

Virginia Department of Education
Projected Entitlements Based on Senate Amendments to SB 30
(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
001	ACCOMACK	4,827.15	4,827.15	4,766.65	4,766.65
2010-2012 Composite Index		FY 2011		FY 2012	
0.3753		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	13,058,820	7,845,326	12,736,617	7,651,757
	Sales Tax ⁷	5,336,241	N/A1	5,513,602	N/A1
⇒	Textbooks	227,823	136,869	Eliminated in FY 2012	
⇒	Vocational Education	470,421	282,614	464,525	279,072
⇒	Gifted Education	138,714	83,335	136,975	82,290
⇒	Special Education	1,836,452	1,103,282	1,813,435	1,089,455
⇒	Prevention, Intervention & Remediation	603,104	362,326	595,545	357,785
⇒	VRS Retirement (Includes RHCC) ¹¹	657,383	394,935	604,478	363,152
⇒	Social Security	859,423	516,314	851,630	511,632
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	97,470	58,557	117,248	70,439
Subtotal - SOQ Accounts ³		23,285,851	10,783,558	22,834,055	10,405,582
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts ³		336,000	67,200	336,000	67,200
III. Categorical Programs:					
	Adult Education ⁵	4,572	N/A1	4,572	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	29,615	N/A1	29,615	N/A1
	Special Education - Homebound ⁶	24,121	N/A1	25,448	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		58,308	0	59,635	0

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IV. Lottery Funded Programs				
At-Risk	919,935	552,668	908,167	545,598
Early Reading Intervention	106,293	63,857	104,395	62,717
Enrollment Loss	70,722	N/A1	72,745	N/A1
Foster Care ⁶	0	N/A1	0	N/A1
<u>K-3 Primary Class Size Reduction</u>	958,661	575,933	945,737	568,169
School Breakfast ⁶	18,205	N/A1	23,375	N/A1
SOL Algebra Readiness	73,922	44,410	73,922	44,410
Virginia Preschool Initiative	618,453	371,547	625,949	376,050
Mentor Teacher Program	5,386	N/A1	5,386	N/A1
Support for School Construction and Operating Costs ⁸	58,441	35,109	23,613	14,186
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	15,717	N/A1	15,717	N/A1
Special Education-Regional Tuition ^{4, 6}	30,695	N/A1	32,953	N/A1
Career and Technical Education ^{4, 5}	57,076	N/A1	57,076	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	46,922	N/A1	56,364	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	147,084	88,364	127,059	76,333
Subtotal - Lottery Funded Programs ³	3,127,513	1,731,888	3,072,458	1,687,463
Total State & Local Funds (including SFSF) ⁹	\$26,807,672	\$12,582,646	\$26,302,148	\$12,160,245

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
002	ALBEMARLE	12,773.30	12,773.30	12,903.60	12,903.60
2010-2012 Composite Index		FY 2011		FY 2012	
0.6872		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	16,904,544	37,138,116	16,958,157	37,255,900
	Sales Tax ⁷	12,570,099	N/A1	12,987,892	N/A1
⇒	Textbooks	301,859	663,164	Eliminated in FY 2012	
⇒	Vocational Education	247,720	544,224	250,247	549,776
⇒	Gifted Education	179,797	395,002	181,631	399,031
⇒	Special Education	2,393,297	5,257,909	2,417,711	5,311,545
⇒	Prevention, Intervention & Remediation	215,756	474,002	217,957	478,837
⇒	VRS Retirement (Includes RHCC) ¹¹	783,116	1,720,451	734,597	1,613,858
⇒	Social Security	1,026,840	2,255,898	1,033,279	2,270,043
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	97,406	213,995	119,948	263,518
Subtotal - SOQ Accounts ³		34,720,434	48,662,761	34,901,419	48,142,508
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	5,228,328	N/A1	5,253,897	N/A1
	Technology - VPSA	752,000	150,400	752,000	150,400
Subtotal - Incentive Accounts ³		5,980,328	150,400	6,005,897	150,400
III. Categorical Programs:					
	Adult Education ⁵	8,306	N/A1	8,306	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	57,632	N/A1	57,632	N/A1
	Special Education - Homebound ⁶	9,617	N/A1	10,146	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	97,131	N/A1	102,648	N/A1
Subtotal - Categorical Accounts ³		172,687	0	178,733	0

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IV. Lottery Funded Programs				
At-Risk	114,720	252,032	115,731	254,253
Early Reading Intervention	66,529	146,160	66,529	146,160
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	186,086	N/A1	196,806	N/A1
<u>K-3 Primary Class Size Reduction</u>	249,492	548,117	251,890	553,385
School Breakfast ⁶	22,435	N/A1	27,071	N/A1
SOL Algebra Readiness	31,170	68,478	31,170	68,478
Virginia Preschool Initiative	417,000	417,000	432,000	432,000
Mentor Teacher Program	8,349	N/A1	8,349	N/A1
Support for School Construction and Operating Costs ⁸	77,433	170,114	32,007	70,318
<u>Alternative Education</u> ^{4, 5}	0	N/A1	0	N/A1
ISAEF	23,576	N/A1	23,576	N/A1
Special Education-Regional Tuition ^{4, 6}	968,938	N/A1	994,583	N/A1
Career and Technical Education ^{4, 5}	12,878	N/A1	12,878	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	135,240	N/A1	142,546	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	146,989	322,924	129,985	285,568
Subtotal - Lottery Funded Programs ³	2,460,836	1,924,825	2,465,122	1,810,162
Total State & Local Funds (including SFSF) ⁹	\$43,334,285	\$50,737,986	\$43,551,171	\$50,103,070

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
003	ALLEGHANY	2,779.75	2,779.75	2,771.35	2,771.35
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.2151	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	9,727,544	2,665,811	9,634,024	2,640,182
	Sales Tax ⁷	2,406,035	N/A1	2,486,004	N/A1
⇒	Textbooks	164,837	45,173	Eliminated in FY 2012	
⇒	Vocational Education	248,728	68,163	247,977	67,957
⇒	Gifted Education	98,182	26,907	97,885	26,825
⇒	Special Education	1,300,368	356,363	1,296,439	355,286
⇒	Prevention, Intervention & Remediation	244,364	66,968	243,626	66,765
⇒	VRS Retirement (Includes RHCC) ¹¹	449,456	123,172	415,469	113,858
⇒	Social Security	589,093	161,440	587,313	160,952
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	6,132	1,680	7,991	2,190
	Subtotal - SOQ Accounts ³	15,234,738	3,515,677	15,016,728	3,434,015
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	129,556	N/A1	175,788	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	334,000	46,400	334,000	46,400
	Subtotal - Incentive Accounts ³	463,556	46,400	509,788	46,400
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,993	N/A1	15,993	N/A1
	Special Education - Homebound ⁶	43,397	N/A1	45,784	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	59,390	0	61,777	0

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IV. Lottery Funded Programs					
At-Risk	230,232	63,095	229,554	62,909	
Early Reading Intervention	33,388	9,150	33,388	9,150	
Enrollment Loss	23,146	N/A1	20,439	N/A1	
Foster Care ⁶	135,013	N/A1	143,578	N/A1	
<u>K-3 Primary Class Size Reduction</u>	187,772	51,458	186,638	51,148	
School Breakfast ⁶	12,743	N/A1	14,195	N/A1	
SOL Algebra Readiness	34,219	9,378	34,219	9,378	
Virginia Preschool Initiative	235,470	64,530	240,179	65,820	
Mentor Teacher Program	2,155	N/A1	2,155	N/A1	
Support for School Construction and Operating Costs ⁸	42,284	11,588	17,250	4,727	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	54,509	N/A1	54,509	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	52,125	N/A1	55,001	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	9,253	2,536	8,659	2,373	
Subtotal - Lottery Funded Programs ³	1,060,168	211,735	1,047,623	205,505	
Total State & Local Funds (including SFSF) ⁹	\$16,817,852	\$3,773,812	\$16,635,916	\$3,685,920	

¹ "N/A" = no local match required for this program.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
004	AMELIA	1,785.30	1,785.30	1,765.25	1,765.25
2010-2012 Composite Index		FY 2011		FY 2012	
0.3472		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	5,206,217	2,768,993	5,100,651	2,712,846
	Sales Tax ⁷	1,463,671	N/A1	1,512,319	N/A1
⇒	Textbooks	88,049	46,830	Eliminated in FY 2012	
⇒	Vocational Education	135,191	71,903	133,673	71,096
⇒	Gifted Education	52,445	27,894	51,856	27,580
⇒	Special Education	776,186	412,824	767,469	408,188
⇒	Prevention, Intervention & Remediation	145,680	77,482	144,044	76,612
⇒	VRS Retirement (Includes RHCC) ¹¹	240,081	127,690	220,100	117,063
⇒	Social Security	314,670	167,361	311,136	165,482
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	4,391	2,336	5,453	2,900
Subtotal - SOQ Accounts ³		8,426,581	3,703,313	8,246,701	3,581,767
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	322,339	N/A1	317,028	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		450,339	25,600	445,028	25,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,091	N/A1	9,091	N/A1
	Special Education - Homebound ⁶	9,264	N/A1	9,773	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		18,355	0	18,864	0

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IV. Lottery Funded Programs					
At-Risk	157,315	83,670	155,290	82,593	
Early Reading Intervention	29,752	15,824	29,752	15,824	
Enrollment Loss	26,944	N/A1	40,547	N/A1	
Foster Care ⁶	8,213	N/A1	8,471	N/A1	
<u>K-3 Primary Class Size Reduction</u>	240,819	128,083	237,765	126,458	
School Breakfast ⁶	2,942	N/A1	3,831	N/A1	
SOL Algebra Readiness	22,311	11,866	22,311	11,866	
Virginia Preschool Initiative	78,336	41,664	82,253	43,747	
Mentor Teacher Program	1,885	N/A1	1,885	N/A1	
Support for School Construction and Operating Costs ⁸	22,586	12,013	9,138	4,860	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	12,808	N/A1	12,808	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	77,735	N/A1	78,632	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	6,627	3,524	5,909	3,143	
Subtotal - Lottery Funded Programs ³	696,131	296,644	696,451	288,491	
Total State & Local Funds (including SFSF) ⁹	\$9,591,406	\$4,025,557	\$9,407,044	\$3,895,858	

