853	10,418	17,770	10,369
Virginia Preschool Initiative	134,720	78,613	132,615	77,385
Mentor Teacher Program	4,040	N/A1	4,040	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	455,260	265,659	252,377	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		221,528	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		563,615	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		11,247	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		391,201	N/A1
Subtotal - Lottery Funded Programs[3]	**1,173,111**	**565,013**	**2,033,306**	**300,328**
Total State & Local Funds	**$21,094,117**	**$9,749,551**	**$19,404,735**	**$8,589,392**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,238,634**	**N/A**
GRAND TOTAL	**$21,094,117**	**$9,749,551**	**$20,643,369**	**$8,589,392**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
033	FRANKLIN	7,166.31	7,166.31	7,226.59	7,226.59

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3885	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	22,586,174	14,354,665	20,455,853	12,996,074
Sales Tax [8]	6,966,212	N/A1	6,597,835	N/A1
⇨ **Textbooks**	519,378	329,973	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	578,450	367,503	583,316	370,594
⇨ **Gifted Education**	197,199	125,285	198,858	126,339
⇨ **Special Education**	3,111,362	1,976,719	3,137,534	1,993,347
⇨ **Prevention, Intervention & Remediation**	482,042	306,252	486,097	308,828
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,560,063	991,144	1,175,470	746,803
⇨ **Social Security**	1,205,105	765,631	1,215,241	772,071
⇨ **Group Life** [13]	52,586	33,409	30,933	19,653
⇨ English as a Second Language	71,266	45,277	54,503	34,627
Remedial Summer School [7]	*Lottery Account in FY 2009*		154,448	N/A1
Subtotal - SOQ Accounts[3]	**37,329,837**	**19,295,858**	**34,090,088**	**17,368,336**
II. School Facilities:				
School Construction Grants Program[4]	191,643	74,453	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**191,643**	**74,453**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	412,157	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		25,004	N/A1
Technology - VPSA [5]	440,000	88,000	466,000	93,200
Subtotal - Incentive Accounts[3]	**875,733**	**88,000**	**491,004**	**93,200**
IV. Categorical Programs:				
Adult Education [6]	9,082	N/A1	9,082	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	43,061	N/A1	41,929	N/A1
Special Education - Homebound [7]	19,386	N/A1	43,417	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	84,049	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**155,578**	**0**	**94,428**	**0**
V. Lottery Funded Programs				
At-Risk	495,627	314,883	452,111	287,237
Early Reading Intervention	91,931	58,406	80,674	51,254
Enrollment Loss	151,801	N/A1	0	N/A1
Foster Care [7]	202,613	N/A1	222,208	N/A1
K-3 Primary Class Size Reduction	734,453	466,615	714,817	454,140
Remedial Summer School [7]	176,200	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	25,140	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	70,944	45,072	68,988	43,830
Virginia Preschool Initiative	517,329	328,671	528,336	335,664
Mentor Teacher Program	8,618	N/A1	8,618	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	870,436	553,008	476,286	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		514,816	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		84,049	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**3,345,093**	**1,766,655**	**3,174,480**	**1,172,125**
Total State & Local Funds	**$41,897,884**	**$21,224,966**	**$37,850,000**	**$18,633,661**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,303,847**	**N/A**
GRAND TOTAL	**$41,897,884**	**$21,224,966**	**$40,153,847**	**$18,633,661**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
034	FREDERICK	12,814.29	12,814.29	12,950.80	12,950.80

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4119	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	39,741,523	27,838,547	35,055,513	24,552,569
Sales Tax[8]	10,389,258	N/A1	11,297,547	N/A1
⇨ **Textbooks**	893,177	625,573	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,009,835	707,280	1,020,593	714,814
⇨ **Gifted Education**	346,660	242,797	350,353	245,384
⇨ **Special Education**	4,099,629	2,871,344	4,143,303	2,901,932
⇨ **Prevention, Intervention & Remediation**	406,949	285,023	411,284	288,059
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,547,196	1,784,034	1,919,324	1,344,277
⇨ **Social Security**	1,966,918	1,377,612	1,987,871	1,392,287
⇨ **Group Life**[13]	82,897	58,060	53,315	37,341
⇨ English as a Second Language	312,660	218,984	299,179	209,542
Remedial Summer School[7]	*Lottery Account in FY 2009*		0	N/A1
Subtotal - SOQ Accounts[3]	**61,796,702**	**36,009,254**	**56,538,282**	**31,686,205**
II. School Facilities:				
School Construction Grants Program[4]	254,710	104,915	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**254,710**	**104,915**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	870,556	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		16,214	N/A1
Technology - VPSA[5]	544,000	103,600	544,000	103,600
Subtotal - Incentive Accounts[3]	**1,438,132**	**103,600**	**560,214**	**103,600**
IV. Categorical Programs:				
Adult Education[6]	8,659	N/A1	8,659	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	66,677	N/A1	67,072	N/A1
Special Education - Homebound[7]	85,674	N/A1	103,815	N/A1
Special Education - State-Operated Programs[6]	309,599	N/A1	273,786	N/A1
Special Education - Jails[7]	122,321	N/A1	134,643	N/A1
Career and Technical Education[5, 6]	117,914	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**710,844**	**0**	**587,975**	**0**
V. Lottery Funded Programs				
At-Risk	194,532	136,248	176,863	123,873
Early Reading Intervention	188,579	132,079	173,788	121,720
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	160,709	N/A1	230,384	N/A1
K-3 Primary Class Size Reduction	787,962	551,882	846,624	592,968
Remedial Summer School[7]	0	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	12,327	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	58,575	41,025	58,496	40,970
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	6,733	N/A1	6,733	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	1,496,892	1,048,410	820,892	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		1,030,239	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		117,914	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,906,310**	**1,909,644**	**3,485,510**	**879,531**
Total State & Local Funds	**$67,106,698**	**$38,127,413**	**$61,171,981**	**$32,669,336**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$4,025,491**	**N/A**
GRAND TOTAL	**$67,106,698**	**$38,127,413**	**$65,197,472**	**$32,669,336**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
035	GILES	2,575.52	2,575.52	2,552.70	2,552.70

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2571	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	9,953,942	3,445,064	8,847,732	3,061,989
Sales Tax [8]	2,308,392	N/A1	2,170,972	N/A1
⇨ **Textbooks**	226,771	78,480	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	413,284	143,028	409,623	141,761
⇨ **Gifted Education**	86,101	29,797	85,338	29,533
⇨ **Special Education**	1,301,081	450,273	1,289,553	446,283
⇨ **Prevention, Intervention & Remediation**	208,556	72,176	206,708	71,537
⇨ **VRS Retirement** *(Includes RHCC)* [13]	694,547	240,366	515,821	178,513
⇨ **Social Security**	537,652	186,069	532,889	184,420
⇨ **Group Life** [13]	22,960	7,946	13,275	4,594
⇨ English as a Second Language	2,175	753	2,971	1,028
Remedial Summer School [7]	*Lottery Account in FY 2009*		29,426	N/A1
Subtotal - SOQ Accounts[3]	**15,755,461**	**4,653,952**	**14,104,308**	**4,119,658**
II. School Facilities:				
School Construction Grants Program[4]	138,755	35,674	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**138,755**	**35,674**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,623	N/A1
Technology - VPSA [5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts[3]	**213,859**	**41,200**	**211,623**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	2,886	N/A1	2,886	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	14,549	N/A1	15,265	N/A1
Special Education - Homebound [7]	23,828	N/A1	19,929	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	53,641	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**94,905**	**0**	**38,080**	**0**
V. Lottery Funded Programs				
At-Risk	152,775	52,872	136,989	47,409
Early Reading Intervention	50,144	17,354	43,307	14,988
Enrollment Loss	0	N/A1	55,366	N/A1
Foster Care [7]	5,733	N/A1	2,553	N/A1
K-3 Primary Class Size Reduction	273,904	94,792	246,756	85,396
Remedial Summer School [7]	34,471	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	4,877	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	27,937	9,668	25,658	8,880
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	2,424	N/A1	2,424	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	380,049	131,526	204,394	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		53,641	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**932,314**	**306,212**	**778,947**	**156,673**
Total State & Local Funds	**$17,135,294**	**$5,037,038**	**$15,132,958**	**$4,317,531**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,061,308**	**N/A**
GRAND TOTAL	**$17,135,294**	**$5,037,038**	**$16,194,266**	**$4,317,531**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
036	GLOUCESTER	5,870.69	5,870.69	5,895.64	5,895.64

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3456	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	19,945,016	10,537,539	18,123,259	9,571,208
Sales Tax [8]	5,784,410	N/A1	5,273,952	N/A1
⇨ **Textbooks**	455,327	240,466	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	426,437	225,209	428,250	226,166
⇨ **Gifted Education**	172,880	91,301	173,615	91,689
⇨ **Special Education**	1,521,344	803,448	1,527,810	806,863
⇨ **Prevention, Intervention & Remediation**	268,924	142,024	270,067	142,627
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,217,843	643,164	914,371	482,895
⇨ **Social Security**	941,236	497,083	945,236	499,196
⇨ **Group Life** [13]	42,260	22,318	23,149	12,225
⇨ English as a Second Language	10,348	5,465	10,095	5,331
Remedial Summer School [7]	*Lottery Account in FY 2009*		55,806	N/A1
Subtotal - SOQ Accounts[3]	**30,786,025**	**13,208,017**	**27,745,610**	**11,838,200**
II. School Facilities:				
School Construction Grants Program[4]	179,673	62,095	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**179,673**	**62,095**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	566,628	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		15,009	N/A1
Technology - VPSA [5]	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts[3]	**892,345**	**56,800**	**325,009**	**56,800**
IV. Categorical Programs:				
Adult Education[6]	4,860	N/A1	4,860	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch [7]	29,819	N/A1	30,445	N/A1
Special Education - Homebound[7]	27,444	N/A1	17,801	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	27,210	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**89,333**	**0**	**53,106**	**0**
V. Lottery Funded Programs				
At-Risk	127,912	67,553	116,209	61,372
Early Reading Intervention	50,194	26,508	52,202	27,569
Enrollment Loss	92,752	N/A1	0	N/A1
Foster Care [7]	8,823	N/A1	8,230	N/A1
K-3 Primary Class Size Reduction	359,294	189,749	348,575	184,089
Remedial Summer School [7]	105,060	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	10,732	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	36,914	19,495	32,899	17,375
Virginia Preschool Initiative	51,043	26,957	54,970	29,031
Mentor Teacher Program	3,232	N/A1	3,232	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	763,092	403,002	415,827	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		524,508	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		27,210	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,609,047**	**733,264**	**1,599,579**	**319,436**
Total State & Local Funds	**$33,556,423**	**$14,060,176**	**$29,723,304**	**$12,214,436**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,004,627**	**N/A**
GRAND TOTAL	**$33,556,423**	**$14,060,176**	**$31,727,931**	**$12,214,436**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
037	GOOCHLAND	2,429.94	2,429.94	2,453.75	2,453.75

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	2,635,932	10,544,147	2,304,295	9,217,179
Sales Tax[8]	2,016,672	N/A1	2,388,835	N/A1
⇨ **Textbooks**	57,599	230,397	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	64,636	258,546	65,270	261,079
⇨ **Gifted Education**	21,869	87,478	22,084	88,335
⇨ **Special Education**	311,033	1,244,130	314,571	1,258,283
⇨ **Prevention, Intervention & Remediation**	27,215	108,861	27,482	109,928
⇨ **VRS Retirement** *(Includes RHCC)* [13]	169,124	676,496	127,595	510,380
⇨ **Social Security**	130,731	522,923	132,012	528,047
⇨ **Group Life** [13]	5,832	23,327	3,435	13,741
⇨ English as a Second Language	8,550	34,200	7,542	30,168
Remedial Summer School[7]	*Lottery Account in FY 2009*		24,698	N/A1
Subtotal - SOQ Accounts[3]	**5,449,193**	**13,730,505**	**5,417,819**	**12,017,140**
II. School Facilities:				
School Construction Grants Program[4]	109,745	87,796	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**109,745**	**87,796**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		576	N/A1
Technology - VPSA[5]	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts[3]	**187,859**	**36,000**	**180,576**	**36,000**
IV. Categorical Programs:				
Adult Education[6]	3,380	N/A1	3,380	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	10,474	N/A1	10,598	N/A1
Special Education - Homebound[7]	2,570	N/A1	2,935	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	8,012	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**24,436**	**0**	**16,913**	**0**
V. Lottery Funded Programs				
At-Risk	16,103	64,412	14,734	58,936
Early Reading Intervention	4,295	17,180	7,977	31,908
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	0	N/A1	10,338	N/A1
K-3 Primary Class Size Reduction	44,537	178,148	42,194	168,776
Remedial Summer School[7]	27,747	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	0	0	0	0
Virginia Preschool Initiative	19,200	76,800	48,000	48,000
Mentor Teacher Program	5,925	N/A1	5,925	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	96,532	386,127	52,893	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		8,012	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**214,339**	**722,667**	**197,932**	**307,620**
Total State & Local Funds	**$5,985,572**	**$14,576,968**	**$5,813,240**	**$12,360,760**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$334,606**	**N/A**
GRAND TOTAL	**$5,985,572**	**$14,576,968**	**$6,147,846**	**$12,360,760**

[1] "N/A" = no local match required for this program.

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[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
038	GRAYSON	1,996.21	1,996.21	1,922.10	1,922.10

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2607	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	8,757,551	3,088,183	7,711,417	2,719,284
Sales Tax [8]	2,083,820	N/A1	1,843,830	N/A1
⇨ **Textbooks**	174,912	61,679	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	275,974	97,317	265,729	93,704
⇨ **Gifted Education**	66,411	23,419	63,945	22,549
⇨ **Special Education**	739,375	260,726	711,925	251,047
⇨ **Prevention, Intervention & Remediation**	258,265	91,072	248,676	87,691
⇨ **VRS Retirement** *(Includes RHCC)* [13]	610,980	215,451	439,092	154,837
⇨ **Social Security**	472,255	166,532	454,723	160,349
⇨ **Group Life** [13]	20,661	7,286	11,368	4,009
⇨ English as a Second Language	18,617	6,565	8,026	2,830
Remedial Summer School [7]	*Lottery Account in FY 2009*		48,576	N/A1
Subtotal - SOQ Accounts[3]	**13,478,821**	**4,018,230**	**11,807,307**	**3,496,300**
II. School Facilities:				
School Construction Grants Program[4]	131,358	34,245	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**131,358**	**34,245**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	140,038	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,608	N/A1
Technology - VPSA [5]	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts[3]	**457,897**	**62,000**	**314,608**	**62,000**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	13,934	N/A1	13,505	N/A1
Special Education - Homebound [7]	14,786	N/A1	10,483	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	34,335	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**63,055**	**0**	**23,989**	**0**
V. Lottery Funded Programs				
At-Risk	331,710	116,971	292,471	103,134
Early Reading Intervention	31,755	11,198	29,487	10,398
Enrollment Loss	193,497	N/A1	208,131	N/A1
Foster Care [7]	0	N/A1	1,060	N/A1
K-3 Primary Class Size Reduction	79,955	28,195	73,782	26,018
Remedial Summer School [7]	55,915	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	4,140	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	32,436	11,438	32,436	11,438
Virginia Preschool Initiative	155,253	54,747	155,253	54,747
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	293,138	103,369	153,156	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		136,630	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		34,335	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,177,799**	**325,918**	**1,124,600**	**205,735**
Total State & Local Funds	**$15,308,930**	**$4,440,393**	**$13,270,504**	**$3,764,035**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$845,414**	**N/A**
GRAND TOTAL	**$15,308,930**	**$4,440,393**	**$14,115,918**	**$3,764,035**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
039	GREENE	2,738.06	2,738.06	2,689.61	2,689.61

2008-2010 Composite Index: 0.3224	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	9,975,087	4,748,753	8,606,628	4,095,007
Sales Tax [8]	2,405,384	N/A1	2,535,005	N/A1
⇨ **Textbooks**	219,891	104,624	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	328,390	156,247	322,579	153,482
⇨ **Gifted Education**	83,489	39,724	82,012	39,021
⇨ **Special Education**	1,254,188	596,739	1,231,996	586,180
⇨ **Prevention, Intervention & Remediation**	150,280	71,503	147,621	70,238
⇨ **VRS Retirement** *(Includes RHCC)* [13]	662,345	315,142	486,602	231,524
⇨ **Social Security**	512,065	243,639	503,004	239,328
⇨ **Group Life** [13]	22,264	10,593	12,757	6,070
⇨ English as a Second Language	69,445	33,042	71,235	33,893
Remedial Summer School [7]	*Lottery Account in FY 2009*		62,521	N/A1
Subtotal - SOQ Accounts[3]	**15,682,828**	**6,320,006**	**14,061,960**	**5,454,743**
II. School Facilities:				
School Construction Grants Program[4]	137,766	44,416	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**137,766**	**44,416**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	547,529	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,289	N/A1
Technology - VPSA [5]	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts[3]	**787,388**	**46,400**	**237,289**	**46,400**
IV. Categorical Programs:				
Adult Education[6]	2,286	N/A1	2,286	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	13,176	N/A1	12,932	N/A1
Special Education - Homebound[7]	8,091	N/A1	27,619	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	36,203	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**59,756**	**0**	**42,837**	**0**
V. Lottery Funded Programs				
At-Risk	88,741	42,223	78,928	37,554
Early Reading Intervention	29,105	13,848	43,658	20,772
Enrollment Loss	0	N/A1	108,523	N/A1
Foster Care [7]	73,490	N/A1	42,709	N/A1
K-3 Primary Class Size Reduction	232,209	110,484	225,844	107,456
Remedial Summer School [7]	50,305	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	5,455	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	16,987	8,082	19,067	9,072
Virginia Preschool Initiative	134,165	63,835	138,230	65,769
Mentor Teacher Program	1,885	N/A1	1,885	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	368,520	175,341	196,427	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		668,717	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		36,203	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,000,863**	**413,813**	**1,568,051**	**240,623**
Total State & Local Funds	**$17,668,601**	**$6,824,635**	**$15,910,137**	**$5,741,766**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,039,568**	**N/A**
GRAND TOTAL	**$17,668,601**	**$6,824,635**	**$16,949,705**	**$5,741,766**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
040	GREENSVILLE	1,582.90	1,582.90	1,551.00	1,551.00

2008-2010 Composite Index: 0.1895	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	6,766,909	1,582,349	6,019,499	1,407,397
Sales Tax[8]	1,375,199	N/A1	1,195,114	N/A1
⇨ **Textbooks**	152,054	35,551	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	144,972	33,895	142,051	33,212
⇨ **Gifted Education**	57,732	13,498	56,569	13,226
⇨ **Special Education**	714,597	167,077	700,197	163,710
⇨ **Prevention, Intervention & Remediation**	279,681	65,391	274,045	64,073
⇨ **VRS Retirement** *(Includes RHCC)* [13]	443,897	103,786	324,328	75,830
⇨ **Social Security**	342,545	80,089	336,899	78,769
⇨ **Group Life**[13]	15,395	3,600	8,800	2,057
⇨ English as a Second Language	9,019	2,109	12,040	2,815
Remedial Summer School[7]	*Lottery Account in FY 2009*		146,167	N/A1
Subtotal - SOQ Accounts[3]	**10,302,000**	**2,087,345**	**9,215,709**	**1,841,089**
II. School Facilities:				
School Construction Grants Program[4]	126,475	23,967	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**126,475**	**23,967**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	52,877	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		9,106	N/A1
Technology - VPSA[5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts[3]	**214,736**	**30,800**	**163,106**	**30,800**
IV. Categorical Programs:				
Adult Education[6]	4,269	N/A1	4,269	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	14,207	N/A1	14,677	N/A1
Special Education - Homebound[7]	70,904	N/A1	43,007	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	9,180	N/A1	9,180	N/A1
Career and Technical Education[5, 6]	33,730	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**132,289**	**0**	**71,133**	**0**
V. Lottery Funded Programs				
At-Risk	389,949	91,173	345,611	80,806
Early Reading Intervention	32,327	7,558	32,327	7,558
Enrollment Loss	7,675	N/A1	105,228	N/A1
Foster Care[7]	12,133	N/A1	0	N/A1
K-3 Primary Class Size Reduction	365,048	85,351	328,463	76,797
Remedial Summer School[7]	157,950	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	7,366	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	33,073	7,733	32,966	7,708
Virginia Preschool Initiative	184,794	43,206	189,657	44,343
Mentor Teacher Program	2,155	N/A1	2,155	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	251,822	59,581	135,489	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		56,596	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		33,730	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,444,292**	**294,602**	**1,270,081**	**217,212**
Total State & Local Funds	**$12,219,792**	**$2,436,714**	**$10,720,029**	**$2,089,101**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$763,242**	**N/A**
GRAND TOTAL	**$12,219,792**	**$2,436,714**	**$11,483,271**	**$2,089,101**

[1] "N/A" = no local match required for this program.

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[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
041	HALIFAX	5,707.11	5,707.11	5,674.20	5,674.20

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2380	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	22,471,321	7,020,612	20,121,178	6,284,568
Sales Tax [8]	5,474,784	N/A1	5,046,345	N/A1
⇨ **Textbooks**	515,422	160,985	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	547,951	171,145	544,791	170,158
⇨ **Gifted Education**	195,697	61,123	194,568	60,771
⇨ **Special Education**	3,905,236	1,219,746	3,882,719	1,212,713
⇨ **Prevention, Intervention & Remediation**	787,136	245,851	782,597	244,433
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,669,945	521,584	1,240,913	387,582
⇨ **Social Security**	1,291,598	403,413	1,284,151	401,087
⇨ **Group Life** [13]	56,535	17,658	34,590	10,804
⇨ English as a Second Language	25,883	8,084	25,251	7,887
Remedial Summer School [7]	*Lottery Account in FY 2009*		218,737	N/A1
Subtotal - SOQ Accounts[3]	**36,941,508**	**9,830,201**	**33,375,840**	**8,780,003**
II. School Facilities:				
School Construction Grants Program[4]	190,284	45,288	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**190,284**	**45,288**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,533	N/A1
Technology - VPSA [5]	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts[3]	**333,576**	**62,000**	**317,533**	**62,000**
IV. Categorical Programs:				
Adult Education [6]	3,348	N/A1	3,348	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch [7]	35,555	N/A1	34,461	N/A1
Special Education - Homebound[7]	114,003	N/A1	104,200	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	7,473	N/A1	8,034	N/A1
Career and Technical Education[5, 6]	44,341	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**204,720**	**0**	**150,043**	**0**
V. Lottery Funded Programs				
At-Risk	1,023,718	319,744	920,741	287,581
Early Reading Intervention	102,867	32,129	100,529	31,399
Enrollment Loss	118,516	N/A1	81,682	N/A1
Foster Care [7]	35,302	N/A1	32,013	N/A1
K-3 Primary Class Size Reduction	853,227	266,493	821,776	256,670
Remedial Summer School [7]	212,494	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	5,905	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	100,294	31,325	97,957	30,595
Virginia Preschool Initiative	987,552	308,448	603,504	188,496
Mentor Teacher Program	5,386	N/A1	5,386	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	863,805	269,797	466,013	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		44,341	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**4,309,066**	**1,227,936**	**3,197,519**	**794,741**
Total State & Local Funds	**$41,979,154**	**$11,165,425**	**$37,040,935**	**$9,636,744**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,316,274**	**N/A**
GRAND TOTAL	**$41,979,154**	**$11,165,425**	**$39,357,209**	**$9,636,744**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
042	HANOVER	18,584.08	18,584.08	18,445.70	18,445.70

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4118	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	55,915,578	39,151,111	49,561,109	34,697,832
Sales Tax [8]	16,505,677	N/A1	15,753,644	N/A1
⇨ **Textbooks**	1,295,560	907,024	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	819,837	573,969	813,732	569,695
⇨ **Gifted Education**	491,902	344,382	488,239	341,817
⇨ **Special Education**	5,618,613	3,933,602	5,576,777	3,904,313
⇨ **Prevention, Intervention & Remediation**	371,659	260,199	368,892	258,262
⇨ **VRS Retirement** *(Includes RHCC)* [13]	3,487,038	2,441,282	2,582,243	1,807,834
⇨ **Social Security**	2,699,995	1,890,272	2,679,891	1,876,197
⇨ **Group Life** [13]	120,243	84,182	65,099	45,576
⇨ English as a Second Language	75,440	52,816	59,484	41,645
Remedial Summer School [7]	*Lottery Account in FY 2009*		209,687	N/A1
Subtotal - SOQ Accounts [3]	**87,401,542**	**49,638,839**	**78,158,797**	**43,543,171**
II. School Facilities:				
School Construction Grants Program [4]	326,719	134,543	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**326,719**	**134,543**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,058	N/A1
Technology - VPSA [5]	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts [3]	**723,576**	**140,000**	**707,058**	**140,000**
IV. Categorical Programs:				
Adult Education [6]	9,450	N/A1	9,450	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	60,144	N/A1	56,943	N/A1
Special Education - Homebound [7]	25,990	N/A1	32,279	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	85,181	N/A1	98,449	N/A1
Career and Technical Education [5, 6]	52,785	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**233,550**	**0**	**197,121**	**0**
V. Lottery Funded Programs				
At-Risk	122,773	85,954	110,078	77,066
Early Reading Intervention	128,131	89,705	120,912	84,651
Enrollment Loss	166,701	N/A1	167,318	N/A1
Foster Care [7]	187,329	N/A1	161,603	N/A1
K-3 Primary Class Size Reduction	301,898	211,359	288,601	202,050
Remedial Summer School [7]	213,427	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	7,108	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	57,104	39,979	55,376	38,769
Virginia Preschool Initiative	127,051	88,949	127,051	88,949
Mentor Teacher Program	14,813	N/A1	14,813	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	2,171,255	1,520,100	1,169,387	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		52,785	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs [3]	**3,497,590**	**2,036,046**	**2,291,500**	**491,485**
Total State & Local Funds	**$92,182,977**	**$51,949,428**	**$81,354,476**	**$44,174,656**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$5,591,804**	**N/A**
GRAND TOTAL	**$92,182,977**	**$51,949,428**	**$86,946,280**	**$44,174,656**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
043	HENRICO	48,077.40	48,077.40	48,346.80	48,346.80

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4319	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	141,280,646	107,431,356	127,328,888	96,802,230
Sales Tax [8]	43,665,472	N/A1	41,534,548	N/A1
⇨ **Textbooks**	3,237,110	2,461,024	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	2,676,652	2,034,934	2,691,650	2,046,336
⇨ **Gifted Education**	1,229,075	934,408	1,235,962	939,644
⇨ **Special Education**	16,578,852	12,604,130	16,671,751	12,674,757
⇨ **Prevention, Intervention & Remediation**	2,294,273	1,744,229	2,307,129	1,754,003
⇨ **VRS Retirement** *(Includes RHCC)* [13]	9,177,091	6,976,915	6,893,920	5,241,127
⇨ **Social Security**	7,101,320	5,398,804	7,141,112	5,429,056
⇨ **Group Life** [13]	300,440	228,411	192,261	146,167
⇨ English as a Second Language	1,516,789	1,153,144	1,243,156	945,114
Remedial Summer School [7]	*Lottery Account in FY 2009*		963,104	N/A1
Subtotal - SOQ Accounts[3]	**229,057,720**	**140,967,355**	**208,203,481**	**125,978,434**
II. School Facilities:				
School Construction Grants Program[4]	659,482	284,830	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**659,482**	**284,830**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	47,152	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	18,732	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		137,617	N/A1
Technology - VPSA [5]	1,922,000	384,400	1,922,000	384,400
Subtotal - Incentive Accounts[3]	**1,987,884**	**384,400**	**2,059,617**	**384,400**
IV. Categorical Programs:				
Adult Education [6]	40,297	N/A1	40,297	N/A1
Virtual Virginia [7]	586,277	N/A1	586,277	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	202,159	N/A1	201,104	N/A1
Special Education - Homebound [7]	106,894	N/A1	114,348	N/A1
Special Education - State-Operated Programs[6]	1,081,559	N/A1	895,607	N/A1
Special Education - Jails[7]	108,276	N/A1	115,198	N/A1
Career and Technical Education[5, 6]	505,714	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**2,631,176**	**0**	**1,952,830**	**0**
V. Lottery Funded Programs				
At-Risk	1,666,403	1,266,889	1,514,098	1,151,098
Early Reading Intervention	519,410	394,883	594,359	451,863
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	1,132,439	N/A1	1,032,840	N/A1
K-3 Primary Class Size Reduction	2,807,258	2,134,228	2,755,078	2,094,558
Remedial Summer School [7]	865,130	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	98,458	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	317,045	241,035	308,032	234,182
Virginia Preschool Initiative	708,989	539,011	937,365	712,635
Mentor Teacher Program	55,211	N/A1	55,211	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	5,425,136	4,124,478	2,960,266	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		47,152	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		20,049	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		505,714	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**13,595,479**	**8,700,524**	**10,730,165**	**4,644,336**
Total State & Local Funds	**$247,931,741**	**$150,337,109**	**$222,946,093**	**$131,007,170**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$14,074,604**	**N/A**
GRAND TOTAL	**$247,931,741**	**$150,337,109**	**$237,020,697**	**$131,007,170**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
044	HENRY	7,192.54	7,192.54	7,092.40	7,092.40

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2304	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	27,190,508	8,140,282	24,558,359	7,352,191
Sales Tax [8]	7,903,297	N/A1	6,608,275	N/A1
⇨ **Textbooks**	656,053	196,407	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	680,852	203,831	671,372	200,993
⇨ **Gifted Education**	249,092	74,572	245,624	73,534
⇨ **Special Education**	3,099,814	928,011	3,056,654	915,090
⇨ **Prevention, Intervention & Remediation**	819,237	245,260	807,830	241,845
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,915,242	573,378	1,413,703	423,229
⇨ **Social Security**	1,483,482	444,119	1,462,827	437,936
⇨ **Group Life** [13]	66,425	19,886	38,208	11,439
⇨ English as a Second Language	336,229	100,659	258,110	77,272
Remedial Summer School [7]	*Lottery Account in FY 2009*		181,110	N/A1
Subtotal - SOQ Accounts[3]	**44,400,231**	**10,926,405**	**39,302,072**	**9,733,529**
II. School Facilities:				
School Construction Grants Program [4]	216,697	49,927	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**216,697**	**49,927**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	136,706	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	352,141	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	901,641	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		60,332	N/A1
Technology - VPSA [5]	518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts[3]	**1,939,922**	**88,000**	**578,332**	**88,000**
IV. Categorical Programs:				
Adult Education [6]	11,739	N/A1	11,739	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	46,843	N/A1	46,121	N/A1
Special Education - Homebound [7]	49,224	N/A1	42,493	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	4,247	N/A1	4,247	N/A1
Career and Technical Education[5, 6]	33,496	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**145,548**	**0**	**104,600**	**0**
V. Lottery Funded Programs				
At-Risk	1,096,787	328,352	977,172	292,542
Early Reading Intervention	141,673	42,414	132,228	39,586
Enrollment Loss	441,156	N/A1	242,760	N/A1
Foster Care [7]	41,814	N/A1	75,932	N/A1
K-3 Primary Class Size Reduction	1,086,381	325,237	1,036,576	310,326
Remedial Summer School [7]	195,331	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	52,286	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	118,227	35,394	108,681	32,537
Virginia Preschool Initiative	1,145,165	342,835	1,140,547	341,453
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,099,493	329,162	588,297	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		143,952	N/A1
ISAEP	*Incentive Account in FY 2009*		31,434	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		761,496	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		33,496	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		369,454	N/A1
Subtotal - Lottery Funded Programs[3]	**5,418,313**	**1,403,394**	**5,642,025**	**1,016,444**
Total State & Local Funds	**$52,120,711**	**$12,467,726**	**$45,627,029**	**$10,837,973**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,922,495**	**N/A**
GRAND TOTAL	**$52,120,711**	**$12,467,726**	**$48,549,524**	**$10,837,973**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
045	HIGHLAND	257.95	257.95	245.10	245.10

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6774	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	573,493	1,204,228	500,794	1,051,575
Sales Tax [8]	274,560	N/A1	254,753	N/A1
⇨ **Textbooks**	9,863	20,710	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	46,434	97,504	44,042	92,479
⇨ **Gifted Education**	3,828	8,038	3,716	7,803
⇨ **Special Education**	111,676	234,498	106,111	222,813
⇨ **Prevention, Intervention & Remediation**	9,570	20,095	9,093	19,094
⇨ **VRS Retirement** *(Includes RHCC)* [13]	45,686	95,931	32,339	67,907
⇨ **Social Security**	35,284	74,089	33,525	70,397
⇨ **Group Life** [13]	1,498	3,145	870	1,826
⇨ English as a Second Language	1,322	2,776	553	1,161
Remedial Summer School [7]	*Lottery Account in FY 2009*		3,608	N/A1
Subtotal - SOQ Accounts[3]	**1,113,214**	**1,761,014**	**989,404**	**1,535,055**
II. School Facilities:				
School Construction Grants Program [4]	101,792	68,954	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**101,792**	**68,954**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	617,758	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		820	N/A1
Technology - VPSA [5]	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts[3]	**727,617**	**20,400**	**102,820**	**20,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	1,879	N/A1	1,784	N/A1
Special Education - Homebound [7]	387	N/A1	677	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	2,562	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**4,828**	**0**	**2,462**	**0**
V. Lottery Funded Programs				
At-Risk	13,067	27,438	11,546	24,244
Early Reading Intervention	990	2,079	1,980	4,158
Enrollment Loss	8,720	N/A1	7,878	N/A1
Foster Care [7]	4,867	N/A1	7,222	N/A1
K-3 Primary Class Size Reduction	1,831	3,845	1,852	3,889
Remedial Summer School [7]	1,946	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	838	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	2,022	4,246	2,022	4,246
Virginia Preschool Initiative	3,871	8,129	3,000	3,000
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating	16,529	34,708	8,522	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		2,562	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		539,448	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**54,681**	**80,445**	**593,891**	**39,537**
Total State & Local Funds	**$2,002,132**	**$1,930,813**	**$1,688,577**	**$1,594,992**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$162,940**	**N/A**
GRAND TOTAL	**$2,002,132**	**$1,930,813**	**$1,851,517**	**$1,594,992**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
046	ISLE OF WIGHT	5,306.38	5,306.38	5,361.42	5,361.42

2008-2010 Composite Index: 0.3697	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	17,150,454	10,059,532	15,364,429	9,011,946
Sales Tax[8]	5,270,357	N/A1	5,283,001	N/A1
⇨ **Textbooks**	396,403	232,509	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	411,387	241,297	415,654	243,800
⇨ **Gifted Education**	150,507	88,280	152,069	89,195
⇨ **Special Education**	1,628,825	955,381	1,645,721	965,291
⇨ **Prevention, Intervention & Remediation**	301,015	176,559	304,137	178,391
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,097,032	643,460	827,929	485,619
⇨ **Social Security**	849,531	498,289	858,343	503,458
⇨ **Group Life**[13]	36,791	21,579	23,655	13,875
⇨ English as a Second Language	25,839	15,156	20,887	12,251
Remedial Summer School[7]	*Lottery Account in FY 2009*		104,858	N/A1
Subtotal - SOQ Accounts[3]	**27,318,141**	**12,932,042**	**25,000,683**	**11,503,826**
II. School Facilities:				
School Construction Grants Program[4]	168,650	62,350	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**168,650**	**62,350**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	540,865	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		3,758	N/A1
Technology - VPSA[5]	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts[3]	**840,582**	**56,800**	**287,758**	**56,800**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	22,558	N/A1	22,208	N/A1
Special Education - Homebound[7]	20,113	N/A1	18,343	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	8,478	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**51,149**	**0**	**40,551**	**0**
V. Lottery Funded Programs				
At-Risk	242,860	142,449	221,724	130,051
Early Reading Intervention	34,809	20,417	34,809	20,417
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	83,160	N/A1	56,712	N/A1
K-3 Primary Class Size Reduction	473,694	277,843	476,081	279,243
Remedial Summer School[7]	102,361	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	4,654	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	45,472	26,671	43,455	25,488
Virginia Preschool Initiative	321,453	188,547	302,544	177,456
Mentor Teacher Program	2,693	N/A1	2,693	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	664,340	389,666	364,221	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		523,416	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		8,478	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,975,497**	**1,045,593**	**2,049,850**	**632,655**
Total State & Local Funds	**$30,354,019**	**$14,096,785**	**$27,378,842**	**$12,193,281**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,824,026**	**N/A**
GRAND TOTAL	**$30,354,019**	**$14,096,785**	**$29,202,868**	**$12,193,281**

[1] "N/A" = no local match required for this program.