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005	AMHERST	4,350.90	4,350.90	4,288.25	4,288.25
2010-2012 Composite Index		FY 2011		FY 2012	
0.2664		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	14,248,988	5,174,387	13,868,211	5,036,111
	Sales Tax ⁷	4,484,820	N/A1	4,633,882	N/A1
⇒	Textbooks	241,142	87,568	Eliminated in FY 2012	
⇒	Vocational Education	331,949	120,544	327,169	118,809
⇒	Gifted Education	143,632	52,159	141,564	51,408
⇒	Special Education	1,768,268	642,130	1,742,807	632,884
⇒	Prevention, Intervention & Remediation	398,978	144,885	393,233	142,799
⇒	VRS Retirement (Includes RHCC) ¹¹	647,940	235,293	591,422	214,769
⇒	Social Security	845,832	307,156	833,653	302,733
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	3,502	1,272	4,596	1,669
Subtotal - SOQ Accounts ³		23,115,051	6,765,394	22,536,537	6,501,182
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	36,741	N/A1	36,277	N/A1
	Technology - VPSA	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts ³		346,741	62,000	346,277	62,000
III. Categorical Programs:					
	Adult Education ⁵	6,872	N/A1	6,872	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	22,704	N/A1	22,704	N/A1
	Special Education - Homebound ⁶	34,262	N/A1	36,146	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		63,838	0	65,722	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	361,464	131,262	355,814	129,211
Early Reading Intervention	60,182	21,855	60,182	21,855
Enrollment Loss	154,744	N/A1	141,827	N/A1
Foster Care ⁶	138,294	N/A1	145,793	N/A1
<u>K-3 Primary Class Size Reduction</u>	411,987	149,609	405,950	147,417
School Breakfast ⁶	18,905	N/A1	24,014	N/A1
SOL Algebra Readiness	52,597	19,100	52,597	19,100
Virginia Preschool Initiative	338,923	123,077	343,325	124,675
Mentor Teacher Program	5,117	N/A1	5,117	N/A1
Support for School Construction and Operating Costs ⁸	61,857	22,463	24,947	9,059
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	15,717	N/A1	15,717	N/A1
Special Education-Regional Tuition ^{4, 6}	762,613	N/A1	873,117	N/A1
Career and Technical Education ^{4, 5}	59,123	N/A1	59,123	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	118,940	N/A1	120,284	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	5,285	1,919	4,980	1,809
Subtotal - Lottery Funded Programs ³	2,565,748	469,285	2,632,787	453,126
Total State & Local Funds (including SFSF) ⁹	\$26,091,378	\$7,296,679	\$25,581,323	\$7,016,308

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
006	APPOMATTOX	2,218.50	2,218.50	2,212.00	2,212.00
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.2732	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,406,586	2,784,094	7,325,783	2,753,720
	Sales Tax ⁷	1,820,280	N/A1	1,880,781	N/A1
⇒	Textbooks	121,817	45,790	Eliminated in FY 2012	
⇒	Vocational Education	356,342	133,947	355,298	133,554
⇒	Gifted Education	72,558	27,274	72,346	27,194
⇒	Special Education	956,157	359,414	953,355	358,361
⇒	Prevention, Intervention & Remediation	177,365	66,670	178,453	67,079
⇒	VRS Retirement (Includes RHCC) ¹¹	335,380	126,068	310,283	116,633
⇒	Social Security	438,574	164,858	437,289	164,375
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	315	119	380	143
	Subtotal - SOQ Accounts ³	11,685,374	3,708,234	11,513,967	3,621,059
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	466,192	N/A1	465,477	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts ³	620,192	30,800	619,477	30,800
III. Categorical Programs:					
	Adult Education ⁵	3,386	N/A1	3,386	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	12,500	N/A1	12,500	N/A1
	Special Education - Homebound ⁶	17,375	N/A1	18,331	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	33,262	0	34,218	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	192,663	72,421	191,657	72,043
Early Reading Intervention	24,291	9,131	24,291	9,131
Enrollment Loss	0	N/A1	15,070	N/A1
Foster Care ⁶	24,924	N/A1	26,292	N/A1
<u>K-3 Primary Class Size Reduction</u>	239,789	90,135	238,634	89,701
School Breakfast ⁶	1,988	N/A1	2,489	N/A1
SOL Algebra Readiness	27,159	10,209	27,159	10,209
Virginia Preschool Initiative	204,958	77,043	204,958	77,043
Mentor Teacher Program	3,232	N/A1	3,232	N/A1
Support for School Construction and Operating Costs ⁸	31,248	11,746	12,749	4,792
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	301,235	N/A1	368,354	N/A1
Career and Technical Education ^{4, 5}	23,683	N/A1	23,683	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	146,465	N/A1	146,465	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	476	179	411	155
Subtotal - Lottery Funded Programs ³	1,229,969	270,864	1,293,303	263,074
Total State & Local Funds (including SFSF) ⁹	\$13,568,797	\$4,009,898	\$13,460,965	\$3,914,933

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
007	ARLINGTON	19,818.70	19,818.70	20,442.90	20,442.90
2010-2012 Composite Index		FY 2011		FY 2012	
0.8000		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	17,515,853	70,063,411	18,041,330	72,165,322
	Sales Tax ⁷	16,508,548	N/A1	17,057,244	N/A1
⇒	Textbooks	299,461	1,197,842	Eliminated in FY 2012	
⇒	Vocational Education	348,809	1,395,236	359,795	1,439,180
⇒	Gifted Education	194,223	776,893	200,340	801,362
⇒	Special Education	3,416,744	13,666,976	3,524,356	14,097,424
⇒	Prevention, Intervention & Remediation	376,555	1,506,221	388,415	1,553,660
⇒	VRS Retirement (Includes RHCC) ¹¹	907,696	3,630,786	866,779	3,467,116
⇒	Social Security	1,185,158	4,740,633	1,222,485	4,889,942
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	391,876	1,567,502	477,791	1,911,165
Subtotal - SOQ Accounts ³		41,144,923	98,545,500	42,138,535	100,325,171
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	830,000	166,000	830,000	166,000
Subtotal - Incentive Accounts ³		830,000	166,000	830,000	166,000
III. Categorical Programs:					
	Adult Education ⁵	115,158	N/A1	115,158	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	71,846	N/A1	71,846	N/A1
	Special Education - Homebound ⁶	1,365	N/A1	1,440	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	96,438	N/A1	99,933	N/A1
Subtotal - Categorical Accounts ³		284,808	0	288,378	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	243,184	972,736	250,643	1,002,572
Early Reading Intervention	88,770	355,080	91,439	365,756
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	56,137	N/A1	57,899	N/A1
<u>K-3 Primary Class Size Reduction</u>	489,871	1,959,484	504,987	2,019,948
School Breakfast ⁶	9,736	N/A1	11,039	N/A1
SOL Algebra Readiness	45,811	183,244	47,179	188,716
Virginia Preschool Initiative	1,836,000	1,836,000	1,830,000	1,830,000
Mentor Teacher Program	15,621	N/A1	15,621	N/A1
Support for School Construction and Operating Costs ⁸	76,817	307,269	32,422	129,690
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	31,434	N/A1	31,434	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	292,148	N/A1	292,148	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	426,123	N/A1	426,123	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	591,351	2,365,406	517,771	2,071,083
Subtotal - Lottery Funded Programs ³	4,203,003	7,979,219	4,108,705	7,607,765
Total State & Local Funds (including SFSF) ⁹	\$46,462,734	\$106,690,719	\$47,365,618	\$108,098,936

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
008	AUGUSTA	10,389.60	10,389.60	10,263.40	10,263.40
2010-2012 Composite Index		FY 2011		FY 2012	
0.3416		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	28,545,578	14,810,403	27,861,752	14,455,611
	Sales Tax ⁷	10,150,459	N/A1	10,487,830	N/A1
⇒	Textbooks	516,801	268,134	Eliminated in FY 2012	
⇒	Vocational Education	1,374,943	713,367	1,358,242	704,701
⇒	Gifted Education	307,823	159,709	304,084	157,769
⇒	Special Education	2,017,951	1,046,981	1,993,440	1,034,263
⇒	Prevention, Intervention & Remediation	574,603	298,123	567,623	294,502
⇒	VRS Retirement (Includes RHCC) ¹¹	1,286,016	667,228	1,182,549	613,546
⇒	Social Security	1,682,766	873,075	1,662,326	862,470
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	36,862	19,125	47,264	24,522
Subtotal - SOQ Accounts ³		46,493,802	18,856,145	45,465,110	18,147,384
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	498,515	N/A1	536,667	N/A1
	Composite Index Hold Harmless	699,708	N/A1	687,136	N/A1
	Technology - VPSA	674,000	119,200	674,000	119,200
Subtotal - Incentive Accounts ³		1,872,223	119,200	1,897,803	119,200
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	60,940	N/A1	60,940	N/A1
	Special Education - Homebound ⁶	65,357	N/A1	68,951	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		126,297	0	129,891	0

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IV. Lottery Funded Programs				
At-Risk	320,839	166,462	316,585	164,255
Early Reading Intervention	100,024	51,896	98,024	50,858
Enrollment Loss	229,870	N/A1	239,843	N/A1
Foster Care ⁶	192,109	N/A1	203,560	N/A1
<u>K-3 Primary Class Size Reduction</u>	828,691	429,953	818,028	424,420
School Breakfast ⁶	16,316	N/A1	14,678	N/A1
SOL Algebra Readiness	69,709	36,167	69,709	36,167
Virginia Preschool Initiative	454,296	235,704	466,147	241,853
Mentor Teacher Program	7,810	N/A1	7,810	N/A1
Support for School Construction and Operating Costs ⁸	132,569	68,781	53,586	27,802
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	15,717	N/A1	15,717	N/A1
Special Education-Regional Tuition ^{4, 6}	676,169	N/A1	700,008	N/A1
Career and Technical Education ^{4, 5}	203,293	N/A1	203,293	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	69,356	N/A1	69,959	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	55,626	28,861	51,218	26,574
Subtotal - Lottery Funded Programs ³	3,372,394	1,017,824	3,328,166	971,929
Total State & Local Funds (including SFSF) ⁹	\$51,864,716	\$19,993,169	\$50,820,970	\$19,238,513

¹ "N/A" = no local match required for this program.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
009	BATH	645.70	645.70	621.90	621.90
2010-2012 Composite Index		FY 2011		FY 2012	
0.8000		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	681,065	2,724,261	650,450	2,601,802
	Sales Tax ⁷	552,815	N/A1	571,189	N/A1
⇒	Textbooks	9,757	39,026	<i>Eliminated in FY 2012</i>	
⇒	Vocational Education	32,027	128,107	30,846	123,385
⇒	Gifted Education	5,811	23,245	5,473	21,891
⇒	Special Education	120,617	482,467	116,171	464,684
⇒	Prevention, Intervention & Remediation	9,298	37,192	8,831	35,324
⇒	VRS Retirement (Includes RHCC) ¹¹	31,639	126,557	28,359	113,435
⇒	Social Security	41,454	165,816	39,926	159,704
⇒	Group Life	<i>Premium Holiday</i>		<i>Premium Holiday</i>	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	521	2,084	626	2,505
Subtotal - SOQ Accounts ³		1,485,004	3,728,755	1,451,871	3,522,730
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		128,000	25,600	128,000	25,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	4,269	N/A1	4,269	N/A1
	Special Education - Homebound ⁶	143	N/A1	151	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		4,412	0	4,420	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	6,874	27,496	6,644	26,576
Early Reading Intervention	1,215	4,860	1,215	4,860
Enrollment Loss	8,118	N/A1	7,468	N/A1
Foster Care ⁶	11,284	N/A1	12,315	N/A1
<u>K-3 Primary Class Size Reduction</u>	5,901	23,604	5,625	22,500
School Breakfast ⁶	0	N/A1	0	N/A1
SOL Algebra Readiness	1,246	4,984	1,246	4,984
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction and Operating Costs ⁸	2,503	10,011	986	3,945
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	9,795	N/A1	9,795	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	4,580	N/A1	4,763	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	786	3,144	679	2,715
Subtotal - Lottery Funded Programs ³	60,161	74,099	58,594	65,580
Total State & Local Funds (including SFSF) ⁹	\$1,677,577	\$3,828,454	\$1,642,885	\$3,613,910