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[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
047	JAMES CITY	9,483.37	9,483.37	9,702.37	9,702.37

2008-2010 Composite Index:	FY 2009		FY 2010	
0.5286	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	22,977,754	25,765,891	20,778,927	23,300,256
Sales Tax [8]	8,317,819	N/A1	8,478,555	N/A1
⇨ **Textbooks**	529,839	594,130	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	277,169	310,801	283,569	317,978
⇨ **Gifted Education**	201,171	225,581	205,816	230,790
⇨ **Special Education**	2,409,579	2,701,959	2,465,223	2,764,355
⇨ **Prevention, Intervention & Remediation**	299,521	335,865	306,438	343,621
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,439,489	1,614,158	1,102,261	1,236,010
⇨ **Social Security**	1,113,145	1,248,215	1,143,424	1,282,168
⇨ **Group Life** [13]	49,175	55,142	32,016	35,901
⇨ English as a Second Language	85,030	95,348	81,070	90,907
Remedial Summer School [7]	*Lottery Account in FY 2009*		141,908	N/A1
Subtotal - SOQ Accounts[3]	**37,699,691**	**32,947,090**	**35,019,207**	**29,601,986**
II. School Facilities:				
School Construction Grants Program[4]	190,840	100,878	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**190,840**	**100,878**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	260,301	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	0	0	0	0
Subtotal - Incentive Accounts[3]	**260,301**	**0**	**0**	**0**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	0	N/A1	0	N/A1
Special Education - Homebound [7]	0	N/A1	0	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**0**	**0**	**0**	**0**
V. Lottery Funded Programs				
At-Risk	160,327	179,781	147,715	165,639
Early Reading Intervention	66,530	74,603	69,423	77,847
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	95,797	N/A1	22,970	N/A1
K-3 Primary Class Size Reduction	296,976	333,011	300,359	336,805
Remedial Summer School [7]	178,921	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	39,917	44,761	38,409	43,070
Virginia Preschool Initiative	257,385	288,616	273,000	273,000
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating	887,968	995,715	492,953	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		0	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		352,531	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		0	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,983,821**	**1,916,487**	**1,697,360**	**896,361**
Total State & Local Funds	**$40,134,653**	**$34,964,455**	**$36,716,567**	**$30,498,347**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,345,689**	**N/A**
GRAND TOTAL	**$40,134,653**	**$34,964,455**	**$39,062,256**	**$30,498,347**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
048	KING GEORGE	3,997.42	3,997.42	4,038.75	4,038.75

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4075	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	13,515,993	9,303,067	11,953,569	8,221,231
Sales Tax[8]	2,853,782	N/A1	3,334,764	N/A1
⇨ **Textbooks**	280,711	193,063	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	132,634	91,221	134,006	92,164
⇨ **Gifted Education**	106,581	73,303	107,683	74,061
⇨ **Special Education**	1,044,495	718,366	1,055,295	725,794
⇨ **Prevention, Intervention & Remediation**	146,845	100,995	148,363	102,039
⇨ **VRS Retirement** *(Includes RHCC)* [13]	734,225	504,974	555,167	381,823
⇨ **Social Security**	568,432	390,947	574,310	394,990
⇨ **Group Life** [13]	23,685	16,289	14,358	9,875
⇨ English as a Second Language	20,820	14,319	12,525	8,614
Remedial Summer School[7]	*Lottery Account in FY 2009*		57,430	N/A1
Subtotal - SOQ Accounts[3]	**19,428,203**	**11,406,544**	**17,947,470**	**10,010,591**
II. School Facilities:				
School Construction Grants Program[4]	147,388	60,061	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**147,388**	**60,061**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		1,830	N/A1
Technology - VPSA[5]	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts[3]	**187,859**	**36,000**	**181,830**	**36,000**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	16,689	N/A1	16,106	N/A1
Special Education - Homebound[7]	17,623	N/A1	17,108	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	6,466	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**40,778**	**0**	**33,214**	**0**
V. Lottery Funded Programs				
At-Risk	61,253	42,128	56,041	38,543
Early Reading Intervention	36,357	25,005	67,260	46,259
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	36,850	N/A1	58,089	N/A1
K-3 Primary Class Size Reduction	103,211	70,985	100,237	68,939
Remedial Summer School[7]	39,588	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	18,568	12,770	18,568	12,770
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating	470,449	323,558	257,913	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		6,466	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**766,276**	**474,446**	**572,434**	**166,511**
Total State & Local Funds	**$20,570,504**	**$11,977,051**	**$18,734,948**	**$10,213,102**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,319,038**	**N/A**
GRAND TOTAL	**$20,570,504**	**$11,977,051**	**$20,053,986**	**$10,213,102**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
049	KING AND QUEEN	754.75	754.75	726.50	726.50

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3868	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	2,654,633	1,674,514	2,291,522	1,445,468
Sales Tax [8]	839,348	N/A1	794,190	N/A1
⇨ **Textbooks**	54,852	34,600	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	38,876	24,523	37,421	23,605
⇨ **Gifted Education**	21,289	13,429	20,493	12,926
⇨ **Special Education**	569,719	359,373	547,952	345,643
⇨ **Prevention, Intervention & Remediation**	86,545	54,592	83,307	52,549
⇨ **VRS Retirement** *(Includes RHCC)* [13]	194,843	122,905	139,884	88,237
⇨ **Social Security**	150,876	95,171	144,784	91,328
⇨ **Group Life** [13]	6,479	4,087	4,009	2,529
⇨ English as a Second Language	7,901	4,984	4,905	3,094
Remedial Summer School [7]	*Lottery Account in FY 2009*		0	N/A1
Subtotal - SOQ Accounts [3]	**4,625,361**	**2,388,178**	**4,068,467**	**2,065,379**
II. School Facilities:				
School Construction Grants Program [4]	110,013	42,553	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**110,013**	**42,553**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		413	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**128,000**	**25,600**	**128,413**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	4,654	N/A1	4,153	N/A1
Special Education - Homebound [7]	5,169	N/A1	1,283	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	3,726	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**13,549**	**0**	**5,437**	**0**
V. Lottery Funded Programs				
At-Risk	128,157	80,840	112,170	70,756
Early Reading Intervention	13,170	8,307	7,525	4,747
Enrollment Loss	60,117	N/A1	40,088	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	98,786	62,313	102,881	64,896
Remedial Summer School [7]	0	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	1,148	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	11,530	7,273	11,530	7,273
Virginia Preschool Initiative	114,055	71,945	125,093	78,907
Mentor Teacher Program	539	N/A1	539	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	91,928	57,987	48,015	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		0	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		3,726	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs [3]	**519,429**	**288,665**	**451,567**	**226,579**
Total State & Local Funds	**$5,396,352**	**$2,744,996**	**$4,653,884**	**$2,317,558**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$325,258**	**N/A**
GRAND TOTAL	**$5,396,352**	**$2,744,996**	**$4,979,142**	**$2,317,558**

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14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
050	KING WILLIAM	2,131.66	2,131.66	2,148.70	2,148.70

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2918	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	8,002,896	3,297,567	7,099,951	2,925,396
Sales Tax [8]	1,772,702	N/A1	1,884,897	N/A1
⇨ **Textbooks**	178,923	73,722	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	137,377	56,604	138,476	57,056
⇨ **Gifted Education**	67,934	27,991	68,477	28,215
⇨ **Special Education**	1,172,992	483,309	1,182,368	487,172
⇨ **Prevention, Intervention & Remediation**	128,320	52,872	127,824	52,667
⇨ **VRS Retirement** *(Includes RHCC)* [13]	537,433	221,439	404,775	166,780
⇨ **Social Security**	415,152	171,055	418,470	172,422
⇨ **Group Life** [13]	18,116	7,464	10,652	4,389
⇨ English as a Second Language	7,051	2,905	8,902	3,668
Remedial Summer School [7]	*Lottery Account in FY 2009*		61,384	N/A1
Subtotal - SOQ Accounts [3]	**12,438,896**	**4,394,928**	**11,406,176**	**3,897,765**
II. School Facilities:				
School Construction Grants Program [4]	130,926	38,204	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**130,926**	**38,204**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	360,235	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts [3]	**548,094**	**30,800**	**180,000**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	2,098	N/A1	2,098	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	64,957	N/A1	73,514	N/A1
School Lunch [7]	10,296	N/A1	10,719	N/A1
Special Education - Homebound [7]	5,860	N/A1	6,754	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	6,926	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**90,137**	**0**	**93,085**	**0**
V. Lottery Funded Programs				
At-Risk	68,386	28,177	62,230	25,641
Early Reading Intervention	17,383	7,162	17,383	7,162
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	6,707	N/A1	14,516	N/A1
K-3 Primary Class Size Reduction	195,713	80,640	191,866	79,055
Remedial Summer School [7]	44,690	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	15,582	6,420	13,316	5,487
Virginia Preschool Initiative	229,457	94,543	229,457	94,543
Mentor Teacher Program	1,885	N/A1	1,885	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	299,860	123,552	164,010	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		381,194	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		6,926	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs [3]	**879,663**	**340,494**	**1,090,642**	**211,888**
Total State & Local Funds	**$14,087,716**	**$4,804,426**	**$12,769,903**	**$4,140,453**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$829,684**	**N/A**
GRAND TOTAL	**$14,087,716**	**$4,804,426**	**$13,599,587**	**$4,140,453**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
051	LANCASTER	1,312.73	1,312.73	1,317.95	1,317.95

2008-2010 Composite Index: 0.7824	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	1,475,657	5,307,775	1,331,492	4,787,498
Sales Tax[8]	1,278,793	N/A1	1,204,858	N/A1
⇨ **Textbooks**	33,855	121,729	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	24,566	88,329	24,664	88,680
⇨ **Gifted Education**	12,854	46,218	12,905	46,402
⇨ **Special Education**	137,683	495,051	138,231	497,021
⇨ **Prevention, Intervention & Remediation**	45,133	162,278	45,312	162,924
⇨ **VRS Retirement** *(Includes RHCC)* [13]	95,121	342,016	71,410	256,760
⇨ **Social Security**	73,697	264,986	73,991	266,040
⇨ **Group Life**[13]	3,142	11,298	2,008	7,218
⇨ English as a Second Language	637	2,290	249	895
Remedial Summer School[7]	*Lottery Account in FY 2009*		15,920	N/A1
Subtotal - SOQ Accounts[3]	**3,181,138**	**6,841,970**	**2,921,040**	**6,113,438**
II. School Facilities:				
School Construction Grants Program[4]	105,975	82,915	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**105,975**	**82,915**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		3,691	N/A1
Technology - VPSA[5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts[3]	**135,859**	**25,600**	**131,691**	**25,600**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	7,925	N/A1	7,577	N/A1
Special Education - Homebound[7]	1,676	N/A1	864	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	2,430	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**12,030**	**0**	**8,440**	**0**
V. Lottery Funded Programs				
At-Risk	61,995	222,908	56,282	202,367
Early Reading Intervention	5,341	19,204	4,006	14,404
Enrollment Loss	7,366	N/A1	0	N/A1
Foster Care[7]	6,910	N/A1	2,291	N/A1
K-3 Primary Class Size Reduction	74,728	268,691	75,532	271,582
Remedial Summer School[7]	15,347	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	4,108	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	0	0	0	0
Virginia Preschool Initiative	58,752	211,249	54,000	54,000
Mentor Teacher Program	808	N/A1	808	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	56,738	204,008	30,910	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		2,430	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**292,093**	**926,060**	**234,118**	**542,353**
Total State & Local Funds	**$3,727,095**	**$7,876,545**	**$3,295,289**	**$6,681,391**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$229,705**	**N/A**
GRAND TOTAL	**$3,727,095**	**$7,876,545**	**$3,524,994**	**$6,681,391**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

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[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
052	LEE	3,426.34	3,426.34	3,375.30	3,375.30

2008-2010 Composite Index: 0.1552	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	16,398,661	3,012,682	14,746,217	2,709,059
Sales Tax [8]	3,496,909	N/A1	3,103,676	N/A1
⇨ **Textbooks**	343,065	63,025	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	877,056	161,126	863,990	158,726
⇨ **Gifted Education**	130,256	23,930	131,167	24,097
⇨ **Special Education**	3,250,606	597,176	3,202,182	588,280
⇨ **Prevention, Intervention & Remediation**	552,863	101,568	544,628	100,055
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,279,401	235,042	940,980	172,869
⇨ **Social Security**	989,944	181,865	975,197	179,156
⇨ **Group Life** [13]	43,419	7,977	25,663	4,715
⇨ English as a Second Language	4,453	818	2,413	443
Remedial Summer School [7]	*Lottery Account in FY 2009*		23,227	N/A1
Subtotal - SOQ Accounts[3]	**27,366,633**	**4,385,209**	**24,559,340**	**3,937,400**
II. School Facilities:				
School Construction Grants Program[4]	160,162	24,857	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**160,162**	**24,857**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,452	N/A1
Technology - VPSA [5]	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts[3]	**429,717**	**82,800**	**415,452**	**82,800**
IV. Categorical Programs:				
Adult Education [6]	6,703	N/A1	6,703	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	21,039	N/A1	20,354	N/A1
Special Education - Homebound [7]	64,931	N/A1	52,580	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	61,224	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**153,898**	**0**	**79,638**	**0**
V. Lottery Funded Programs				
At-Risk	844,229	155,095	757,735	139,205
Early Reading Intervention	75,166	13,809	95,901	17,618
Enrollment Loss	123,950	N/A1	189,549	N/A1
Foster Care [7]	63,018	N/A1	11,821	N/A1
K-3 Primary Class Size Reduction	741,011	136,133	713,798	131,133
Remedial Summer School [7]	11,760	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	3,460	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	68,833	12,645	74,128	13,618
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	2,693	N/A1	2,693	N/A1
Support for School Construction, Operating	574,949	105,625	307,330	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		61,224	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,509,069**	**423,307**	**2,229,896**	**301,574**
Total State & Local Funds	**$30,619,479**	**$4,916,173**	**$27,284,326**	**$4,321,774**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,600,293**	**N/A**
GRAND TOTAL	**$30,619,479**	**$4,916,173**	**$28,884,619**	**$4,321,774**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
053	LOUDOUN	56,217.94	55,689.77	59,344.87	58,787.32

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6708	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	103,814,022	211,587,672	95,380,533	194,353,771
Sales Tax[8]	44,441,402	N/A1	49,644,894	N/A1
⇨ **Textbooks**	2,172,836	4,427,516	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,313,993	2,677,481	1,387,080	2,826,406
⇨ **Gifted Education**	898,320	1,830,478	948,287	1,932,292
⇨ **Special Education**	8,642,744	17,611,035	9,123,467	18,590,588
⇨ **Prevention, Intervention & Remediation**	629,236	1,282,174	664,235	1,353,490
⇨ **VRS Retirement** *(Includes RHCC)* [13]	6,178,245	12,589,206	4,876,902	9,937,503
⇨ **Social Security**	4,784,932	9,750,097	5,051,077	10,292,413
⇨ **Group Life**[13]	201,664	410,924	135,470	276,042
⇨ English as a Second Language	1,574,839	3,208,998	1,651,878	3,365,977
Remedial Summer School[7]	*Lottery Account in FY 2009*		0	N/A1
Subtotal - SOQ Accounts[3]	**174,652,233**	**265,375,581**	**168,863,823**	**242,928,482**
II. School Facilities:				
School Construction Grants Program[4]	461,629	309,661	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**461,629**	**309,661**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		69,408	N/A1
Technology - VPSA[5]	2,000,000	400,000	2,026,000	405,200
Subtotal - Incentive Accounts[3]	**2,031,434**	**400,000**	**2,095,408**	**405,200**
IV. Categorical Programs:				
Adult Education[6]	10,506	N/A1	10,506	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	215,787	N/A1	213,796	N/A1
Special Education - Homebound[7]	87,363	N/A1	76,128	N/A1
Special Education - State-Operated Programs[6]	338,834	N/A1	365,426	N/A1
Special Education - Jails[7]	121,500	N/A1	132,570	N/A1
Career and Technical Education[5, 6]	326,563	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**1,100,552**	**0**	**798,425**	**0**
V. Lottery Funded Programs				
At-Risk	178,774	364,282	168,586	343,522
Early Reading Intervention	271,772	553,781	268,444	546,999
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	155,443	N/A1	180,316	N/A1
K-3 Primary Class Size Reduction	525,281	1,070,348	539,049	1,098,402
Remedial Summer School[7]	0	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	57,424	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	88,372	180,073	92,904	189,307
Virginia Preschool Initiative	221,222	450,777	360,000	360,000
Mentor Teacher Program	55,750	N/A1	55,750	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	3,641,498	7,420,160	2,085,843	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		31,434	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		326,563	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**5,195,536**	**10,039,421**	**4,108,889**	**2,538,230**
Total State & Local Funds	**$183,441,384**	**$276,124,663**	**$175,866,545**	**$245,871,912**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$11,765,126**	**N/A**
GRAND TOTAL	**$183,441,384**	**$276,124,663**	**$187,631,671**	**$245,871,912**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
054	LOUISA	4,570.82	4,570.82	4,527.90	4,527.90

2008-2010 Composite Index:	FY 2009		FY 2010	
0.5396	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	10,612,181	12,456,916	9,341,997	10,949,047
Sales Tax [8]	4,220,613	N/A1	4,114,337	N/A1
⇨ **Textbooks**	249,414	292,319	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	242,007	283,638	239,734	280,974
⇨ **Gifted Education**	94,698	110,989	93,809	109,946
⇨ **Special Education**	1,197,407	1,403,390	1,184,078	1,387,769
⇨ **Prevention, Intervention & Remediation**	248,320	291,037	245,988	288,304
⇨ **VRS Retirement** *(Includes RHCC)* [13]	709,185	831,182	525,331	615,700
⇨ **Social Security**	549,250	643,734	544,092	637,690
⇨ **Group Life** [13]	23,148	27,131	14,593	17,103
⇨ English as a Second Language	13,751	16,117	8,155	9,558
Remedial Summer School [7]	*Lottery Account in FY 2009*		35,829	N/A1
Subtotal - SOQ Accounts[3]	**18,159,974**	**16,356,453**	**16,347,943**	**14,296,091**
II. School Facilities:				
School Construction Grants Program[4]	143,040	77,184	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**143,040**	**77,184**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	120,766	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		8,351	N/A1
Technology - VPSA [5]	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts[3]	**308,625**	**36,000**	**188,351**	**36,000**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch [7]	24,103	N/A1	23,417	N/A1
Special Education - Homebound[7]	21,581	N/A1	29,411	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	30,989	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**76,673**	**0**	**52,829**	**0**
V. Lottery Funded Programs				
At-Risk	245,207	287,389	219,192	256,898
Early Reading Intervention	36,726	43,044	43,789	51,322
Enrollment Loss	0	N/A1	26,563	N/A1
Foster Care [7]	71,085	N/A1	59,820	N/A1
K-3 Primary Class Size Reduction	326,370	382,514	325,442	381,426
Remedial Summer School [7]	79,682	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	9,385	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	33,215	38,929	30,269	35,476
Virginia Preschool Initiative	240,329	281,671	261,000	261,000
Mentor Teacher Program	6,194	N/A1	6,194	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	417,998	489,904	224,683	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		123,810	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		30,989	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,466,191**	**1,523,451**	**1,359,610**	**986,122**
Total State & Local Funds	**$20,154,503**	**$17,993,088**	**$17,948,733**	**$15,318,213**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,175,367**	**N/A**
GRAND TOTAL	**$20,154,503**	**$17,993,088**	**$19,124,100**	**$15,318,213**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
055	LUNENBURG	1,594.52	1,594.52	1,564.10	1,564.10

2008-2010 Composite Index: 0.2132	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	6,640,273	1,799,417	5,947,567	1,611,618
Sales Tax[8]	1,677,203	N/A1	1,442,210	N/A1
⇨ **Textbooks**	148,692	40,291	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	195,713	53,033	190,748	51,687
⇨ **Gifted Education**	56,456	15,298	55,379	15,006
⇨ **Special Education**	804,179	217,909	787,606	213,418
⇨ **Prevention, Intervention & Remediation**	260,951	70,710	255,972	69,361
⇨ **VRS Retirement** *(Includes RHCC)* [13]	464,191	125,782	339,655	92,037
⇨ **Social Security**	358,807	97,226	351,961	95,371
⇨ **Group Life**[13]	15,055	4,079	8,614	2,334
⇨ English as a Second Language	19,814	5,369	19,780	5,360
Remedial Summer School[7]	*Lottery Account in FY 2009*		78,463	N/A1
Subtotal - SOQ Accounts[3]	**10,641,334**	**2,429,114**	**9,477,955**	**2,156,192**
II. School Facilities:				
School Construction Grants Program[4]	126,125	26,890	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**126,125**	**26,890**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		4,879	N/A1
Technology - VPSA[5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts[3]	**161,859**	**30,800**	**158,879**	**30,800**
IV. Categorical Programs:				
Adult Education[6]	2,754	N/A1	2,754	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	10,673	N/A1	10,593	N/A1
Special Education - Homebound[7]	20,125	N/A1	20,200	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	6,231	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**39,782**	**0**	**33,547**	**0**
V. Lottery Funded Programs				
At-Risk	321,661	87,161	286,363	77,596
Early Reading Intervention	31,382	8,504	36,210	9,812
Enrollment Loss	50,257	N/A1	80,987	N/A1
Foster Care[7]	13,346	N/A1	18,879	N/A1
K-3 Primary Class Size Reduction	232,030	62,873	228,873	62,018
Remedial Summer School[7]	90,174	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	5,126	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	32,106	8,700	29,588	8,017
Virginia Preschool Initiative	254,924	69,077	254,924	69,077
Mentor Teacher Program	1,347	N/A1	1,347	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	249,195	67,525	132,638	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		6,231	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,281,547**	**303,840**	**1,083,898**	**226,520**
Total State & Local Funds	**$12,250,647**	**$2,790,644**	**$10,754,279**	**$2,413,512**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$739,837**	**N/A**
GRAND TOTAL	**$12,250,647**	**$2,790,644**	**$11,494,116**	**$2,413,512**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
056	MADISON	1,813.29	1,813.29	1,814.40	1,814.40

2008-2010 Composite Index: 0.4878	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	5,068,035	4,827,812	4,565,786	4,348,283
Sales Tax [8]	1,791,354	N/A1	1,698,356	N/A1
⇨ **Textbooks**	110,077	104,834	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	165,321	157,445	165,422	157,541
⇨ **Gifted Education**	41,795	39,804	41,820	39,828
⇨ **Special Education**	670,570	638,626	670,980	639,016
⇨ **Prevention, Intervention & Remediation**	56,655	53,956	56,689	53,989
⇨ **VRS Retirement** *(Includes RHCC)* [13]	336,214	320,197	250,921	238,967
⇨ **Social Security**	260,055	247,666	260,214	247,818
⇨ **Group Life** [13]	11,145	10,614	6,505	6,195
⇨ English as a Second Language	8,699	8,285	6,438	6,131
Remedial Summer School [7]	*Lottery Account in FY 2009*		40,338	N/A1
Subtotal - SOQ Accounts[3]	**8,519,920**	**6,409,239**	**7,763,469**	**5,737,768**
II. School Facilities:				
School Construction Grants Program[4]	119,450	58,268	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**119,450**	**58,268**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	65,166	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,828	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts[3]	**227,025**	**30,800**	**161,828**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	9,046	N/A1	9,150	N/A1
Special Education - Homebound [7]	5,313	N/A1	4,711	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	7,417	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**21,775**	**0**	**13,861**	**0**
V. Lottery Funded Programs				
At-Risk	28,230	26,885	25,616	24,396
Early Reading Intervention	6,286	5,987	4,714	4,489
Enrollment Loss	37,469	N/A1	0	N/A1
Foster Care [7]	15,335	N/A1	17,733	N/A1
K-3 Primary Class Size Reduction	105,269	100,254	103,669	98,730
Remedial Summer School [7]	3,565	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	7,367	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	6,420	6,114	6,420	6,114
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	1,885	N/A1	1,885	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	184,481	175,693	100,164	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		36,350	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		7,417	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**396,307**	**314,933**	**311,826**	**133,729**
Total State & Local Funds	**$9,284,477**	**$6,813,240**	**$8,250,984**	**$5,902,297**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$550,805**	**N/A**
GRAND TOTAL	**$9,284,477**	**$6,813,240**	**$8,801,789**	**$5,902,297**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
057	MATHEWS	1,247.86	1,247.86	1,237.05	1,237.05

2008-2010 Composite Index: 0.5337	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	3,186,741	3,647,849	2,795,306	3,199,345
Sales Tax[8]	1,052,728	N/A1	1,094,883	N/A1
⇨ **Textbooks**	68,964	78,933	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	129,759	148,515	128,635	147,228
⇨ **Gifted Education**	26,185	29,969	25,958	29,710
⇨ **Special Education**	345,636	395,595	342,641	392,167
⇨ **Prevention, Intervention & Remediation**	37,822	43,289	38,071	43,574
⇨ **VRS Retirement** *(Includes RHCC)* [13]	205,985	235,759	152,285	174,296
⇨ **Social Security**	159,435	182,480	158,053	180,899
⇨ **Group Life**[13]	6,983	7,992	4,038	4,621
⇨ English as a Second Language	2,731	3,126	3,197	3,659
Remedial Summer School[7]	*Lottery Account in FY 2009*		25,206	N/A1
Subtotal - SOQ Accounts[3]	**5,222,969**	**4,773,507**	**4,768,273**	**4,175,499**
II. School Facilities:				
School Construction Grants Program[4]	112,300	59,935	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**112,300**	**59,935**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		271	N/A1
Technology - VPSA[5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts[3]	**135,859**	**25,600**	**128,271**	**25,600**
IV. Categorical Programs:				
Adult Education[6]	2,118	N/A1	2,118	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	7,890	N/A1	7,573	N/A1
Special Education - Homebound[7]	846	N/A1	4,523	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	3,566	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**14,421**	**0**	**14,214**	**0**
V. Lottery Funded Programs				
At-Risk	24,192	27,689	21,752	24,896
Early Reading Intervention	11,445	13,099	10,015	11,463
Enrollment Loss	24,247	N/A1	7,332	N/A1
Foster Care[7]	4,385	N/A1	24,324	N/A1
K-3 Primary Class Size Reduction	65,476	74,940	64,002	73,253
Remedial Summer School[7]	26,396	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	613	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	5,845	6,690	5,845	6,690
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	269	N/A1	269	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	115,579	132,285	62,171	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		3,566	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**278,447**	**254,703**	**207,136**	**116,302**
Total State & Local Funds	**$5,763,996**	**$5,113,745**	**$5,117,894**	**$4,317,401**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$379,597**	**N/A**
GRAND TOTAL	**$5,763,996**	**$5,113,745**	**$5,497,491**	**$4,317,401**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
058	MECKLENBURG	4,629.23	4,629.23	4,627.70	4,627.70

	2008-2010 Composite Index:	FY 2009		FY 2010	
	0.2848	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇨	*Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	17,570,819	6,997,600	15,740,083	6,267,863
	Sales Tax[8]	3,816,234	N/A1	3,661,906	N/A1
⇨	**Textbooks**	392,399	156,257	*Funding Eliminated in FY 2010*	
⇨	**Vocational Education**	582,706	232,039	582,513	231,963
⇨	**Gifted Education**	148,987	59,328	148,938	59,309
⇨	**Special Education**	2,430,147	967,710	2,429,343	967,389
⇨	**Prevention, Intervention & Remediation**	513,178	204,353	513,008	204,285
⇨	**VRS Retirement** *(Includes RHCC)* [13]	1,225,006	487,810	913,486	363,759
⇨	**Social Security**	946,897	377,064	946,583	376,939
⇨	**Group Life**[13]	39,730	15,821	23,168	9,226
⇨	English as a Second Language	20,105	8,006	15,119	6,021
	Remedial Summer School[7]	*Lottery Account in FY 2009*		164,975	N/A1
	Subtotal - SOQ Accounts[3]	**27,686,208**	**9,505,988**	**25,139,122**	**8,486,754**
II. School Facilities:					
	School Construction Grants Program[4]	168,980	48,126	*Funding Eliminated in Chapter 781*	
	Subtotal - School Facilities[3]	**168,980**	**48,126**	**0**	**0**
III. Incentive Programs:					
	Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
	Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
	ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
	Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
	Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
	School Breakfast[7]	*Lottery Account in FY 2009*		6,072	N/A1
	Technology - VPSA[5]	310,000	62,000	310,000	62,000
	Subtotal - Incentive Accounts[3]	**325,717**	**62,000**	**316,072**	**62,000**
IV. Categorical Programs:					
	Adult Education[6]	0	N/A1	0	N/A1
	Virtual Virginia[7]	0	N/A1	0	N/A1
	American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
	School Lunch[7]	26,521	N/A1	27,097	N/A1
	Special Education - Homebound[7]	53,384	N/A1	35,761	N/A1
	Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
	Special Education - Jails[7]	0	N/A1	0	N/A1
	Career and Technical Education[5, 6]	19,173	N/A1	*Lottery Account in FY 2010*	
	Subtotal - Categorical Accounts[3]	**99,078**	**0**	**62,858**	**0**
V. Lottery Funded Programs					
	At-Risk	671,147	267,258	607,119	241,761
	Early Reading Intervention	59,246	23,592	50,469	20,097
	Enrollment Loss	139,335	N/A1	3,650	N/A1
	Foster Care[7]	20,340	N/A1	14,012	N/A1
	K-3 Primary Class Size Reduction	683,550	272,197	661,419	263,384
	Remedial Summer School[7]	153,316	N/A1	*SOQ Account in FY 2010*	
	School Breakfast[7]	3,964	N/A1	*Incentive Account in FY 2010*	
	SOL Algebra Readiness	69,434	27,649	69,527	27,686
	Virginia Preschool Initiative	467,741	186,259	467,741	186,259
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Support for School Construction, Operating	657,630	261,875	356,723	N/A10
	Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
	ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
	Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
	Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		19,173	N/A1
	Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
	Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
	Subtotal - Lottery Funded Programs[3]	**2,927,858**	**1,038,830**	**2,267,704**	**739,187**
	Total State & Local Funds	**$31,207,841**	**$10,654,944**	**$27,785,756**	**$9,287,941**
	State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,773,993**	**N/A**
	GRAND TOTAL	**$31,207,841**	**$10,654,944**	**$29,559,749**	**$9,287,941**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

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12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
059	MIDDLESEX	1,227.02	1,227.02	1,195.05	1,195.05

2008-2010 Composite Index: 0.6777	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	2,090,728	4,408,650	1,845,208	3,879,917
Sales Tax[8]	1,192,993	N/A1	1,066,345	N/A1
⇨ **Textbooks**	46,871	98,555	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	52,993	111,428	51,612	108,525
⇨ **Gifted Education**	17,796	37,420	17,332	36,445
⇨ **Special Education**	280,387	589,569	273,082	574,209
⇨ **Prevention, Intervention & Remediation**	41,524	87,313	40,442	85,038
⇨ **VRS Retirement** *(Includes RHCC)* [13]	142,764	300,189	103,994	218,669
⇨ **Social Security**	110,335	232,002	107,461	225,958
⇨ **Group Life**[13]	4,746	9,979	2,696	5,669
⇨ English as a Second Language	2,831	5,953	2,578	5,421
Remedial Summer School[7]	*Lottery Account in FY 2009*		9,462	N/A1
Subtotal - SOQ Accounts[3]	**3,983,968**	**5,881,058**	**3,520,212**	**5,139,851**
II. School Facilities:				
School Construction Grants Program[4]	108,303	73,397	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**108,303**	**73,397**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	25,767	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		2,945	N/A1
Technology - VPSA[5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts[3]	**161,626**	**25,600**	**130,945**	**25,600**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	6,498	N/A1	6,776	N/A1
Special Education - Homebound[7]	4,492	N/A1	4,156	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	4,844	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**15,834**	**0**	**10,931**	**0**
V. Lottery Funded Programs				
At-Risk	26,167	55,021	23,149	48,675
Early Reading Intervention	5,933	12,475	4,944	10,396
Enrollment Loss	12,455	N/A1	14,807	N/A1
Foster Care[7]	0	N/A1	16,072	N/A1
K-3 Primary Class Size Reduction	60,231	126,648	58,584	123,185
Remedial Summer School[7]	19,890	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	2,868	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	4,040	8,495	4,040	8,495
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	539	N/A1	539	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	78,552	165,171	41,513	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		21,545	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		4,844	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**210,675**	**367,810**	**197,896**	**190,751**
Total State & Local Funds	**$4,480,406**	**$6,347,865**	**$3,859,984**	**$5,356,202**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$283,556**	**N/A**
GRAND TOTAL	**$4,480,406**	**$6,347,865**	**$4,143,540**	**$5,356,202**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
060	MONTGOMERY	9,518.11	9,518.11	9,555.05	9,555.05

2008-2010 Composite Index: 0.3496	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	30,920,333	16,636,097	27,571,418	14,820,061
Sales Tax[8]	9,693,905	N/A1	9,549,772	N/A1
⇨ **Textbooks**	733,707	394,379	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	841,919	452,544	845,186	454,301
⇨ **Gifted Education**	278,576	149,739	279,657	150,320
⇨ **Special Education**	4,172,451	2,242,756	4,188,643	2,251,460
⇨ **Prevention, Intervention & Remediation**	643,820	346,063	646,319	347,406
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,191,465	1,177,946	1,640,656	881,878
⇨ **Social Security**	1,696,219	911,744	1,702,802	915,282
⇨ **Group Life**[13]	74,287	39,930	43,502	23,383
⇨ English as a Second Language	130,268	70,021	105,536	56,727
Remedial Summer School[7]	*Lottery Account in FY 2009*		50,919	N/A1
Subtotal - SOQ Accounts[3]	**51,376,950**	**22,421,219**	**46,624,410**	**19,900,818**
II. School Facilities:				
School Construction Grants Program[4]	228,132	79,755	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**228,132**	**79,755**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	243,432	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	15,417	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		15,994	N/A1
Technology - VPSA[5]	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts[3]	**896,566**	**119,200**	**637,994**	**119,200**
IV. Categorical Programs:				
Adult Education[6]	9,781	N/A1	9,781	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	52,396	N/A1	54,233	N/A1
Special Education - Homebound[7]	87,801	N/A1	61,850	N/A1
Special Education - State-Operated Programs[6]	221,128	N/A1	265,118	N/A1
Special Education - Jails[7]	5,000	N/A1	5,000	N/A1
Career and Technical Education[5, 6]	89,013	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**465,120**	**0**	**395,982**	**0**
V. Lottery Funded Programs				
At-Risk	521,595	280,365	472,911	254,197
Early Reading Intervention	173,608	93,317	165,626	89,027
Enrollment Loss	99,681	N/A1	0	N/A1
Foster Care[7]	78,812	N/A1	93,233	N/A1
K-3 Primary Class Size Reduction	972,771	522,879	943,833	507,325
Remedial Summer School[7]	224,830	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	14,147	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	83,610	44,942	83,524	44,895
Virginia Preschool Initiative	702,432	377,568	702,432	377,568
Mentor Teacher Program	13,466	N/A1	13,466	N/A1
Support for School Construction, Operating	1,229,635	660,948	669,810	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		256,727	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		21,636	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		89,013	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**4,114,588**	**1,980,019**	**3,527,929**	**1,273,012**
Total State & Local Funds	**$57,081,356**	**$24,600,193**	**$51,186,315**	**$21,293,030**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$3,221,940**	**N/A**
GRAND TOTAL	**$57,081,356**	**$24,600,193**	**$54,408,255**	**$21,293,030**

1 "N/A" = no local match required for this program.

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3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
062	NELSON	1,908.04	1,908.04	1,886.70	1,886.70

2008-2010 Composite Index: 0.5708	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	4,361,537	5,800,479	3,902,694	5,190,255
Sales Tax[8]	2,053,231	N/A1	1,861,231	N/A1
⇨ **Textbooks**	97,059	129,081	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	80,255	106,732	79,358	105,539
⇨ **Gifted Education**	36,852	49,010	36,440	48,462
⇨ **Special Education**	610,102	811,385	603,280	802,312
⇨ **Prevention, Intervention & Remediation**	100,728	133,960	99,602	132,462
⇨ **VRS Retirement** *(Includes RHCC)* [13]	293,996	390,989	217,019	288,617
⇨ **Social Security**	227,662	302,772	225,117	299,386
⇨ **Group Life**[13]	9,827	13,069	5,668	7,538
⇨ English as a Second Language	26,895	35,768	21,580	28,700
Remedial Summer School[7]	*Lottery Account in FY 2009*		39,601	N/A1
Subtotal - SOQ Accounts[3]	**7,898,144**	**7,773,245**	**7,091,590**	**6,903,271**
II. School Facilities:				
School Construction Grants Program[4]	118,028	67,370	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**118,028**	**67,370**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	150,276	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		7,088	N/A1
Technology - VPSA[5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts[3]	**319,993**	**30,800**	**161,088**	**30,800**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	11,112	N/A1	11,258	N/A1
Special Education - Homebound[7]	5,730	N/A1	4,584	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	31,966	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**48,808**	**0**	**15,841**	**0**
V. Lottery Funded Programs				
At-Risk	101,823	135,416	91,319	121,447
Early Reading Intervention	10,535	14,011	19,752	26,269
Enrollment Loss	89,239	N/A1	13,243	N/A1
Foster Care[7]	50,160	N/A1	61,365	N/A1
K-3 Primary Class Size Reduction	146,889	195,350	135,603	180,341
Remedial Summer School[7]	41,622	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	4,889	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	13,451	17,889	12,133	16,136
Virginia Preschool Initiative	87,556	116,443	81,000	81,000
Mentor Teacher Program	2,693	N/A1	2,693	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	162,664	216,329	87,277	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		125,397	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		31,966	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**711,521**	**695,438**	**677,465**	**425,193**
Total State & Local Funds	**$9,096,494**	**$8,566,853**	**$7,945,984**	**$7,359,264**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$493,458**	**N/A**
GRAND TOTAL	**$9,096,494**	**$8,566,853**	**$8,439,442**	**$7,359,264**

1 "N/A" = no local match required for this program.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
063	NEW KENT	2,711.03	2,711.03	2,782.00	2,782.00

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4066	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	8,455,315	5,795,305	7,790,414	5,338,022
Sales Tax [8]	2,495,660	N/A1	2,425,726	N/A1
⇨ **Textbooks**	190,666	130,645	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	56,305	38,581	57,779	39,591
⇨ **Gifted Education**	72,393	49,604	74,288	50,902
⇨ **Special Education**	1,172,761	803,580	1,203,461	824,617
⇨ **Prevention, Intervention & Remediation**	61,132	41,888	62,732	42,984
⇨ **VRS Retirement** *(Includes RHCC)* [13]	543,749	372,579	417,662	286,184
⇨ **Social Security**	421,486	288,804	432,520	296,364
⇨ **Group Life** [13]	17,696	12,125	11,556	7,918
⇨ English as a Second Language	6,950	4,762	4,068	2,787
Remedial Summer School [7]	*Lottery Account in FY 2009*		0	N/A1
Subtotal - SOQ Accounts[3]	**13,494,113**	**7,537,873**	**12,480,206**	**6,889,369**
II. School Facilities:				
School Construction Grants Program [4]	133,068	54,105	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**133,068**	**54,105**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,565	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts[3]	**161,859**	**30,800**	**158,565**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	7,023	N/A1	7,517	N/A1
Special Education - Homebound [7]	3,867	N/A1	2,523	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	3,374	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**14,264**	**0**	**10,041**	**0**
V. Lottery Funded Programs				
At-Risk	18,679	12,799	17,318	11,866
Early Reading Intervention	32,771	22,455	30,950	21,207
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	34,285	N/A1	10,810	N/A1
K-3 Primary Class Size Reduction	0	0	0	0
Remedial Summer School [7]	43,779	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	5,474	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	7,438	5,097	7,438	5,097
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	4,040	N/A1	4,040	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	319,541	218,951	177,927	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		3,374	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**466,007**	**259,302**	**259,715**	**38,170**
Total State & Local Funds	**$14,269,311**	**$7,882,080**	**$12,908,527**	**$6,958,339**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$898,596**	**N/A**
GRAND TOTAL	**$14,269,311**	**$7,882,080**	**$13,807,123**	**$6,958,339**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
065	NORTHAMPTON	1,736.00	1,736.00	1,685.57	1,685.57

	2008-2010 Composite Index:	FY 2009		FY 2010	
	0.5482	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇨	*Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	4,272,516	5,187,385	3,754,746	4,555,891
	Sales Tax [8]	1,724,206	N/A1	1,566,803	N/A1
⇨	**Textbooks**	92,958	112,793	*Funding Eliminated in FY 2010*	
⇨	**Vocational Education**	91,766	111,346	89,862	109,035
⇨	**Gifted Education**	36,863	44,729	35,792	43,429
⇨	**Special Education**	698,049	846,991	680,056	825,158
⇨	**Prevention, Intervention & Remediation**	179,610	217,934	174,393	211,603
⇨	**VRS Retirement** *(Includes RHCC)* [13]	309,024	374,960	225,416	273,513
⇨	**Social Security**	239,219	290,261	233,031	282,753
⇨	**Group Life** [13]	10,196	12,372	6,092	7,392
⇨	English as a Second Language	80,171	97,277	67,632	82,063
	Remedial Summer School [7]	*Lottery Account in FY 2009*		16,633	N/A1
	Subtotal - SOQ Accounts[3]	**7,734,578**	**7,296,048**	**6,850,456**	**6,390,837**
II. School Facilities:					
	School Construction Grants Program[4]	116,874	64,070	*Funding Eliminated in Chapter 781*	
	Subtotal - School Facilities[3]	**116,874**	**64,070**	**0**	**0**
III. Incentive Programs:					
	Alternative Education [5, 6]	63,081	N/A1	*Lottery Account in FY 2010*	
	Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
	ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
	Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
	Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
	School Breakfast [7]	*Lottery Account in FY 2009*		4,512	N/A1
	Technology - VPSA [5]	180,000	30,800	180,000	30,800
	Subtotal - Incentive Accounts[3]	**250,940**	**30,800**	**184,512**	**30,800**
IV. Categorical Programs:					
	Adult Education [6]	2,638	N/A1	2,638	N/A1
	Virtual Virginia [7]	0	N/A1	0	N/A1
	American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
	School Lunch [7]	11,563	N/A1	10,864	N/A1
	Special Education - Homebound [7]	8,065	N/A1	6,043	N/A1
	Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
	Special Education - Jails [7]	0	N/A1	0	N/A1
	Career and Technical Education[5, 6]	4,472	N/A1	*Lottery Account in FY 2010*	
	Subtotal - Categorical Accounts[3]	**26,738**	**0**	**19,544**	**0**
V. Lottery Funded Programs					
	At-Risk	291,632	353,857	257,394	312,314
	Early Reading Intervention	19,406	23,547	19,406	23,547
	Enrollment Loss	55,905	N/A1	33,707	N/A1
	Foster Care [7]	12,526	N/A1	19,947	N/A1
	K-3 Primary Class Size Reduction	240,858	292,250	223,298	270,943
	Remedial Summer School [7]	5,660	N/A1	*SOQ Account in FY 2010*	
	School Breakfast [7]	6,238	N/A1	*Incentive Account in FY 2010*	
	SOL Algebra Readiness	19,822	24,051	18,436	22,370
	Virginia Preschool Initiative	168,069	203,930	186,000	186,000
	Mentor Teacher Program	2,155	N/A1	2,155	N/A1
	Support for School Construction, Operating	155,790	189,031	82,079	N/A10
	Alternative Education [5, 6]	*Incentive Account in FY 2009*		66,748	N/A1
	ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
	Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		16,514	N/A1
	Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		4,472	N/A1
	Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
	Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
	Subtotal - Lottery Funded Programs[3]	**978,061**	**1,086,666**	**938,015**	**815,174**
	Total State & Local Funds	**$9,107,191**	**$8,477,584**	**$7,992,527**	**$7,236,811**
	State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$480,892**	**N/A**
	GRAND TOTAL	**$9,107,191**	**$8,477,584**	**$8,473,419**	**$7,236,811**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
066	NORTHUMBERLAND	1,394.49	1,394.49	1,365.00	1,365.00

2008-2010 Composite Index:	FY 2009		FY 2010	
0.7306	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	1,987,422	5,407,737	1,759,750	4,772,358
Sales Tax[8]	1,376,530	N/A1	1,267,503	N/A1
⇨ **Textbooks**	44,525	120,750	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	50,340	136,521	49,276	133,634
⇨ **Gifted Education**	16,905	45,847	16,916	45,874
⇨ **Special Education**	187,462	508,388	183,866	498,635
⇨ **Prevention, Intervention & Remediation**	58,605	158,935	57,734	156,571
⇨ **VRS Retirement** *(Includes RHCC)* [13]	128,481	348,434	94,139	255,301
⇨ **Social Security**	99,554	269,986	97,449	264,276
⇨ **Group Life** [13]	4,132	11,207	2,574	6,981
⇨ English as a Second Language	9,151	24,817	8,620	23,377
Remedial Summer School[7]	*Lottery Account in FY 2009*		24,229	N/A1
Subtotal - SOQ Accounts[3]	**3,963,107**	**7,032,622**	**3,562,056**	**6,157,007**
II. School Facilities:				
School Construction Grants Program[4]	107,932	78,855	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**107,932**	**78,855**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA[5]	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts[3]	**161,859**	**25,600**	**154,000**	**25,600**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	7,557	N/A1	6,364	N/A1
Special Education - Homebound[7]	6,267	N/A1	4,355	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	12,536	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**26,359**	**0**	**10,719**	**0**
V. Lottery Funded Programs				
At-Risk	62,523	169,559	55,590	150,757
Early Reading Intervention	4,133	11,208	4,133	11,208
Enrollment Loss	15,402	N/A1	11,403	N/A1
Foster Care[7]	52,936	N/A1	37,679	N/A1
K-3 Primary Class Size Reduction	62,458	169,383	59,318	160,868
Remedial Summer School[7]	29,750	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	8,443	22,897	7,616	20,654
Virginia Preschool Initiative	25,054	67,945	46,500	46,500
Mentor Teacher Program	1,077	N/A1	1,077	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	74,620	202,367	39,634	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		12,536	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**336,396**	**643,359**	**283,345**	**389,987**
Total State & Local Funds	**$4,595,653**	**$7,780,436**	**$4,010,120**	**$6,572,594**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$277,869**	**N/A**
GRAND TOTAL	**$4,595,653**	**$7,780,436**	**$4,287,989**	**$6,572,594**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
067	NOTTOWAY	2,216.11	2,216.11	2,179.60	2,179.60

2008-2010 Composite Index: 0.2221	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	9,115,916	2,602,842	8,058,060	2,300,675
Sales Tax[8]	2,122,617	N/A1	1,986,520	N/A1
⇨ **Textbooks**	204,318	58,335	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	191,355	54,634	188,202	53,734
⇨ **Gifted Education**	77,576	22,149	76,298	21,784
⇨ **Special Education**	1,239,495	353,891	1,217,377	347,576
⇨ **Prevention, Intervention & Remediation**	291,342	83,182	286,541	81,811
⇨ **VRS Retirement** *(Includes RHCC)* [13]	634,401	181,129	466,265	133,125
⇨ **Social Security**	491,316	140,277	483,221	137,965
⇨ **Group Life**[13]	20,687	5,906	11,869	3,389
⇨ English as a Second Language	40,090	11,446	49,334	14,085
Remedial Summer School[7]	*Lottery Account in FY 2009*		135,213	N/A1
Subtotal - SOQ Accounts[3]	**14,429,113**	**3,513,791**	**12,958,900**	**3,094,144**
II. School Facilities:				
School Construction Grants Program[4]	135,623	30,122	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**135,623**	**30,122**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	309,399	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		8,344	N/A1
Technology - VPSA[5]	258,000	41,200	258,000	41,200
Subtotal - Incentive Accounts[3]	**575,258**	**41,200**	**266,344**	**41,200**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	12,758	N/A1	13,619	N/A1
Special Education - Homebound[7]	9,428	N/A1	17,888	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	24,928	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**47,114**	**0**	**31,507**	**0**
V. Lottery Funded Programs				
At-Risk	354,659	101,259	316,207	90,281
Early Reading Intervention	71,600	20,443	54,894	15,673
Enrollment Loss	19,916	N/A1	94,496	N/A1
Foster Care[7]	22,550	N/A1	39,835	N/A1
K-3 Primary Class Size Reduction	307,095	87,679	302,825	86,460
Remedial Summer School[7]	133,189	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	4,509	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	36,516	10,426	36,618	10,455
Virginia Preschool Initiative	329,052	93,948	247,372	70,628
Mentor Teacher Program	2,155	N/A1	2,155	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	342,421	97,765	182,742	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		327,484	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		24,928	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,623,661**	**411,520**	**1,637,414**	**273,497**
Total State & Local Funds	**$16,810,769**	**$3,996,633**	**$14,894,165**	**$3,408,841**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$951,885**	**N/A**
GRAND TOTAL	**$16,810,769**	**$3,996,633**	**$15,846,050**	**$3,408,841**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
068	ORANGE	5,109.72	5,109.72	5,112.68	5,112.68

	2008-2010 Composite Index:	FY 2009		FY 2010	
	0.4395	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇨	***Basic Aid (Net of All FY 2009 Adjustments)*** [12, 1]	15,456,033	12,120,129	13,789,233	10,812,431
	Sales Tax[8]	4,123,621	N/A1	4,075,358	N/A1
⇨	**Textbooks**	339,441	266,163	*Funding Eliminated in FY 2010*	
⇨	**Vocational Education**	315,040	247,029	315,222	247,173
⇨	**Gifted Education**	128,880	101,057	128,955	101,116
⇨	**Special Education**	1,431,999	1,122,861	1,432,829	1,123,511
⇨	**Prevention, Intervention & Remediation**	254,896	199,869	255,043	199,985
⇨	**VRS Retirement** *(Includes RHCC)* [13]	939,391	736,597	702,086	550,521
⇨	**Social Security**	727,456	570,413	727,877	570,744
⇨	**Group Life**[13]	31,504	24,703	20,060	15,729
⇨	English as a Second Language	55,146	43,241	49,958	39,173
	Remedial Summer School[7]	*Lottery Account in FY 2009*		69,477	N/A1
	Subtotal - SOQ Accounts[3]	**23,803,407**	**15,432,062**	**21,566,098**	**13,660,383**
II. School Facilities:					
	School Construction Grants Program[4]	158,245	69,549	*Funding Eliminated in Chapter 781*	
	Subtotal - School Facilities[3]	**158,245**	**69,549**	**0**	**0**
III. Incentive Programs:					
	Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
	Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
	ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
	Special Education-Regional Tuition[5, 7]	224,075	N/A1	*Lottery Account in FY 2010*	
	Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
	School Breakfast[7]	*Lottery Account in FY 2009*		203	N/A1
	Technology - VPSA[5]	310,000	62,000	310,000	62,000
	Subtotal - Incentive Accounts[3]	**541,934**	**62,000**	**310,203**	**62,000**
IV. Categorical Programs:					
	Adult Education[6]	0	N/A1	0	N/A1
	Virtual Virginia[7]	0	N/A1	0	N/A1
	American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
	School Lunch[7]	22,432	N/A1	23,532	N/A1
	Special Education - Homebound[7]	31,713	N/A1	18,781	N/A1
	Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
	Special Education - Jails[7]	0	N/A1	0	N/A1
	Career and Technical Education[5, 6]	15,813	N/A1	*Lottery Account in FY 2010*	
	Subtotal - Categorical Accounts[3]	**69,959**	**0**	**42,313**	**0**
V. Lottery Funded Programs					
	At-Risk	175,413	137,545	158,721	124,457
	Early Reading Intervention	53,310	41,802	56,749	44,498
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care[7]	59,813	N/A1	36,934	N/A1
	K-3 Primary Class Size Reduction	396,233	310,695	383,622	300,806
	Remedial Summer School[7]	86,864	N/A1	*SOQ Account in FY 2010*	
	School Breakfast[7]	0	N/A1	*Incentive Account in FY 2010*	
	SOL Algebra Readiness	35,130	27,546	33,410	26,197
	Virginia Preschool Initiative	30,267	23,733	30,267	23,733
	Mentor Teacher Program	3,501	N/A1	3,501	N/A1
	Support for School Construction, Operating Costs and Textbooks[9]	568,876	446,068	308,861	N/A10
	Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
	ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
	Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		17,276	N/A1
	Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		15,813	N/A1
	Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
	Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
	Subtotal - Lottery Funded Programs[3]	**1,409,407**	**987,389**	**1,053,013**	**519,691**
	Total State & Local Funds	**$25,982,952**	**$16,551,000**	**$22,971,627**	**$14,242,074**
	State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,606,156**	**N/A**
	GRAND TOTAL	**$25,982,952**	**$16,551,000**	**$24,577,783**	**$14,242,074**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
069	PAGE	3,497.86	3,497.86	3,467.26	3,467.26

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3263	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	12,383,115	6,000,593	11,094,769	5,373,643
Sales Tax [8]	2,982,109	N/A1	2,705,537	N/A1
⇨ **Textbooks**	279,293	135,273	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	424,171	205,443	420,461	203,646
⇨ **Gifted Education**	106,043	51,361	105,115	50,912
⇨ **Special Education**	1,300,792	630,026	1,289,415	624,515
⇨ **Prevention, Intervention & Remediation**	270,998	131,255	268,628	130,107
⇨ **VRS Retirement** *(Includes RHCC)* [13]	817,708	396,049	607,332	294,155
⇨ **Social Security**	633,900	307,023	628,355	304,338
⇨ **Group Life** [13]	28,278	13,696	16,351	7,920
⇨ English as a Second Language	24,856	12,039	21,555	10,440
Remedial Summer School [7]	*Lottery Account in FY 2009*		120,869	N/A1
Subtotal - SOQ Accounts [3]	**19,251,263**	**7,882,758**	**17,278,387**	**6,999,676**
II. School Facilities:				
School Construction Grants Program [4]	148,953	48,603	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**148,953**	**48,603**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	443,500	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,265	N/A1
Technology - VPSA [5]	258,000	51,600	310,000	62,000
Subtotal - Incentive Accounts [3]	**717,217**	**51,600**	**317,265**	**62,000**
IV. Categorical Programs:				
Adult Education [6]	2,880	N/A1	2,880	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	21,368	N/A1	21,680	N/A1
Special Education - Homebound [7]	12,665	N/A1	7,056	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	2,547	N/A1	2,547	N/A1
Career and Technical Education [5, 6]	42,487	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**81,947**	**0**	**34,163**	**0**
V. Lottery Funded Programs				
At-Risk	267,209	129,420	239,705	116,099
Early Reading Intervention	70,277	34,038	59,942	29,032
Enrollment Loss	70,791	N/A1	68,540	N/A1
Foster Care [7]	0	N/A1	13,584	N/A1
K-3 Primary Class Size Reduction	320,698	155,327	308,610	149,472
Remedial Summer School [7]	84,714	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	4,520	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	35,936	17,405	33,780	16,361
Virginia Preschool Initiative	315,292	152,709	315,292	152,709
Mentor Teacher Program	3,771	N/A1	3,771	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	468,073	226,707	251,763	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		498,744	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		42,487	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,641,280**	**715,606**	**1,851,935**	**463,673**
Total State & Local Funds	**$21,840,660**	**$8,698,567**	**$19,481,750**	**$7,525,349**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,281,991**	**N/A**
GRAND TOTAL	**$21,840,660**	**$8,698,567**	**$20,763,741**	**$7,525,349**

1 "N/A" = no local match required for this program.

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3 Columns may not add due to rounding.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
070	PATRICK	2,560.65	2,560.65	2,496.80	2,496.80

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2392	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	10,329,566	3,248,388	8,952,174	2,814,616
Sales Tax [8]	2,318,838	N/A1	2,267,723	N/A1
⇨ **Textbooks**	230,894	72,594	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	282,480	88,813	275,437	86,599
⇨ **Gifted Education**	87,666	27,563	85,480	26,876
⇨ **Special Education**	1,075,373	338,104	1,048,560	329,673
⇨ **Prevention, Intervention & Remediation**	274,688	86,363	267,839	84,210
⇨ **VRS Retirement** *(Includes RHCC)* [13]	681,849	214,377	495,787	155,878
⇨ **Social Security**	527,946	165,989	512,883	161,253
⇨ **Group Life** [13]	23,378	7,350	13,297	4,181
⇨ English as a Second Language	68,170	21,433	58,248	18,314
Remedial Summer School [7]	*Lottery Account in FY 2009*		131,177	N/A1
Subtotal - SOQ Accounts[3]	**15,900,848**	**4,270,974**	**14,108,605**	**3,681,600**
II. School Facilities:				
School Construction Grants Program[4]	140,218	33,540	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**140,218**	**33,540**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	40,764	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,518	N/A1
Technology - VPSA [5]	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts[3]	**280,623**	**46,400**	**238,518**	**46,400**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	15,646	N/A1	16,008	N/A1
Special Education - Homebound[7]	23,308	N/A1	22,633	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	29,899	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**68,853**	**0**	**38,641**	**0**
V. Lottery Funded Programs				
At-Risk	324,563	102,045	286,436	90,057
Early Reading Intervention	53,687	16,880	51,353	16,146
Enrollment Loss	14,809	N/A1	160,224	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	234,620	73,766	227,295	71,463
Remedial Summer School [7]	140,851	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	4,988	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	40,582	12,759	35,813	11,260
Virginia Preschool Initiative	246,499	77,501	246,499	77,501
Mentor Teacher Program	2,155	N/A1	2,155	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	386,959	121,662	204,735	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		17,320	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		29,899	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,449,712**	**404,613**	**1,269,588**	**266,427**
Total State & Local Funds	**$17,840,254**	**$4,755,527**	**$15,655,352**	**$3,994,427**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,087,353**	**N/A**
GRAND TOTAL	**$17,840,254**	**$4,755,527**	**$16,742,705**	**$3,994,427**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
071	PITTSYLVANIA	8,921.26	8,921.26	8,956.50	8,956.50

2008-2010 Composite Index: 0.2245	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	35,259,943	10,212,757	31,803,149	9,206,714
Sales Tax [8]	8,348,711	N/A1	7,838,887	N/A1
⇨ **Textbooks**	819,974	237,375	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,231,482	356,503	1,236,346	357,911
⇨ **Gifted Education**	311,330	90,127	312,559	90,483
⇨ **Special Education**	4,171,820	1,207,703	4,188,295	1,212,472
⇨ **Prevention, Intervention & Remediation**	844,050	244,345	847,383	245,310
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,435,291	704,994	1,826,736	528,823
⇨ **Social Security**	1,881,816	544,768	1,889,248	546,920
⇨ **Group Life** [13]	83,021	24,034	48,620	14,075
⇨ English as a Second Language	101,733	29,451	116,974	33,863
Remedial Summer School [7]	*Lottery Account in FY 2009*		228,394	N/A1
Subtotal - SOQ Accounts[3]	**55,489,171**	**13,652,057**	**50,336,591**	**12,236,571**
II. School Facilities:				
School Construction Grants Program[4]	244,223	54,828	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**244,223**	**54,828**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	154,859	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	53,109	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		29,691	N/A1
Technology - VPSA [5]	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts[3]	**801,544**	**108,800**	**599,691**	**108,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	59,681	N/A1	59,102	N/A1
Special Education - Homebound [7]	107,709	N/A1	83,459	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	4,752	N/A1	4,752	N/A1
Career and Technical Education[5, 6]	74,331	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**246,473**	**0**	**147,313**	**0**
V. Lottery Funded Programs				
At-Risk	873,656	252,915	792,901	229,537
Early Reading Intervention	154,655	44,771	157,035	45,460
Enrollment Loss	289,526	N/A1	0	N/A1
Foster Care [7]	20,718	N/A1	42,832	N/A1
K-3 Primary Class Size Reduction	1,208,160	349,751	1,166,501	337,691
Remedial Summer School [7]	222,736	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	34,641	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	114,171	33,051	116,652	33,770
Virginia Preschool Initiative	679,338	196,662	679,338	196,662
Mentor Teacher Program	10,504	N/A1	10,504	N/A1
Support for School Construction, Operating	1,374,210	397,821	748,615	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		163,307	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		56,897	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		74,331	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**4,982,314**	**1,274,971**	**4,032,489**	**843,120**
Total State & Local Funds	**$61,763,725**	**$15,090,656**	**$55,116,084**	**$13,188,491**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$3,587,347**	**N/A**
GRAND TOTAL	**$61,763,725**	**$15,090,656**	**$58,703,431**	**$13,188,491**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
072	POWHATAN	4,384.27	4,384.27	4,420.30	4,420.30

2008-2010 Composite Index: 0.3790	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	14,214,976	8,675,775	12,702,070	7,752,149
Sales Tax [8]	3,712,528	N/A1	3,795,547	N/A1
⇨ **Textbooks**	322,686	196,937	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	190,584	116,315	189,405	115,595
⇨ **Gifted Education**	122,518	74,774	123,525	75,388
⇨ **Special Education**	1,486,557	907,255	1,498,773	914,710
⇨ **Prevention, Intervention & Remediation**	81,679	49,849	82,350	50,259
⇨ **VRS Retirement** *(Includes RHCC)* [13]	871,242	531,724	656,057	400,395
⇨ **Social Security**	672,490	410,425	678,017	413,798
⇨ **Group Life** [13]	29,949	18,278	16,470	10,052
⇨ English as a Second Language	20,366	12,429	12,063	7,362
Remedial Summer School [7]	*Lottery Account in FY 2009*		57,877	N/A1
Subtotal - SOQ Accounts[3]	**21,725,575**	**10,993,761**	**19,812,154**	**9,739,708**
II. School Facilities:				
School Construction Grants Program[4]	155,464	58,921	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**155,464**	**58,921**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	145,909	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		3,670	N/A1
Technology - VPSA [5]	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts[3]	**419,626**	**46,400**	**261,670**	**46,400**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch [7]	15,474	N/A1	15,139	N/A1
Special Education - Homebound[7]	34,553	N/A1	24,803	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	57,068	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**107,095**	**0**	**39,941**	**0**
V. Lottery Funded Programs				
At-Risk	19,719	12,035	17,972	10,968
Early Reading Intervention	45,727	27,907	51,443	31,396
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	11,965	N/A1	47,501	N/A1
K-3 Primary Class Size Reduction	0	0	0	0
Remedial Summer School [7]	61,087	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	2,857	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	11,677	7,127	11,677	7,127
Virginia Preschool Initiative	18,630	11,370	22,356	13,644
Mentor Teacher Program	3,232	N/A1	3,232	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	540,796	330,051	295,857	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		153,915	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		57,068	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**715,689**	**388,490**	**676,737**	**63,135**
Total State & Local Funds	**$23,123,449**	**$11,487,572**	**$20,790,502**	**$9,849,243**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,456,280**	**N/A**
GRAND TOTAL	**$23,123,449**	**$11,487,572**	**$22,246,782**	**$9,849,243**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
073	PRINCE EDWARD	2,458.84	2,458.84	2,468.10	2,468.10

2008-2010 Composite Index: 0.2733	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	8,834,879	3,323,890	8,108,111	3,049,328
Sales Tax[8]	2,859,004	N/A1	2,491,154	N/A1
⇨ **Textbooks**	211,776	79,646	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	164,389	61,824	165,008	62,057
⇨ **Gifted Education**	82,195	30,912	82,504	31,028
⇨ **Special Education**	1,425,898	536,257	1,431,267	538,276
⇨ **Prevention, Intervention & Remediation**	414,547	155,904	416,108	156,491
⇨ **VRS Retirement** *(Includes RHCC)* [13]	664,704	249,984	498,612	187,520
⇨ **Social Security**	514,610	193,536	516,548	194,265
⇨ **Group Life**[13]	21,442	8,064	14,349	5,396
⇨ English as a Second Language	8,086	3,041	2,906	1,093
Remedial Summer School[7]	*Lottery Account in FY 2009*		118,525	N/A1
Subtotal - SOQ Accounts[3]	**15,201,530**	**4,643,058**	**13,845,092**	**4,225,454**
II. School Facilities:				
School Construction Grants Program[4]	137,725	37,640	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**137,725**	**37,640**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		2,761	N/A1
Technology - VPSA[5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts[3]	**135,859**	**25,600**	**130,761**	**25,600**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	13,265	N/A1	13,727	N/A1
Special Education - Homebound[7]	7,345	N/A1	26,131	N/A1
Special Education - State-Operated Programs[6]	136,890	N/A1	190,048	N/A1
Special Education - Jails[7]	75,327	N/A1	80,676	N/A1
Career and Technical Education[5, 6]	9,021	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**241,849**	**0**	**310,582**	**0**
V. Lottery Funded Programs				
At-Risk	494,327	185,908	449,284	168,968
Early Reading Intervention	31,214	11,739	37,903	14,255
Enrollment Loss	152,756	N/A1	0	N/A1
Foster Care[7]	33,238	N/A1	42,260	N/A1
K-3 Primary Class Size Reduction	490,631	184,518	475,685	178,897
Remedial Summer School[7]	101,494	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	1,206	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	43,317	16,291	40,992	15,416
Virginia Preschool Initiative	474,293	178,374	466,541	175,458
Mentor Teacher Program	808	N/A1	808	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	354,920	133,480	193,311	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		9,021	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,178,204**	**710,310**	**1,723,664**	**552,994**
Total State & Local Funds	**$17,895,167**	**$5,416,608**	**$16,010,099**	**$4,804,048**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,006,492**	**N/A**
GRAND TOTAL	**$17,895,167**	**$5,416,608**	**$17,016,591**	**$4,804,048**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
074	PRINCE GEORGE	6,126.05	6,126.05	6,204.01	6,204.01

2008-2010 Composite Index: 0.2173	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	24,730,130	6,865,859	22,515,618	6,250,982
Sales Tax [8]	5,386,746	N/A1	5,076,275	N/A1
⇨ **Textbooks**	568,287	157,773	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	465,101	129,126	471,020	130,769
⇨ **Gifted Education**	215,769	59,904	218,515	60,666
⇨ **Special Education**	2,617,993	726,830	2,646,454	734,732
⇨ **Prevention, Intervention & Remediation**	359,614	99,839	359,335	99,762
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,582,304	439,293	1,199,402	332,988
⇨ **Social Security**	1,227,484	340,785	1,238,249	343,774
⇨ **Group Life** [13]	52,743	14,643	33,991	9,437
⇨ English as a Second Language	38,046	10,563	43,378	12,043
Remedial Summer School [7]	*Lottery Account in FY 2009*		101,032	N/A1
Subtotal - SOQ Accounts[3]	**37,244,217**	**8,844,615**	**33,903,269**	**7,975,153**
II. School Facilities:				
School Construction Grants Program[4]	199,308	43,310	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**199,308**	**43,310**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		15,095	N/A1
Technology - VPSA [5]	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts[3]	**291,859**	**51,600**	**299,095**	**51,600**
IV. Categorical Programs:				
Adult Education[6]	4,501	N/A1	4,501	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	23,515	N/A1	29,306	N/A1
Special Education - Homebound[7]	42,553	N/A1	12,990	N/A1
Special Education - State-Operated Programs[6]	290,006	N/A1	251,498	N/A1
Special Education - Jails[7]	181,949	N/A1	207,140	N/A1
Career and Technical Education[5, 6]	57,101	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**599,624**	**0**	**505,434**	**0**
V. Lottery Funded Programs				
At-Risk	215,561	59,846	197,247	54,761
Early Reading Intervention	108,063	30,001	120,070	33,335
Enrollment Loss	89,777	N/A1	0	N/A1
Foster Care [7]	39,173	N/A1	31,580	N/A1
K-3 Primary Class Size Reduction	583,599	162,024	578,376	160,574
Remedial Summer School [7]	128,200	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	12,195	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	51,561	14,315	49,057	13,620
Virginia Preschool Initiative	422,658	117,342	422,658	117,342
Mentor Teacher Program	6,733	N/A1	6,733	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	952,403	264,414	523,367	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		57,101	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,609,923**	**647,942**	**1,994,048**	**379,632**
Total State & Local Funds	**$40,944,931**	**$9,587,467**	**$36,701,846**	**$8,406,385**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,512,070**	**N/A**
GRAND TOTAL	**$40,944,931**	**$9,587,467**	**$39,213,916**	**$8,406,385**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
075	PRINCE WILLIAM	71,962.81	71,962.81	74,882.82	74,882.82