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
010	BEDFORD	9,656.45	9,656.45	9,570.85	9,570.85
2010-2012 Composite Index		FY 2011		FY 2012	
0.4076		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	24,137,854	16,608,017	23,686,245	16,297,288
	Sales Tax ⁷	8,164,048	N/A1	8,435,397	N/A1
⇒	Textbooks	432,182	297,362	Eliminated in FY 2012	
⇒	Vocational Education	348,949	240,094	345,856	237,966
⇒	Gifted Education	257,422	177,119	255,140	175,549
⇒	Special Education	2,276,751	1,566,516	2,256,569	1,552,629
⇒	Prevention, Intervention & Remediation	480,520	330,621	476,261	327,691
⇒	VRS Retirement (Includes RHCC) ¹¹	1,069,730	736,026	980,870	674,887
⇒	Social Security	1,395,797	960,376	1,383,424	951,863
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	20,569	14,152	26,289	18,088
Subtotal - SOQ Accounts ³		38,583,821	20,930,283	37,846,051	20,235,961
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	3,464,291	N/A1	3,414,383	N/A1
	Technology - VPSA	596,000	119,200	596,000	119,200
Subtotal - Incentive Accounts ³		4,060,291	119,200	4,010,383	119,200
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	55,610	N/A1	55,610	N/A1
	Special Education - Homebound ⁶	134,258	N/A1	141,643	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	7,061	N/A1	7,271	N/A1
Subtotal - Categorical Accounts ³		196,929	0	204,524	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	329,546	226,744	326,238	224,468	
Early Reading Intervention	95,397	65,638	93,597	64,399	
Enrollment Loss	97,087	N/A1	95,337	N/A1	
Foster Care ⁶	170,618	N/A1	181,588	N/A1	
<u>K-3 Primary Class Size Reduction</u>	425,809	292,977	421,363	289,918	
School Breakfast ⁶	1,390	N/A1	12,217	N/A1	
SOL Algebra Readiness	70,100	48,232	70,100	48,232	
Virginia Preschool Initiative	394,538	271,461	408,756	281,244	
Mentor Teacher Program	8,618	N/A1	8,618	N/A1	
Support for School Construction and Operating Costs ⁸	110,863	76,279	44,961	30,936	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	407,893	N/A1	470,503	N/A1	
Career and Technical Education ^{4, 5}	95,321	N/A1	95,321	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	185,582	N/A1	185,582	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	31,038	21,356	28,488	19,601	
Subtotal - Lottery Funded Programs ³	2,439,518	1,002,687	2,458,387	958,798	
Total State & Local Funds (including SFSF) ⁹	\$45,280,559	\$22,052,170	\$44,519,345	\$21,313,959	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
011	BLAND	920.25	920.25	922.20	922.20
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.2724	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,245,478	1,215,047	3,230,612	1,209,482
	Sales Tax ⁷	723,243	N/A1	747,281	N/A1
⇒	Textbooks	50,586	18,939	Eliminated in FY 2012	
⇒	Vocational Education	79,010	29,580	79,177	29,642
⇒	Gifted Education	30,131	11,280	30,195	11,304
⇒	Special Education	281,891	105,535	282,488	105,758
⇒	Prevention, Intervention & Remediation	60,931	22,812	60,389	22,609
⇒	VRS Retirement (Includes RHCC) ¹¹	135,254	50,637	126,147	47,227
⇒	Social Security	177,437	66,429	177,142	66,319
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	0	0	0	0
	Subtotal - SOQ Accounts ³	4,783,961	1,520,259	4,733,431	1,492,341
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	66,093	N/A1	65,804	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts ³	220,093	30,800	219,804	30,800
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	5,365	N/A1	5,365	N/A1
	Special Education - Homebound ⁶	3,202	N/A1	3,378	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	8,567	0	8,743	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	43,720	16,368	43,658	16,345	
Early Reading Intervention	17,686	6,621	17,686	6,621	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	5,204	N/A1	5,679	N/A1	
<u>K-3 Primary Class Size Reduction</u>	71,332	26,705	71,486	26,763	
School Breakfast ⁶	1,575	N/A1	2,028	N/A1	
SOL Algebra Readiness	9,063	3,393	9,063	3,393	
Virginia Preschool Initiative	13,097	4,903	13,097	4,903	
Mentor Teacher Program	1,077	N/A1	1,077	N/A1	
Support for School Construction and Operating Costs ⁸	12,976	4,858	5,321	1,992	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	8,065	N/A1	8,706	N/A1	
Career and Technical Education ^{4, 5}	4,979	N/A1	4,979	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	0	N/A1	0	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	0	0	0	0	
Subtotal - Lottery Funded Programs ³	196,633	62,848	190,639	60,017	
Total State & Local Funds (including SFSF) ⁹	\$5,209,254	\$1,613,907	\$5,152,617	\$1,583,158	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
012	BOTETOURT	5,061.60	5,061.60	5,109.80	5,109.80
2010-2012 Composite Index		FY 2011		FY 2012	
0.3682		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	13,692,715	7,979,832	13,735,736	8,004,903
	Sales Tax ⁷	4,754,067	N/A1	4,912,078	N/A1
⇒	Textbooks	241,603	140,801	<i>Eliminated in FY 2012</i>	
⇒	Vocational Education	505,271	294,462	510,083	297,266
⇒	Gifted Education	143,906	83,866	145,277	84,664
⇒	Special Education	1,650,126	961,659	1,665,840	970,817
⇒	Prevention, Intervention & Remediation	121,521	70,820	119,450	69,613
⇒	VRS Retirement (Includes RHCC) ¹¹	629,990	367,145	590,792	344,301
⇒	Social Security	821,865	478,966	829,692	483,527
⇒	Group Life	<i>Premium Holiday</i>		<i>Premium Holiday</i>	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	2,605	1,518	2,804	1,634
Subtotal - SOQ Accounts ³		22,563,669	10,379,069	22,511,752	10,256,725
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	208,454	N/A1	209,495	N/A1
	Technology - VPSA	362,000	67,200	362,000	67,200
Subtotal - Incentive Accounts ³		570,454	67,200	571,495	67,200
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	25,378	N/A1	25,378	N/A1
	Special Education - Homebound ⁶	32,384	N/A1	34,165	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		57,762	0	59,543	0

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IV. Lottery Funded Programs				
At-Risk	48,812	28,447	49,238	28,695
Early Reading Intervention	61,429	35,800	63,349	36,918
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	140,316	N/A1	148,742	N/A1
<u>K-3 Primary Class Size Reduction</u>	108,464	63,211	109,486	63,806
School Breakfast ⁶	7,486	N/A1	9,323	N/A1
SOL Algebra Readiness	19,674	11,466	19,674	11,466
Virginia Preschool Initiative	98,561	57,439	98,561	57,439
Mentor Teacher Program	3,771	N/A1	3,771	N/A1
Support for School Construction and Operating Costs ⁸	61,976	36,118	25,601	14,920
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	192,923	N/A1	212,081	N/A1
Career and Technical Education ^{4, 5}	55,588	N/A1	55,588	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	33,277	N/A1	33,856	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	3,931	2,291	3,038	1,771
Subtotal - Lottery Funded Programs ³	844,066	234,772	840,166	215,015
Total State & Local Funds (including SFSF) ⁹	\$24,035,951	\$10,681,041	\$23,982,956	\$10,538,940

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
013	BRUNSWICK	2,058.90	2,058.90	2,025.00	2,025.00
2010-2012 Composite Index		FY 2011		FY 2012	
0.2728		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,903,852	2,589,894	6,709,911	2,517,139
	Sales Tax ⁷	1,976,386	N/A1	2,042,075	N/A1
⇒	Textbooks	113,116	42,434	Eliminated in FY 2012	
⇒	Vocational Education	303,938	114,019	298,934	112,141
⇒	Gifted Education	68,873	25,837	67,739	25,411
⇒	Special Education	971,704	364,522	955,704	358,521
⇒	Prevention, Intervention & Remediation	381,794	143,225	375,508	140,867
⇒	VRS Retirement (Includes RHCC) ¹¹	332,386	124,690	303,351	113,799
⇒	Social Security	435,695	163,445	427,048	160,202
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	4,892	1,835	6,074	2,279
Subtotal - SOQ Accounts ³		11,492,636	3,569,901	11,186,344	3,430,359
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	184,116	N/A1	181,215	N/A1
	Technology - VPSA	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts ³		416,116	41,200	413,215	41,200
III. Categorical Programs:					
	Adult Education ⁵	5,731	N/A1	5,731	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	12,467	N/A1	12,467	N/A1
	Special Education - Homebound ⁶	17,170	N/A1	18,115	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		35,368	0	36,313	0

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IV. Lottery Funded Programs				
At-Risk	580,183	217,648	569,914	213,796
Early Reading Intervention	37,562	14,091	37,562	14,091
Enrollment Loss	8,450	N/A1	78,641	N/A1
Foster Care ⁶	22,032	N/A1	22,894	N/A1
<u>K-3 Primary Class Size Reduction</u>	509,584	191,164	500,056	187,590
School Breakfast ⁶	0	N/A1	0	N/A1
SOL Algebra Readiness	45,290	16,990	45,290	16,990
Virginia Preschool Initiative	283,608	106,392	283,608	106,392
Mentor Teacher Program	1,616	N/A1	1,616	N/A1
Support for School Construction and Operating Costs ⁸	29,016	10,885	11,678	4,381
<u>Alternative Education ^{4, 5}</u>	351,149	N/A1	351,010	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	25,621	N/A1	25,621	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	116,237	N/A1	116,237	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	7,382	2,769	6,583	2,469
Subtotal - Lottery Funded Programs ³	2,025,590	559,939	2,058,569	545,709
Total State & Local Funds (including SFSF) ⁹	\$13,969,710	\$4,171,040	\$13,694,441	\$4,017,268