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4437	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	225,546,968	179,910,880	208,507,727	166,303,934
Sales Tax [8]	60,696,394	N/A1	58,460,336	N/A1
⇨ **Textbooks**	4,744,700	3,784,331	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	2,922,402	2,330,882	3,040,984	2,425,462
⇨ **Gifted Education**	2,001,645	1,596,495	2,082,866	1,661,275
⇨ **Special Education**	16,573,624	13,218,977	17,246,127	13,755,360
⇨ **Prevention, Intervention & Remediation**	3,082,534	2,458,602	3,207,613	2,558,364
⇨ **VRS Retirement** *(Includes RHCC)* [13]	13,451,057	10,728,445	10,455,986	8,339,602
⇨ **Social Security**	10,408,556	8,301,773	10,830,901	8,638,632
⇨ **Group Life** [13]	440,362	351,229	291,601	232,579
⇨ English as a Second Language	7,908,844	6,308,025	8,172,017	6,517,929
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,985,228	N/A1
Subtotal - SOQ Accounts[3]	**347,777,086**	**228,989,639**	**324,281,386**	**210,433,137**
II. School Facilities:				
School Construction Grants Program[4]	909,318	403,464	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**909,318**	**403,464**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	229,286	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	47,152	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	12,784,507	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		93,587	N/A1
Technology - VPSA [5]	2,286,000	446,800	2,286,000	446,800
Subtotal - Incentive Accounts[3]	**15,346,945**	**446,800**	**2,379,587**	**446,800**
IV. Categorical Programs:				
Adult Education [6]	18,900	N/A1	18,900	N/A1
Virtual Virginia [7]	392,000	N/A1	392,000	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	390,400	N/A1	396,109	N/A1
Special Education - Homebound [7]	277,928	N/A1	280,996	N/A1
Special Education - State-Operated Programs [6]	837,575	N/A1	726,494	N/A1
Special Education - Jails [7]	202,860	N/A1	245,485	N/A1
Career and Technical Education[5, 6]	386,706	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**2,506,369**	**0**	**2,059,984**	**0**
V. Lottery Funded Programs				
At-Risk	1,804,002	1,438,856	1,676,755	1,337,365
Early Reading Intervention	1,135,952	906,025	1,130,329	901,540
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	550,161	N/A1	836,818	N/A1
K-3 Primary Class Size Reduction	3,871,533	3,087,901	4,116,114	3,282,976
Remedial Summer School [7]	1,912,951	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	59,800	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	411,511	328,218	430,817	343,616
Virginia Preschool Initiative	60,080	47,919	60,080	47,919
Mentor Teacher Program	39,321	N/A1	39,321	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	7,951,737	6,342,235	4,489,825	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		243,302	N/A1
ISAEP	*Incentive Account in FY 2009*		47,152	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		14,647,998	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		386,706	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**17,797,048**	**12,151,154**	**28,105,217**	**5,913,416**
Total State & Local Funds	**$384,336,766**	**$241,991,057**	**$356,826,174**	**$216,793,353**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$24,567,460**	**N/A**
GRAND TOTAL	**$384,336,766**	**$241,991,057**	**$381,393,634**	**$216,793,353**

1 "N/A" = no local match required for this program.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
077	PULASKI	4,693.98	4,693.98	4,554.80	4,554.80

2008-2010 Composite Index: 0.2730	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	17,352,399	6,516,985	15,225,845	5,717,546
Sales Tax [8]	4,423,548	N/A1	3,857,495	N/A1
⇨ **Textbooks**	404,452	151,878	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	556,241	208,877	539,748	202,684
⇨ **Gifted Education**	153,563	57,665	149,010	55,956
⇨ **Special Education**	1,638,010	615,099	1,589,443	596,861
⇨ **Prevention, Intervention & Remediation**	453,865	170,434	440,408	165,380
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,153,432	433,132	837,769	314,595
⇨ **Social Security**	890,668	334,460	864,260	324,543
⇨ **Group Life** [13]	37,538	14,096	23,179	8,704
⇨ English as a Second Language	16,605	6,235	14,953	5,615
Remedial Summer School [7]	*Lottery Account in FY 2009*		139,917	N/A1
Subtotal - SOQ Accounts[3]	**27,080,321**	**8,508,861**	**23,682,027**	**7,391,884**
II. School Facilities:				
School Construction Grants Program[4]	171,102	46,711	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**171,102**	**46,711**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	455,752	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,692	N/A1
Technology - VPSA [5]	310,000	56,800	284,000	51,600
Subtotal - Incentive Accounts[3]	**781,469**	**56,800**	**291,692**	**51,600**
IV. Categorical Programs:				
Adult Education [6]	6,164	N/A1	6,164	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	27,684	N/A1	27,461	N/A1
Special Education - Homebound [7]	24,432	N/A1	34,714	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	1,697	N/A1	1,883	N/A1
Career and Technical Education[5, 6]	50,714	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**110,691**	**0**	**70,223**	**0**
V. Lottery Funded Programs				
At-Risk	388,858	146,022	340,703	127,939
Early Reading Intervention	78,068	29,316	86,990	32,666
Enrollment Loss	138,385	N/A1	325,686	N/A1
Foster Care [7]	19,053	N/A1	47,668	N/A1
K-3 Primary Class Size Reduction	538,506	202,218	502,573	188,724
Remedial Summer School [7]	169,339	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	4,559	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	54,678	20,532	52,448	19,695
Virginia Preschool Initiative	348,960	131,040	305,340	114,660
Mentor Teacher Program	4,579	N/A1	4,579	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	677,829	254,535	356,896	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		50,714	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		426,061	N/A1
Subtotal - Lottery Funded Programs[3]	**2,422,814**	**783,663**	**2,515,375**	**483,684**
Total State & Local Funds	**$30,566,397**	**$9,396,035**	**$26,559,317**	**$7,927,168**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,810,014**	**N/A**
GRAND TOTAL	**$30,566,397**	**$9,396,035**	**$28,369,331**	**$7,927,168**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
078	RAPPAHANNOCK	927.19	927.19	930.35	930.35

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	955,670	3,830,345	889,659	3,558,637
Sales Tax[8]	1,065,412	N/A1	874,236	N/A1
⇨ **Textbooks**	21,978	87,912	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	25,961	103,845	26,236	104,943
⇨ **Gifted Education**	8,345	33,379	8,559	34,237
⇨ **Special Education**	128,138	512,550	128,947	515,786
⇨ **Prevention, Intervention & Remediation**	7,788	31,154	7,815	31,260
⇨ **VRS Retirement** *(Includes RHCC)* [13]	64,532	258,129	48,564	194,257
⇨ **Social Security**	49,883	199,531	50,239	200,956
⇨ **Group Life**[13]	2,225	8,901	1,302	5,210
⇨ English as a Second Language	820	3,280	0	0
Remedial Summer School[7]	*Lottery Account in FY 2009*		1,771	N/A1
Subtotal - SOQ Accounts[3]	**2,330,752**	**5,069,026**	**2,037,328**	**4,645,286**
II. School Facilities:				
School Construction Grants Program[4]	103,894	83,115	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**103,894**	**83,115**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	20,250	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		3,813	N/A1
Technology - VPSA[5]	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts[3]	**130,109**	**20,400**	**105,813**	**20,400**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	4,184	N/A1	4,403	N/A1
Special Education - Homebound[7]	38	N/A1	451	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	4,388	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**8,610**	**0**	**4,854**	**0**
V. Lottery Funded Programs				
At-Risk	3,252	13,008	2,972	11,888
Early Reading Intervention	2,454	9,816	3,068	12,272
Enrollment Loss	4,894	N/A1	0	N/A1
Foster Care[7]	18,600	N/A1	0	N/A1
K-3 Primary Class Size Reduction	0	0	18,337	73,348
Remedial Summer School[7]	1,485	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	3,237	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	1,254	5,016	1,254	5,016
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	1,347	N/A1	1,347	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	36,834	147,334	20,055	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		17,205	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		4,388	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**73,357**	**175,174**	**76,485**	**102,524**
Total State & Local Funds	**$2,646,722**	**$5,347,715**	**$2,224,480**	**$4,768,210**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$177,632**	**N/A**
GRAND TOTAL	**$2,646,722**	**$5,347,715**	**$2,402,112**	**$4,768,210**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
079	RICHMOND	1,200.50	1,200.50	1,210.50	1,210.50

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3384	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	4,288,718	2,193,625	3,879,730	1,984,433
Sales Tax [8]	996,772	N/A1	975,163	N/A1
⇨ **Textbooks**	94,135	48,149	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	104,841	53,625	105,714	54,072
⇨ **Gifted Education**	35,741	18,281	36,039	18,433
⇨ **Special Education**	540,090	276,249	545,390	278,960
⇨ **Prevention, Intervention & Remediation**	92,927	47,531	93,701	47,927
⇨ **VRS Retirement** *(Includes RHCC)* [13]	285,136	145,843	214,632	109,782
⇨ **Social Security**	220,007	112,531	222,641	113,878
⇨ **Group Life** [13]	9,531	4,875	5,606	2,867
⇨ English as a Second Language	32,934	16,845	46,873	23,975
Remedial Summer School [7]	*Lottery Account in FY 2009*		40,696	N/A1
Subtotal - SOQ Accounts[3]	**6,700,832**	**2,917,554**	**6,166,185**	**2,634,327**
II. School Facilities:				
School Construction Grants Program[4]	116,421	39,397	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**116,421**	**39,397**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		2,592	N/A1
Technology - VPSA [5]	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts[3]	**161,859**	**25,600**	**156,592**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	6,072	N/A1	6,008	N/A1
Special Education - Homebound [7]	4,375	N/A1	2,613	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	5,464	N/A1	8,039	N/A1
Career and Technical Education[5, 6]	45,878	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**61,789**	**0**	**16,660**	**0**
V. Lottery Funded Programs				
At-Risk	83,431	42,674	76,481	39,119
Early Reading Intervention	26,388	13,497	28,418	14,535
Enrollment Loss	9,427	N/A1	0	N/A1
Foster Care [7]	22,207	N/A1	13,745	N/A1
K-3 Primary Class Size Reduction	134,395	68,741	138,875	71,033
Remedial Summer School [7]	37,759	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	2,796	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	0	0	0	0
Virginia Preschool Initiative	74,430	38,070	63,514	32,487
Mentor Teacher Program	539	N/A1	539	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	157,762	80,693	86,317	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		45,878	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**549,134**	**243,675**	**461,626**	**157,174**
Total State & Local Funds	**$7,590,035**	**$3,226,226**	**$6,801,063**	**$2,817,101**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$495,072**	**N/A**
GRAND TOTAL	**$7,590,035**	**$3,226,226**	**$7,296,135**	**$2,817,101**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
080	ROANOKE	14,649.85	14,649.85	14,515.50	14,515.50

2008-2010 Composite Index: 0.3349	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	48,947,034	24,660,543	42,752,431	21,527,273
Sales Tax [8]	13,853,338	N/A1	14,002,388	N/A1
⇨ **Textbooks**	1,154,813	581,487	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	896,412	451,373	888,192	447,234
⇨ **Gifted Education**	438,463	220,781	434,442	218,756
⇨ **Special Education**	5,963,091	3,002,615	5,908,407	2,975,079
⇨ **Prevention, Intervention & Remediation**	380,001	191,343	376,516	189,588
⇨ **VRS Retirement** *(Includes RHCC)* [13]	3,273,854	1,648,494	2,423,219	1,220,171
⇨ **Social Security**	2,533,339	1,275,621	2,510,107	1,263,923
⇨ **Group Life** [13]	107,180	53,969	67,580	34,029
⇨ English as a Second Language	187,354	94,339	200,263	100,839
Remedial Summer School [7]	*Lottery Account in FY 2009*		119,945	N/A1
Subtotal - SOQ Accounts[3]	**77,734,879**	**32,180,565**	**69,683,490**	**27,976,892**
II. School Facilities:				
School Construction Grants Program [4]	302,839	101,421	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**302,839**	**101,421**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	97,308	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	38,685	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		21,284	N/A1
Technology - VPSA [5]	830,000	160,800	830,000	160,800
Subtotal - Incentive Accounts[3]	**981,710**	**160,800**	**851,284**	**160,800**
IV. Categorical Programs:				
Adult Education [6]	8,392	N/A1	8,392	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	62,768	N/A1	62,701	N/A1
Special Education - Homebound [7]	32,326	N/A1	23,989	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	37,028	N/A1	100,000	N/A1
Career and Technical Education[5, 6]	97,418	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**237,931**	**0**	**195,083**	**0**
V. Lottery Funded Programs				
At-Risk	139,730	70,359	125,022	62,953
Early Reading Intervention	161,207	81,173	161,207	81,173
Enrollment Loss	355,986	N/A1	276,954	N/A1
Foster Care [7]	323,054	N/A1	317,141	N/A1
K-3 Primary Class Size Reduction	441,747	222,434	423,732	213,363
Remedial Summer School [7]	94,125	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	21,375	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	60,488	30,458	56,319	28,358
Virginia Preschool Initiative	423,004	212,997	430,985	217,015
Mentor Teacher Program	10,504	N/A1	10,504	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,935,374	974,525	1,040,536	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		47,342	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		97,418	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**3,966,594**	**1,591,946**	**3,002,877**	**602,862**
Total State & Local Funds	**$83,223,953**	**$34,034,732**	**$73,732,734**	**$28,740,554**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$4,959,155**	**N/A**
GRAND TOTAL	**$83,223,953**	**$34,034,732**	**$78,691,889**	**$28,740,554**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
081	ROCKBRIDGE	2,605.00	2,605.00	2,524.75	2,524.75

	2008-2010 Composite Index:	FY 2009		FY 2010	
	0.4728	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
	I. SOQ Programs:				
⇨	*Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	7,030,387	6,313,237	6,080,169	5,452,777
	Sales Tax [8]	2,615,780	N/A1	2,466,792	N/A1
⇨	**Textbooks**	162,770	145,974	*Funding Eliminated in FY 2010*	
⇨	**Vocational Education**	223,857	200,758	216,961	194,573
⇨	**Gifted Education**	63,174	56,656	61,228	54,910
⇨	**Special Education**	708,652	635,528	686,821	615,950
⇨	**Prevention, Intervention & Remediation**	120,855	108,385	118,463	106,239
⇨	**VRS Retirement** *(Includes RHCC)* [13]	479,301	429,844	347,404	311,556
⇨	**Social Security**	370,806	332,544	359,383	322,299
⇨	**Group Life** [13]	16,480	14,780	9,317	8,356
⇨	English as a Second Language	4,322	3,876	12,350	11,076
	Remedial Summer School [7]	*Lottery Account in FY 2009*		53,557	N/A1
	Subtotal - SOQ Accounts[3]	**11,796,384**	**8,241,582**	**10,412,445**	**7,077,736**
	II. School Facilities:				
	School Construction Grants Program[4]	128,968	60,976	*Funding Eliminated in Chapter 781*	
	Subtotal - School Facilities[3]	**128,968**	**60,976**	**0**	**0**
	III. Incentive Programs:				
	Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
	Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
	ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
	Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
	Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
	School Breakfast [7]	*Lottery Account in FY 2009*		1,154	N/A1
	Technology - VPSA [5]	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts[3]	**281,576**	**51,600**	**259,154**	**51,600**
	IV. Categorical Programs:				
	Adult Education[6]	0	N/A1	0	N/A1
	Virtual Virginia[7]	0	N/A1	0	N/A1
	American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
	School Lunch[7]	14,035	N/A1	13,976	N/A1
	Special Education - Homebound[7]	10,866	N/A1	9,777	N/A1
	Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
	Special Education - Jails[7]	0	N/A1	0	N/A1
	Career and Technical Education[5, 6]	55,757	N/A1	*Lottery Account in FY 2010*	
	Subtotal - Categorical Accounts[3]	**80,657**	**0**	**23,753**	**0**
	V. Lottery Funded Programs				
	At-Risk	69,219	62,077	60,615	54,360
	Early Reading Intervention	30,733	27,562	38,820	34,814
	Enrollment Loss	74,827	N/A1	86,959	N/A1
	Foster Care [7]	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	164,815	147,808	159,764	143,278
	Remedial Summer School [7]	51,615	N/A1	*SOQ Account in FY 2010*	
	School Breakfast [7]	1,296	N/A1	*Incentive Account in FY 2010*	
	SOL Algebra Readiness	13,217	11,853	13,217	11,853
	Virginia Preschool Initiative	116,511	104,489	82,243	73,757
	Mentor Teacher Program	0	N/A1	0	N/A1
	Support for School Construction, Operating Costs and Textbooks[9]	272,790	244,641	143,460	N/A10
	Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
	ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
	Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
	Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		55,757	N/A1
	Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
	Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
	Subtotal - Lottery Funded Programs[3]	**795,023**	**598,430**	**664,411**	**318,062**
	Total State & Local Funds	**$13,082,608**	**$8,952,588**	**$11,359,763**	**$7,447,398**
	State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$773,573**	**N/A**
	GRAND TOTAL	**$13,082,608**	**$8,952,588**	**$12,133,336**	**$7,447,398**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
082	ROCKINGHAM	11,400.27	11,400.27	11,393.30	11,393.30

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3204	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 14]	38,046,226	17,939,153	34,009,336	16,033,831
Sales Tax[8]	11,157,727	N/A1	10,489,436	N/A1
⇨ **Textbooks**	918,248	432,912	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	859,986	405,444	859,460	405,196
⇨ **Gifted Education**	348,643	164,369	348,430	164,269
⇨ **Special Education**	3,083,554	1,453,753	3,081,669	1,452,865
⇨ **Prevention, Intervention & Remediation**	604,315	284,906	603,945	284,732
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,463,744	1,161,542	1,842,807	868,798
⇨ **Social Security**	1,905,915	898,551	1,904,750	898,002
⇨ **Group Life**[13]	85,224	40,179	46,457	21,902
⇨ English as a Second Language	539,291	254,251	431,390	203,380
Remedial Summer School[7]	*Lottery Account in FY 2009*		401,567	N/A1
Subtotal - SOQ Accounts[3]	**60,012,873**	**23,035,060**	**54,019,247**	**20,332,975**
II. School Facilities:				
School Construction Grants Program[4]	258,790	82,916	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**258,790**	**82,916**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	1,231,403	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		20,495	N/A1
Technology - VPSA[5]	622,000	119,200	648,000	124,400
Subtotal - Incentive Accounts[3]	**1,884,837**	**119,200**	**668,495**	**124,400**
IV. Categorical Programs:				
Adult Education[6]	16,784	N/A1	16,784	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	69,107	N/A1	69,716	N/A1
Special Education - Homebound[7]	43,472	N/A1	34,666	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	296,395	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**425,758**	**0**	**121,167**	**0**
V. Lottery Funded Programs				
At-Risk	432,394	203,854	389,888	183,814
Early Reading Intervention	148,041	69,794	173,062	81,591
Enrollment Loss	0	N/A1	14,564	N/A1
Foster Care[7]	90,199	N/A1	105,420	N/A1
K-3 Primary Class Size Reduction	974,596	459,477	977,038	460,628
Remedial Summer School[7]	416,557	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	18,878	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	89,449	42,171	85,279	40,205
Virginia Preschool Initiative	917,460	432,540	917,460	432,540
Mentor Teacher Program	11,042	N/A1	11,042	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	1,538,910	725,525	834,528	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		31,434	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		1,496,664	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		296,395	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**4,637,526**	**1,933,361**	**5,332,774**	**1,198,778**
Total State & Local Funds	**$67,219,784**	**$25,170,537**	**$60,141,683**	**$21,656,153**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$4,020,412**	**N/A**
GRAND TOTAL	**$67,219,784**	**$25,170,537**	**$64,162,095**	**$21,656,153**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
083	RUSSELL	4,091.33	4,091.33	4,064.60	4,064.60

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2079	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	16,713,625	4,386,866	15,342,279	4,026,840
Sales Tax [8]	3,766,246	N/A1	2,965,859	N/A1
⇨ **Textbooks**	384,093	100,812	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	525,000	137,795	521,570	136,895
⇨ **Gifted Education**	145,833	38,276	144,881	38,026
⇨ **Special Education**	1,963,889	515,456	1,951,059	512,088
⇨ **Prevention, Intervention & Remediation**	486,111	127,588	482,935	126,755
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,156,945	303,660	859,625	225,623
⇨ **Social Security**	897,685	235,613	888,601	233,228
⇨ **Group Life** [13]	38,889	10,207	22,537	5,915
⇨ English as a Second Language	2,319	609	9,956	2,613
Remedial Summer School [7]	*Lottery Account in FY 2009*		195,264	N/A1
Subtotal - SOQ Accounts[3]	**26,080,635**	**5,856,882**	**23,384,566**	**5,307,983**
II. School Facilities:				
School Construction Grants Program[4]	167,435	34,810	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**167,435**	**34,810**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	712,262	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		8,022	N/A1
Technology - VPSA [5]	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts[3]	**1,167,979**	**82,800**	**448,022**	**82,800**
IV. Categorical Programs:				
Adult Education [6]	6,338	N/A1	6,338	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	24,002	N/A1	24,116	N/A1
Special Education - Homebound [7]	76,012	N/A1	92,478	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	62,764	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**169,116**	**0**	**122,932**	**0**
V. Lottery Funded Programs				
At-Risk	638,101	167,480	573,254	150,460
Early Reading Intervention	60,756	15,946	60,756	15,946
Enrollment Loss	117,988	N/A1	70,629	N/A1
Foster Care [7]	13,108	N/A1	14,944	N/A1
K-3 Primary Class Size Reduction	679,399	178,320	658,098	172,729
Remedial Summer School [7]	208,024	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	7,230	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	72,038	18,908	64,643	16,967
Virginia Preschool Initiative	461,741	121,192	465,755	122,245
Mentor Teacher Program	8,080	N/A1	8,080	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	643,708	168,952	347,005	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		801,617	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		62,764	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,910,173**	**670,798**	**3,143,262**	**478,347**
Total State & Local Funds	**$30,495,338**	**$6,645,290**	**$27,098,782**	**$5,869,130**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,695,268**	**N/A**
GRAND TOTAL	**$30,495,338**	**$6,645,290**	**$28,794,050**	**$5,869,130**

1 "N/A" = no local match required for this program.

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3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
084	SCOTT	3,765.18	3,765.18	3,755.50	3,755.50

2008-2010 Composite Index:	FY 2009		FY 2010	
0.1849	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	17,093,258	3,877,654	15,348,132	3,481,621
Sales Tax [8]	3,185,790	N/A1	3,034,767	N/A1
⇨ **Textbooks**	363,738	82,512	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	426,591	96,769	425,494	96,520
⇨ **Gifted Education**	138,105	31,328	137,750	31,248
⇨ **Special Education**	1,816,849	412,140	1,815,237	411,774
⇨ **Prevention, Intervention & Remediation**	411,246	93,288	413,250	93,743
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,098,703	249,233	817,316	185,403
⇨ **Social Security**	850,113	192,843	847,927	192,347
⇨ **Group Life** [13]	36,828	8,354	21,428	4,861
⇨ English as a Second Language	17,185	3,898	12,574	2,852
Remedial Summer School [7]	*Lottery Account in FY 2009*		212,329	N/A1
Subtotal - SOQ Accounts [3]	**25,438,406**	**5,048,019**	**23,086,204**	**4,500,369**
II. School Facilities:				
School Construction Grants Program [4]	164,344	30,387	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**164,344**	**30,387**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	258,401	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,534	N/A1
Technology - VPSA [5]	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts [3]	**706,260**	**82,800**	**447,534**	**82,800**
IV. Categorical Programs:				
Adult Education [6]	5,300	N/A1	5,300	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	24,037	N/A1	24,343	N/A1
Special Education - Homebound [7]	68,057	N/A1	126,251	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	30,716	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**128,110**	**0**	**155,894**	**0**
V. Lottery Funded Programs				
At-Risk	548,897	124,514	496,742	112,683
Early Reading Intervention	80,026	18,153	75,024	17,019
Enrollment Loss	257,457	N/A1	33,642	N/A1
Foster Care [7]	21,279	N/A1	25,122	N/A1
K-3 Primary Class Size Reduction	459,264	104,181	441,950	100,253
Remedial Summer School [7]	441,367	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	6,543	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	58,804	13,339	58,804	13,339
Virginia Preschool Initiative	0	0	44,015	9,985
Mentor Teacher Program	3,501	N/A1	3,501	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	538,493	138,283	329,926	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		316,321	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		30,716	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,415,632**	**398,470**	**1,863,623**	**253,279**
Total State & Local Funds	**$28,852,752**	**$5,559,676**	**$25,553,255**	**$4,836,448**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,635,910**	**N/A**
GRAND TOTAL	**$28,852,752**	**$5,559,676**	**$27,189,165**	**$4,836,448**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
085	SHENANDOAH	6,111.95	6,111.95	6,014.55	6,014.55

2008-2010 Composite Index: 0.4056	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	18,927,687	12,924,172	16,717,334	11,407,386
Sales Tax[8]	5,302,438	N/A1	4,925,232	N/A1
⇨ **Textbooks**	430,576	293,812	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	519,511	354,498	511,232	348,849
⇨ **Gifted Education**	163,482	111,555	160,877	109,778
⇨ **Special Education**	1,471,342	1,003,998	1,447,895	987,998
⇨ **Prevention, Intervention & Remediation**	276,104	188,405	271,704	185,402
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,166,175	795,761	858,012	585,480
⇨ **Social Security**	900,970	614,794	886,612	604,996
⇨ **Group Life** [13]	39,962	27,269	21,450	14,637
⇨ English as a Second Language	191,109	130,407	164,032	111,930
Remedial Summer School[7]	*Lottery Account in FY 2009*		80,327	N/A1
Subtotal - SOQ Accounts[3]	**29,389,356**	**16,444,671**	**26,044,707**	**14,356,456**
II. School Facilities:				
School Construction Grants Program[4]	174,316	70,703	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**174,316**	**70,703**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	165,063	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	856,378	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		5,632	N/A1
Technology - VPSA[5]	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts[3]	**1,373,158**	**62,000**	**341,632**	**62,000**
IV. Categorical Programs:				
Adult Education[6]	2,071	N/A1	2,071	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	30,067	N/A1	28,517	N/A1
Special Education - Homebound[7]	5,984	N/A1	5,436	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	91,421	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**129,543**	**0**	**36,024**	**0**
V. Lottery Funded Programs				
At-Risk	184,672	126,014	164,249	112,078
Early Reading Intervention	80,242	54,755	76,595	52,266
Enrollment Loss	0	N/A1	121,804	N/A1
Foster Care[7]	29,749	N/A1	24,301	N/A1
K-3 Primary Class Size Reduction	485,184	331,074	465,584	317,700
Remedial Summer School[7]	66,192	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	5,968	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	39,078	26,666	37,255	25,422
Virginia Preschool Initiative	249,648	170,352	267,480	182,520
Mentor Teacher Program	7,810	N/A1	7,810	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	721,612	492,405	385,319	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		888,963	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		91,421	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		177,291	N/A1
Subtotal - Lottery Funded Programs[3]	**1,870,155**	**1,201,266**	**2,723,790**	**689,986**
Total State & Local Funds	**$32,936,528**	**$17,778,640**	**$29,146,153**	**$15,108,442**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,944,084**	**N/A**
GRAND TOTAL	**$32,936,528**	**$17,778,640**	**$31,090,237**	**$15,108,442**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
086	SMYTH	4,861.33	4,861.33	4,790.90	4,790.90

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2023	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	20,634,902	5,233,836	18,132,962	4,598,594
Sales Tax[8]	4,010,962	N/A1	3,925,012	N/A1
⇨ **Textbooks**	459,607	116,558	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	822,112	208,491	810,201	205,470
⇨ **Gifted Education**	178,383	45,239	175,798	44,583
⇨ **Special Education**	2,264,685	574,333	2,231,873	566,012
⇨ **Prevention, Intervention & Remediation**	554,538	140,633	546,503	138,595
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,392,161	353,058	1,028,038	260,715
⇨ **Social Security**	1,078,052	273,398	1,062,433	269,437
⇨ **Group Life**[13]	46,535	11,801	26,752	6,784
⇨ English as a Second Language	28,030	7,109	18,686	4,739
Remedial Summer School[7]	*Lottery Account in FY 2009*		147,948	N/A1
Subtotal - SOQ Accounts[3]	**31,469,967**	**6,964,456**	**28,106,206**	**6,094,929**
II. School Facilities:				
School Construction Grants Program[4]	180,209	36,456	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**180,209**	**36,456**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	343,875	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		5,080	N/A1
Technology - VPSA[5]	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts[3]	**781,451**	**82,800**	**419,080**	**82,800**
IV. Categorical Programs:				
Adult Education[6]	11,961	N/A1	11,961	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	30,826	N/A1	30,627	N/A1
Special Education - Homebound[7]	5,700	N/A1	10,128	N/A1
Special Education - State-Operated Programs[6]	688,759	N/A1	416,615	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	104,113	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**841,359**	**0**	**469,331**	**0**
V. Lottery Funded Programs				
At-Risk	669,660	169,829	597,354	151,491
Early Reading Intervention	61,186	15,517	53,843	13,655
Enrollment Loss	57,251	N/A1	186,613	N/A1
Foster Care[7]	42,264	N/A1	50,976	N/A1
K-3 Primary Class Size Reduction	712,725	180,750	690,673	175,158
Remedial Summer School[7]	142,501	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	1,767	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	74,996	19,019	74,996	19,019
Virginia Preschool Initiative	454,689	115,311	454,689	115,311
Mentor Teacher Program	4,040	N/A1	4,040	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	770,264	195,342	411,903	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		307,969	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		104,113	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,991,343**	**695,768**	**2,960,745**	**474,634**
Total State & Local Funds	**$36,264,329**	**$7,779,480**	**$31,955,362**	**$6,652,363**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,071,818**	**N/A**
GRAND TOTAL	**$36,264,329**	**$7,779,480**	**$34,027,180**	**$6,652,363**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
087	SOUTHAMPTON	2,736.49	2,736.49	2,784.30	2,784.30

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2578	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	10,372,194	3,602,737	9,905,356	3,440,583
Sales Tax[8]	3,059,702	N/A1	2,351,945	N/A1
⇨ **Textbooks**	240,717	83,612	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	194,978	67,725	198,385	68,908
⇨ **Gifted Education**	91,396	31,746	92,993	32,301
⇨ **Special Education**	1,539,514	534,744	1,566,413	544,087
⇨ **Prevention, Intervention & Remediation**	257,940	89,594	264,513	91,877
⇨ **VRS Retirement** *(Includes RHCC)* [13]	735,230	255,379	560,024	194,522
⇨ **Social Security**	568,686	197,531	578,622	200,982
⇨ **Group Life**[13]	24,372	8,466	14,466	5,025
⇨ English as a Second Language	0	0	0	0
Remedial Summer School[7]	*Lottery Account in FY 2009*		87,504	N/A1
Subtotal - SOQ Accounts[3]	**17,084,729**	**4,871,534**	**15,620,221**	**4,578,285**
II. School Facilities:				
School Construction Grants Program[4]	142,669	36,780	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**142,669**	**36,780**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	665,480	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		6,154	N/A1
Technology - VPSA[5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts[3]	**887,197**	**41,200**	**212,154**	**41,200**
IV. Categorical Programs:				
Adult Education[6]	3,078	N/A1	3,078	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	14,296	N/A1	13,859	N/A1
Special Education - Homebound[7]	1,353	N/A1	1,368	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	29,450	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**48,177**	**0**	**18,304**	**0**
V. Lottery Funded Programs				
At-Risk	220,345	76,536	203,056	70,531
Early Reading Intervention	52,374	18,192	54,651	18,983
Enrollment Loss	142,686	N/A1	0	N/A1
Foster Care[7]	22,470	N/A1	29,354	N/A1
K-3 Primary Class Size Reduction	318,853	110,752	330,975	114,963
Remedial Summer School[7]	96,427	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	4,110	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	32,563	11,311	30,286	10,520
Virginia Preschool Initiative	211,378	73,421	160,315	55,685
Mentor Teacher Program	4,579	N/A1	4,579	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	403,422	140,127	222,728	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		713,976	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		29,450	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,509,207**	**430,339**	**1,795,087**	**270,682**
Total State & Local Funds	**$19,671,979**	**$5,379,853**	**$17,645,766**	**$4,890,167**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,119,221**	**N/A**
GRAND TOTAL	**$19,671,979**	**$5,379,853**	**$18,764,987**	**$4,890,167**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
088	SPOTSYLVANIA	23,713.75	23,713.75	23,702.58	23,702.58

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3695	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	78,818,870	46,221,946	69,837,271	40,927,631
Sales Tax [8]	21,173,195	N/A1	20,950,335	N/A1
⇨ **Textbooks**	1,772,054	1,038,500	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,270,879	744,790	1,270,281	744,439
⇨ **Gifted Education**	687,770	403,063	687,446	402,873
⇨ **Special Education**	7,595,372	4,451,213	7,591,794	4,449,116
⇨ **Prevention, Intervention & Remediation**	941,946	552,021	941,502	551,761
⇨ **VRS Retirement** *(Includes RHCC)* [13]	4,904,099	2,874,012	3,661,397	2,145,735
⇨ **Social Security**	3,797,686	2,225,607	3,795,897	2,224,558
⇨ **Group Life** [13]	164,467	96,385	104,611	61,307
⇨ English as a Second Language	495,993	290,673	472,449	276,875
Remedial Summer School [7]	*Lottery Account in FY 2009*		307,622	N/A1
Subtotal - SOQ Accounts[3]	**121,622,331**	**58,898,210**	**109,620,605**	**51,784,295**
II. School Facilities:				
School Construction Grants Program[4]	410,945	151,844	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**410,945**	**151,844**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	691,318	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	316,434	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		60,117	N/A1
Technology - VPSA [5]	934,000	181,600	960,000	186,800
Subtotal - Incentive Accounts[3]	**1,973,186**	**181,600**	**1,020,117**	**186,800**
IV. Categorical Programs:				
Adult Education[6]	4,640	N/A1	4,640	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch [7]	112,024	N/A1	111,064	N/A1
Special Education - Homebound[7]	39,532	N/A1	41,897	N/A1
Special Education - State-Operated Programs[6]	851,507	N/A1	677,740	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	243,167	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**1,250,870**	**0**	**835,341**	**0**
V. Lottery Funded Programs				
At-Risk	376,886	220,871	339,459	198,938
Early Reading Intervention	321,101	188,179	352,814	206,764
Enrollment Loss	332,310	N/A1	14,810	N/A1
Foster Care [7]	371,955	N/A1	303,448	N/A1
K-3 Primary Class Size Reduction	1,136,116	665,813	1,098,303	643,653
Remedial Summer School [7]	410,743	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	42,435	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	115,516	67,697	113,365	66,437
Virginia Preschool Initiative	261,027	152,973	340,470	199,530
Mentor Teacher Program	21,007	N/A1	21,007	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	2,969,820	1,740,442	1,610,716	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		31,434	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		368,063	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		243,167	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		716,852	N/A1
Subtotal - Lottery Funded Programs[3]	**6,358,916**	**3,035,975**	**5,553,908**	**1,315,322**
Total State & Local Funds	**$131,616,248**	**$62,267,629**	**$117,029,971**	**$53,286,417**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$8,019,144**	**N/A**
GRAND TOTAL	**$131,616,248**	**$62,267,629**	**$125,049,115**	**$53,286,417**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
089	STAFFORD	26,350.23	26,350.23	26,622.52	26,622.52

2008-2010 Composite Index: 0.3629	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	86,024,376	49,010,931	78,482,956	44,704,858
Sales Tax[8]	23,574,849	N/A1	20,999,754	N/A1
⇨ **Textbooks**	1,989,682	1,133,347	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,527,684	870,187	1,543,470	879,179
⇨ **Gifted Education**	772,236	439,875	780,216	444,420
⇨ **Special Education**	6,177,886	3,519,000	6,241,724	3,555,363
⇨ **Prevention, Intervention & Remediation**	688,297	392,062	695,410	396,114
⇨ **VRS Retirement** *(Includes RHCC)* [13]	5,237,773	2,983,500	3,951,961	2,251,086
⇨ **Social Security**	4,045,844	2,304,562	4,087,651	2,328,376
⇨ **Group Life**[13]	167,877	95,625	101,767	57,968
⇨ English as a Second Language	673,216	383,472	631,429	359,670
Remedial Summer School[7]	*Lottery Account in FY 2009*		690,860	N/A1
Subtotal - SOQ Accounts[3]	**130,879,720**	**61,132,561**	**118,207,198**	**54,977,034**
II. School Facilities:				
School Construction Grants Program[4]	442,777	160,684	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**442,777**	**160,684**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	190,711	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	18,363	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		42,219	N/A1
Technology - VPSA[5]	856,000	166,000	856,000	166,000
Subtotal - Incentive Accounts[3]	**1,096,508**	**166,000**	**898,219**	**166,000**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	131,704	N/A1	132,763	N/A1
Special Education - Homebound[7]	49,451	N/A1	48,565	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	228,036	N/A1	258,964	N/A1
Career and Technical Education[5, 6]	143,547	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**552,738**	**0**	**440,292**	**0**
V. Lottery Funded Programs				
At-Risk	233,035	132,740	211,842	120,668
Early Reading Intervention	326,465	185,958	336,479	191,663
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	292,273	N/A1	299,381	N/A1
K-3 Primary Class Size Reduction	606,502	345,471	602,969	343,459
Remedial Summer School[7]	670,749	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	44,492	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	100,276	57,118	100,276	57,118
Virginia Preschool Initiative	160,549	91,451	160,549	91,451
Mentor Teacher Program	28,279	N/A1	28,279	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	3,334,547	1,899,399	1,828,079	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		195,724	N/A1
ISAEP	*Incentive Account in FY 2009*		31,434	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		8,485	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		143,547	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**5,797,167**	**2,712,137**	**3,947,044**	**804,359**
Total State & Local Funds	**$138,768,910**	**$64,171,382**	**$123,492,753**	**$55,947,393**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$8,975,043**	**N/A**
GRAND TOTAL	**$138,768,910**	**$64,171,382**	**$132,467,796**	**$55,947,393**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

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[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
090	SURRY	974.84	974.84	947.80	947.80

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6641	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	1,817,102	3,614,377	1,629,370	3,221,388
Sales Tax [8]	985,581	N/A1	854,050	N/A1
⇨ **Textbooks**	38,809	76,729	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	104,784	207,165	101,559	200,789
⇨ **Gifted Education**	15,063	29,780	14,645	28,954
⇨ **Special Education**	190,248	376,135	184,971	365,701
⇨ **Prevention, Intervention & Remediation**	56,321	111,351	54,441	107,633
⇨ **VRS Retirement** *(Includes RHCC)* [13]	127,050	251,188	92,326	182,536
⇨ **Social Security**	98,235	194,218	95,510	188,830
⇨ **Group Life** [13]	4,257	8,416	2,547	5,035
⇨ English as a Second Language	393	777	384	759
Remedial Summer School [7]	*Lottery Account in FY 2009*		19,566	N/A1
Subtotal - SOQ Accounts[3]	**3,437,843**	**4,870,136**	**3,049,369**	**4,301,625**
II. School Facilities:				
School Construction Grants Program [4]	106,820	70,939	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**106,820**	**70,939**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,392	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts[3]	**135,859**	**25,600**	**132,392**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	2,280	N/A1	2,280	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	5,455	N/A1	5,149	N/A1
Special Education - Homebound [7]	346	N/A1	540	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	3,294	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**11,374**	**0**	**7,968**	**0**
V. Lottery Funded Programs				
At-Risk	81,154	160,448	72,089	142,525
Early Reading Intervention	7,214	14,263	7,214	14,263
Enrollment Loss	5,535	N/A1	13,945	N/A1
Foster Care [7]	20,981	N/A1	57,789	N/A1
K-3 Primary Class Size Reduction	80,802	159,752	71,658	141,673
Remedial Summer School [7]	19,170	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	3,756	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	7,390	14,611	7,346	14,524
Virginia Preschool Initiative	98,755	195,246	147,000	147,000
Mentor Teacher Program	1,077	N/A1	1,077	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	65,041	128,591	34,313	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		3,294	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**390,875**	**672,911**	**423,584**	**459,985**
Total State & Local Funds	**$4,082,771**	**$5,639,586**	**$3,613,313**	**$4,787,210**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$253,515**	**N/A**
GRAND TOTAL	**$4,082,771**	**$5,639,586**	**$3,866,828**	**$4,787,210**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
091	SUSSEX	1,195.12	1,195.12	1,212.20	1,212.20

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2799	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	4,796,222	1,864,321	4,519,008	1,756,520
Sales Tax[8]	1,259,394	N/A1	1,046,159	N/A1
⇨ **Textbooks**	101,999	39,647	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	94,667	36,797	96,020	37,322
⇨ **Gifted Education**	38,727	15,053	40,154	15,608
⇨ **Special Education**	744,424	289,355	756,809	294,169
⇨ **Prevention, Intervention & Remediation**	271,091	105,372	275,838	107,217
⇨ **VRS Retirement** *(Includes RHCC)* [13]	346,824	134,809	263,617	102,467
⇨ **Social Security**	268,509	104,368	273,219	106,199
⇨ **Group Life**[13]	11,188	4,349	6,983	2,714
⇨ English as a Second Language	17,290	6,721	11,109	4,318
Remedial Summer School[7]	*Lottery Account in FY 2009*		71,476	N/A1
Subtotal - SOQ Accounts[3]	**7,950,335**	**2,600,792**	**7,360,392**	**2,426,534**
II. School Facilities:				
School Construction Grants Program[4]	118,852	33,267	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**118,852**	**33,267**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	51,304	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		3,401	N/A1
Technology - VPSA[5]	180,000	36,000	154,000	30,800
Subtotal - Incentive Accounts[3]	**239,163**	**36,000**	**157,401**	**30,800**
IV. Categorical Programs:				
Adult Education[6]	2,290	N/A1	2,290	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	7,725	N/A1	7,665	N/A1
Special Education - Homebound[7]	15,698	N/A1	8,047	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	4,337	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**30,050**	**0**	**18,002**	**0**
V. Lottery Funded Programs				
At-Risk	369,269	143,533	341,247	132,641
Early Reading Intervention	37,559	14,599	37,559	14,599
Enrollment Loss	212,564	N/A1	0	N/A1
Foster Care[7]	16,574	N/A1	8,464	N/A1
K-3 Primary Class Size Reduction	243,144	94,509	238,337	92,641
Remedial Summer School[7]	87,207	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	2,468	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	24,871	9,667	22,567	8,772
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	539	N/A1	539	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	170,942	66,445	94,082	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		51,817	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		4,337	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,165,136**	**328,753**	**806,807**	**248,653**
Total State & Local Funds	**$9,503,536**	**$2,998,812**	**$8,342,602**	**$2,705,987**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$528,182**	**N/A**
GRAND TOTAL	**$9,503,536**	**$2,998,812**	**$8,870,784**	**$2,705,987**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
092	TAZEWELL	6,640.95	6,640.95	6,607.80	6,607.80

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2318	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	25,633,012	7,735,242	23,739,479	7,163,253
Sales Tax [8]	6,282,796	N/A1	4,746,348	N/A1
⇨ **Textbooks**	604,639	182,446	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	862,167	260,154	857,863	258,855
⇨ **Gifted Education**	229,571	69,272	228,425	68,926
⇨ **Special Education**	2,504,875	755,832	2,492,371	752,059
⇨ **Prevention, Intervention & Remediation**	785,643	237,063	781,721	235,880
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,775,350	535,702	1,319,789	398,239
⇨ **Social Security**	1,372,325	414,091	1,365,474	412,024
⇨ **Group Life** [13]	61,219	18,472	35,533	10,722
⇨ English as a Second Language	12,147	3,665	15,801	4,768
Remedial Summer School [7]	*Lottery Account in FY 2009*		20,763	N/A1
Subtotal - SOQ Accounts[3]	**40,123,744**	**10,211,939**	**35,603,567**	**9,304,726**
II. School Facilities:				
School Construction Grants Program[4]	205,695	47,680	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**205,695**	**47,680**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,076	N/A1
Technology - VPSA [5]	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts[3]	**489,576**	**93,200**	**471,076**	**93,200**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	39,128	N/A1	38,117	N/A1
Special Education - Homebound[7]	81,371	N/A1	85,684	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	54,239	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**174,737**	**0**	**123,801**	**0**
V. Lottery Funded Programs				
At-Risk	823,091	248,363	740,239	223,363
Early Reading Intervention	103,704	31,292	108,418	32,715
Enrollment Loss	99,807	N/A1	83,380	N/A1
Foster Care [7]	28,489	N/A1	47,604	N/A1
K-3 Primary Class Size Reduction	1,033,950	311,989	1,017,734	307,095
Remedial Summer School [7]	89,468	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	5,262	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	98,754	29,798	93,939	28,346
Virginia Preschool Initiative	622,242	187,758	442,483	133,517
Mentor Teacher Program	5,656	N/A1	5,656	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	1,013,327	305,766	547,103	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		54,239	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**3,923,749**	**1,114,966**	**3,164,371**	**725,036**
Total State & Local Funds	**$44,917,501**	**$11,467,785**	**$39,362,815**	**$10,122,962**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,691,353**	**N/A**
GRAND TOTAL	**$44,917,501**	**$11,467,785**	**$42,054,168**	**$10,122,962**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
093	WARREN	5,285.63	5,285.63	5,305.35	5,305.35

2008-2010 Composite Index: 0.4285	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	15,551,396	11,671,089	13,901,103	10,422,787
Sales Tax [8]	5,026,386	N/A1	4,839,618	N/A1
⇨ **Textbooks**	358,018	268,435	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	151,037	113,245	151,600	113,667
⇨ **Gifted Education**	138,954	104,185	139,472	104,574
⇨ **Special Education**	1,455,995	1,091,678	1,461,428	1,095,751
⇨ **Prevention, Intervention & Remediation**	232,597	174,397	233,465	175,047
⇨ **VRS Retirement** *(Includes RHCC)* [13]	984,760	738,355	736,778	552,422
⇨ **Social Security**	761,225	570,753	764,066	572,882
⇨ **Group Life** [13]	33,228	24,914	21,224	15,913
⇨ English as a Second Language	68,243	51,167	63,567	47,661
Remedial Summer School [7]	*Lottery Account in FY 2009*		24,235	N/A1
Subtotal - SOQ Accounts[3]	**24,761,839**	**14,808,218**	**22,336,556**	**13,100,704**
II. School Facilities:				
School Construction Grants Program[4]	161,830	69,344	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**161,830**	**69,344**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		8,245	N/A1
Technology - VPSA [5]	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts[3]	**273,717**	**51,600**	**266,245**	**51,600**
IV. Categorical Programs:				
Adult Education [6]	2,125	N/A1	2,125	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	23,785	N/A1	26,076	N/A1
Special Education - Homebound [7]	9,677	N/A1	8,216	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	28,727	N/A1	33,088	N/A1
Career and Technical Education[5, 6]	8,723	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**73,037**	**0**	**69,504**	**0**
V. Lottery Funded Programs				
At-Risk	96,789	72,571	87,544	65,639
Early Reading Intervention	59,289	44,454	59,289	44,454
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	3,467	N/A1	8,010	N/A1
K-3 Primary Class Size Reduction	319,012	239,189	310,859	233,076
Remedial Summer School [7]	45,610	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	7,658	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	27,562	20,665	23,893	17,915
Virginia Preschool Initiative	116,586	87,414	89,154	66,846
Mentor Teacher Program	2,963	N/A1	2,963	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	600,009	449,875	326,790	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		8,723	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,278,944**	**914,168**	**932,941**	**427,930**
Total State & Local Funds	**$26,549,367**	**$15,843,330**	**$23,605,246**	**$13,580,234**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,695,978**	**N/A**
GRAND TOTAL	**$26,549,367**	**$15,843,330**	**$25,301,224**	**$13,580,234**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
094	WASHINGTON	7,291.50	7,291.50	7,251.95	7,251.95

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3340	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	24,473,812	12,273,957	21,765,040	10,915,200
Sales Tax [8]	6,395,455	N/A1	6,045,173	N/A1
⇨ **Textbooks**	575,550	288,639	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	767,270	384,787	763,108	382,700
⇨ **Gifted Education**	218,526	109,591	217,341	108,997
⇨ **Special Education**	1,821,053	913,261	1,811,175	908,307
⇨ **Prevention, Intervention & Remediation**	548,744	275,196	545,767	273,703
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,592,814	798,799	1,183,301	593,427
⇨ **Social Security**	1,233,460	618,582	1,226,769	615,226
⇨ **Group Life** [13]	53,418	26,789	33,809	16,955
⇨ English as a Second Language	27,303	13,692	31,583	15,839
Remedial Summer School [7]	*Lottery Account in FY 2009*		177,834	N/A1
Subtotal - SOQ Accounts[3]	**37,707,405**	**15,703,293**	**33,800,900**	**13,830,354**
II. School Facilities:				
School Construction Grants Program[4]	200,132	66,844	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**200,132**	**66,844**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	636,334	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	167,734	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		11,232	N/A1
Technology - VPSA [5]	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts[3]	**1,345,644**	**98,400**	**529,232**	**98,400**
IV. Categorical Programs:				
Adult Education [6]	4,200	N/A1	4,200	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	41,315	N/A1	42,400	N/A1
Special Education - Homebound [7]	54,081	N/A1	42,275	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	1,059	N/A1	1,469	N/A1
Career and Technical Education[5, 6]	188,054	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**288,708**	**0**	**90,343**	**0**
V. Lottery Funded Programs				
At-Risk	453,255	227,308	406,800	204,011
Early Reading Intervention	42,910	21,519	42,910	21,519
Enrollment Loss	13,056	N/A1	83,091	N/A1
Foster Care [7]	300,280	N/A1	357,830	N/A1
K-3 Primary Class Size Reduction	732,234	367,216	720,055	361,109
Remedial Summer School [7]	192,522	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	13,195	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	70,962	35,588	68,919	34,563
Virginia Preschool Initiative	351,648	176,352	355,644	178,356
Mentor Teacher Program	2,693	N/A1	2,693	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	964,575	483,736	520,556	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		170,851	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		188,054	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		734,853	N/A1
Subtotal - Lottery Funded Programs[3]	**3,137,330**	**1,311,719**	**3,675,831**	**799,558**
Total State & Local Funds	**$42,679,219**	**$17,180,256**	**$38,096,306**	**$14,728,312**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,548,793**	**N/A**
GRAND TOTAL	**$42,679,219**	**$17,180,256**	**$40,645,099**	**$14,728,312**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
095	WESTMORELAND	1,714.78	1,714.78	1,696.60	1,696.60

2008-2010 Composite Index: 0.5167	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	4,690,746	5,020,981	4,333,687	4,633,180
Sales Tax[8]	1,636,168	N/A1	1,261,934	N/A1
⇨ **Textbooks**	98,224	105,012	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	138,402	147,967	136,934	146,398
⇨ **Gifted Education**	38,123	40,757	37,718	40,325
⇨ **Special Education**	594,217	635,282	587,916	628,546
⇨ **Prevention, Intervention & Remediation**	168,237	179,864	166,453	177,957
⇨ **VRS Retirement** *(Includes RHCC)* [13]	316,584	338,463	233,691	249,840
⇨ **Social Security**	244,482	261,378	241,890	258,607
⇨ **Group Life**[13]	10,774	11,518	6,560	7,013
⇨ English as a Second Language	68,213	72,927	48,876	52,254
Remedial Summer School[7]	*Lottery Account in FY 2009*		45,269	N/A1
Subtotal - SOQ Accounts[3]	**8,004,170**	**6,814,149**	**7,100,928**	**6,194,120**
II. School Facilities:				
School Construction Grants Program[4]	117,080	60,495	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**117,080**	**60,495**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	108,486	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		3,972	N/A1
Technology - VPSA[5]	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts[3]	**296,345**	**30,800**	**183,972**	**30,800**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	10,075	N/A1	9,596	N/A1
Special Education - Homebound[7]	6,394	N/A1	4,944	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	4,652	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**21,121**	**0**	**14,541**	**0**
V. Lottery Funded Programs				
At-Risk	268,890	287,473	242,392	259,143
Early Reading Intervention	20,759	22,194	25,208	26,950
Enrollment Loss	0	N/A1	13,931	N/A1
Foster Care[7]	9,371	N/A1	16,248	N/A1
K-3 Primary Class Size Reduction	0	0	0	0
Remedial Summer School[7]	47,317	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	2,703	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	18,239	19,499	0	0
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	269	N/A1	269	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	164,615	175,992	88,376	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		114,822	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		4,652	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**532,164**	**505,158**	**513,758**	**286,093**
Total State & Local Funds	**$8,970,880**	**$7,410,602**	**$7,813,199**	**$6,511,013**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$506,139**	**N/A**
GRAND TOTAL	**$8,970,880**	**$7,410,602**	**$8,319,338**	**$6,511,013**

1 "N/A" = no local match required for this program.

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12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

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14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
096	WISE	6,523.91	6,523.91	6,521.80	6,521.80

2008-2010 Composite Index: 0.1798	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 14]	26,791,923	5,873,511	23,989,853	5,258,931
Sales Tax[8]	5,804,555	N/A1	5,466,757	N/A1
⇨ **Textbooks**	634,190	139,024	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,096,936	240,465	1,096,582	240,387
⇨ **Gifted Education**	240,791	52,785	240,713	52,768
⇨ **Special Education**	2,140,363	469,199	2,139,672	469,048
⇨ **Prevention, Intervention & Remediation**	840,092	184,161	839,821	184,101
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,824,659	399,992	1,364,041	299,018
⇨ **Social Security**	1,412,639	309,672	1,412,184	309,572
⇨ **Group Life**[13]	58,860	12,903	37,444	8,208
⇨ English as a Second Language	15,371	3,370	19,213	4,212
Remedial Summer School[7]	*Lottery Account in FY 2009*		99,758	N/A1
Subtotal - SOQ Accounts[3]	**40,860,379**	**7,685,082**	**36,706,038**	**6,826,245**
II. School Facilities:				
School Construction Grants Program[4]	211,052	37,947	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**211,052**	**37,947**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	262,190	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		11,249	N/A1
Technology - VPSA[5]	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts[3]	**803,766**	**98,400**	**529,249**	**98,400**
IV. Categorical Programs:				
Adult Education[6]	8,813	N/A1	8,813	N/A1
Virtual Virginia[7]	453,300	N/A1	453,300	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	36,737	N/A1	37,210	N/A1
Special Education - Homebound[7]	92,763	N/A1	71,655	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	126,936	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**718,549**	**0**	**570,978**	**0**
V. Lottery Funded Programs				
At-Risk	1,058,403	232,018	955,043	209,360
Early Reading Intervention	135,889	29,789	128,339	28,134
Enrollment Loss	166,709	N/A1	6,582	N/A1
Foster Care[7]	21,764	N/A1	34,442	N/A1
K-3 Primary Class Size Reduction	1,101,807	241,532	1,069,318	234,410
Remedial Summer School[7]	123,686	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	9,227	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	108,062	23,689	107,955	23,665
Virginia Preschool Initiative	447,829	98,171	447,829	98,171
Mentor Teacher Program	4,309	N/A1	4,309	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	1,062,851	232,993	576,535	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		276,318	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		126,936	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**4,240,537**	**858,192**	**3,757,181**	**593,740**
Total State & Local Funds	**$46,834,283**	**$8,679,621**	**$41,563,446**	**$7,518,385**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,823,625**	**N/A**
GRAND TOTAL	**$46,834,283**	**$8,679,621**	**$44,387,071**	**$7,518,385**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
097	WYTHE	4,264.86	4,264.86	4,198.40	4,198.40

2008-2010 Composite Index: 0.2929	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	15,613,550	6,468,754	13,790,898	5,712,564
Sales Tax [8]	3,781,168	N/A1	3,528,961	N/A1
⇨ **Textbooks**	357,419	148,052	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	533,776	221,104	525,458	217,659
⇨ **Gifted Education**	135,706	56,213	133,591	55,337
⇨ **Special Education**	1,489,747	617,093	1,466,532	607,477
⇨ **Prevention, Intervention & Remediation**	367,913	152,400	362,180	150,025
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,049,457	434,714	771,859	319,725
⇨ **Social Security**	811,218	336,029	798,577	330,792
⇨ **Group Life** [13]	36,188	14,990	20,781	8,608
⇨ English as a Second Language	4,969	2,058	2,020	837
Remedial Summer School [7]	*Lottery Account in FY 2009*		31,962	N/A1
Subtotal - SOQ Accounts[3]	**24,181,111**	**8,451,407**	**21,432,819**	**7,403,024**
II. School Facilities:				
School Construction Grants Program[4]	162,119	47,485	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**162,119**	**47,485**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	97,785	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	43,678	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,581	N/A1
Technology - VPSA [5]	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts[3]	**571,180**	**77,600**	**418,581**	**77,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	26,137	N/A1	26,309	N/A1
Special Education - Homebound [7]	19,649	N/A1	23,931	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	55,554	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**101,339**	**0**	**50,240**	**0**
V. Lottery Funded Programs				
At-Risk	319,191	132,218	284,188	117,718
Early Reading Intervention	62,914	26,061	52,067	21,568
Enrollment Loss	0	N/A1	152,821	N/A1
Foster Care [7]	46,923	N/A1	46,931	N/A1
K-3 Primary Class Size Reduction	392,053	162,399	367,844	152,371
Remedial Summer School [7]	57,417	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	5,241	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	44,318	18,358	42,149	17,459
Virginia Preschool Initiative	207,887	86,112	216,373	89,628
Mentor Teacher Program	2,424	N/A1	2,424	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	599,005	248,124	319,965	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		61,552	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		35,505	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		55,554	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,737,373**	**673,272**	**1,653,089**	**398,744**
Total State & Local Funds	**$26,753,122**	**$9,249,764**	**$23,554,729**	**$7,879,368**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,624,711**	**N/A**
GRAND TOTAL	**$26,753,122**	**$9,249,764**	**$25,179,440**	**$7,879,368**

[1] "N/A" = no local match required for this program.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
098	YORK	12,732.36	12,732.36	12,553.75	12,553.75

2008-2010 Composite Index: 0.3632	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	42,428,319	24,214,772	36,805,651	20,992,168
Sales Tax [8]	10,563,842	N/A1	11,059,499	N/A1
⇨ **Textbooks**	960,956	548,083	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	389,182	221,971	383,723	218,857
⇨ **Gifted Education**	364,858	208,098	359,740	205,178
⇨ **Special Education**	3,097,242	1,766,518	3,053,795	1,741,737
⇨ **Prevention, Intervention & Remediation**	227,023	129,483	223,838	127,667
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,481,037	1,415,064	1,830,678	1,044,131
⇨ **Social Security**	1,921,588	1,095,981	1,894,632	1,080,607
⇨ **Group Life** [13]	81,080	46,244	47,965	27,357
⇨ English as a Second Language	133,138	75,935	97,872	55,821
Remedial Summer School [7]	*Lottery Account in FY 2009*		131,163	N/A1
Subtotal - SOQ Accounts[3]	**62,648,265**	**29,722,149**	**55,888,556**	**25,493,523**
II. School Facilities:				
School Construction Grants Program [4]	267,216	97,053	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**267,216**	**97,053**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	152,551	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	343,316	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		12,993	N/A1
Technology - VPSA [5]	544,000	108,800	544,000	108,800
Subtotal - Incentive Accounts[3]	**1,055,584**	**108,800**	**556,993**	**108,800**
IV. Categorical Programs:				
Adult Education [6]	3,712	N/A1	3,712	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	53,464	N/A1	51,932	N/A1
Special Education - Homebound [7]	26,974	N/A1	26,223	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	20,077	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**104,227**	**0**	**81,867**	**0**
V. Lottery Funded Programs				
At-Risk	56,125	32,011	50,029	28,534
Early Reading Intervention	80,104	45,687	74,243	42,345
Enrollment Loss	19,345	N/A1	235,653	N/A1
Foster Care [7]	93,181	N/A1	61,126	N/A1
K-3 Primary Class Size Reduction	201,899	115,153	200,218	114,195
Remedial Summer School [7]	122,327	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	13,480	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	33,968	19,374	31,930	18,211
Virginia Preschool Initiative	15,283	8,717	26,746	15,255
Mentor Teacher Program	7,002	N/A1	7,002	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,610,485	918,543	861,618	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		134,560	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		488,340	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		20,077	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,253,199**	**1,139,485**	**2,207,260**	**218,540**
Total State & Local Funds	**$66,328,491**	**$31,067,487**	**$58,734,676**	**$25,820,863**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$4,169,407**	**N/A**
GRAND TOTAL	**$66,328,491**	**$31,067,487**	**$62,904,083**	**$25,820,863**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

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14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
101	ALEXANDRIA CITY	11,103.06	11,103.06	11,500.60	11,500.60

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 14]	12,175,361	48,861,625	11,392,984	45,571,937
Sales Tax[8]	10,348,969	N/A1	9,117,527	N/A1
⇨ **Textbooks**	263,187	1,052,748	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	224,282	897,127	232,312	929,248
⇨ **Gifted Education**	111,031	444,122	115,006	460,024
⇨ **Special Education**	1,854,211	7,416,846	1,920,600	7,682,401
⇨ **Prevention, Intervention & Remediation**	406,372	1,625,488	420,922	1,683,688
⇨ **VRS Retirement** *(Includes RHCC)* [13]	881,583	3,526,333	683,136	2,732,543
⇨ **Social Security**	681,728	2,726,912	706,137	2,824,547
⇨ **Group Life**[13]	28,868	115,472	18,401	73,604
⇨ English as a Second Language	623,934	2,495,736	556,516	2,226,064
Remedial Summer School[7]	*Lottery Account in FY 2009*		246,234	N/A1
Subtotal - SOQ Accounts[3]	**27,599,526**	**69,162,409**	**25,409,775**	**64,184,056**
II. School Facilities:				
School Construction Grants Program[4]	142,978	114,382	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**142,978**	**114,382**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		27,040	N/A1
Technology - VPSA[5]	466,000	93,200	544,000	108,800
Subtotal - Incentive Accounts[3]	**497,434**	**93,200**	**571,040**	**108,800**
IV. Categorical Programs:				
Adult Education[6]	63,349	N/A1	63,349	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	57,474	N/A1	62,872	N/A1
Special Education - Homebound[7]	16,038	N/A1	34,017	N/A1
Special Education - State-Operated Programs[6]	1,150,937	N/A1	873,710	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	99,040	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**1,386,838**	**0**	**1,033,948**	**0**
V. Lottery Funded Programs				
At-Risk	366,604	1,466,416	339,184	1,356,736
Early Reading Intervention	80,196	320,784	79,523	318,092
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	0	N/A1	47,291	N/A1
K-3 Primary Class Size Reduction	510,744	2,042,976	538,887	2,155,548
Remedial Summer School[7]	258,819	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	23,945	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	37,843	151,372	39,220	156,880
Virginia Preschool Initiative	273,600	1,094,400	738,000	738,000
Mentor Teacher Program	7,541	N/A1	7,541	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	441,080	1,764,321	247,907	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		31,434	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		99,040	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**2,000,372**	**6,840,269**	**2,168,027**	**4,725,256**
Total State & Local Funds	**$31,627,148**	**$76,210,260**	**$29,182,790**	**$69,018,112**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,497,090**	**N/A**
GRAND TOTAL	**$31,627,148**	**$76,210,260**	**$30,679,880**	**$69,018,112**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
102	BRISTOL CITY	2,271.60	2,271.60	2,219.35	2,219.35

2008-2010 Composite Index: 0.3664	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	7,318,321	4,232,258	6,403,375	3,702,962
Sales Tax [8]	2,174,097	N/A1	2,015,754	N/A1
⇨ **Textbooks**	170,584	98,646	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	159,761	92,387	156,086	90,262
⇨ **Gifted Education**	64,768	37,454	63,278	36,593
⇨ **Special Education**	993,108	574,297	970,264	561,087
⇨ **Prevention, Intervention & Remediation**	236,043	136,500	230,614	133,360
⇨ **VRS Retirement** *(Includes RHCC)* [13]	521,022	301,298	379,669	219,556
⇨ **Social Security**	403,000	233,048	393,730	227,688
⇨ **Group Life** [13]	17,271	9,988	9,843	5,692
⇨ English as a Second Language	6,308	3,648	1,810	1,047
Remedial Summer School [7]	*Lottery Account in FY 2009*		48,718	N/A1
Subtotal - SOQ Accounts[3]	**12,064,283**	**5,719,524**	**10,673,141**	**4,978,247**
II. School Facilities:				
School Construction Grants Program[4]	129,669	47,511	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**129,669**	**47,511**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	96,015	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	134,046	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,558	N/A1
Technology - VPSA [5]	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts[3]	**495,920**	**46,400**	**263,558**	**46,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	14,647	N/A1	14,634	N/A1
Special Education - Homebound [7]	25,430	N/A1	32,080	N/A1
Special Education - State-Operated Programs[6]	647,125	N/A1	547,265	N/A1
Special Education - Jails[7]	1,247	N/A1	1,063	N/A1
Career and Technical Education[5, 6]	28,866	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**717,315**	**0**	**595,043**	**0**
V. Lottery Funded Programs				
At-Risk	325,797	188,403	287,726	166,387
Early Reading Intervention	23,327	13,490	33,047	19,111
Enrollment Loss	1,229	N/A1	67,836	N/A1
Foster Care [7]	55,549	N/A1	40,088	N/A1
K-3 Primary Class Size Reduction	334,203	193,264	313,797	181,463
Remedial Summer School [7]	69,382	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	4,753	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	31,769	18,371	29,825	17,247
Virginia Preschool Initiative	68,429	39,571	114,048	65,952
Mentor Teacher Program	4,040	N/A1	4,040	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	285,886	165,323	151,558	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		101,141	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		118,124	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		28,866	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,204,364**	**618,422**	**1,297,955**	**450,160**
Total State & Local Funds	**$14,611,551**	**$6,431,857**	**$12,829,697**	**$5,474,807**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$840,648**	**N/A**
GRAND TOTAL	**$14,611,551**	**$6,431,857**	**$13,670,345**	**$5,474,807**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
103	BUENA VISTA CITY	1,130.51	1,130.51	1,122.10	1,122.10

2008-2010 Composite Index:	FY 2009		FY 2010	
0.1924	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	4,842,096	1,153,565	4,412,756	1,051,281
Sales Tax [8]	907,241	N/A1	737,810	N/A1
⇨ **Textbooks**	108,209	25,779	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	113,212	26,971	112,370	26,771
⇨ **Gifted Education**	41,085	9,788	41,686	9,931
⇨ **Special Education**	521,324	124,198	518,351	123,490
⇨ **Prevention, Intervention & Remediation**	71,214	16,966	70,684	16,840
⇨ **VRS Retirement** *(Includes RHCC)* [13]	319,550	76,129	237,426	56,564
⇨ **Social Security**	247,423	58,945	245,582	58,507
⇨ **Group Life** [13]	10,956	2,610	6,343	1,511
⇨ English as a Second Language	946	225	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		55,322	N/A1
Subtotal - SOQ Accounts[3]	**7,183,256**	**1,495,176**	**6,438,330**	**1,344,895**
II. School Facilities:				
School Construction Grants Program[4]	119,140	22,923	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**119,140**	**22,923**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	33,321	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	54,866	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,349	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts[3]	**242,187**	**30,800**	**155,349**	**30,800**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch [7]	5,791	N/A1	5,602	N/A1
Special Education - Homebound[7]	1,656	N/A1	622	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	20,414	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**27,861**	**0**	**6,224**	**0**
V. Lottery Funded Programs				
At-Risk	47,124	11,227	42,312	10,080
Early Reading Intervention	14,867	3,542	19,822	4,722
Enrollment Loss	72,879	N/A1	28,120	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	135,400	32,257	127,408	30,353
Remedial Summer School [7]	62,205	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	1,075	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	10,123	2,412	10,123	2,412
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	808	N/A1	808	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	181,349	43,204	97,671	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		35,645	N/A1
ISAEP	*Incentive Account in FY 2009*		0	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		98,507	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		20,414	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**525,830**	**92,642**	**480,830**	**47,567**
Total State & Local Funds	**$8,098,274**	**$1,641,541**	**$7,080,733**	**$1,423,262**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$552,689**	**N/A**
GRAND TOTAL	**$8,098,274**	**$1,641,541**	**$7,633,422**	**$1,423,262**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
104	CHARLOTTESVILLE CITY	3,843.61	3,843.61	3,787.64	3,787.64