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
014	BUCHANAN	3,262.15	3,262.15	3,235.40	3,235.40
2010-2012 Composite Index		FY 2011		FY 2012	
0.2849		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	10,632,850	4,236,189	10,459,743	4,167,222
	Sales Tax ⁷	2,743,309	N/A1	2,834,489	N/A1
⇒	Textbooks	176,240	70,215	Eliminated in FY 2012	
⇒	Vocational Education	699,829	278,816	694,090	276,530
⇒	Gifted Education	104,974	41,822	104,114	41,479
⇒	Special Education	1,348,337	537,185	1,337,281	532,780
⇒	Prevention, Intervention & Remediation	433,894	172,866	430,336	171,448
⇒	VRS Retirement (Includes RHCC) ¹¹	520,206	207,253	478,922	190,805
⇒	Social Security	681,167	271,381	675,581	269,156
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	0	0	0	0
Subtotal - SOQ Accounts ³		17,340,806	5,815,727	17,014,556	5,649,420
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	37,417	N/A1	37,055	N/A1
	Technology - VPSA	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts ³		347,417	62,000	347,055	62,000
III. Categorical Programs:					
	Adult Education ⁵	7,320	N/A1	7,320	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	19,599	N/A1	19,599	N/A1
	Special Education - Homebound ⁶	36,957	N/A1	38,989	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		63,876	0	65,908	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	547,184	218,001	542,473	216,124	
Early Reading Intervention	67,356	26,835	67,356	26,835	
Enrollment Loss	12,889	N/A1	60,538	N/A1	
Foster Care ⁶	0	N/A1	0	N/A1	
<u>K-3 Primary Class Size Reduction</u>	354,393	141,192	351,072	139,869	
School Breakfast ⁶	5,762	N/A1	6,976	N/A1	
SOL Algebra Readiness	57,897	23,067	55,725	22,201	
Virginia Preschool Initiative	98,684	39,316	94,393	37,607	
Mentor Teacher Program	1,616	N/A1	1,616	N/A1	
Support for School Construction and Operating Costs ⁸	45,209	18,012	18,347	7,310	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	23,576	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	61,412	N/A1	61,412	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	93,014	N/A1	93,014	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	0	0	0	0	
Subtotal - Lottery Funded Programs ³	1,368,992	466,423	1,376,498	449,946	
Total State & Local Funds (including SFSF) ⁹	\$19,121,091	\$6,344,150	\$18,804,017	\$6,161,366	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
015	BUCKINGHAM	1,920.60	1,920.60	1,896.40	1,896.40
2010-2012 Composite Index		FY 2011		FY 2012	
0.2738		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,489,695	2,446,817	6,351,511	2,394,717
	Sales Tax ⁷	1,818,848	N/A1	1,879,301	N/A1
⇒	Textbooks	105,373	39,729	Eliminated in FY 2012	
⇒	Vocational Education	290,106	109,379	286,450	108,001
⇒	Gifted Education	62,763	23,664	63,350	23,885
⇒	Special Education	1,213,424	457,498	1,198,134	451,734
⇒	Prevention, Intervention & Remediation	244,079	92,026	241,004	90,866
⇒	VRS Retirement (Includes RHCC) ¹¹	326,369	123,051	298,845	112,674
⇒	Social Security	426,790	160,913	421,413	158,886
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	315	119	379	143
Subtotal - SOQ Accounts ³		10,977,762	3,453,196	10,740,387	3,340,906
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	469,200	N/A1	461,425	N/A1
	Technology - VPSA	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts ³		675,200	41,200	667,425	41,200
III. Categorical Programs:					
	Adult Education ⁵	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	11,464	N/A1	11,464	N/A1
	Special Education - Homebound ⁶	8,990	N/A1	9,485	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		23,208	0	23,703	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	301,719	113,757	298,085	112,387	
Early Reading Intervention	37,510	14,142	37,510	14,142	
Enrollment Loss	40,447	N/A1	56,732	N/A1	
Foster Care ⁶	23,803	N/A1	24,738	N/A1	
<u>K-3 Primary Class Size Reduction</u>	197,696	74,538	194,508	73,336	
School Breakfast ⁶	3,933	N/A1	5,068	N/A1	
SOL Algebra Readiness	29,344	11,064	29,344	11,064	
Virginia Preschool Initiative	200,431	75,569	204,788	77,211	
Mentor Teacher Program	2,424	N/A1	2,424	N/A1	
Support for School Construction and Operating Costs ⁸	27,030	10,191	10,921	4,118	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	25,865	N/A1	25,865	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	105,101	N/A1	106,432	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	476	179	411	155	
Subtotal - Lottery Funded Programs ³	1,003,637	299,440	1,004,685	292,413	
Total State & Local Funds (including SFSF) ⁹	\$12,679,807	\$3,793,836	\$12,436,200	\$3,674,519	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
016	CAMPBELL	8,207.85	8,207.85	8,106.55	8,106.55
2010-2012 Composite Index		FY 2011		FY 2012	
0.2491		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	25,506,803	8,461,506	24,903,457	8,261,354
	Sales Tax ⁷	7,719,361	N/A1	7,975,930	N/A1
⇒	Textbooks	465,635	154,468	Eliminated in FY 2012	
⇒	Vocational Education	579,348	192,190	572,198	189,818
⇒	Gifted Education	277,347	92,006	273,924	90,870
⇒	Special Education	2,748,820	911,881	2,714,895	900,626
⇒	Prevention, Intervention & Remediation	597,838	198,324	590,459	195,876
⇒	VRS Retirement (Includes RHCC) ¹¹	1,177,185	390,514	1,077,436	357,423
⇒	Social Security	1,534,655	509,099	1,515,715	502,816
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	22,976	7,622	30,382	10,079
Subtotal - SOQ Accounts ³		40,629,968	10,917,610	39,654,396	10,508,862
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	743,808	N/A1	734,129	N/A1
	Technology - VPSA	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts ³		1,157,808	82,800	1,148,129	82,800
III. Categorical Programs:					
	Adult Education ⁵	6,480	N/A1	6,480	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	49,523	N/A1	49,523	N/A1
	Special Education - Homebound ⁶	63,224	N/A1	66,701	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	31,968	N/A1	34,167	N/A1
Subtotal - Categorical Accounts ³		151,195	0	156,871	0

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IV. Lottery Funded Programs				
At-Risk	452,837	150,222	446,911	148,256
Early Reading Intervention	125,484	41,627	123,203	40,871
Enrollment Loss	226,806	N/A1	217,836	N/A1
Foster Care ⁶	151,774	N/A1	161,240	N/A1
<u>K-3 Primary Class Size Reduction</u>	835,932	277,308	824,802	273,616
School Breakfast ⁶	20,621	N/A1	25,763	N/A1
SOL Algebra Readiness	84,179	27,925	81,898	27,168
Virginia Preschool Initiative	738,886	245,115	747,896	248,103
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction and Operating Costs ⁸	119,444	39,624	48,272	16,013
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	15,717	N/A1	15,717	N/A1
Special Education-Regional Tuition ^{4, 6}	1,327,875	N/A1	1,588,774	N/A1
Career and Technical Education ^{4, 5}	32,825	N/A1	32,825	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	256,215	N/A1	256,215	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	34,671	11,502	32,925	10,922
Subtotal - Lottery Funded Programs ³	4,423,266	793,323	4,604,277	764,949
Total State & Local Funds (including SFSF) ⁹	\$46,362,237	\$11,793,733	\$45,563,673	\$11,356,611

¹ "N/A" = no local match required for this program.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
017	CAROLINE	4,164.95	4,164.95	4,193.00	4,193.00
2010-2012 Composite Index		FY 2011		FY 2012	
0.3580		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	11,272,834	6,286,098	11,259,038	6,278,404
	Sales Tax ⁷	4,165,447	N/A1	4,303,895	N/A1
⇒	Textbooks	202,013	112,649	Eliminated in FY 2012	
⇒	Vocational Education	240,651	134,195	242,272	135,098
⇒	Gifted Education	120,325	67,097	121,136	67,549
⇒	Special Education	1,826,272	1,018,389	1,838,572	1,025,247
⇒	Prevention, Intervention & Remediation	358,302	199,801	360,715	201,147
⇒	VRS Retirement (Includes RHCC) ¹¹	550,823	307,157	514,154	286,709
⇒	Social Security	719,279	401,093	724,123	403,794
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	14,489	8,079	18,602	10,373
Subtotal - SOQ Accounts ³		19,470,435	8,534,558	19,382,507	8,408,321
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts ³		206,000	41,200	206,000	41,200
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	20,435	N/A1	20,435	N/A1
	Special Education - Homebound ⁶	21,522	N/A1	22,705	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	11,211	N/A1	12,370	N/A1
Subtotal - Categorical Accounts ³		53,168	0	55,510	0

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IV. Lottery Funded Programs					
At-Risk	336,892	187,862	338,687	188,863	
Early Reading Intervention	81,927	45,685	81,927	45,685	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	27,630	N/A1	29,825	N/A1	
<u>K-3 Primary Class Size Reduction</u>	436,207	243,243	438,613	244,585	
School Breakfast ⁶	3,904	N/A1	3,403	N/A1	
SOL Algebra Readiness	42,032	23,438	42,032	23,438	
Virginia Preschool Initiative	327,420	182,580	338,976	189,024	
Mentor Teacher Program	3,771	N/A1	3,771	N/A1	
Support for School Construction and Operating Costs ⁸	51,820	28,897	21,347	11,904	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	23,144	N/A1	24,034	N/A1	
Career and Technical Education ^{4, 5}	16,040	N/A1	16,040	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	71,451	N/A1	71,451	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	21,864	12,192	20,159	11,241	
Subtotal - Lottery Funded Programs ³	1,459,819	723,897	1,445,981	714,740	
Total State & Local Funds (including SFSF) ⁹	\$21,189,422	\$9,299,655	\$21,089,998	\$9,164,261	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
018	CARROLL	3,870.60	3,870.60	3,845.30	3,845.30
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.2573	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	12,609,938	4,368,570	12,423,081	4,303,836
	Sales Tax ⁷	3,148,611	N/A1	3,253,262	N/A1
⇒	Textbooks	217,183	75,241	Eliminated in FY 2012	
⇒	Vocational Education	399,583	138,431	396,971	137,526
⇒	Gifted Education	129,361	44,816	128,516	44,523
⇒	Special Education	1,302,237	451,145	1,296,581	449,186
⇒	Prevention, Intervention & Remediation	408,207	141,419	405,538	140,494
⇒	VRS Retirement (Includes RHCC) ¹¹	574,939	199,181	531,198	184,028
⇒	Social Security	750,295	259,931	745,391	258,232
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	33,201	11,502	42,264	14,642
	Subtotal - SOQ Accounts ³	19,573,555	5,690,236	19,222,802	5,532,467
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	246,592	N/A1	243,615	N/A1
	Technology - VPSA	362,000	62,000	362,000	62,000
	Subtotal - Incentive Accounts ³	608,592	62,000	605,615	62,000
III. Categorical Programs:					
	Adult Education ⁵	6,282	N/A1	6,282	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	26,778	N/A1	26,778	N/A1
	Special Education - Homebound ⁶	31,729	N/A1	33,475	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	64,789	0	66,535	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	444,875	154,122	441,658	153,007	
Early Reading Intervention	58,672	20,326	58,672	20,326	
Enrollment Loss	73,435	N/A1	57,221	N/A1	
Foster Care ⁶	43,272	N/A1	46,276	N/A1	
<u>K-3 Primary Class Size Reduction</u>	496,640	172,055	492,406	170,588	
School Breakfast ⁶	15,187	N/A1	18,531	N/A1	
SOL Algebra Readiness	57,876	20,050	57,876	20,050	
Virginia Preschool Initiative	276,284	95,715	276,284	95,715	
Mentor Teacher Program	4,848	N/A1	4,848	N/A1	
Support for School Construction and Operating Costs ⁸	55,712	19,301	22,647	7,846	
<u>Alternative Education ^{4, 5}</u>	134,362	N/A1	134,317	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	108,031	N/A1	116,612	N/A1	
Career and Technical Education ^{4, 5}	22,115	N/A1	22,115	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	151,370	N/A1	159,533	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	50,101	17,357	45,801	15,867	
Subtotal - Lottery Funded Programs ³	2,008,497	498,926	1,970,514	483,399	
Total State & Local Funds (including SFSF) ⁹	\$22,255,433	\$6,251,162	\$21,865,466	\$6,077,866	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
019	CHARLES CITY COUNTY	829.45	829.45	818.30	818.30
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.4203	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,443,005	1,771,253	2,386,934	1,730,599
	Sales Tax ⁷	753,318	N/A1	778,356	N/A1
⇒	Textbooks	36,327	26,338	Eliminated in FY 2012	
⇒	Vocational Education	88,473	64,146	87,284	63,283
⇒	Gifted Education	21,637	15,688	21,347	15,477
⇒	Special Education	476,986	345,829	470,099	340,836
⇒	Prevention, Intervention & Remediation	79,818	57,871	78,745	57,093
⇒	VRS Retirement (Includes RHCC) ¹¹	115,881	84,017	105,784	76,697
⇒	Social Security	151,462	109,815	149,426	108,338
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	3,271	2,371	4,086	2,962
	Subtotal - SOQ Accounts ³	4,170,178	2,477,328	4,082,061	2,395,285
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	23,966	N/A1	23,522	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts ³	151,966	25,600	151,522	25,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	3,995	N/A1	3,995	N/A1
	Special Education - Homebound ⁶	2,107	N/A1	2,222	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	6,102	0	6,217	0

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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	130,700	94,761	128,659	93,282
Early Reading Intervention	19,375	14,047	17,614	12,771
Enrollment Loss	12,722	N/A1	14,636	N/A1
Foster Care ⁶	83,997	N/A1	87,857	N/A1
<u>K-3 Primary Class Size Reduction</u>	86,649	62,823	85,460	61,961
School Breakfast ⁶	9,082	N/A1	10,987	N/A1
SOL Algebra Readiness	10,831	7,853	10,831	7,853
Virginia Preschool Initiative	93,911	68,088	97,390	70,611
Mentor Teacher Program	269	N/A1	269	N/A1
Support for School Construction and Operating Costs ⁸	9,319	6,756	3,762	2,727
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	2,924	N/A1	2,924	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	6,903	N/A1	6,903	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	4,935	3,578	4,427	3,210
Subtotal - Lottery Funded Programs ³	479,477	257,906	479,579	252,415
Total State & Local Funds (including SFSF) ⁹	\$4,807,723	\$2,760,834	\$4,719,379	\$2,673,300

¹ "N/A" = no local match required for this program.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
020	CHARLOTTE	2,095.40	2,095.40	2,110.50	2,110.50
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.2289	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,552,462	2,241,938	7,565,533	2,245,818
	Sales Tax ⁷	1,654,865	N/A1	1,709,868	N/A1
⇒	Textbooks	122,071	36,237	Eliminated in FY 2012	
⇒	Vocational Education	189,044	56,118	190,407	56,522
⇒	Gifted Education	72,709	21,584	73,233	21,739
⇒	Special Education	1,108,413	329,031	1,116,401	331,402
⇒	Prevention, Intervention & Remediation	206,818	61,394	208,308	61,836
⇒	VRS Retirement (Includes RHCC) ¹¹	344,158	102,163	322,226	95,653
⇒	Social Security	449,182	133,339	454,046	134,783
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	4,518	1,341	5,234	1,554
	Subtotal - SOQ Accounts ³	11,704,240	2,983,145	11,645,255	2,949,307
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	472,518	N/A1	472,518	N/A1
	Composite Index Hold Harmless	413,981	N/A1	415,023	N/A1
	Technology - VPSA	232,000	41,200	232,000	41,200
	Subtotal - Incentive Accounts ³	1,118,499	41,200	1,119,541	41,200
III. Categorical Programs:					
	Adult Education ⁵	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	12,058	N/A1	12,058	N/A1
	Special Education - Homebound ⁶	46,644	N/A1	49,209	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	61,456	0	64,021	0

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IV. Lottery Funded Programs				
At-Risk	243,309	72,226	244,898	72,698
Early Reading Intervention	25,772	7,650	25,772	7,650
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	2,056	N/A1	2,243	N/A1
<u>K-3 Primary Class Size Reduction</u>	244,457	72,567	246,534	73,183
School Breakfast ⁶	5,497	N/A1	6,056	N/A1
SOL Algebra Readiness	31,158	9,249	31,158	9,249
Virginia Preschool Initiative	166,558	49,443	166,558	49,443
Mentor Teacher Program	2,155	N/A1	2,155	N/A1
Support for School Construction and Operating Costs ⁸	31,313	9,295	12,905	3,831
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	17,232	N/A1	17,232	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	56,506	N/A1	53,328	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	6,818	2,024	5,671	1,684
Subtotal - Lottery Funded Programs ³	840,690	222,454	822,369	217,738
Total State & Local Funds (including SFSF) ⁹	\$13,724,885	\$3,246,799	\$13,651,186	\$3,208,245

¹ "N/A" = no local match required for this program.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
021	CHESTERFIELD	59,081.15	59,081.15	59,498.75	59,498.75
2010-2012 Composite Index		FY 2011		FY 2012	
0.3551		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	160,390,797	88,315,665	160,510,132	88,381,374
	Sales Tax ⁷	46,462,963	N/A1	48,007,256	N/A1
⇒	Textbooks	2,878,563	1,585,018	Eliminated in FY 2012	
⇒	Vocational Education	1,714,565	944,087	1,726,683	950,760
⇒	Gifted Education	1,714,565	944,087	1,726,683	950,760
⇒	Special Education	18,402,992	10,133,203	18,533,069	10,204,827
⇒	Prevention, Intervention & Remediation	2,362,289	1,300,742	2,378,986	1,309,936
⇒	VRS Retirement (Includes RHCC) ¹¹	7,048,765	3,881,248	6,561,397	3,612,889
⇒	Social Security	9,182,446	5,056,112	9,247,349	5,091,849
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	586,234	322,797	752,329	414,253
Subtotal - SOQ Accounts ³		250,744,179	112,482,959	249,443,884	110,916,648
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	1,014,369	N/A1	1,068,296	N/A1
	Composite Index Hold Harmless	3,400,940	N/A1	3,410,075	N/A1
	Technology - VPSA	1,714,000	337,600	1,714,000	337,600
Subtotal - Incentive Accounts ³		6,129,309	337,600	6,192,371	337,600
III. Categorical Programs:					
	Adult Education ⁵	22,559	N/A1	22,559	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	184,013	N/A1	184,013	N/A1
	Special Education - Homebound ⁶	212,138	N/A1	223,806	N/A1
	Special Education - State-Operated Programs ⁵	973,349	N/A1	1,012,981	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		1,392,058	0	1,443,358	0

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IV. Lottery Funded Programs				
At-Risk	1,353,196	745,108	1,361,169	749,498
Early Reading Intervention	795,542	438,048	801,421	441,285
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	647,358	N/A1	680,518	N/A1
<u>K-3 Primary Class Size Reduction</u>	2,839,894	1,563,725	2,857,650	1,573,502
School Breakfast ⁶	100,247	N/A1	119,730	N/A1
SOL Algebra Readiness	355,503	195,750	355,503	195,750
Virginia Preschool Initiative	2,511,241	1,382,760	2,565,412	1,412,588
Mentor Teacher Program	45,516	N/A1	45,516	N/A1
Support for School Construction and Operating Costs ⁸	738,406	406,587	304,280	167,545
<u>Alternative Education</u> ^{4, 5}	0	N/A1	0	N/A1
ISAEF	47,152	N/A1	47,152	N/A1
Special Education-Regional Tuition ^{4, 6}	11,797	N/A1	12,734	N/A1
Career and Technical Education ^{4, 5}	337,503	N/A1	337,503	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	1,184,410	N/A1	1,196,225	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	884,644	487,110	815,280	448,916
Subtotal - Lottery Funded Programs ³	11,852,409	5,219,088	11,500,093	4,989,084
Total State & Local Funds (including SFSF) ⁹	\$270,117,955	\$118,039,647	\$268,579,706	\$116,243,332