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6091	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	7,158,578	11,186,650	6,572,602	10,241,421
Sales Tax[8]	4,749,588	N/A1	3,764,225	N/A1
⇨ **Textbooks**	178,072	277,472	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	117,192	182,609	115,486	179,950
⇨ **Gifted Education**	67,611	105,351	66,626	103,817
⇨ **Special Education**	1,086,283	1,692,645	1,070,465	1,667,998
⇨ **Prevention, Intervention & Remediation**	271,946	423,747	267,987	417,576
⇨ **VRS Retirement** *(Includes RHCC)* [13]	534,878	833,446	393,837	613,676
⇨ **Social Security**	414,681	646,155	407,162	634,439
⇨ **Group Life**[13]	18,030	28,094	10,364	16,149
⇨ English as a Second Language	145,597	226,869	135,121	210,545
Remedial Summer School[7]	*Lottery Account in FY 2009*		82,336	N/A1
Subtotal - SOQ Accounts[3]	**14,742,456**	**15,603,038**	**12,886,211**	**14,085,571**
II. School Facilities:				
School Construction Grants Program[4]	131,255	79,947	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**131,255**	**79,947**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	489,869	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		4,087	N/A1
Technology - VPSA[5]	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts[3]	**841,586**	**62,000**	**340,087**	**62,000**
IV. Categorical Programs:				
Adult Education[6]	9,595	N/A1	9,595	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	18,870	N/A1	18,986	N/A1
Special Education - Homebound[7]	27,611	N/A1	33,901	N/A1
Special Education - State-Operated Programs[6]	2,686,025	N/A1	2,242,632	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	123,426	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**2,865,527**	**0**	**2,305,114**	**0**
V. Lottery Funded Programs				
At-Risk	296,162	461,479	263,652	410,822
Early Reading Intervention	32,382	50,458	29,983	46,719
Enrollment Loss	20,243	N/A1	29,131	N/A1
Foster Care[7]	256,113	N/A1	136,045	N/A1
K-3 Primary Class Size Reduction	364,511	567,981	356,498	555,495
Remedial Summer School[7]	90,507	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	3,269	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	28,149	43,862	25,751	40,125
Virginia Preschool Initiative	187,632	292,368	240,000	240,000
Mentor Teacher Program	4,040	N/A1	4,040	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	298,435	465,021	159,578	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		545,887	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		123,426	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,581,443**	**1,881,169**	**1,929,708**	**1,293,161**
Total State & Local Funds	**$20,162,267**	**$17,626,154**	**$17,461,120**	**$15,440,732**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$852,180**	**N/A**
GRAND TOTAL	**$20,162,267**	**$17,626,154**	**$18,313,300**	**$15,440,732**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
106	COLONIAL HEIGHTS CITY	2,864.89	2,864.89	2,826.19	2,826.19

2008-2010 Composite Index: 0.4289	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 14]	8,209,644	6,168,065	7,247,347	5,442,807
Sales Tax[8]	2,538,933	N/A1	2,379,090	N/A1
⇨ **Textbooks**	193,915	145,632	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	197,973	148,679	195,298	146,670
⇨ **Gifted Education**	73,626	55,294	72,632	54,547
⇨ **Special Education**	944,053	708,990	931,299	699,412
⇨ **Prevention, Intervention & Remediation**	101,441	76,183	100,070	75,153
⇨ **VRS Retirement** *(Includes RHCC)* [13]	549,743	412,861	405,123	304,250
⇨ **Social Security**	425,397	319,476	419,650	315,160
⇨ **Group Life** [13]	17,998	13,516	11,298	8,485
⇨ English as a Second Language	59,199	44,459	38,177	28,671
Remedial Summer School[7]	*Lottery Account in FY 2009*		52,428	N/A1
Subtotal - SOQ Accounts[3]	**13,311,922**	**8,093,155**	**11,852,412**	**7,075,155**
II. School Facilities:				
School Construction Grants Program[4]	133,975	57,462	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**133,975**	**57,462**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		6,790	N/A1
Technology - VPSA[5]	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts[3]	**187,859**	**36,000**	**186,790**	**36,000**
IV. Categorical Programs:				
Adult Education[6]	3,075	N/A1	3,075	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	9,561	N/A1	9,630	N/A1
Special Education - Homebound[7]	19,389	N/A1	22,273	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	37,484	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**69,509**	**0**	**34,978**	**0**
V. Lottery Funded Programs				
At-Risk	57,731	43,356	51,432	38,626
Early Reading Intervention	17,522	13,159	22,778	17,106
Enrollment Loss	28,689	N/A1	44,656	N/A1
Foster Care[7]	132,360	N/A1	103,666	N/A1
K-3 Primary Class Size Reduction	89,411	67,148	85,811	64,445
Remedial Summer School[7]	43,193	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	4,606	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	16,145	12,125	14,317	10,752
Virginia Preschool Initiative	61,679	46,321	61,679	46,321
Mentor Teacher Program	2,155	N/A1	2,155	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	324,987	244,067	173,961	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		37,484	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**778,477**	**426,176**	**605,798**	**177,250**
Total State & Local Funds	**$14,481,742**	**$8,612,793**	**$12,679,978**	**$7,288,405**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$907,345**	**N/A**
GRAND TOTAL	**$14,481,742**	**$8,612,793**	**$13,587,323**	**$7,288,405**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
107	COVINGTON CITY	831.46	831.46	827.30	827.30

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3051	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 14]	3,098,786	1,360,667	2,740,467	1,203,219
Sales Tax[8]	564,788	N/A1	570,063	N/A1
⇨ **Textbooks**	68,479	30,066	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	84,356	37,037	83,934	36,852
⇨ **Gifted Education**	26,578	11,669	25,870	11,358
⇨ **Special Education**	476,671	209,285	474,285	208,238
⇨ **Prevention, Intervention & Remediation**	85,512	37,545	85,084	37,357
⇨ **VRS Retirement** *(Includes RHCC)* [13]	219,558	96,398	162,694	71,432
⇨ **Social Security**	169,868	74,582	168,443	73,956
⇨ **Group Life**[13]	7,511	3,298	4,599	2,019
⇨ English as a Second Language	2,035	893	1,191	523
Remedial Summer School[7]	*Lottery Account in FY 2009*		21,696	N/A1
Subtotal - SOQ Accounts[3]	**4,804,142**	**1,861,440**	**4,338,326**	**1,644,954**
II. School Facilities:				
School Construction Grants Program[4]	112,238	34,244	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**112,238**	**34,244**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		2,868	N/A1
Technology - VPSA[5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts[3]	**135,859**	**25,600**	**130,868**	**25,600**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	4,423	N/A1	4,541	N/A1
Special Education - Homebound[7]	4,211	N/A1	1,949	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	4,887	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**13,522**	**0**	**6,490**	**0**
V. Lottery Funded Programs				
At-Risk	85,905	37,717	77,310	33,943
Early Reading Intervention	21,320	9,361	14,924	6,552
Enrollment Loss	60,937	N/A1	9,653	N/A1
Foster Care[7]	36,200	N/A1	36,761	N/A1
K-3 Primary Class Size Reduction	117,059	51,395	113,879	49,999
Remedial Summer School[7]	29,341	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	2,165	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	13,066	5,737	10,934	4,801
Virginia Preschool Initiative	85,473	37,527	100,066	43,935
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	114,765	50,388	61,962	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		4,887	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**566,231**	**192,125**	**438,235**	**139,230**
Total State & Local Funds	**$5,631,992**	**$2,113,409**	**$4,913,919**	**$1,809,784**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$381,925**	**N/A**
GRAND TOTAL	**$5,631,992**	**$2,113,409**	**$5,295,844**	**$1,809,784**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
108	DANVILLE CITY	6,203.37	6,203.37	6,153.50	6,153.50

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2394	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	23,739,046	7,475,551	21,271,590	6,695,265
Sales Tax [8]	6,527,513	N/A1	5,914,316	N/A1
⇨ **Textbooks**	559,211	176,012	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	448,237	141,083	444,633	139,949
⇨ **Gifted Education**	217,041	68,314	215,296	67,765
⇨ **Special Education**	2,830,970	891,052	2,803,531	882,416
⇨ **Prevention, Intervention & Remediation**	1,118,233	351,966	1,104,563	347,663
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,708,018	537,601	1,263,695	397,750
⇨ **Social Security**	1,321,119	415,824	1,310,499	412,481
⇨ **Group Life** [13]	56,619	17,821	32,762	10,312
⇨ English as a Second Language	138,531	43,603	116,899	36,794
Remedial Summer School [7]	*Lottery Account in FY 2009*		435,252	N/A1
Subtotal - SOQ Accounts[3]	**38,664,538**	**10,118,827**	**34,913,036**	**8,990,395**
II. School Facilities:				
School Construction Grants Program[4]	201,409	48,217	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**201,409**	**48,217**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		23,412	N/A1
Technology - VPSA [5]	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts[3]	**489,576**	**93,200**	**489,412**	**93,200**
IV. Categorical Programs:				
Adult Education[6]	20,442	N/A1	20,442	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	41,999	N/A1	41,421	N/A1
Special Education - Homebound[7]	76,996	N/A1	73,372	N/A1
Special Education - State-Operated Programs[6]	807,383	N/A1	684,982	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	36,135	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**982,954**	**0**	**820,217**	**0**
V. Lottery Funded Programs				
At-Risk	1,825,359	574,535	1,638,433	515,699
Early Reading Intervention	179,687	56,557	179,687	56,557
Enrollment Loss	716,955	N/A1	120,679	N/A1
Foster Care [7]	28,530	N/A1	12,984	N/A1
K-3 Primary Class Size Reduction	1,756,235	552,778	1,709,412	538,040
Remedial Summer School [7]	362,800	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	18,245	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	126,479	39,809	116,646	36,715
Virginia Preschool Initiative	903,593	284,407	903,593	284,407
Mentor Teacher Program	8,618	N/A1	8,618	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	937,192	294,983	504,448	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		36,135	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**6,863,694**	**1,803,069**	**5,254,211**	**1,431,418**
Total State & Local Funds	**$47,202,171**	**$12,063,313**	**$41,476,876**	**$10,515,013**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,535,614**	**N/A**
GRAND TOTAL	**$47,202,171**	**$12,063,313**	**$44,012,490**	**$10,515,013**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
109	FALLS CHURCH CITY	1,955.46	1,955.46	1,999.52	1,999.52

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	2,234,881	8,953,745	1,987,443	7,949,772
Sales Tax [8]	1,719,730	N/A1	1,893,945	N/A1
⇨ **Textbooks**	46,352	185,409	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	15,644	62,575	15,996	63,985
⇨ **Gifted Education**	19,555	78,218	19,995	79,981
⇨ **Special Education**	281,586	1,126,346	287,931	1,151,724
⇨ **Prevention, Intervention & Remediation**	7,822	31,287	8,398	33,592
⇨ **VRS Retirement** *(Includes RHCC)* [13]	143,922	575,688	109,974	439,894
⇨ **Social Security**	111,461	445,845	113,973	455,891
⇨ **Group Life** [13]	4,693	18,772	2,799	11,197
⇨ English as a Second Language	39,052	156,208	29,389	117,556
Remedial Summer School [7]	*Lottery Account in FY 2009*		17,056	N/A1
Subtotal - SOQ Accounts [3]	**4,624,698**	**11,634,093**	**4,486,899**	**10,303,592**
II. School Facilities:				
School Construction Grants Program [4]	107,870	86,296	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**107,870**	**86,296**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		427	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**161,859**	**30,800**	**154,427**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	1,637	N/A1	1,637	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	7,058	N/A1	7,375	N/A1
Special Education - Homebound [7]	1,399	N/A1	367	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	7,318	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**17,412**	**0**	**9,379**	**0**
V. Lottery Funded Programs				
At-Risk	1,704	6,816	1,564	6,256
Early Reading Intervention	3,370	13,480	4,044	16,176
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	45,653	N/A1	0	N/A1
K-3 Primary Class Size Reduction	0	0	0	0
Remedial Summer School [7]	17,910	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	267	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	0	0	0	0
Virginia Preschool Initiative	6,000	24,000	15,000	15,000
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	77,683	310,731	43,102	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		7,318	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs [3]	**152,587**	**355,027**	**78,887**	**37,432**
Total State & Local Funds	**$5,064,426**	**$12,106,216**	**$4,729,592**	**$10,371,824**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$323,020**	**N/A**
GRAND TOTAL	**$5,064,426**	**$12,106,216**	**$5,052,612**	**$10,371,824**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
110	FREDERICKSBURG CITY	2,654.98	2,654.98	2,810.44	2,810.44

2008-2010 Composite Index: 0.7943	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	2,797,214	10,803,395	2,628,058	10,148,110
Sales Tax [8]	2,318,091	N/A1	2,374,914	N/A1
⇨ **Textbooks**	64,727	249,941	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	55,159	212,994	58,389	225,466
⇨ **Gifted Education**	25,122	97,007	26,593	102,687
⇨ **Special Education**	416,150	1,606,942	440,518	1,701,037
⇨ **Prevention, Intervention & Remediation**	95,573	369,048	101,169	390,658
⇨ **VRS Retirement** *(Includes RHCC)* [13]	200,429	773,947	158,401	611,659
⇨ **Social Security**	155,101	598,913	164,183	633,982
⇨ **Group Life** [13]	6,554	25,306	4,047	15,626
⇨ English as a Second Language	55,790	215,430	50,335	194,366
Remedial Summer School [7]	*Lottery Account in FY 2009*		30,003	N/A1
Subtotal - SOQ Accounts[3]	**6,189,910**	**14,952,923**	**6,036,610**	**14,023,591**
II. School Facilities:				
School Construction Grants Program[4]	110,920	88,104	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**110,920**	**88,104**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	3,140	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,710	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts[3]	**172,857**	**30,800**	**158,710**	**30,800**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch [7]	14,331	N/A1	15,019	N/A1
Special Education - Homebound[7]	2,177	N/A1	2,076	N/A1
Special Education - State-Operated Programs[6]	37,808	N/A1	102,535	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	10,771	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**65,088**	**0**	**119,631**	**0**
V. Lottery Funded Programs				
At-Risk	91,953	355,072	87,459	337,718
Early Reading Intervention	14,873	57,431	16,166	62,424
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	18,557	N/A1	39,192	N/A1
K-3 Primary Class Size Reduction	130,304	503,162	131,920	509,402
Remedial Summer School [7]	36,746	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	3,319	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	9,246	35,703	9,246	35,703
Virginia Preschool Initiative	44,431	171,568	108,000	108,000
Mentor Teacher Program	808	N/A1	808	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	108,478	418,881	62,308	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		10,771	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**458,715**	**1,541,817**	**481,587**	**1,053,247**
Total State & Local Funds	**$6,997,490**	**$16,613,644**	**$6,796,538**	**$15,107,638**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$390,465**	**N/A**
GRAND TOTAL	**$6,997,490**	**$16,613,644**	**$7,187,003**	**$15,107,638**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
111	GALAX CITY	1,299.77	1,299.77	1,319.35	1,319.35

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2618	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	4,836,971	1,715,415	4,412,829	1,564,994
Sales Tax [8]	970,659	N/A1	911,822	N/A1
⇨ **Textbooks**	113,718	40,330	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	125,693	44,577	127,587	45,248
⇨ **Gifted Education**	43,177	15,313	43,827	15,543
⇨ **Special Education**	266,737	94,597	271,730	96,368
⇨ **Prevention, Intervention & Remediation**	166,951	59,208	168,492	59,755
⇨ **VRS Retirement** *(Includes RHCC)* [13]	311,833	110,591	236,668	83,934
⇨ **Social Security**	240,831	85,410	244,460	86,697
⇨ **Group Life** [13]	10,554	3,743	6,818	2,418
⇨ English as a Second Language	159,526	56,575	137,075	48,613
Remedial Summer School [7]	*Lottery Account in FY 2009*		57,104	N/A1
Subtotal - SOQ Accounts [3]	**7,246,650**	**2,225,759**	**6,618,412**	**2,003,570**
II. School Facilities:				
School Construction Grants Program [4]	120,006	31,418	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**120,006**	**31,418**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	44,868	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,735	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**180,727**	**25,600**	**129,735**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	3,768	N/A1	3,768	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	9,276	N/A1	9,350	N/A1
Special Education - Homebound [7]	7,014	N/A1	13,791	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	6,743	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**26,800**	**0**	**26,909**	**0**
V. Lottery Funded Programs				
At-Risk	215,893	76,566	197,995	70,218
Early Reading Intervention	29,443	10,442	20,384	7,229
Enrollment Loss	40,696	N/A1	0	N/A1
Foster Care [7]	5,652	N/A1	5,299	N/A1
K-3 Primary Class Size Reduction	266,784	94,614	246,484	87,415
Remedial Summer School [7]	47,611	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	1,192	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	23,134	8,204	25,496	9,042
Virginia Preschool Initiative	79,726	28,275	84,155	29,845
Mentor Teacher Program	1,885	N/A1	1,885	N/A1
Support for School Construction, Operating	190,583	67,590	104,972	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition [5, 7]	*Incentive Account in FY 2009*		52,206	N/A1
Career and Technical Education [5, 6]	*Categorical Account in FY 2009*		6,743	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs [3]	**902,599**	**285,691**	**753,478**	**203,749**
Total State & Local Funds	**$8,476,782**	**$2,568,468**	**$7,528,534**	**$2,232,919**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$581,060**	**N/A**
GRAND TOTAL	**$8,476,782**	**$2,568,468**	**$8,109,594**	**$2,232,919**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
112	HAMPTON CITY	20,856.60	20,856.60	20,654.43	20,654.43

2008-2010 Composite Index: 0.2358	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	77,424,729	23,896,515	70,209,036	21,663,557
Sales Tax [8]	22,045,371	N/A1	18,401,409	N/A1
⇨ **Textbooks**	1,889,045	582,880	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,609,800	496,717	1,594,196	491,902
⇨ **Gifted Education**	717,238	221,309	710,285	219,164
⇨ **Special Education**	10,631,058	3,280,298	10,528,005	3,248,500
⇨ **Prevention, Intervention & Remediation**	2,119,836	654,092	2,099,287	647,752
⇨ **VRS Retirement** *(Includes RHCC)* [13]	5,594,455	1,726,214	4,135,438	1,276,022
⇨ **Social Security**	4,319,365	1,332,775	4,277,495	1,319,855
⇨ **Group Life** [13]	191,263	59,016	110,489	34,092
⇨ English as a Second Language	284,639	87,828	214,383	66,150
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,259,943	N/A1
Subtotal - SOQ Accounts[3]	**126,826,799**	**32,337,644**	**113,539,966**	**28,966,994**
II. School Facilities:				
School Construction Grants Program[4]	435,648	102,726	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**435,648**	**102,726**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	331,612	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	1,752,093	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		128,216	N/A1
Technology - VPSA [5]	1,012,000	192,000	986,000	186,800
Subtotal - Incentive Accounts[3]	**3,127,139**	**192,000**	**1,114,216**	**186,800**
IV. Categorical Programs:				
Adult Education [6]	21,194	N/A1	21,194	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	123,423	N/A1	120,750	N/A1
Special Education - Homebound [7]	124,399	N/A1	144,040	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	303,726	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**572,741**	**0**	**285,984**	**0**
V. Lottery Funded Programs				
At-Risk	1,859,519	573,769	1,661,978	512,817
Early Reading Intervention	358,730	110,689	288,391	88,985
Enrollment Loss	1,197,913	N/A1	481,034	N/A1
Foster Care [7]	205,095	N/A1	106,711	N/A1
K-3 Primary Class Size Reduction	2,795,957	862,715	2,706,170	835,010
Remedial Summer School [7]	1,263,400	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	150,726	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	268,525	82,856	246,620	76,097
Virginia Preschool Initiative	3,022,882	932,734	2,673,172	824,829
Mentor Teacher Program	15,351	N/A1	15,351	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	3,165,888	976,860	1,701,212	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		31,434	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		1,702,535	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		303,726	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		338,656	N/A1
Subtotal - Lottery Funded Programs[3]	**14,303,986**	**3,539,623**	**12,256,990**	**2,337,738**
Total State & Local Funds	**$145,266,313**	**$36,171,993**	**$127,197,156**	**$31,491,532**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$8,136,617**	**N/A**
GRAND TOTAL	**$145,266,313**	**$36,171,993**	**$135,333,773**	**$31,491,532**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
113	HARRISONBURG CITY	4,245.70	4,245.70	4,317.05	4,317.05

	2008-2010 Composite Index:	FY 2009		FY 2010	
	0.4099	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇨	*Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	12,536,035	8,712,548	11,078,555	7,695,475
	Sales Tax[8]	3,501,385	N/A1	3,903,435	N/A1
⇨	**Textbooks**	296,939	206,262	*Funding Eliminated in FY 2010*	
⇨	**Vocational Education**	207,947	144,446	211,442	146,873
⇨	**Gifted Education**	112,742	78,314	114,637	79,630
⇨	**Special Education**	1,004,661	697,866	1,021,544	709,593
⇨	**Prevention, Intervention & Remediation**	420,905	292,373	427,979	297,286
⇨	**VRS Retirement** *(Includes RHCC)* [13]	806,735	560,381	611,398	424,694
⇨	**Social Security**	623,842	433,338	634,325	440,620
⇨	**Group Life**[13]	27,559	19,143	17,832	12,387
⇨	English as a Second Language	1,015,332	705,278	984,826	684,088
	Remedial Summer School[7]	*Lottery Account in FY 2009*		248,038	N/A1
	Subtotal - SOQ Accounts[3]	**20,554,082**	**11,849,949**	**19,254,011**	**10,490,646**
II. School Facilities:					
	School Construction Grants Program[4]	152,518	62,517	*Funding Eliminated in Chapter 781*	
	Subtotal - School Facilities[3]	**152,518**	**62,517**	**0**	**0**
III. Incentive Programs:					
	Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
	Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
	ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
	Special Education-Regional Tuition[5, 7]	539,785	N/A1	*Lottery Account in FY 2010*	
	Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
	School Breakfast[7]	*Lottery Account in FY 2009*		24,657	N/A1
	Technology - VPSA[5]	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts[3]	**805,644**	**51,600**	**282,657**	**51,600**
IV. Categorical Programs:					
	Adult Education[6]	4,205	N/A1	4,205	N/A1
	Virtual Virginia[7]	0	N/A1	0	N/A1
	American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
	School Lunch[7]	26,957	N/A1	27,956	N/A1
	Special Education - Homebound[7]	10,304	N/A1	11,164	N/A1
	Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
	Special Education - Jails[7]	17,682	N/A1	18,444	N/A1
	Career and Technical Education[5, 6]	13,745	N/A1	*Lottery Account in FY 2010*	
	Subtotal - Categorical Accounts[3]	**72,893**	**0**	**61,769**	**0**
V. Lottery Funded Programs					
	At-Risk	528,100	366,833	483,722	336,007
	Early Reading Intervention	117,682	81,745	101,387	70,426
	Enrollment Loss	98,938	N/A1	0	N/A1
	Foster Care[7]	0	N/A1	18,144	N/A1
	K-3 Primary Class Size Reduction	613,529	426,174	701,081	486,991
	Remedial Summer School[7]	188,105	N/A1	*SOQ Account in FY 2010*	
	School Breakfast[7]	14,166	N/A1	*Incentive Account in FY 2010*	
	SOL Algebra Readiness	53,590	37,225	51,779	35,967
	Virginia Preschool Initiative	339,898	236,103	339,898	236,103
	Mentor Teacher Program	7,272	N/A1	7,272	N/A1
	Support for School Construction, Operating	497,645	345,678	274,569	N/A10
	Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
	ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
	Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		855,660	N/A1
	Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		13,745	N/A1
	Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
	Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
	Subtotal - Lottery Funded Programs[3]	**2,458,925**	**1,493,758**	**2,855,116**	**1,165,494**
	Total State & Local Funds	**$24,044,062**	**$13,457,824**	**$22,453,553**	**$11,707,740**
	State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,384,142**	**N/A**
	GRAND TOTAL	**$24,044,062**	**$13,457,824**	**$23,837,695**	**$11,707,740**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
114	HOPEWELL CITY	3,820.97	3,820.97	3,908.51	3,908.51

2008-2010 Composite Index: 0.2236	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	15,084,976	4,344,581	14,156,927	4,077,137
Sales Tax [8]	3,201,458	N/A1	2,770,269	N/A1
⇨ **Textbooks**	351,602	101,260	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	269,961	77,748	279,180	80,403
⇨ **Gifted Education**	133,497	38,447	139,590	40,201
⇨ **Special Education**	1,637,564	471,612	1,693,288	487,660
⇨ **Prevention, Intervention & Remediation**	602,220	173,437	622,086	179,158
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,014,578	292,194	782,918	225,477
⇨ **Social Security**	783,183	225,553	810,229	233,343
⇨ **Group Life** [13]	32,633	9,398	21,242	6,118
⇨ English as a Second Language	78,662	22,654	51,457	14,819
Remedial Summer School [7]	*Lottery Account in FY 2009*		106,008	N/A1
Subtotal - SOQ Accounts[3]	**23,190,334**	**5,756,884**	**21,433,194**	**5,344,316**
II. School Facilities:				
School Construction Grants Program[4]	161,645	36,144	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**161,645**	**36,144**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		12,188	N/A1
Technology - VPSA [5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts[3]	**221,717**	**41,200**	**218,188**	**41,200**
IV. Categorical Programs:				
Adult Education[6]	6,684	N/A1	6,684	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	23,645	N/A1	23,509	N/A1
Special Education - Homebound[7]	56,425	N/A1	27,984	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	13,312	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**100,066**	**0**	**58,177**	**0**
V. Lottery Funded Programs				
At-Risk	865,274	249,195	803,092	231,287
Early Reading Intervention	104,811	30,185	104,811	30,185
Enrollment Loss	90,619	N/A1	0	N/A1
Foster Care [7]	24,444	N/A1	22,614	N/A1
K-3 Primary Class Size Reduction	773,879	222,874	781,105	224,955
Remedial Summer School [7]	126,808	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	10,654	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	72,993	21,022	72,891	20,992
Virginia Preschool Initiative	487,528	140,406	503,107	144,893
Mentor Teacher Program	4,309	N/A1	4,309	N/A1
Support for School Construction, Operating	589,256	169,703	327,066	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		13,312	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**3,150,575**	**833,385**	**2,648,025**	**652,312**
Total State & Local Funds	**$26,824,337**	**$6,667,613**	**$24,357,584**	**$6,037,828**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,643,174**	**N/A**
GRAND TOTAL	**$26,824,337**	**$6,667,613**	**$26,000,758**	**$6,037,828**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
115	LYNCHBURG CITY	8,230.23	8,230.23	8,212.85	8,212.85

2008-2010 Composite Index: 0.3327	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	26,241,523	13,086,982	23,362,665	11,648,072
Sales Tax [8]	8,580,744	N/A1	8,098,513	N/A1
⇨ **Textbooks**	650,916	324,531	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	313,046	156,077	317,865	158,480
⇨ **Gifted Education**	252,634	125,957	252,100	125,691
⇨ **Special Education**	3,630,236	1,809,950	3,622,567	1,806,126
⇨ **Prevention, Intervention & Remediation**	994,058	495,614	991,959	494,567
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,938,689	966,584	1,446,835	721,358
⇨ **Social Security**	1,499,326	747,528	1,496,159	745,949
⇨ **Group Life** [13]	65,904	32,858	38,363	19,127
⇨ English as a Second Language	110,205	54,946	120,097	59,878
Remedial Summer School [7]	*Lottery Account in FY 2009*		211,765	N/A1
Subtotal - SOQ Accounts[3]	**44,277,281**	**17,801,027**	**39,958,888**	**15,779,248**
II. School Facilities:				
School Construction Grants Program[4]	214,122	71,238	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**214,122**	**71,238**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	247,866	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	277,158	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	1,000,950	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		16,462	N/A1
Technology - VPSA [5]	544,000	93,200	544,000	93,200
Subtotal - Incentive Accounts[3]	**2,093,550**	**93,200**	**560,462**	**93,200**
IV. Categorical Programs:				
Adult Education [6]	19,175	N/A1	19,175	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	44,691	N/A1	45,310	N/A1
Special Education - Homebound [7]	64,854	N/A1	159,994	N/A1
Special Education - State-Operated Programs [6]	588,902	N/A1	571,106	N/A1
Special Education - Jails [7]	178,651	N/A1	195,719	N/A1
Career and Technical Education[5, 6]	29,073	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**925,348**	**0**	**991,305**	**0**
V. Lottery Funded Programs				
At-Risk	1,135,564	566,165	1,021,570	509,331
Early Reading Intervention	120,793	60,225	126,935	63,287
Enrollment Loss	157,991	N/A1	34,622	N/A1
Foster Care [7]	199,066	N/A1	141,254	N/A1
K-3 Primary Class Size Reduction	1,401,749	698,879	1,377,979	687,028
Remedial Summer School [7]	203,425	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	15,937	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	113,012	56,345	108,654	54,172
Virginia Preschool Initiative	1,089,034	542,966	1,089,034	542,967
Mentor Teacher Program	8,618	N/A1	8,618	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	1,090,883	543,889	590,681	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		261,111	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		772,217	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		29,073	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		305,030	N/A1
Subtotal - Lottery Funded Programs[3]	**5,536,072**	**2,468,469**	**5,890,355**	**1,856,785**
Total State & Local Funds	**$53,046,373**	**$20,433,934**	**$47,401,010**	**$17,729,233**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,892,748**	**N/A**
GRAND TOTAL	**$53,046,373**	**$20,433,934**	**$50,293,758**	**$17,729,233**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
116	MARTINSVILLE CITY	2,442.66	2,442.66	2,358.00	2,358.00

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2249	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	8,966,076	2,601,594	7,600,445	2,205,315
Sales Tax [8]	2,506,851	N/A1	2,429,902	N/A1
⇨ **Textbooks**	224,395	65,110	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	270,743	78,558	261,359	75,835
⇨ **Gifted Education**	85,199	24,721	82,246	23,864
⇨ **Special Education**	929,615	269,733	895,566	259,854
⇨ **Prevention, Intervention & Remediation**	384,342	111,519	371,020	107,654
⇨ **VRS Retirement** *(Includes RHCC)* [13]	647,512	187,879	466,060	135,230
⇨ **Social Security**	499,834	145,030	482,509	140,003
⇨ **Group Life** [13]	20,826	6,043	12,794	3,712
⇨ English as a Second Language	109,397	31,742	76,171	22,101
Remedial Summer School [7]	*Lottery Account in FY 2009*		122,446	N/A1
Subtotal - SOQ Accounts[3]	**14,644,790**	**3,521,929**	**12,800,518**	**2,973,568**
II. School Facilities:				
School Construction Grants Program [4]	138,693	31,192	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**138,693**	**31,192**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	118,175	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		13,041	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts[3]	**287,892**	**30,800**	**167,041**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	15,217	N/A1	15,617	N/A1
Special Education - Homebound [7]	41,655	N/A1	44,646	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	223	N/A1	223	N/A1
Career and Technical Education[5, 6]	10,396	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**67,491**	**0**	**60,486**	**0**
V. Lottery Funded Programs				
At-Risk	488,626	141,778	424,911	123,291
Early Reading Intervention	42,806	12,420	64,208	18,630
Enrollment Loss	0	N/A1	191,011	N/A1
Foster Care [7]	29,324	N/A1	36,659	N/A1
K-3 Primary Class Size Reduction	573,522	166,411	521,116	151,205
Remedial Summer School [7]	147,815	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	7,715	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	43,824	12,716	38,864	11,277
Virginia Preschool Initiative	283,583	82,283	223,229	64,771
Mentor Teacher Program	4,848	N/A1	4,848	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	376,068	109,118	196,988	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		112,235	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		10,396	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,998,130**	**524,726**	**1,840,181**	**369,174**
Total State & Local Funds	**$17,136,996**	**$4,108,647**	**$14,868,226**	**$3,373,542**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,074,488**	**N/A**
GRAND TOTAL	**$17,136,996**	**$4,108,647**	**$15,942,714**	**$3,373,542**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

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[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
117	NEWPORT NEWS CITY	29,022.99	29,022.99	28,622.37	28,622.37

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2531	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	104,833,355	35,531,144	93,249,886	31,599,339
Sales Tax [8]	31,287,147	N/A1	27,793,874	N/A1
⇨ **Textbooks**	2,569,190	870,614	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,409,022	477,472	1,389,573	470,881
⇨ **Gifted Education**	997,154	337,903	983,390	333,239
⇨ **Special Education**	11,900,820	4,032,799	11,715,170	3,969,888
⇨ **Prevention, Intervention & Remediation**	3,381,654	1,145,932	3,334,976	1,130,114
⇨ **VRS Retirement** *(Includes RHCC)* [13]	7,261,885	2,460,815	5,344,512	1,811,080
⇨ **Social Security**	5,614,413	1,902,541	5,536,914	1,876,279
⇨ **Group Life** [13]	238,450	80,803	149,646	50,710
⇨ English as a Second Language	454,911	154,154	490,326	166,155
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,316,694	N/A1
Subtotal - SOQ Accounts[3]	**169,948,001**	**46,994,177**	**151,304,961**	**41,407,685**
II. School Facilities:				
School Construction Grants Program[4]	553,046	139,976	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**553,046**	**139,976**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	713,702	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	47,152	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	3,268,157	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		74,138	N/A1
Technology - VPSA [5]	1,194,000	228,400	1,168,000	223,200
Subtotal - Incentive Accounts[3]	**5,223,011**	**228,400**	**1,242,138**	**223,200**
IV. Categorical Programs:				
Adult Education [6]	28,077	N/A1	28,077	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	178,812	N/A1	173,629	N/A1
Special Education - Homebound [7]	99,928	N/A1	129,065	N/A1
Special Education - State-Operated Programs [6]	1,103,459	N/A1	883,180	N/A1
Special Education - Jails [7]	5,285	N/A1	5,285	N/A1
Career and Technical Education[5, 6]	250,023	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**1,665,583**	**0**	**1,219,235**	**0**
V. Lottery Funded Programs				
At-Risk	3,587,755	1,215,773	3,190,018	1,080,993
Early Reading Intervention	458,313	155,307	419,356	142,106
Enrollment Loss	1,056,794	N/A1	913,645	N/A1
Foster Care [7]	128,021	N/A1	176,471	N/A1
K-3 Primary Class Size Reduction	5,010,778	1,697,989	4,757,782	1,612,257
Remedial Summer School [7]	1,879,057	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	74,416	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	400,004	135,548	381,573	129,303
Virginia Preschool Initiative	4,696,507	1,591,493	6,829,654	2,314,346
Mentor Teacher Program	26,124	N/A1	26,124	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	4,305,756	1,459,080	2,304,126	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		751,786	N/A1
ISAEP	*Incentive Account in FY 2009*		47,152	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		3,796,476	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		250,023	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**21,623,525**	**6,255,190**	**23,844,186**	**5,279,005**
Total State & Local Funds	**$199,013,166**	**$53,617,743**	**$177,610,520**	**$46,909,890**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$11,138,100**	**N/A**
GRAND TOTAL	**$199,013,166**	**$53,617,743**	**$188,748,620**	**$46,909,890**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
118	NORFOLK CITY	31,638.58	31,638.58	31,143.69	31,143.69