¹ "N/A" = no local match required for this program.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected Entitlements Based on Senate Amendments to SB 30
(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
022	CLARKE	2,168.80	2,168.80	2,165.35	2,165.35
2010-2012 Composite Index		FY 2011		FY 2012	
0.5346		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	4,608,601	5,293,850	4,568,337	5,247,600
	Sales Tax ⁷	1,783,044	N/A1	1,842,307	N/A1
⇒	Textbooks	76,257	87,596	Eliminated in FY 2012	
⇒	Vocational Education	80,749	92,755	80,620	92,608
⇒	Gifted Education	46,431	53,334	46,357	53,249
⇒	Special Education	454,212	521,748	453,489	520,918
⇒	Prevention, Intervention & Remediation	38,356	44,059	38,295	43,989
⇒	VRS Retirement (Includes RHCC) ¹¹	194,806	223,772	180,388	207,210
⇒	Social Security	255,368	293,338	254,962	292,872
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	4,553	5,230	5,353	6,148
Subtotal - SOQ Accounts ³		7,542,377	6,615,682	7,470,107	6,464,594
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		154,000	30,800	154,000	30,800
III. Categorical Programs:					
	Adult Education ⁵	2,443	N/A1	2,443	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,443	N/A1	9,443	N/A1
	Special Education - Homebound ⁶	2,257	N/A1	2,381	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		14,144	0	14,268	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	12,910	14,830	12,901	14,819	
Early Reading Intervention	15,937	18,307	15,937	18,307	
Enrollment Loss	2,040	N/A1	2,184	N/A1	
Foster Care ⁶	45,799	N/A1	48,885	N/A1	
<u>K-3 Primary Class Size Reduction</u>	53,528	61,487	53,778	61,774	
School Breakfast ⁶	0	N/A1	0	N/A1	
SOL Algebra Readiness	5,939	6,822	5,939	6,822	
Virginia Preschool Initiative	15,000	15,000	18,000	18,000	
Mentor Teacher Program	2,963	N/A1	2,963	N/A1	
Support for School Construction and Operating Costs ⁸	19,561	22,470	7,991	9,180	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	150,238	N/A1	167,726	N/A1	
Career and Technical Education ^{4, 5}	14,363	N/A1	14,363	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	31,760	N/A1	33,465	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	6,871	7,892	5,800	6,663	
Subtotal - Lottery Funded Programs ³	384,767	146,808	397,791	135,565	
Total State & Local Funds (including SFSF) ⁹	\$8,095,288	\$6,793,290	\$8,036,166	\$6,630,959	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
023	CRAIG	733.20	733.20	731.70	731.70
2010-2012 Composite Index		FY 2011		FY 2012	
0.2903		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,393,373	979,000	2,373,502	970,872
	Sales Tax ⁷	660,227	N/A1	682,171	N/A1
⇒	Textbooks	39,313	16,081	Eliminated in FY 2012	
⇒	Vocational Education	78,573	32,140	78,412	32,074
⇒	Gifted Education	23,416	9,578	23,368	9,559
⇒	Special Education	387,142	158,359	386,869	158,247
⇒	Prevention, Intervention & Remediation	48,393	19,795	48,294	19,754
⇒	VRS Retirement (Includes RHCC) ¹¹	113,437	46,401	105,415	43,120
⇒	Social Security	148,821	60,875	147,997	60,538
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	0	0	0	0
Subtotal - SOQ Accounts ³		3,892,695	1,322,229	3,846,028	1,294,164
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	53,515	N/A1	53,185	N/A1
	Technology - VPSA	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts ³		155,515	20,400	155,185	20,400
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	3,975	N/A1	3,975	N/A1
	Special Education - Homebound ⁶	8,454	N/A1	8,919	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		12,429	0	12,894	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	35,428	14,492	35,259	14,423	
Early Reading Intervention	12,938	5,292	12,938	5,292	
Enrollment Loss	0	N/A1	3,406	N/A1	
Foster Care ⁶	4,845	N/A1	5,288	N/A1	
<u>K-3 Primary Class Size Reduction</u>	82,824	33,879	82,495	33,744	
School Breakfast ⁶	991	N/A1	1,148	N/A1	
SOL Algebra Readiness	4,420	1,808	4,420	1,808	
Virginia Preschool Initiative	0	0	0	0	
Mentor Teacher Program	2,963	N/A1	2,963	N/A1	
Support for School Construction and Operating Costs ⁸	10,084	4,125	4,118	1,684	
<u>Alternative Education</u> ^{4, 5}	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	6,354	N/A1	6,354	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	38,355	N/A1	38,680	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	0	0	0	0	
Subtotal - Lottery Funded Programs ³	207,061	59,596	204,927	56,951	
Total State & Local Funds (including SFSF) ⁹	\$4,267,700	\$1,402,225	\$4,219,034	\$1,371,515	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
024	CULPEPER	7,543.50	7,543.50	7,625.85	7,625.85
2010-2012 Composite Index		FY 2011		FY 2012	
0.4168		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	19,091,336	13,644,151	19,189,164	13,714,066
	Sales Tax ⁷	6,445,452	N/A1	6,659,680	N/A1
⇒	Textbooks	332,372	237,539	Eliminated in FY 2012	
⇒	Vocational Education	435,538	311,269	440,292	314,667
⇒	Gifted Education	202,371	144,630	204,580	146,209
⇒	Special Education	1,834,537	1,311,103	1,854,564	1,325,415
⇒	Prevention, Intervention & Remediation	409,141	292,404	413,608	295,596
⇒	VRS Retirement (Includes RHCC) ¹¹	835,880	597,385	787,189	562,586
⇒	Social Security	1,095,443	782,889	1,107,402	791,435
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	77,801	55,603	93,589	66,886
Subtotal - SOQ Accounts ³		30,759,871	17,376,973	30,750,068	17,216,860
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts ³		310,000	62,000	310,000	62,000
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	35,966	N/A1	35,966	N/A1
	Special Education - Homebound ⁶	45,981	N/A1	48,509	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		81,947	0	84,475	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	308,507	220,483	311,508	222,628	
Early Reading Intervention	119,827	85,638	121,643	86,936	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	53,117	N/A1	56,077	N/A1	
<u>K-3 Primary Class Size Reduction</u>	554,748	396,466	559,830	400,098	
School Breakfast ⁶	7,867	N/A1	8,221	N/A1	
SOL Algebra Readiness	55,822	39,895	55,822	39,895	
Virginia Preschool Initiative	255,442	182,559	272,938	195,063	
Mentor Teacher Program	8,888	N/A1	8,888	N/A1	
Support for School Construction and Operating Costs ⁸	85,260	60,933	35,268	25,205	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	264,638	N/A1	282,293	N/A1	
Career and Technical Education ^{4, 5}	12,651	N/A1	12,651	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	40,066	N/A1	40,066	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	117,405	83,906	101,421	72,483	
Subtotal - Lottery Funded Programs ³	1,899,954	1,069,880	1,882,343	1,042,308	
Total State & Local Funds (including SFSF) ⁹	\$33,051,772	\$18,508,853	\$33,026,886	\$18,321,168	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
025	CUMBERLAND	1,414.25	1,414.25	1,405.60	1,405.60
2010-2012 Composite Index		FY 2011		FY 2012	
0.2805		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	4,643,163	1,810,156	4,570,497	1,781,827
	Sales Tax ⁷	1,349,098	N/A1	1,393,938	N/A1
⇒	Textbooks	76,876	29,970	Eliminated in FY 2012	
⇒	Vocational Education	41,720	16,265	41,464	16,165
⇒	Gifted Education	45,790	17,851	45,510	17,742
⇒	Special Education	623,760	243,175	620,956	242,082
⇒	Prevention, Intervention & Remediation	180,107	70,215	179,005	69,786
⇒	VRS Retirement (Includes RHCC) ¹¹	208,598	81,323	192,153	74,911
⇒	Social Security	271,687	105,918	270,025	105,270
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	4,996	1,948	6,762	2,636
Subtotal - SOQ Accounts ³		7,445,795	2,376,821	7,320,310	2,310,419
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	200,712	N/A1	198,608	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		328,712	25,600	326,608	25,600
III. Categorical Programs:					
	Adult Education ⁵	2,064	N/A1	2,064	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,000	N/A1	9,000	N/A1
	Special Education - Homebound ⁶	18,873	N/A1	19,911	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		29,937	0	30,975	0

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IV. Lottery Funded Programs				
At-Risk	208,688	81,358	207,142	80,755
Early Reading Intervention	15,303	5,966	15,303	5,966
Enrollment Loss	9,997	N/A1	19,691	N/A1
Foster Care ⁶	3,955	N/A1	4,316	N/A1
<u>K-3 Primary Class Size Reduction</u>	191,222	74,549	189,241	73,776
School Breakfast ⁶	8,278	N/A1	10,938	N/A1
SOL Algebra Readiness	22,405	8,735	22,405	8,735
Virginia Preschool Initiative	211,533	82,467	215,850	84,150
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction and Operating Costs ⁸	19,720	7,688	8,020	3,127
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	2,829	N/A1	2,829	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	140,051	N/A1	142,028	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	7,540	2,939	7,327	2,857
Subtotal - Lottery Funded Programs ³	849,380	263,702	852,950	259,366
Total State & Local Funds (including SFSF) ⁹	\$8,653,824	\$2,666,123	\$8,530,843	\$2,595,385

¹ "N/A" = no local match required for this program.