2008-2010 Composite Index: 0.2588	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	112,913,702	39,430,659	100,529,768	35,101,327
Sales Tax [8]	31,112,563	N/A1	27,032,398	N/A1
⇨ **Textbooks**	2,779,355	970,449	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,618,086	564,976	1,592,776	556,139
⇨ **Gifted Education**	1,078,724	376,651	1,061,850	370,759
⇨ **Special Education**	12,663,279	4,421,555	12,465,200	4,352,393
⇨ **Prevention, Intervention & Remediation**	4,361,796	1,522,980	4,293,569	1,499,158
⇨ **VRS Retirement** *(Includes RHCC)* [13]	7,949,725	2,775,754	5,840,177	2,039,177
⇨ **Social Security**	6,144,036	2,145,273	6,047,930	2,111,717
⇨ **Group Life** [13]	257,956	90,069	161,586	56,420
⇨ English as a Second Language	387,630	135,346	448,470	156,589
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,198,535	N/A1
Subtotal - SOQ Accounts[3]	**181,266,852**	**52,433,712**	**160,672,259**	**46,243,679**
II. School Facilities:				
School Construction Grants Program[4]	591,924	153,190	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**591,924**	**153,190**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	461,943	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	1,044,760	N/A1	*Lottery Account in FY 2010*	
ISAEP	62,869	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	4,424,688	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		56,181	N/A1
Technology - VPSA [5]	1,506,000	285,600	1,506,000	285,600
Subtotal - Incentive Accounts[3]	**7,500,260**	**285,600**	**1,562,181**	**285,600**
IV. Categorical Programs:				
Adult Education [6]	49,557	N/A1	49,557	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	191,513	N/A1	186,328	N/A1
Special Education - Homebound [7]	260,667	N/A1	261,770	N/A1
Special Education - State-Operated Programs[6]	3,674,525	N/A1	2,584,476	N/A1
Special Education - Jails [7]	185,384	N/A1	203,367	N/A1
Career and Technical Education[5, 6]	207,143	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**4,568,789**	**0**	**3,285,498**	**0**
V. Lottery Funded Programs				
At-Risk	5,221,239	1,823,066	4,628,873	1,616,234
Early Reading Intervention	691,319	241,383	623,097	217,563
Enrollment Loss	1,434,518	N/A1	1,118,259	N/A1
Foster Care [7]	217,580	N/A1	195,899	N/A1
K-3 Primary Class Size Reduction	6,738,822	2,352,951	6,499,726	2,269,467
Remedial Summer School [7]	1,182,730	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	48,870	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	492,233	171,870	467,218	163,135
Virginia Preschool Initiative	7,586,923	2,649,077	7,720,339	2,695,661
Mentor Teacher Program	31,242	N/A1	31,242	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	4,657,976	1,626,395	2,487,962	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		486,595	N/A1
ISAEP	*Incentive Account in FY 2009*		62,869	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		4,603,361	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		207,143	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		1,047,203	N/A1
Subtotal - Lottery Funded Programs[3]	**28,303,452**	**8,864,742**	**30,179,786**	**6,962,060**
Total State & Local Funds	**$222,231,277**	**$61,737,244**	**$195,699,724**	**$53,491,339**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$12,125,091**	**N/A**
GRAND TOTAL	**$222,231,277**	**$61,737,244**	**$207,824,815**	**$53,491,339**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
119	NORTON CITY	784.32	784.32	828.75	828.75

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3095	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	2,722,541	1,220,313	2,548,260	1,142,196
Sales Tax [8]	628,951	N/A1	669,598	N/A1
⇨ **Textbooks**	64,187	28,770	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	56,324	25,246	58,942	26,419
⇨ **Gifted Education**	24,371	10,924	26,324	11,799
⇨ **Special Education**	181,427	81,320	191,132	85,670
⇨ **Prevention, Intervention & Remediation**	78,528	35,198	82,977	37,192
⇨ **VRS Retirement** *(Includes RHCC)* [13]	176,553	79,136	139,629	62,586
⇨ **Social Security**	136,477	61,172	144,207	64,638
⇨ **Group Life** [13]	5,957	2,670	4,006	1,795
⇨ English as a Second Language	1,213	544	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		10,297	N/A1
Subtotal - SOQ Accounts[3]	**4,076,529**	**1,545,293**	**3,875,372**	**1,432,295**
II. School Facilities:				
School Construction Grants Program[4]	111,085	34,381	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**111,085**	**34,381**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts[3]	**109,859**	**20,400**	**102,000**	**20,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	4,294	N/A1	4,402	N/A1
Special Education - Homebound [7]	1,737	N/A1	2,444	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	40,442	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**46,472**	**0**	**6,846**	**0**
V. Lottery Funded Programs				
At-Risk	88,585	39,706	84,581	37,911
Early Reading Intervention	12,711	5,697	19,067	8,546
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	23,767	N/A1	27,662	N/A1
K-3 Primary Class Size Reduction	91,813	41,153	101,866	45,659
Remedial Summer School [7]	9,932	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	8,655	3,879	10,865	4,870
Virginia Preschool Initiative	0	0	37,287	16,713
Mentor Teacher Program	269	N/A1	269	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	107,573	48,217	61,677	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		40,442	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**343,305**	**138,652**	**391,575**	**113,699**
Total State & Local Funds	**$4,687,250**	**$1,738,726**	**$4,375,793**	**$1,566,394**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$365,250**	**N/A**
GRAND TOTAL	**$4,687,250**	**$1,738,726**	**$4,741,043**	**$1,566,394**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
120	PETERSBURG CITY	4,375.43	4,375.43	4,263.14	4,263.14

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2008	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	17,655,990	4,437,206	15,481,211	3,889,674
Sales Tax [8]	3,993,056	N/A1	3,581,861	N/A1
⇨ **Textbooks**	414,446	104,130	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	479,068	120,366	466,773	117,277
⇨ **Gifted Education**	157,358	39,536	153,320	38,522
⇨ **Special Education**	2,223,993	558,781	2,166,917	544,440
⇨ **Prevention, Intervention & Remediation**	1,139,971	286,419	1,107,308	278,213
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,293,833	325,077	940,360	236,267
⇨ **Social Security**	1,000,098	251,276	974,431	244,827
⇨ **Group Life** [13]	41,962	10,543	23,850	5,992
⇨ English as a Second Language	87,524	21,991	99,544	25,011
Remedial Summer School [7]	*Lottery Account in FY 2009*		143,384	N/A1
Subtotal - SOQ Accounts[3]	**28,487,299**	**6,155,325**	**25,138,959**	**5,380,223**
II. School Facilities:				
School Construction Grants Program[4]	175,511	35,243	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**175,511**	**35,243**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	120,723	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	22,710	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,574	N/A1
Technology - VPSA [5]	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts[3]	**451,009**	**51,600**	**289,574**	**51,600**
IV. Categorical Programs:				
Adult Education [6]	8,748	N/A1	8,748	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	27,998	N/A1	21,848	N/A1
Special Education - Homebound [7]	35,233	N/A1	45,733	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	81,758	N/A1	82,975	N/A1
Career and Technical Education[5, 6]	95,098	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**248,834**	**0**	**159,304**	**0**
V. Lottery Funded Programs				
At-Risk	1,085,686	272,780	955,335	240,029
Early Reading Intervention	132,409	33,268	132,409	33,268
Enrollment Loss	596,057	N/A1	285,411	N/A1
Foster Care [7]	19,742	N/A1	15,561	N/A1
K-3 Primary Class Size Reduction	1,013,158	254,557	1,021,941	256,764
Remedial Summer School [7]	118,294	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	8,607	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	85,155	21,395	87,607	22,011
Virginia Preschool Initiative	904,375	227,225	858,341	215,659
Mentor Teacher Program	2,693	N/A1	2,693	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	694,578	174,514	367,217	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		125,796	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		29,644	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		95,098	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**4,660,754**	**983,739**	**4,000,629**	**767,731**
Total State & Local Funds	**$34,023,407**	**$7,225,907**	**$29,588,466**	**$6,199,554**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,886,390**	**N/A**
GRAND TOTAL	**$34,023,407**	**$7,225,907**	**$31,474,856**	**$6,199,554**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
121	PORTSMOUTH CITY	14,333.18	14,333.18	14,264.44	14,264.44

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2112	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	57,593,626	15,429,077	50,366,198	13,485,473
Sales Tax[8]	11,912,767	N/A1	12,477,348	N/A1
⇨ **Textbooks**	1,339,989	358,780	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,198,438	320,880	1,192,690	319,341
⇨ **Gifted Education**	520,077	139,250	517,582	138,582
⇨ **Special Education**	7,269,768	1,946,469	7,234,901	1,937,134
⇨ **Prevention, Intervention & Remediation**	2,170,755	581,216	2,160,344	578,429
⇨ **VRS Retirement** *(Includes RHCC)* [13]	3,979,717	1,065,563	2,959,221	792,327
⇨ **Social Security**	3,075,236	823,390	3,060,487	819,441
⇨ **Group Life**[13]	135,672	36,326	78,763	21,089
⇨ English as a Second Language	36,956	9,895	24,337	6,516
Remedial Summer School[7]	*Lottery Account in FY 2009*		276,053	N/A1
Subtotal - SOQ Accounts[3]	**89,233,001**	**20,710,846**	**80,347,924**	**18,098,332**
II. School Facilities:				
School Construction Grants Program[4]	332,199	70,160	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**332,199**	**70,160**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	39,293	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	3,296,794	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		24,680	N/A1
Technology - VPSA[5]	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts[3]	**3,958,087**	**124,400**	**646,680**	**124,400**
IV. Categorical Programs:				
Adult Education[6]	46,635	N/A1	46,635	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	82,577	N/A1	80,140	N/A1
Special Education - Homebound[7]	58,191	N/A1	69,249	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	78,022	N/A1	96,893	N/A1
Career and Technical Education[5, 6]	101,339	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**366,764**	**0**	**292,917**	**0**
V. Lottery Funded Programs				
At-Risk	2,338,873	626,230	2,101,223	562,599
Early Reading Intervention	307,355	82,294	280,734	75,166
Enrollment Loss	0	N/A1	169,913	N/A1
Foster Care[7]	110,717	N/A1	118,642	N/A1
K-3 Primary Class Size Reduction	3,139,326	840,550	3,165,665	847,602
Remedial Summer School[7]	270,110	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	19,374	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	229,943	61,567	210,063	56,244
Virginia Preschool Initiative	2,934,336	785,664	2,735,558	732,441
Mentor Teacher Program	7,002	N/A1	7,002	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	2,245,714	601,286	1,212,718	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		39,293	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		3,374,381	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		101,339	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**11,602,750**	**2,997,591**	**13,516,532**	**2,274,052**
Total State & Local Funds	**$105,492,801**	**$23,902,997**	**$94,804,053**	**$20,496,784**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$5,870,282**	**N/A**
GRAND TOTAL	**$105,492,801**	**$23,902,997**	**$100,674,335**	**$20,496,784**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
122	RADFORD CITY	1,477.72	1,477.72	1,507.75	1,507.75

	2008-2010 Composite Index: 0.2837	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
	I. SOQ Programs:				
⇨	***Basic Aid (Net of All FY 2009 Adjustments)*** [12, 1]	5,360,009	2,123,182	4,924,876	1,950,561
	Sales Tax[8]	1,143,005	N/A1	1,071,913	N/A1
⇨	**Textbooks**	125,452	49,687	*Funding Eliminated in FY 2010*	
⇨	**Vocational Education**	100,556	39,827	102,600	40,636
⇨	**Gifted Education**	47,632	18,865	48,600	19,249
⇨	**Special Education**	646,736	256,148	659,881	261,354
⇨	**Prevention, Intervention & Remediation**	101,615	40,246	104,760	41,492
⇨	**VRS Retirement** *(Includes RHCC)* [13]	366,237	145,053	279,720	110,787
⇨	**Social Security**	283,675	112,353	289,440	114,637
⇨	**Group Life**[13]	12,702	5,031	7,560	2,994
⇨	English as a Second Language	3,775	1,495	1,228	486
	Remedial Summer School[7]	*Lottery Account in FY 2009*		35,049	N/A1
	Subtotal - SOQ Accounts[3]	**8,191,394**	**2,791,887**	**7,525,627**	**2,542,196**
	II. School Facilities:				
	School Construction Grants Program[4]	122,561	34,771	*Funding Eliminated in Chapter 781*	
	Subtotal - School Facilities[3]	**122,561**	**34,771**	**0**	**0**
	III. Incentive Programs:				
	Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
	Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
	ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
	Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
	Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
	School Breakfast[7]	*Lottery Account in FY 2009*		3,236	N/A1
	Technology - VPSA[5]	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts[3]	**161,859**	**30,800**	**157,236**	**30,800**
	IV. Categorical Programs:				
	Adult Education[6]	1,517	N/A1	1,517	N/A1
	Virtual Virginia[7]	0	N/A1	0	N/A1
	American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
	School Lunch[7]	7,833	N/A1	7,181	N/A1
	Special Education - Homebound[7]	24,085	N/A1	12,453	N/A1
	Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
	Special Education - Jails[7]	0	N/A1	0	N/A1
	Career and Technical Education[5, 6]	38,301	N/A1	*Lottery Account in FY 2010*	
	Subtotal - Categorical Accounts[3]	**71,735**	**0**	**21,151**	**0**
	V. Lottery Funded Programs				
	At-Risk	88,822	35,179	81,910	32,442
	Early Reading Intervention	24,174	9,574	21,977	8,704
	Enrollment Loss	127,982	N/A1	0	N/A1
	Foster Care[7]	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	159,941	63,347	163,992	64,951
	Remedial Summer School[7]	28,916	N/A1	*SOQ Account in FY 2010*	
	School Breakfast[7]	3,696	N/A1	*Incentive Account in FY 2010*	
	SOL Algebra Readiness	13,469	5,335	15,666	6,205
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	269	N/A1	269	N/A1
	Support for School Construction, Operating Costs and Textbooks[9]	210,247	83,271	116,403	N/A10
	Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
	ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
	Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
	Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		38,301	N/A1
	Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
	Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
	Subtotal - Lottery Funded Programs[3]	**657,517**	**196,706**	**446,377**	**112,302**
	Total State & Local Funds	**$9,205,066**	**$3,054,164**	**$8,150,391**	**$2,685,298**
	State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$614,898**	**N/A**
	GRAND TOTAL	**$9,205,066**	**$3,054,164**	**$8,765,289**	**$2,685,298**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
123	RICHMOND CITY	21,559.64	21,559.64	21,383.95	21,383.95

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4272	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	60,699,869	45,295,329	53,905,445	40,203,223
Sales Tax [8]	25,851,905	N/A1	24,230,111	N/A1
⇨ **Textbooks**	1,463,646	1,091,602	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,148,490	856,556	1,139,132	849,576
⇨ **Gifted Education**	568,071	423,673	563,441	420,220
⇨ **Special Education**	11,312,014	8,436,614	11,232,082	8,377,000
⇨ **Prevention, Intervention & Remediation**	3,309,628	2,468,354	3,282,659	2,448,240
⇨ **VRS Retirement** *(Includes RHCC)* [13]	4,853,298	3,619,639	3,588,877	2,676,620
⇨ **Social Security**	3,754,205	2,799,924	3,723,613	2,777,108
⇨ **Group Life** [13]	160,542	119,734	97,990	73,082
⇨ English as a Second Language	412,274	307,478	488,613	364,412
Remedial Summer School [7]	*Lottery Account in FY 2009*		962,264	N/A1
Subtotal - SOQ Accounts[3]	**113,533,942**	**65,418,903**	**103,214,227**	**58,189,481**
II. School Facilities:				
School Construction Grants Program[4]	360,034	153,807	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**360,034**	**153,807**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	131,771	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	1,891,704	N/A1	*Lottery Account in FY 2010*	
ISAEP	47,152	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		121,345	N/A1
Technology - VPSA [5]	1,454,000	280,400	1,428,000	275,200
Subtotal - Incentive Accounts[3]	**3,524,627**	**280,400**	**1,549,345**	**275,200**
IV. Categorical Programs:				
Adult Education[6]	48,870	N/A1	48,870	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	123,935	N/A1	121,873	N/A1
Special Education - Homebound[7]	403,015	N/A1	344,119	N/A1
Special Education - State-Operated Programs[6]	5,382,483	N/A1	4,080,386	N/A1
Special Education - Jails[7]	187,972	N/A1	199,118	N/A1
Career and Technical Education[5, 6]	615,898	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**6,762,173**	**0**	**4,794,366**	**0**
V. Lottery Funded Programs				
At-Risk	6,057,120	4,517,461	5,435,322	4,053,718
Early Reading Intervention	367,298	273,935	370,813	276,556
Enrollment Loss	600,579	N/A1	199,308	N/A1
Foster Care [7]	169,361	N/A1	154,183	N/A1
K-3 Primary Class Size Reduction	5,599,379	4,176,073	5,439,028	4,056,482
Remedial Summer School [7]	1,229,760	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	115,683	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	362,598	270,429	358,782	267,583
Virginia Preschool Initiative	3,027,821	2,258,179	3,027,821	2,258,179
Mentor Teacher Program	23,970	N/A1	23,970	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	2,452,953	1,829,437	1,320,168	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		138,907	N/A1
ISAEP	*Incentive Account in FY 2009*		47,152	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		615,898	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		1,906,782	N/A1
Subtotal - Lottery Funded Programs[3]	**20,006,522**	**13,325,514**	**19,038,134**	**10,912,518**
Total State & Local Funds	**$144,187,298**	**$79,178,624**	**$128,596,072**	**$69,377,199**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$6,534,329**	**N/A**
GRAND TOTAL	**$144,187,298**	**$79,178,624**	**$135,130,401**	**$69,377,199**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
124	ROANOKE CITY	12,282.03	12,282.03	12,133.90	12,133.90

2008-2010 Composite Index: 0.3420	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	40,503,971	21,053,318	35,866,322	18,641,766
Sales Tax[8]	11,764,296	N/A1	10,930,034	N/A1
⇨ **Textbooks**	957,828	497,838	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	557,629	289,831	550,903	286,336
⇨ **Gifted Education**	371,752	193,221	367,269	190,891
⇨ **Special Education**	4,380,213	2,276,646	4,327,386	2,249,188
⇨ **Prevention, Intervention & Remediation**	1,971,904	1,024,911	1,948,122	1,012,550
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,796,225	1,453,357	2,067,884	1,074,797
⇨ **Social Security**	2,165,862	1,125,722	2,139,740	1,112,145
⇨ **Group Life**[13]	96,979	50,405	55,889	29,049
⇨ English as a Second Language	569,164	295,827	555,276	288,608
Remedial Summer School[7]	*Lottery Account in FY 2009*		261,247	N/A1
Subtotal - SOQ Accounts[3]	**66,135,823**	**28,261,076**	**59,070,072**	**24,885,330**
II. School Facilities:				
School Construction Grants Program[4]	266,475	91,134	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**266,475**	**91,134**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	204,121	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	409,244	N/A1	*Lottery Account in FY 2010*	
ISAEP	39,293	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	1,270,581	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		32,229	N/A1
Technology - VPSA[5]	882,000	166,000	804,000	150,400
Subtotal - Incentive Accounts[3]	**2,805,239**	**166,000**	**836,229**	**150,400**
IV. Categorical Programs:				
Adult Education[6]	23,039	N/A1	23,039	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	74,437	N/A1	74,911	N/A1
Special Education - Homebound[7]	69,510	N/A1	47,290	N/A1
Special Education - State-Operated Programs[6]	712,965	N/A1	648,156	N/A1
Special Education - Jails[7]	185,766	N/A1	194,104	N/A1
Career and Technical Education[5, 6]	51,406	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**1,117,123**	**0**	**987,500**	**0**
V. Lottery Funded Programs				
At-Risk	2,510,633	1,304,919	2,240,573	1,164,553
Early Reading Intervention	226,107	117,521	242,257	125,915
Enrollment Loss	0	N/A1	306,505	N/A1
Foster Care[7]	59,052	N/A1	120,241	N/A1
K-3 Primary Class Size Reduction	2,635,340	1,369,736	2,586,864	1,344,540
Remedial Summer School[7]	395,684	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	25,745	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	199,975	103,938	197,956	102,889
Virginia Preschool Initiative	2,062,589	1,072,045	2,025,324	1,052,676
Mentor Teacher Program	15,082	N/A1	15,082	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	1,605,243	834,336	860,527	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		254,549	N/A1
ISAEP	*Incentive Account in FY 2009*		39,293	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		1,439,778	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		51,406	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		403,036	N/A1
Subtotal - Lottery Funded Programs[3]	**9,735,450**	**4,802,495**	**10,783,391**	**3,790,573**
Total State & Local Funds	**$80,060,110**	**$33,320,705**	**$71,677,192**	**$28,826,303**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$4,378,625**	**N/A**
GRAND TOTAL	**$80,060,110**	**$33,320,705**	**$76,055,817**	**$28,826,303**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
126	STAUNTON CITY	2,577.51	2,577.51	2,596.60	2,596.60

2008-2010 Composite Index: 0.3849	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 14]	7,313,906	4,603,889	7,157,017	4,478,517
Sales Tax[8]	3,462,589	N/A1	2,396,492	N/A1
⇨ **Textbooks**	187,905	117,582	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	131,591	82,343	132,565	82,953
⇨ **Gifted Education**	71,344	44,644	71,873	44,974
⇨ **Special Education**	914,793	572,433	921,566	576,672
⇨ **Prevention, Intervention & Remediation**	214,033	133,932	215,618	134,923
⇨ **VRS Retirement** *(Includes RHCC)* [13]	546,973	342,269	412,070	257,853
⇨ **Social Security**	423,310	264,887	426,444	266,848
⇨ **Group Life**[13]	19,025	11,905	11,180	6,996
⇨ English as a Second Language	19,092	11,947	15,112	9,456
Remedial Summer School[7]	*Lottery Account in FY 2009*		40,989	N/A1
Subtotal - SOQ Accounts[3]	**13,304,561**	**6,185,831**	**11,800,926**	**5,859,192**
II. School Facilities:				
School Construction Grants Program[4]	132,965	51,178	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**132,965**	**51,178**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	329,908	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	489,778	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		6,597	N/A1
Technology - VPSA[5]	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts[3]	**1,067,403**	**41,200**	**238,597**	**41,200**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	15,645	N/A1	15,426	N/A1
Special Education - Homebound[7]	18,831	N/A1	20,963	N/A1
Special Education - State-Operated Programs[6]	1,940,849	N/A1	1,566,253	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	6,217	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**1,981,542**	**0**	**1,602,642**	**0**
V. Lottery Funded Programs				
At-Risk	207,508	129,849	188,847	118,171
Early Reading Intervention	49,067	30,704	64,164	40,151
Enrollment Loss	29,982	N/A1	0	N/A1
Foster Care[7]	212,877	N/A1	229,156	N/A1
K-3 Primary Class Size Reduction	356,674	223,189	344,171	215,366
Remedial Summer School[7]	68,498	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	5,946	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	23,213	14,526	25,019	15,656
Virginia Preschool Initiative	191,911	120,089	162,386	101,613
Mentor Teacher Program	3,501	N/A1	3,501	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	314,914	197,058	172,143	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		347,659	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		442,962	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		6,217	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,464,092**	**715,415**	**2,001,943**	**490,957**
Total State & Local Funds	**$17,950,563**	**$6,993,624**	**$15,644,108**	**$6,391,349**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$868,713**	**N/A**
GRAND TOTAL	**$17,950,563**	**$6,993,624**	**$16,512,821**	**$6,391,349**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
127	SUFFOLK CITY	13,567.67	13,567.67	13,840.43	13,840.43

2008-2010 Composite Index: 0.2983	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	47,750,004	20,300,474	43,743,447	18,595,796
Sales Tax[8]	13,772,761	N/A1	13,063,420	N/A1
⇨ **Textbooks**	1,128,362	479,679	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	828,278	352,110	844,929	359,188
⇨ **Gifted Education**	428,420	182,126	437,032	185,787
⇨ **Special Education**	5,512,333	2,343,350	5,623,149	2,390,460
⇨ **Prevention, Intervention & Remediation**	1,171,014	497,810	1,194,555	507,818
⇨ **VRS Retirement** *(Includes RHCC)* [13]	3,208,387	1,363,919	2,447,381	1,040,407
⇨ **Social Security**	2,484,834	1,056,329	2,534,788	1,077,565
⇨ **Group Life**[13]	104,725	44,520	67,983	28,900
⇨ English as a Second Language	23,013	9,783	30,871	13,124
Remedial Summer School[7]	*Lottery Account in FY 2009*		642,540	N/A1
Subtotal - SOQ Accounts[3]	**76,412,131**	**26,630,100**	**70,630,095**	**24,199,045**
II. School Facilities:				
School Construction Grants Program[4]	295,360	88,106	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**295,360**	**88,106**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	1,810,826	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		41,436	N/A1
Technology - VPSA[5]	648,000	124,400	648,000	124,400
Subtotal - Incentive Accounts[3]	**2,482,402**	**124,400**	**689,436**	**124,400**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	70,965	N/A1	74,514	N/A1
Special Education - Homebound[7]	36,927	N/A1	50,486	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	60,759	N/A1	60,759	N/A1
Career and Technical Education[5, 6]	166,032	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**334,683**	**0**	**185,759**	**0**
V. Lottery Funded Programs				
At-Risk	949,727	403,739	875,099	372,014
Early Reading Intervention	178,690	75,963	170,078	72,302
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	159,619	N/A1	176,630	N/A1
K-3 Primary Class Size Reduction	1,490,358	633,567	1,566,665	666,006
Remedial Summer School[7]	628,386	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	24,712	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	138,582	58,913	140,643	59,789
Virginia Preschool Initiative	1,629,347	692,652	1,675,660	712,341
Mentor Teacher Program	11,312	N/A1	11,312	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	1,891,044	803,903	1,046,741	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		1,980,239	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		166,032	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**7,101,777**	**2,668,737**	**7,832,674**	**1,882,452**
Total State & Local Funds	**$86,626,353**	**$29,511,343**	**$79,337,964**	**$26,205,897**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$4,902,206**	**N/A**
GRAND TOTAL	**$86,626,353**	**$29,511,343**	**$84,240,170**	**$26,205,897**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
128	VIRGINIA BEACH CITY	69,334.85	69,334.85	69,105.53	69,105.53

2008-2010 Composite Index: 0.3704	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	217,568,508	128,007,254	194,519,364	114,437,694
Sales Tax[8]	70,417,158	N/A1	65,318,492	N/A1
⇨ **Textbooks**	5,173,780	3,043,787	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	3,710,524	2,182,938	3,698,252	2,175,719
⇨ **Gifted Education**	1,964,395	1,155,673	1,957,898	1,151,851
⇨ **Special Education**	21,870,264	12,866,496	21,797,930	12,823,941
⇨ **Prevention, Intervention & Remediation**	2,924,766	1,720,669	2,915,092	1,714,978
⇨ **VRS Retirement** *(Includes RHCC)* [13]	14,056,337	8,269,484	10,485,631	6,168,802
⇨ **Social Security**	10,869,652	6,394,725	10,833,702	6,373,575
⇨ **Group Life**[13]	480,185	282,498	304,562	179,177
⇨ English as a Second Language	686,555	403,907	643,183	378,391
Remedial Summer School[7]	*Lottery Account in FY 2009*		1,287,411	N/A1
Subtotal - SOQ Accounts[3]	**349,722,124**	**164,327,431**	**313,761,517**	**145,404,128**
II. School Facilities:				
School Construction Grants Program[4]	1,014,168	375,648	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**1,014,168**	**375,648**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	62,869	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	9,045,693	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		150,606	N/A1
Technology - VPSA[5]	2,338,000	467,600	2,338,000	467,600
Subtotal - Incentive Accounts[3]	**11,446,562**	**467,600**	**2,488,606**	**467,600**
IV. Categorical Programs:				
Adult Education[6]	59,977	N/A1	59,977	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	303,341	N/A1	295,238	N/A1
Special Education - Homebound[7]	73,060	N/A1	129,850	N/A1
Special Education - State-Operated Programs[6]	832,557	N/A1	651,698	N/A1
Special Education - Jails[7]	189,023	N/A1	204,481	N/A1
Career and Technical Education[5, 6]	334,436	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**1,792,395**	**0**	**1,341,244**	**0**
V. Lottery Funded Programs				
At-Risk	1,944,560	1,144,004	1,749,510	1,029,254
Early Reading Intervention	741,763	436,387	772,670	454,570
Enrollment Loss	1,607,281	N/A1	290,491	N/A1
Foster Care[7]	499,503	N/A1	508,682	N/A1
K-3 Primary Class Size Reduction	3,984,904	2,344,359	3,927,539	2,310,611
Remedial Summer School[7]	1,187,818	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	113,133	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	440,029	258,873	438,015	257,689
Virginia Preschool Initiative	2,659,430	1,564,569	2,659,430	1,564,569
Mentor Teacher Program	29,356	N/A1	29,356	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	8,670,839	5,101,142	4,689,383	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		62,869	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		8,590,106	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		334,436	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**21,878,617**	**10,849,334**	**24,052,487**	**5,616,693**
Total State & Local Funds	**$385,853,866**	**$176,020,013**	**$341,643,854**	**$151,488,421**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$22,122,238**	**N/A**
GRAND TOTAL	**$385,853,866**	**$176,020,013**	**$363,766,092**	**$151,488,421**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
130	WAYNESBORO CITY	3,002.93	3,002.93	2,985.35	2,985.35

2008-2010 Composite Index: 0.3330	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	9,634,466	4,817,857	8,646,292	4,316,664
Sales Tax [8]	2,997,030	N/A1	2,683,263	N/A1
⇨ **Textbooks**	237,391	118,517	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	154,228	76,998	153,325	76,547
⇨ **Gifted Education**	92,136	45,999	89,605	44,735
⇨ **Special Education**	658,973	328,993	657,105	328,060
⇨ **Prevention, Intervention & Remediation**	294,435	146,997	292,711	146,136
⇨ **VRS Retirement** *(Includes RHCC)* [13]	636,940	317,993	473,912	236,601
⇨ **Social Security**	492,728	245,994	489,842	244,554
⇨ **Group Life** [13]	22,033	11,000	11,947	5,965
⇨ English as a Second Language	80,468	40,174	87,651	43,760
Remedial Summer School [7]	*Lottery Account in FY 2009*		64,340	N/A1
Subtotal - SOQ Accounts[3]	**15,300,828**	**6,150,522**	**13,649,993**	**5,443,022**
II. School Facilities:				
School Construction Grants Program[4]	141,145	47,001	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**141,145**	**47,001**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,626	N/A1
Technology - VPSA [5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts[3]	**221,717**	**41,200**	**212,626**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	15,556	N/A1	15,170	N/A1
Special Education - Homebound [7]	12,786	N/A1	14,025	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	6,480	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**34,823**	**0**	**29,195**	**0**
V. Lottery Funded Programs				
At-Risk	287,425	143,497	257,387	128,501
Early Reading Intervention	47,068	23,499	47,068	23,499
Enrollment Loss	0	N/A1	35,648	N/A1
Foster Care [7]	1,452	N/A1	11,985	N/A1
K-3 Primary Class Size Reduction	427,876	213,617	431,889	215,621
Remedial Summer School [7]	63,445	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	4,740	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	33,444	16,697	35,490	17,718
Virginia Preschool Initiative	288,144	143,856	360,180	179,820
Mentor Teacher Program	5,117	N/A1	5,117	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	397,847	198,625	214,615	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		6,480	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,556,558**	**739,791**	**1,421,576**	**565,159**
Total State & Local Funds	**$17,255,071**	**$6,978,514**	**$15,313,390**	**$6,049,381**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,115,597**	**N/A**
GRAND TOTAL	**$17,255,071**	**$6,978,514**	**$16,428,987**	**$6,049,381**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
131	WILLIAMSBURG	752.65	752.65	775.76	775.76

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	786,661	3,147,686	706,277	2,825,107
Sales Tax[8]	691,925	N/A1	773,309	N/A1
⇨ **Textbooks**	17,841	71,363	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	9,483	37,934	9,619	38,478
⇨ **Gifted Education**	7,075	28,300	7,137	28,548
⇨ **Special Education**	82,942	331,768	85,178	340,714
⇨ **Prevention, Intervention & Remediation**	10,236	40,944	10,550	42,201
⇨ **VRS Retirement** *(Includes RHCC)* [13]	49,675	198,699	38,012	152,049
⇨ **Social Security**	38,385	153,540	39,409	157,634
⇨ **Group Life**[13]	1,656	6,623	1,086	4,344
⇨ English as a Second Language	9,370	37,480	8,570	34,280
Remedial Summer School[7]	*Lottery Account in FY 2009*		9,320	N/A1
Subtotal - SOQ Accounts[3]	**1,705,249**	**4,054,337**	**1,688,467**	**3,623,355**
II. School Facilities:				
School Construction Grants Program[4]	103,132	82,506	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**103,132**	**82,506**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	6,363	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		10,345	N/A1
Technology - VPSA[5]	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts[3]	**436,080**	**82,800**	**424,345**	**82,800**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	35,801	N/A1	37,977	N/A1
Special Education - Homebound[7]	6,366	N/A1	9,749	N/A1
Special Education - State-Operated Programs[6]	871,761	N/A1	726,494	N/A1
Special Education - Jails[7]	98,418	N/A1	103,266	N/A1
Career and Technical Education[5, 6]	73,148	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**1,085,494**	**0**	**877,487**	**0**
V. Lottery Funded Programs				
At-Risk	5,510	22,040	5,117	20,468
Early Reading Intervention	2,454	9,816	2,454	9,816
Enrollment Loss	1,814	N/A1	0	N/A1
Foster Care[7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	17,989	71,956	16,255	65,020
Remedial Summer School[7]	11,414	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	6,459	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	1,254	5,016	1,254	5,016
Virginia Preschool Initiative	8,400	33,600	27,000	27,000
Mentor Teacher Program	5,925	N/A1	5,925	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	29,900	119,599	16,722	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		7,692	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		73,148	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**91,119**	**262,027**	**171,284**	**127,320**
Total State & Local Funds	**$3,421,074**	**$4,481,670**	**$3,161,583**	**$3,833,475**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$168,481**	**N/A**
GRAND TOTAL	**$3,421,074**	**$4,481,670**	**$3,330,064**	**$3,833,475**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
132	WINCHESTER CITY	3,714.35	3,714.35	3,753.80	3,753.80