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¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
026	DICKENSON	2,484.65	2,484.65	2,501.95	2,501.95
2010-2012 Composite Index		FY 2011		FY 2012	
0.1940		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	9,381,984	2,258,195	9,398,192	2,262,096
	Sales Tax ⁷	1,938,433	N/A1	2,002,861	N/A1
⇒	Textbooks	151,299	36,417	Eliminated in FY 2012	
⇒	Vocational Education	632,830	152,319	637,237	153,380
⇒	Gifted Education	90,118	21,691	90,746	21,842
⇒	Special Education	913,198	219,802	919,557	221,333
⇒	Prevention, Intervention & Remediation	302,397	72,785	302,486	72,807
⇒	VRS Retirement (Includes RHCC) ¹¹	430,565	103,635	403,314	97,076
⇒	Social Security	564,741	135,930	568,673	136,877
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	0	0	0	0
Subtotal - SOQ Accounts ³		14,405,565	3,000,774	14,323,066	2,965,411
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts ³		258,000	51,600	258,000	51,600
III. Categorical Programs:					
	Adult Education ⁵	3,976	N/A1	3,976	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,967	N/A1	15,967	N/A1
	Special Education - Homebound ⁶	39,569	N/A1	41,746	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		59,512	0	61,689	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	345,142	83,074	347,252	83,582	
Early Reading Intervention	61,224	14,736	63,673	15,326	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	16,933	N/A1	17,544	N/A1	
<u>K-3 Primary Class Size Reduction</u>	282,610	68,023	283,312	68,192	
School Breakfast ⁶	7,883	N/A1	9,071	N/A1	
SOL Algebra Readiness	37,710	9,077	37,710	9,077	
Virginia Preschool Initiative	82,212	19,788	77,376	18,624	
Mentor Teacher Program	2,424	N/A1	2,424	N/A1	
Support for School Construction and Operating Costs ⁸	38,811	9,342	15,991	3,849	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	25,793	N/A1	25,793	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	28,794	N/A1	34,700	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	0	0	0	0	
Subtotal - Lottery Funded Programs ³	937,394	204,040	922,706	198,650	
Total State & Local Funds (including SFSF) ⁹	\$15,660,471	\$3,256,414	\$15,565,461	\$3,215,661	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
027	DINWIDDIE	4,817.40	4,817.40	5,009.45	5,009.45
2010-2012 Composite Index		FY 2011		FY 2012	
0.2566		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	15,800,044	5,453,714	16,435,402	5,673,022
	Sales Tax ⁷	4,133,940	N/A1	4,271,340	N/A1
⇒	Textbooks	270,564	93,391	Eliminated in FY 2012	
⇒	Vocational Education	354,544	122,378	372,403	128,542
⇒	Gifted Education	161,156	55,627	167,581	57,844
⇒	Special Education	2,112,941	729,325	2,197,175	758,401
⇒	Prevention, Intervention & Remediation	501,376	173,060	521,364	179,959
⇒	VRS Retirement (Includes RHCC) ¹¹	723,414	249,701	700,117	241,660
⇒	Social Security	949,033	327,578	986,867	340,638
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	12,099	4,176	15,136	5,225
Subtotal - SOQ Accounts ³		25,019,111	7,208,950	25,667,385	7,385,291
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	302,930	N/A1	314,819	N/A1
	Technology - VPSA	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts ³		560,930	51,600	572,819	51,600
III. Categorical Programs:					
	Adult Education ⁵	2,916	N/A1	2,916	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	20,497	N/A1	20,497	N/A1
	Special Education - Homebound ⁶	65,129	N/A1	68,711	N/A1
	Special Education - State-Operated Programs ⁵	102,680	N/A1	105,768	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		191,222	0	197,892	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	404,705	139,692	420,524	145,153	
Early Reading Intervention	106,161	36,644	110,679	38,203	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	28,040	N/A1	29,270	N/A1	
<u>K-3 Primary Class Size Reduction</u>	543,218	187,503	564,165	194,733	
School Breakfast ⁶	9,109	N/A1	7,958	N/A1	
SOL Algebra Readiness	57,930	19,996	62,559	21,594	
Virginia Preschool Initiative	298,847	103,153	303,307	104,693	
Mentor Teacher Program	2,693	N/A1	2,693	N/A1	
Support for School Construction and Operating Costs ⁸	69,405	23,956	29,532	10,193	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	15,329	N/A1	15,329	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	23,493	N/A1	23,833	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	18,258	6,302	16,403	5,662	
Subtotal - Lottery Funded Programs ³	1,585,047	517,246	1,594,111	520,231	
Total State & Local Funds (including SFSF) ⁹	\$27,356,310	\$7,777,796	\$28,032,207	\$7,957,122	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
028	ESSEX	1,597.85	1,597.85	1,593.20	1,593.20
2010-2012 Composite Index		FY 2011		FY 2012	
0.4869		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,826,820	3,631,414	3,790,182	3,596,647
	Sales Tax ⁷	1,286,799	N/A1	1,329,568	N/A1
⇒	Textbooks	61,940	58,777	Eliminated in FY 2012	
⇒	Vocational Education	80,346	76,243	79,295	75,246
⇒	Gifted Education	36,894	35,010	36,786	34,908
⇒	Special Education	558,323	529,813	556,698	528,272
⇒	Prevention, Intervention & Remediation	166,431	157,933	165,947	157,473
⇒	VRS Retirement (Includes RHCC) ¹¹	173,810	164,935	161,042	152,819
⇒	Social Security	227,100	215,504	226,439	214,877
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	3,786	3,592	4,822	4,576
Subtotal - SOQ Accounts ³		6,422,248	4,873,221	6,350,779	4,764,818
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	395,708	N/A1	402,351	N/A1
	Composite Index Hold Harmless	990,753	N/A1	983,598	N/A1
	Technology - VPSA	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts ³		1,540,461	25,600	1,539,949	25,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	8,859	N/A1	8,859	N/A1
	Special Education - Homebound ⁶	3,106	N/A1	3,277	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		11,965	0	12,136	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	267,386	253,733	266,403	252,800	
Early Reading Intervention	24,944	23,670	24,944	23,670	
Enrollment Loss	5,874	N/A1	4,978	N/A1	
Foster Care ⁶	0	N/A1	0	N/A1	
<u>K-3 Primary Class Size Reduction</u>	217,523	206,416	216,545	205,488	
School Breakfast ⁶	9,791	N/A1	11,535	N/A1	
SOL Algebra Readiness	19,174	18,195	19,174	18,195	
Virginia Preschool Initiative	160,087	151,913	163,166	154,834	
Mentor Teacher Program	0	N/A1	0	N/A1	
Support for School Construction and Operating Costs ⁸	15,889	15,078	6,483	6,152	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	4,692	N/A1	4,692	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	47,000	N/A1	47,470	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	5,712	5,421	5,225	4,958	
Subtotal - Lottery Funded Programs ³	785,932	674,426	778,475	666,097	
Total State & Local Funds (including SFSF) ⁹	\$8,760,606	\$5,573,247	\$8,681,339	\$5,456,515	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
029	FAIRFAX	168,633.20	168,633.20	171,616.70	171,616.70
2010-2012 Composite Index		FY 2011		FY 2012	
0.7126		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	225,626,434	559,434,227	228,620,911	566,858,945
	Sales Tax ⁷	145,963,236	N/A1	150,814,628	N/A1
⇒	Textbooks	3,661,544	9,078,694	Eliminated in FY 2012	
⇒	Vocational Education	3,053,306	7,570,585	3,107,326	7,704,526
⇒	Gifted Education	2,374,794	5,888,233	2,416,809	5,992,409
⇒	Special Education	31,793,159	78,830,220	32,355,652	80,224,904
⇒	Prevention, Intervention & Remediation	2,714,050	6,729,409	2,762,068	6,848,467
⇒	VRS Retirement (Includes RHCC) ¹¹	10,177,688	25,235,284	9,617,915	23,847,342
⇒	Social Security	13,327,925	33,046,205	13,563,726	33,630,867
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	3,979,546	9,867,170	4,929,067	12,221,480
Subtotal - SOQ Accounts ³		442,671,683	735,680,027	448,188,102	737,328,940
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	2,098,138	N/A1	2,098,138	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	5,094,000	1,008,400	5,094,000	1,008,400
Subtotal - Incentive Accounts ³		7,192,138	1,008,400	7,192,138	1,008,400
III. Categorical Programs:					
	Adult Education ⁵	141,131	N/A1	141,131	N/A1
	Virtual Virginia ⁶	195,000	N/A1	195,000	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	708,131	N/A1	708,131	N/A1
	Special Education - Homebound ⁶	194,923	N/A1	205,643	N/A1
	Special Education - State-Operated Programs ⁵	2,808,378	N/A1	3,069,568	N/A1
	Special Education - Jails ⁶	300,302	N/A1	336,349	N/A1
Subtotal - Categorical Accounts ³		4,347,864	0	4,655,821	0

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IV. Lottery Funded Programs				
At-Risk	1,369,481	3,395,589	1,391,951	3,451,302
Early Reading Intervention	1,132,710	2,808,522	1,152,852	2,858,463
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	653,757	N/A1	684,158	N/A1
<u>K-3 Primary Class Size Reduction</u>	3,175,293	7,873,047	3,228,355	8,004,613
School Breakfast ⁶	18,567	N/A1	7,581	N/A1
SOL Algebra Readiness	416,848	1,033,563	423,705	1,050,564
Virginia Preschool Initiative	6,099,000	6,099,000	6,129,000	6,129,000
Mentor Teacher Program	153,784	N/A1	153,784	N/A1
Support for School Construction and Operating Costs ⁸	939,255	2,328,856	391,129	969,792
<u>Alternative Education ^{4, 5}</u>	77,563	N/A1	77,523	N/A1
ISAEF	102,162	N/A1	102,162	N/A1
Special Education-Regional Tuition ^{4, 6}	48,077	N/A1	50,088	N/A1
Career and Technical Education ^{4, 5}	1,051,783	N/A1	1,051,783	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	1,197,694	N/A1	1,292,862	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	6,005,250	14,889,843	5,341,512	13,244,124
Subtotal - Lottery Funded Programs ³	22,441,224	38,428,420	21,478,445	35,707,858
Total State & Local Funds (including SFSF) ⁹	\$476,652,909	\$775,116,847	\$481,514,506	\$774,045,198

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
030	FAUQUIER	11,144.35	11,144.35	11,147.75	11,147.75
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.6098	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	18,774,108	29,339,957	18,611,727	29,086,189
	Sales Tax ⁷	11,051,289	N/A1	11,418,602	N/A1
⇒	Textbooks	328,531	513,425	Eliminated in FY 2012	
⇒	Vocational Education	660,976	1,032,965	661,178	1,033,280
⇒	Gifted Education	200,032	312,608	200,093	312,703
⇒	Special Education	2,535,190	3,961,966	2,535,964	3,963,175
⇒	Prevention, Intervention & Remediation	208,729	326,200	208,793	326,299
⇒	VRS Retirement (Includes RHCC) ¹¹	878,402	1,372,757	817,772	1,278,005
⇒	Social Security	1,152,359	1,800,894	1,152,711	1,801,443
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	54,397	85,011	71,489	111,721
	Subtotal - SOQ Accounts ³	35,844,013	38,745,783	35,678,329	37,912,815
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	294,105	N/A1	294,105	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	596,000	108,800	596,000	108,800
	Subtotal - Incentive Accounts ³	890,105	108,800	890,105	108,800
III. Categorical Programs:					
	Adult Education ⁵	7,011	N/A1	7,011	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	55,371	N/A1	55,371	N/A1
	Special Education - Homebound ⁶	29,084	N/A1	30,684	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	91,465	0	93,065	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	96,157	150,273	96,048	150,103
Early Reading Intervention	71,669	112,003	71,669	112,003
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	110,406	N/A1	117,339	N/A1
<u>K-3 Primary Class Size Reduction</u>	239,572	374,400	239,588	374,425
School Breakfast ⁶	13,683	N/A1	15,335	N/A1
SOL Algebra Readiness	32,368	50,584	32,368	50,584
Virginia Preschool Initiative	168,000	168,000	180,000	180,000
Mentor Teacher Program	14,813	N/A1	14,813	N/A1
Support for School Construction and Operating Costs ⁸	84,274	131,703	34,494	53,907
<u>Alternative Education</u> ^{4, 5}	122,743	N/A1	122,700	N/A1
ISAEF	15,717	N/A1	15,717	N/A1
Special Education-Regional Tuition ^{4, 6}	89,480	N/A1	100,162	N/A1
Career and Technical Education ^{4, 5}	83,851	N/A1	83,851	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	31,453	N/A1	32,526	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	82,086	128,283	77,470	121,070
Subtotal - Lottery Funded Programs ³	1,256,271	1,115,246	1,234,079	1,042,092
Total State & Local Funds (including SFSF) ⁹	\$38,081,854	\$39,969,829	\$37,895,578	\$39,063,707

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
031	FLOYD	2,076.25	2,076.25	2,085.85	2,085.85
2010-2012 Composite Index		FY 2011		FY 2012	
0.3470		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,231,422	3,311,338	6,220,417	3,305,489
	Sales Tax ⁷	1,766,574	N/A1	1,825,289	N/A1
⇒	Textbooks	102,430	54,431	Eliminated in FY 2012	
⇒	Vocational Education	165,407	87,896	166,171	88,302
⇒	Gifted Education	61,011	32,421	61,293	32,571
⇒	Special Education	782,292	415,705	785,909	417,627
⇒	Prevention, Intervention & Remediation	132,868	70,605	133,482	70,931
⇒	VRS Retirement (Includes RHCC) ¹¹	273,870	145,533	254,705	135,349
⇒	Social Security	357,929	190,201	359,584	191,081
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	7,652	4,066	9,886	5,254
Subtotal - SOQ Accounts ³		9,881,455	4,312,196	9,816,737	4,246,604
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	322,395	N/A1	322,217	N/A1
	Technology - VPSA	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts ³		502,395	36,000	502,217	36,000
III. Categorical Programs:					
	Adult Education ⁵	1,728	N/A1	1,728	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	12,415	N/A1	12,415	N/A1
	Special Education - Homebound ⁶	6,681	N/A1	7,049	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		20,824	0	21,192	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	105,967	56,310	106,424	56,553
Early Reading Intervention	27,777	14,761	27,777	14,761
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	43,331	N/A1	45,958	N/A1
<u>K-3 Primary Class Size Reduction</u>	192,198	102,133	192,802	102,454
School Breakfast ⁶	8,734	N/A1	10,009	N/A1
SOL Algebra Readiness	18,351	9,752	18,351	9,752
Virginia Preschool Initiative	113,622	60,378	117,540	62,460
Mentor Teacher Program	2,155	N/A1	2,155	N/A1
Support for School Construction and Operating Costs ⁸	26,275	13,962	10,801	5,740
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	33,563	N/A1	33,563	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	40,076	N/A1	40,375	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	11,547	6,136	10,714	5,693
Subtotal - Lottery Funded Programs ³	631,455	263,432	624,327	257,413
Total State & Local Funds (including SFSF) ⁹	\$11,036,129	\$4,611,628	\$10,964,473	\$4,540,017