2008-2010 Composite Index:	FY 2009		FY 2010	
0.5382	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	8,615,488	10,042,391	7,706,233	8,981,149
Sales Tax[8]	3,314,863	N/A1	3,279,080	N/A1
⇨ **Textbooks**	203,296	236,929	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	138,938	161,924	140,414	163,644
⇨ **Gifted Education**	80,618	93,956	81,475	94,954
⇨ **Special Education**	806,184	939,559	814,747	949,539
⇨ **Prevention, Intervention & Remediation**	224,702	261,877	227,089	264,659
⇨ **VRS Retirement** *(Includes RHCC)* [13]	583,197	679,681	440,310	513,155
⇨ **Social Security**	451,120	525,753	455,912	531,338
⇨ **Group Life**[13]	18,868	21,990	12,135	14,142
⇨ English as a Second Language	277,380	323,270	296,566	345,630
Remedial Summer School[7]	*Lottery Account in FY 2009*		184,641	N/A1
Subtotal - SOQ Accounts[3]	**14,714,654**	**13,287,330**	**13,638,602**	**11,858,210**
II. School Facilities:				
School Construction Grants Program[4]	134,737	72,515	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**134,737**	**72,515**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	311,543	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		9,398	N/A1
Technology - VPSA[5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts[3]	**533,260**	**41,200**	**215,398**	**41,200**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	20,650	N/A1	21,158	N/A1
Special Education - Homebound[7]	18,006	N/A1	25,347	N/A1
Special Education - State-Operated Programs[6]	95,498	N/A1	81,955	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	18,803	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**152,956**	**0**	**128,460**	**0**
V. Lottery Funded Programs				
At-Risk	215,187	250,787	195,583	227,940
Early Reading Intervention	76,943	89,672	95,816	111,668
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	184,660	N/A1	98,614	N/A1
K-3 Primary Class Size Reduction	356,543	415,529	366,670	427,332
Remedial Summer School[7]	157,707	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	7,292	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	28,141	32,797	28,203	32,869
Virginia Preschool Initiative	249,372	290,628	270,000	270,000
Mentor Teacher Program	5,117	N/A1	5,117	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	340,707	397,074	186,837	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		15,717	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		362,790	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		18,803	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,621,669**	**1,476,487**	**1,644,150**	**1,069,809**
Total State & Local Funds	**$17,157,276**	**$14,877,532**	**$15,626,610**	**$12,969,219**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,021,127**	**N/A**
GRAND TOTAL	**$17,157,276**	**$14,877,532**	**$16,647,737**	**$12,969,219**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
134	FAIRFAX CITY	2,764.49	2,764.49	2,768.64	2,768.64

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	3,101,606	12,406,425	2,747,751	10,991,003
Sales Tax[8]	2,599,348	N/A1	2,466,096	N/A1
⇨ **Textbooks**	65,529	262,117	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	37,044	148,176	37,100	148,399
⇨ **Gifted Education**	27,645	110,579	27,133	108,531
⇨ **Special Education**	359,383	1,437,532	359,923	1,439,693
⇨ **Prevention, Intervention & Remediation**	29,856	119,426	29,901	119,605
⇨ **VRS Retirement** *(Includes RHCC)* [13]	197,384	789,537	147,292	589,167
⇨ **Social Security**	152,600	610,398	152,829	611,316
⇨ **Group Life**[13]	6,635	26,539	3,876	15,504
⇨ English as a Second Language	139,233	556,932	117,554	470,216
Remedial Summer School[7]	*Lottery Account in FY 2009*		17,988	N/A1
Subtotal - SOQ Accounts[3]	**6,716,263**	**16,467,661**	**6,107,443**	**14,493,434**
II. School Facilities:				
School Construction Grants Program[4]	111,455	89,164	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**111,455**	**89,164**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA[5]	0	0	0	0
Subtotal - Incentive Accounts[3]	**0**	**0**	**0**	**0**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	0	N/A1	0	N/A1
Special Education - Homebound[7]	0	N/A1	0	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**0**	**0**	**0**	**0**
V. Lottery Funded Programs				
At-Risk	12,666	50,664	11,318	45,272
Early Reading Intervention	14,826	59,304	13,478	53,912
Enrollment Loss	4,677	N/A1	0	N/A1
Foster Care[7]	26,837	N/A1	0	N/A1
K-3 Primary Class Size Reduction	35,169	140,676	37,905	151,620
Remedial Summer School[7]	21,622	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	4,130	16,520	4,804	19,216
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	109,822	439,288	59,681	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		0	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		0	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**229,749**	**706,452**	**127,186**	**270,020**
Total State & Local Funds	**$7,057,467**	**$17,263,277**	**$6,234,629**	**$14,763,454**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$430,897**	**N/A**
GRAND TOTAL	**$7,057,467**	**$17,263,277**	**$6,665,526**	**$14,763,454**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
135	FRANKLIN CITY	1,204.84	1,204.84	1,202.00	1,202.00

2008-2010 Composite Index: 0.2686	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	4,447,704	1,634,820	3,935,325	1,445,212
Sales Tax[8]	1,122,114	N/A1	1,128,293	N/A1
⇨ **Textbooks**	104,442	38,355	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	124,252	45,630	123,959	45,523
⇨ **Gifted Education**	40,536	14,887	40,441	14,851
⇨ **Special Education**	629,192	231,065	627,708	230,520
⇨ **Prevention, Intervention & Remediation**	232,642	85,436	232,094	85,234
⇨ **VRS Retirement** *(Includes RHCC)* [13]	331,339	121,681	247,039	90,723
⇨ **Social Security**	255,554	93,850	255,831	93,951
⇨ **Group Life**[13]	11,456	4,207	7,033	2,583
⇨ English as a Second Language	857	315	1,254	461
Remedial Summer School[7]	*Lottery Account in FY 2009*		124,745	N/A1
Subtotal - SOQ Accounts[3]	**7,300,088**	**2,270,246**	**6,723,722**	**2,009,058**
II. School Facilities:				
School Construction Grants Program[4]	118,934	31,946	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**118,934**	**31,946**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	467,917	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA[5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts[3]	**603,776**	**25,600**	**128,000**	**25,600**
IV. Categorical Programs:				
Adult Education[6]	2,044	N/A1	2,044	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	7,011	N/A1	6,379	N/A1
Special Education - Homebound[7]	11,565	N/A1	9,989	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	19,290	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**39,911**	**0**	**18,412**	**0**
V. Lottery Funded Programs				
At-Risk	270,552	99,358	244,108	89,646
Early Reading Intervention	15,708	5,769	8,976	3,296
Enrollment Loss	134,108	N/A1	6,511	N/A1
Foster Care[7]	40,037	N/A1	50,664	N/A1
K-3 Primary Class Size Reduction	264,326	97,071	257,101	94,418
Remedial Summer School[7]	137,105	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	18,336	6,734	20,677	7,593
Virginia Preschool Initiative	254,527	93,473	254,527	93,473
Mentor Teacher Program	1,347	N/A1	1,347	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	175,037	64,281	94,754	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		481,769	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		19,290	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,311,083**	**366,686**	**1,447,583**	**288,426**
Total State & Local Funds	**$9,373,792**	**$2,694,478**	**$8,317,717**	**$2,323,084**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$537,603**	**N/A**
GRAND TOTAL	**$9,373,792**	**$2,694,478**	**$8,855,320**	**$2,323,084**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
136	CHESAPEAKE CITY	38,850.95	38,850.95	38,849.47	38,849.47

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3025	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	134,448,240	58,313,370	121,187,804	52,558,151
Sales Tax[8]	39,246,400	N/A1	35,574,989	N/A1
⇨ **Textbooks**	3,211,719	1,392,896	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	3,089,233	1,339,775	3,089,116	1,339,724
⇨ **Gifted Education**	1,219,434	528,859	1,219,388	528,838
⇨ **Special Education**	16,746,896	7,262,991	16,746,258	7,262,714
⇨ **Prevention, Intervention & Remediation**	1,842,701	799,164	1,842,630	799,134
⇨ **VRS Retirement** *(Includes RHCC)* [13]	9,078,010	3,937,058	6,774,376	2,937,991
⇨ **Social Security**	7,018,521	3,043,875	7,018,254	3,043,759
⇨ **Group Life**[13]	298,084	129,277	189,683	82,264
⇨ English as a Second Language	338,225	146,685	362,650	157,278
Remedial Summer School[7]	*Lottery Account in FY 2009*		1,373,923	N/A1
Subtotal - SOQ Accounts[3]	**216,537,463**	**76,893,950**	**195,379,071**	**68,709,853**
II. School Facilities:				
School Construction Grants Program[4]	660,492	199,799	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**660,492**	**199,799**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	47,152	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	5,953,853	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		46,587	N/A1
Technology - VPSA[5]	1,272,000	254,400	1,272,000	254,400
Subtotal - Incentive Accounts[3]	**7,273,005**	**254,400**	**1,318,587**	**254,400**
IV. Categorical Programs:				
Adult Education[6]	6,849	N/A1	6,849	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	155,110	N/A1	152,902	N/A1
Special Education - Homebound[7]	232,531	N/A1	299,608	N/A1
Special Education - State-Operated Programs[6]	1,465,862	N/A1	1,122,498	N/A1
Special Education - Jails[7]	107,137	N/A1	116,324	N/A1
Career and Technical Education[5, 6]	207,493	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**2,174,983**	**0**	**1,698,181**	**0**
V. Lottery Funded Programs				
At-Risk	1,052,050	456,265	949,170	411,647
Early Reading Intervention	432,280	187,476	500,760	217,175
Enrollment Loss	365,635	N/A1	3,231	N/A1
Foster Care[7]	857,401	N/A1	956,585	N/A1
K-3 Primary Class Size Reduction	2,239,286	971,160	2,211,224	958,990
Remedial Summer School[7]	1,663,833	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	46,782	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	264,622	114,764	262,391	113,797
Virginia Preschool Initiative	1,272,240	551,760	1,272,240	551,760
Mentor Teacher Program	17,506	N/A1	17,506	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	5,382,582	2,334,382	2,920,569	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		47,152	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		6,532,510	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		207,493	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**13,594,217**	**4,615,807**	**15,880,831**	**2,253,369**
Total State & Local Funds	**$240,240,160**	**$81,963,956**	**$214,276,670**	**$71,217,622**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$13,749,951**	**N/A**
GRAND TOTAL	**$240,240,160**	**$81,963,956**	**$228,026,621**	**$71,217,622**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
137	LEXINGTON CITY	612.95	612.95	623.20	623.20

2008-2010 Composite Index: 0.4040	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	1,864,954	1,264,164	1,749,671	1,186,019
Sales Tax[8]	494,656	N/A1	400,923	N/A1
⇨ **Textbooks**	43,298	29,349	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	40,550	27,487	41,228	27,947
⇨ **Gifted Education**	16,074	10,896	16,343	11,078
⇨ **Special Education**	132,611	89,891	135,200	91,645
⇨ **Prevention, Intervention & Remediation**	22,650	15,353	23,400	15,862
⇨ **VRS Retirement** *(Includes RHCC)* [13]	121,651	82,462	92,485	62,691
⇨ **Social Security**	94,252	63,889	95,828	64,957
⇨ **Group Life**[13]	4,019	2,724	2,600	1,762
⇨ English as a Second Language	4,188	2,839	5,789	3,924
Remedial Summer School[7]	*Lottery Account in FY 2009*		14,720	N/A1
Subtotal - SOQ Accounts[3]	**2,838,903**	**1,589,054**	**2,578,187**	**1,465,885**
II. School Facilities:				
School Construction Grants Program[4]	107,479	43,422	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**107,479**	**43,422**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA[5]	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts[3]	**102,000**	**20,400**	**102,000**	**20,400**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	1,818	N/A1	1,925	N/A1
Special Education - Homebound[7]	0	N/A1	121	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**1,818**	**0**	**2,045**	**0**
V. Lottery Funded Programs				
At-Risk	12,791	8,670	11,788	7,991
Early Reading Intervention	7,314	4,958	10,972	7,437
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	51,425	34,859	51,366	34,819
Remedial Summer School[7]	17,975	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	3,736	2,532	3,736	2,532
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	72,563	49,187	40,032	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		0	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		0	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**165,804**	**100,206**	**117,894**	**52,779**
Total State & Local Funds	**$3,216,004**	**$1,753,082**	**$2,800,126**	**$1,539,064**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$264,772**	**N/A**
GRAND TOTAL	**$3,216,004**	**$1,753,082**	**$3,064,898**	**$1,539,064**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
138	EMPORIA	982.98	982.98	1,001.90	1,001.90

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2573	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 Adjustments)*** [12, 1]	3,867,585	1,339,881	3,529,555	1,222,774
Sales Tax[8]	874,253	N/A1	860,315	N/A1
⇨ **Textbooks**	86,527	29,976	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	83,957	29,086	85,573	29,646
⇨ **Gifted Education**	33,583	11,634	34,229	11,858
⇨ **Special Education**	414,675	143,659	424,143	146,940
⇨ **Prevention, Intervention & Remediation**	162,804	56,402	165,937	57,487
⇨ **VRS Retirement** *(Includes RHCC)* [13]	257,712	89,281	197,189	68,314
⇨ **Social Security**	199,307	69,048	203,886	70,634
⇨ **Group Life**[13]	8,761	3,035	5,209	1,805
⇨ English as a Second Language	30,882	10,699	28,855	9,996
Remedial Summer School[7]	*Lottery Account in FY 2009*		0	N/A1
Subtotal - SOQ Accounts[3]	**6,020,046**	**1,782,701**	**5,534,891**	**1,619,454**
II. School Facilities:				
School Construction Grants Program[4]	114,567	29,478	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**114,567**	**29,478**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA[5]	0	0	0	0
Subtotal - Incentive Accounts[3]	**0**	**0**	**0**	**0**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	0	N/A1	0	N/A1
Special Education - Homebound[7]	0	N/A1	0	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**0**	**0**	**0**	**0**
V. Lottery Funded Programs				
At-Risk	223,596	77,462	206,370	71,495
Early Reading Intervention	20,508	7,105	25,065	8,683
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	229,726	79,586	230,677	79,915
Remedial Summer School[7]	0	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	16,341	5,661	13,965	4,838
Virginia Preschool Initiative	111,405	38,595	111,405	38,595
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	145,012	50,238	80,200	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		0	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		0	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**746,588**	**258,647**	**667,682**	**203,526**
Total State & Local Funds	**$6,881,201**	**$2,070,826**	**$6,202,573**	**$1,822,980**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$476,523**	**N/A**
GRAND TOTAL	**$6,881,201**	**$2,070,826**	**$6,679,096**	**$1,822,980**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
139	SALEM CITY	3,899.93	3,899.93	3,912.30	3,912.30

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3518	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	12,368,468	6,713,267	11,051,092	5,997,800
Sales Tax[8]	3,146,994	N/A1	3,036,855	N/A1
⇨ **Textbooks**	299,611	162,609	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	182,011	98,784	182,589	99,097
⇨ **Gifted Education**	113,757	61,740	114,118	61,936
⇨ **Special Education**	1,089,541	591,330	1,092,996	593,206
⇨ **Prevention, Intervention & Remediation**	141,564	76,832	142,013	77,075
⇨ **VRS Retirement** *(Includes RHCC)* [13]	796,300	432,179	595,949	323,442
⇨ **Social Security**	616,817	334,767	618,772	335,829
⇨ **Group Life**[13]	27,807	15,092	15,216	8,258
⇨ English as a Second Language	32,267	17,512	38,887	21,105
Remedial Summer School[7]	*Lottery Account in FY 2009*		88,806	N/A1
Subtotal - SOQ Accounts[3]	**18,815,137**	**8,504,112**	**16,977,293**	**7,517,748**
II. School Facilities:				
School Construction Grants Program[4]	152,374	53,605	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**152,374**	**53,605**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	212,655	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		4,063	N/A1
Technology - VPSA[5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts[3]	**426,514**	**41,200**	**210,063**	**41,200**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	22,563	N/A1	22,068	N/A1
Special Education - Homebound[7]	29,849	N/A1	19,969	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	11,889	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**64,301**	**0**	**42,037**	**0**
V. Lottery Funded Programs				
At-Risk	73,078	39,662	66,019	35,831
Early Reading Intervention	51,707	28,063	39,775	21,587
Enrollment Loss	31,684	N/A1	0	N/A1
Foster Care[7]	85,656	N/A1	105,449	N/A1
K-3 Primary Class Size Reduction	210,390	114,186	205,496	111,530
Remedial Summer School[7]	87,222	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	3,299	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	22,388	12,151	22,303	12,105
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	2,963	N/A1	2,963	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	502,124	272,520	273,325	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		265,533	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		11,889	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,070,510**	**466,582**	**1,000,611**	**181,053**
Total State & Local Funds	**$20,528,836**	**$9,065,499**	**$18,230,004**	**$7,740,001**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$1,366,008**	**N/A**
GRAND TOTAL	**$20,528,836**	**$9,065,499**	**$19,596,012**	**$7,740,001**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

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[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
140	BEDFORD CITY	830.26	830.26	804.70	804.70

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2802	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	3,102,323	1,207,656	2,693,845	1,048,646
Sales Tax[8]	673,270	N/A1	627,835	N/A1
⇨ **Textbooks**	70,830	27,573	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	37,053	14,424	35,912	13,980
⇨ **Gifted Education**	26,893	10,469	26,065	10,146
⇨ **Special Education**	215,742	83,983	209,100	81,397
⇨ **Prevention, Intervention & Remediation**	48,408	18,844	46,917	18,264
⇨ **VRS Retirement** *(Includes RHCC)* [13]	186,459	72,584	134,959	52,536
⇨ **Social Security**	144,028	56,066	139,593	54,340
⇨ **Group Life**[13]	5,976	2,326	3,475	1,353
⇨ English as a Second Language	2,108	821	3,701	1,441
Remedial Summer School[7]	*Lottery Account in FY 2009*		26,163	N/A1
Subtotal - SOQ Accounts[3]	**4,513,090**	**1,494,746**	**3,947,565**	**1,282,103**
II. School Facilities:				
School Construction Grants Program[4]	112,980	31,657	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**112,980**	**31,657**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA[5]	0	0	0	0
Subtotal - Incentive Accounts[3]	**0**	**0**	**0**	**0**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	0	N/A1	0	N/A1
Special Education - Homebound[7]	0	N/A1	0	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**0**	**0**	**0**	**0**
V. Lottery Funded Programs				
At-Risk	29,168	11,354	25,508	9,930
Early Reading Intervention	8,834	3,439	11,042	4,298
Enrollment Loss	116,788	N/A1	59,913	N/A1
Foster Care[7]	12,344	N/A1	6,168	N/A1
K-3 Primary Class Size Reduction	91,269	35,529	94,046	36,610
Remedial Summer School[7]	25,049	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	6,720	2,616	4,512	1,756
Virginia Preschool Initiative	77,738	30,261	77,738	30,261
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	118,706	46,209	62,429	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		0	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		0	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		0	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**486,616**	**129,408**	**341,356**	**82,855**
Total State & Local Funds	**$5,112,686**	**$1,655,811**	**$4,288,921**	**$1,364,958**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$387,288**	**N/A**
GRAND TOTAL	**$5,112,686**	**$1,655,811**	**$4,676,209**	**$1,364,958**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
142	POQUOSON CITY	2,449.44	2,449.44	2,386.99	2,386.99

	2008-2010 Composite Index:	FY 2009		FY 2010	
	0.3190	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇨	***Basic Aid (Net of All FY 2009 Adjustments)*** [12, 1]	8,334,726	3,906,311	7,332,557	3,434,781
	Sales Tax[8]	2,110,679	N/A1	1,859,839	N/A1
⇨	**Textbooks**	197,700	92,608	*Funding Eliminated in FY 2010*	
⇨	**Vocational Education**	108,424	50,789	105,660	49,494
⇨	**Gifted Education**	75,063	35,162	73,149	34,265
⇨	**Special Education**	638,870	299,265	622,582	291,635
⇨	**Prevention, Intervention & Remediation**	31,693	14,846	29,260	13,706
⇨	**VRS Retirement** *(Includes RHCC)* [13]	512,097	239,881	372,249	174,372
⇨	**Social Security**	395,332	185,185	385,253	180,464
⇨	**Group Life**[13]	16,681	7,814	9,753	4,569
⇨	English as a Second Language	6,780	3,176	1,167	547
	Remedial Summer School[7]	*Lottery Account in FY 2009*		34,591	N/A1
	Subtotal - SOQ Accounts[3]	**12,428,045**	**4,835,037**	**10,826,060**	**4,183,833**
II. School Facilities:					
	School Construction Grants Program[4]	134,428	42,883	*Funding Eliminated in Chapter 781*	
	Subtotal - School Facilities[3]	**134,428**	**42,883**	**0**	**0**
III. Incentive Programs:					
	Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
	Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
	ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
	Special Education-Regional Tuition[5, 7]	170,763	N/A1	*Lottery Account in FY 2010*	
	Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
	School Breakfast[7]	*Lottery Account in FY 2009*		6,318	N/A1
	Technology - VPSA[5]	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts[3]	**332,622**	**30,800**	**160,318**	**30,800**
IV. Categorical Programs:					
	Adult Education[6]	1,348	N/A1	1,348	N/A1
	Virtual Virginia[7]	0	N/A1	0	N/A1
	American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
	School Lunch[7]	9,544	N/A1	9,361	N/A1
	Special Education - Homebound[7]	7,259	N/A1	4,592	N/A1
	Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
	Special Education - Jails[7]	0	N/A1	0	N/A1
	Career and Technical Education[5, 6]	13,234	N/A1	*Lottery Account in FY 2010*	
	Subtotal - Categorical Accounts[3]	**31,385**	**0**	**15,300**	**0**
V. Lottery Funded Programs					
	At-Risk	6,107	2,861	5,368	2,515
	Early Reading Intervention	10,447	4,894	6,268	2,936
	Enrollment Loss	9,724	N/A1	134,293	N/A1
	Foster Care[7]	26,945	N/A1	25,256	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
	Remedial Summer School[7]	38,866	N/A1	*SOQ Account in FY 2010*	
	School Breakfast[7]	6,292	N/A1	*Incentive Account in FY 2010*	
	SOL Algebra Readiness	4,269	2,000	4,269	2,000
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	2,693	N/A1	2,693	N/A1
	Support for School Construction, Operating Costs and Textbooks[9]	331,329	155,204	175,201	N/A10
	Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
	ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
	Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		230,558	N/A1
	Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		13,234	N/A1
	Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
	Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
	Subtotal - Lottery Funded Programs[3]	**436,673**	**164,959**	**604,999**	**7,451**
	Total State & Local Funds	**$13,363,153**	**$5,073,679**	**$11,606,677**	**$4,222,084**
	State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$919,022**	**N/A**
	GRAND TOTAL	**$13,363,153**	**$5,073,679**	**$12,525,699**	**$4,222,084**

1 "N/A" = no local match required for this program.

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3 Columns may not add due to rounding.

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9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

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11 The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

13 The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
143	MANASSAS CITY	6,335.64	6,335.64	6,603.38	6,603.38

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4618	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	18,112,179	15,548,442	17,182,481	14,743,348
Sales Tax[8]	6,467,080	N/A1	5,409,681	N/A1
⇨ **Textbooks**	404,135	346,766	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	262,558	225,287	273,653	234,807
⇨ **Gifted Education**	170,492	146,290	177,697	152,472
⇨ **Special Education**	1,544,659	1,325,387	1,609,934	1,381,397
⇨ **Prevention, Intervention & Remediation**	255,738	219,435	266,545	228,708
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,166,166	1,000,623	909,808	780,657
⇨ **Social Security**	903,608	775,337	941,794	808,102
⇨ **Group Life**[13]	37,508	32,184	24,878	21,346
⇨ English as a Second Language	1,330,430	1,141,569	1,287,473	1,104,710
Remedial Summer School[7]	*Lottery Account in FY 2009*		110,353	N/A1
Subtotal - SOQ Accounts[3]	**30,654,553**	**20,761,320**	**28,194,297**	**19,455,547**
II. School Facilities:				
School Construction Grants Program[4]	168,238	77,692	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**168,238**	**77,692**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	1,618,542	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		18,135	N/A1
Technology - VPSA[5]	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts[3]	**1,926,118**	**56,800**	**302,135**	**56,800**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	27,726	N/A1	33,753	N/A1
Special Education - Homebound[7]	36,493	N/A1	26,914	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	20,002	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**84,222**	**0**	**60,667**	**0**
V. Lottery Funded Programs				
At-Risk	125,555	107,732	116,804	100,223
Early Reading Intervention	148,709	127,599	145,081	124,486
Enrollment Loss	0	N/A1	0	N/A1
Foster Care[7]	35,569	N/A1	35,642	N/A1
K-3 Primary Class Size Reduction	439,847	377,409	451,173	387,127
Remedial Summer School[7]	150,834	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	11,866	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	33,340	28,607	33,340	28,607
Virginia Preschool Initiative	174,377	149,623	174,377	149,623
Mentor Teacher Program	5,925	N/A1	5,925	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	677,297	581,152	383,044	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		23,576	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		1,764,592	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		20,002	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,803,319**	**1,372,122**	**3,153,556**	**790,066**
Total State & Local Funds	**$34,636,450**	**$22,267,934**	**$31,710,655**	**$20,302,413**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$2,115,194**	**N/A**
GRAND TOTAL	**$34,636,450**	**$22,267,934**	**$33,825,849**	**$20,302,413**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
144	MANASSAS PARK CITY	2,382.98	2,382.98	2,609.40	2,609.40

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3840	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	8,331,807	5,196,554	8,125,544	5,065,274
Sales Tax [8]	1,887,599	N/A1	1,907,170	N/A1
⇨ **Textbooks**	173,978	108,454	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	99,818	62,224	109,303	68,137
⇨ **Gifted Education**	73,396	45,753	80,370	50,100
⇨ **Special Education**	664,967	414,525	729,755	454,912
⇨ **Prevention, Intervention & Remediation**	151,196	94,252	165,561	103,207
⇨ **VRS Retirement** *(Includes RHCC)* [13]	512,304	319,358	419,529	261,525
⇨ **Social Security**	396,338	247,068	433,995	270,543
⇨ **Group Life** [13]	17,615	10,981	11,252	7,014
⇨ English as a Second Language	424,515	264,633	483,268	301,258
Remedial Summer School [7]	*Lottery Account in FY 2009*		98,173	N/A1
Subtotal - SOQ Accounts[3]	**12,733,533**	**6,763,802**	**12,563,920**	**6,581,970**
II. School Facilities:				
School Construction Grants Program [4]	130,101	49,959	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**130,101**	**49,959**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	591,074	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		9,766	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts[3]	**752,933**	**30,800**	**163,766**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	15,200	N/A1	15,825	N/A1
Special Education - Homebound [7]	9,454	N/A1	8,257	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	5,576	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**30,230**	**0**	**24,082**	**0**
V. Lottery Funded Programs				
At-Risk	133,690	83,339	130,923	81,614
Early Reading Intervention	51,892	32,348	64,346	40,112
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	16,438	N/A1	13,656	N/A1
K-3 Primary Class Size Reduction	282,567	176,146	303,929	189,462
Remedial Summer School [7]	105,469	N/A1	*SOQ Account in FY 2010*	
School Breakfast [7]	8,039	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	19,124	11,921	21,200	13,216
Virginia Preschool Initiative	133,056	82,944	133,056	82,944
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	291,573	181,760	173,245	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		669,928	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		5,576	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**1,041,848**	**568,458**	**1,523,718**	**407,348**
Total State & Local Funds	**$14,688,645**	**$7,413,019**	**$14,275,486**	**$7,020,118**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$960,567**	**N/A**
GRAND TOTAL	**$14,688,645**	**$7,413,019**	**$15,236,053**	**$7,020,118**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
202	COLONIAL BEACH	574.64	574.64	609.40	609.40

	2008-2010 Composite Index:	FY 2009		FY 2010	
	0.4154	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:					
⇨	*Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	1,939,762	1,378,339	1,869,812	1,328,635
	Sales Tax[8]	396,918	N/A1	389,091	N/A1
⇨	**Textbooks**	39,815	28,291	*Funding Eliminated in FY 2010*	
⇨	**Vocational Education**	68,530	48,696	72,676	51,642
⇨	**Gifted Education**	15,453	10,980	16,388	11,645
⇨	**Special Education**	286,214	203,376	303,173	215,426
⇨	**Prevention, Intervention & Remediation**	56,101	39,864	59,495	42,275
⇨	**VRS Retirement** *(Includes RHCC)* [13]	139,076	98,823	110,083	78,222
⇨	**Social Security**	107,498	76,385	114,002	81,006
⇨	**Group Life**[13]	4,703	3,342	2,850	2,025
⇨	English as a Second Language	10,613	7,541	4,008	2,848
	Remedial Summer School[7]	*Lottery Account in FY 2009*		33,781	N/A1
	Subtotal - SOQ Accounts[3]	**3,064,683**	**1,895,637**	**2,975,359**	**1,813,724**
II. School Facilities:					
	School Construction Grants Program[4]	107,067	44,476	*Funding Eliminated in Chapter 781*	
	Subtotal - School Facilities[3]	**107,067**	**44,476**	**0**	**0**
III. Incentive Programs:					
	Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
	Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
	ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
	Special Education-Regional Tuition[5, 7]	23,616	N/A1	*Lottery Account in FY 2010*	
	Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
	School Breakfast[7]	*Lottery Account in FY 2009*		115	N/A1
	Technology - VPSA[5]	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts[3]	**133,475**	**20,400**	**102,115**	**20,400**
IV. Categorical Programs:					
	Adult Education[6]	0	N/A1	0	N/A1
	Virtual Virginia[7]	0	N/A1	0	N/A1
	American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
	School Lunch[7]	3,237	N/A1	2,856	N/A1
	Special Education - Homebound[7]	2,385	N/A1	947	N/A1
	Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
	Special Education - Jails[7]	0	N/A1	0	N/A1
	Career and Technical Education[5, 6]	2,759	N/A1	*Lottery Account in FY 2010*	
	Subtotal - Categorical Accounts[3]	**8,381**	**0**	**3,803**	**0**
V. Lottery Funded Programs					
	At-Risk	49,628	35,264	47,824	33,982
	Early Reading Intervention	1,794	1,275	7,174	5,098
	Enrollment Loss	19,559	N/A1	0	N/A1
	Foster Care[7]	7,511	N/A1	8,012	N/A1
	K-3 Primary Class Size Reduction	11,266	8,005	28,011	19,904
	Remedial Summer School[7]	34,721	N/A1	*SOQ Account in FY 2010*	
	School Breakfast[7]	533	N/A1	*Incentive Account in FY 2010*	
	SOL Algebra Readiness	7,328	5,207	7,328	5,207
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,347	N/A1	1,347	N/A1
	Support for School Construction, Operating Costs and Textbooks[9]	66,726	47,414	38,397	N/A10
	Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
	ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
	Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		10,590	N/A1
	Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		2,759	N/A1
	Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
	Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
	Subtotal - Lottery Funded Programs[3]	**200,413**	**97,165**	**159,301**	**64,191**
	Total State & Local Funds	**$3,514,019**	**$2,057,678**	**$3,240,578**	**$1,898,315**
	State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$257,132**	**N/A**
	GRAND TOTAL	**$3,514,019**	**$2,057,678**	**$3,497,710**	**$1,898,315**

[1] "N/A" = no local match required for this program.

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[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009, refer to the "Adjustments to FY2009 Basic Aid" tab.

[13] The House of Delegates amendments to the Governor's amended FY 2010 budget provide an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

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BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education

Actual FY 2009 and Projected FY 2010 Payments, Based on the House Amendments to the FY 2010 Direct Aid Budget (HB 29), from State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of March 2, 2010

NUM	DIVISION	Actual FY 2009 Unadjusted ADM[2]	Actual FY 2009 Adjusted ADM[2]	Projected FY 2010 Unadjusted ADM[2]	Projected FY 2010 Adjusted ADM[2]
207	WEST POINT	759.92	759.92	779.20	779.20

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2418	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 Adjustments)* [12, 1]	3,135,270	999,879	2,914,977	929,625
Sales Tax[8]	556,581	N/A1	522,036	N/A1
⇨ **Textbooks**	68,288	21,778	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	62,802	20,029	64,396	20,537
⇨ **Gifted Education**	25,928	8,269	27,176	8,667
⇨ **Special Education**	413,113	131,747	423,596	135,090
⇨ **Prevention, Intervention & Remediation**	21,318	6,799	22,450	7,160
⇨ **VRS Retirement** *(Includes RHCC)* [13]	211,454	67,436	162,467	51,813
⇨ **Social Security**	163,632	52,184	167,784	53,509
⇨ **Group Life**[13]	6,914	2,205	4,136	1,319
⇨ English as a Second Language	5,328	1,699	7,364	2,348
Remedial Summer School[7]	*Lottery Account in FY 2009*		30,386	N/A1
Subtotal - SOQ Accounts[3]	**4,670,628**	**1,312,025**	**4,346,768**	**1,210,068**
II. School Facilities:				
School Construction Grants Program[4]	112,527	27,209	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities[3]	**112,527**	**27,209**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition[5, 7]	65,848	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast[7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA[5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts[3]	**201,707**	**25,600**	**128,000**	**25,600**
IV. Categorical Programs:				
Adult Education[6]	0	N/A1	0	N/A1
Virtual Virginia[7]	0	N/A1	0	N/A1
American Indian Treaty Commitment[7]	0	N/A1	0	N/A1
School Lunch[7]	3,652	N/A1	3,540	N/A1
Special Education - Homebound[7]	0	N/A1	1,365	N/A1
Special Education - State-Operated Programs[6]	0	N/A1	0	N/A1
Special Education - Jails[7]	0	N/A1	0	N/A1
Career and Technical Education[5, 6]	3,274	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts[3]	**6,925**	**0**	**4,904**	**0**
V. Lottery Funded Programs				
At-Risk	9,144	2,916	8,567	2,732
Early Reading Intervention	2,326	742	4,652	1,484
Enrollment Loss	119,464	N/A1	0	N/A1
Foster Care[7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	0	0	0	0
Remedial Summer School[7]	34,125	N/A1	*SOQ Account in FY 2010*	
School Breakfast[7]	0	N/A1	*Incentive Account in FY 2010*	
SOL Algebra Readiness	4,752	1,515	4,752	1,515
Virginia Preschool Initiative	0	0	4,549	1,451
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks[9]	114,445	36,498	63,675	N/A10
Alternative Education [5, 6]	*Incentive Account in FY 2009*		0	N/A1
ISAEP	*Incentive Account in FY 2009*		7,859	N/A1
Special Education-Regional Tuition[5, 7]	*Incentive Account in FY 2009*		87,292	N/A1
Career and Technical Education[5, 6]	*Categorical Account in FY 2009*		3,274	N/A1
Supplemental Basic Aid	*Incentive Account in FY 2009*		0	N/A1
Academic Year Governor's School [5]	*Incentive Account in FY 2009*		0	N/A1
Subtotal - Lottery Funded Programs[3]	**284,256**	**41,671**	**184,620**	**7,182**
Total State & Local Funds	**$5,276,043**	**$1,406,505**	**$4,664,292**	**$1,242,850**
State Fiscal Stabilization Fund (from ARRA)[11]	**N/A**	**N/A**	**$375,351**	**N/A**
GRAND TOTAL	**$5,276,043**	**$1,406,505**	**$5,039,643**	**$1,242,850**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on Final March 31, 2009, ADM for FY 2009 and the Department of Education's latest ADM projections for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 781, 2009 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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