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
032	FLUVANNA	3,760.15	3,760.15	3,792.95	3,792.95
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.3867	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	10,223,398	6,446,092	10,249,601	6,462,614
	Sales Tax ⁷	2,950,973	N/A1	3,049,055	N/A1
⇒	Textbooks	174,226	109,853	Eliminated in FY 2012	
⇒	Vocational Education	322,854	203,567	325,670	205,343
⇒	Gifted Education	103,774	65,432	104,680	66,003
⇒	Special Education	936,277	590,344	944,444	595,494
⇒	Prevention, Intervention & Remediation	131,448	82,881	132,594	83,604
⇒	VRS Retirement (Includes RHCC) ¹¹	428,935	270,453	400,109	252,278
⇒	Social Security	560,382	353,334	565,271	356,416
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	6,122	3,860	7,845	4,946
	Subtotal - SOQ Accounts ³	15,838,389	8,125,816	15,779,268	8,026,698
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	416,005	N/A1	453,837	N/A1
	Composite Index Hold Harmless	432,740	N/A1	439,520	N/A1
	Technology - VPSA	258,000	36,000	258,000	36,000
	Subtotal - Incentive Accounts ³	1,106,745	36,000	1,151,357	36,000
III. Categorical Programs:					
	Adult Education ⁵	2,377	N/A1	2,377	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	11,233	N/A1	11,233	N/A1
	Special Education - Homebound ⁶	14,639	N/A1	15,445	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	28,249	0	29,055	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	54,467	34,343	54,855	34,587	
Early Reading Intervention	24,225	15,274	24,225	15,274	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	71,480	N/A1	76,552	N/A1	
<u>K-3 Primary Class Size Reduction</u>	73,203	46,156	73,799	46,532	
School Breakfast ⁶	6,349	N/A1	7,893	N/A1	
SOL Algebra Readiness	17,142	10,808	17,142	10,808	
Virginia Preschool Initiative	143,512	90,488	150,872	95,128	
Mentor Teacher Program	4,040	N/A1	4,040	N/A1	
Support for School Construction and Operating Costs ⁸	44,692	28,179	18,447	11,631	
<u>Alternative Education</u> ^{4, 5}	204,041	N/A1	203,941	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	632,799	N/A1	766,145	N/A1	
Career and Technical Education ^{4, 5}	11,247	N/A1	11,247	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	65,448	N/A1	64,605	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	9,238	5,825	8,501	5,360	
Subtotal - Lottery Funded Programs ³	1,369,742	231,073	1,490,123	219,320	
Total State & Local Funds (including SFSF) ⁹	\$18,343,125	\$8,392,889	\$18,449,803	\$8,282,018	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
033	FRANKLIN	7,218.90	7,218.90	7,198.45	7,198.45
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.4012	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	18,400,456	12,328,428	18,180,172	12,180,837
	Sales Tax ⁷	6,787,739	N/A1	7,013,343	N/A1
⇒	Textbooks	326,578	218,810	Eliminated in FY 2012	
⇒	Vocational Education	674,338	451,811	672,427	450,531
⇒	Gifted Education	194,520	130,330	193,969	129,961
⇒	Special Education	2,723,287	1,824,620	2,715,572	1,819,451
⇒	Prevention, Intervention & Remediation	492,785	330,169	491,389	329,234
⇒	VRS Retirement (Includes RHCC) ¹¹	894,794	599,518	827,603	554,499
⇒	Social Security	1,167,123	781,980	1,163,817	779,765
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	23,390	15,671	32,356	21,679
	Subtotal - SOQ Accounts ³	31,685,009	16,681,337	31,290,649	16,265,957
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	592,335	N/A1	589,576	N/A1
	Technology - VPSA	466,000	93,200	466,000	93,200
	Subtotal - Incentive Accounts ³	1,058,335	93,200	1,055,576	93,200
III. Categorical Programs:					
	Adult Education ⁵	9,082	N/A1	9,082	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	41,929	N/A1	41,929	N/A1
	Special Education - Homebound ⁶	44,854	N/A1	47,321	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	95,865	0	98,332	0

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IV. Lottery Funded Programs					
At-Risk	568,810	381,106	566,766	379,737	
Early Reading Intervention	78,234	52,417	78,234	52,417	
Enrollment Loss	8,821	N/A1	23,246	N/A1	
Foster Care ⁶	234,171	N/A1	247,007	N/A1	
<u>K-3 Primary Class Size Reduction</u>	698,971	468,315	694,575	465,370	
School Breakfast ⁶	31,068	N/A1	34,677	N/A1	
SOL Algebra Readiness	74,587	49,974	74,587	49,974	
Virginia Preschool Initiative	589,219	394,781	599,998	402,003	
Mentor Teacher Program	8,618	N/A1	8,618	N/A1	
Support for School Construction and Operating Costs ⁸	83,773	56,129	34,182	22,902	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	23,576	N/A1	
Special Education-Regional Tuition ^{4, 6}	590,491	N/A1	694,311	N/A1	
Career and Technical Education ^{4, 5}	84,049	N/A1	84,049	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	150,015	N/A1	151,386	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	35,295	23,648	35,064	23,493	
Subtotal - Lottery Funded Programs ³	3,259,699	1,426,370	3,350,276	1,395,896	
Total State & Local Funds (including SFSF) ⁹	\$36,098,908	\$18,200,907	\$35,794,833	\$17,755,053	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
034	FREDERICK	13,101.60	13,101.60	13,203.10	13,203.10
2010-2012 Composite Index		FY 2011		FY 2012	
0.3816		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	34,878,245	21,522,539	34,916,255	21,545,994
	Sales Tax ⁷	11,622,723	N/A1	12,009,028	N/A1
⇒	Textbooks	612,108	377,718	Eliminated in FY 2012	
⇒	Vocational Education	988,448	609,948	996,105	614,673
⇒	Gifted Education	372,693	229,980	375,581	231,762
⇒	Special Education	3,759,342	2,319,801	3,788,466	2,337,773
⇒	Prevention, Intervention & Remediation	502,326	309,973	506,217	312,375
⇒	VRS Retirement (Includes RHCC) ¹¹	1,571,794	969,917	1,469,663	906,895
⇒	Social Security	2,057,915	1,269,891	2,073,858	1,279,729
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	120,584	74,409	146,542	90,428
Subtotal - SOQ Accounts ³		56,486,177	27,684,176	56,281,715	27,319,629
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	544,000	103,600	544,000	103,600
Subtotal - Incentive Accounts ³		544,000	103,600	544,000	103,600
III. Categorical Programs:					
	Adult Education ⁵	8,659	N/A1	8,659	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	67,072	N/A1	67,072	N/A1
	Special Education - Homebound ⁶	115,168	N/A1	121,502	N/A1
	Special Education - State-Operated Programs ⁵	401,908	N/A1	456,016	N/A1
	Special Education - Jails ⁶	127,222	N/A1	133,430	N/A1
Subtotal - Categorical Accounts ³		720,029	0	786,679	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	261,352	161,274	263,040	162,316	
Early Reading Intervention	182,888	112,856	184,814	114,044	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	244,177	N/A1	258,895	N/A1	
<u>K-3 Primary Class Size Reduction</u>	809,561	499,561	815,877	503,458	
School Breakfast ⁶	23,153	N/A1	29,256	N/A1	
SOL Algebra Readiness	71,028	43,830	71,028	43,830	
Virginia Preschool Initiative	382,171	235,829	400,723	247,277	
Mentor Teacher Program	6,733	N/A1	6,733	N/A1	
Support for School Construction and Operating Costs ⁸	157,017	96,892	64,747	39,954	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	23,576	N/A1	
Special Education-Regional Tuition ^{4, 6}	1,169,370	N/A1	1,262,256	N/A1	
Career and Technical Education ^{4, 5}	117,914	N/A1	117,914	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	0	N/A1	0	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	181,964	112,286	158,804	97,994	
Subtotal - Lottery Funded Programs ³	3,630,905	1,262,528	3,657,664	1,208,873	
Total State & Local Funds (including SFSF) ⁹	\$61,381,111	\$29,050,304	\$61,270,058	\$28,632,102	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
035	GILES	2,536.80	2,536.80	2,537.75	2,537.75
2010-2012 Composite Index		FY 2011		FY 2012	
0.2649		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	8,195,013	2,953,148	8,136,666	2,932,122
	Sales Tax ⁷	2,233,459	N/A1	2,307,693	N/A1
⇒	Textbooks	140,886	50,769	Eliminated in FY 2012	
⇒	Vocational Education	415,851	149,856	416,007	149,912
⇒	Gifted Education	83,916	30,240	83,948	30,251
⇒	Special Education	1,350,116	486,527	1,348,757	486,037
⇒	Prevention, Intervention & Remediation	203,263	73,248	203,340	73,275
⇒	VRS Retirement (Includes RHCC) ¹¹	402,797	145,152	373,100	134,450
⇒	Social Security	525,874	189,504	526,071	189,574
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	1,436	517	1,919	691
Subtotal - SOQ Accounts ³		13,552,611	4,078,961	13,397,500	3,996,312
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	118,743	N/A1	117,628	N/A1
	Technology - VPSA	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts ³		298,743	36,000	297,628	36,000
III. Categorical Programs:					
	Adult Education ⁵	2,886	N/A1	2,886	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,265	N/A1	15,265	N/A1
	Special Education - Homebound ⁶	20,805	N/A1	21,950	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		38,956	0	40,101	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	169,364	61,032	169,456	61,065	
Early Reading Intervention	42,437	15,293	42,437	15,293	
Enrollment Loss	35,950	N/A1	0	N/A1	
Foster Care ⁶	2,786	N/A1	3,041	N/A1	
<u>K-3 Primary Class Size Reduction</u>	263,827	95,072	263,320	94,890	
School Breakfast ⁶	7,309	N/A1	8,540	N/A1	
SOL Algebra Readiness	29,813	10,743	29,813	10,743	
Virginia Preschool Initiative	57,338	20,662	57,338	20,662	
Mentor Teacher Program	2,424	N/A1	2,424	N/A1	
Support for School Construction and Operating Costs ⁸	36,140	13,023	14,793	5,331	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	53,641	N/A1	53,641	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	24,241	N/A1	20,537	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	2,166	781	2,079	749	
Subtotal - Lottery Funded Programs ³	735,295	216,606	675,278	208,733	
Total State & Local Funds (including SFSF) ⁹	\$14,625,605	\$4,331,567	\$14,410,507	\$4,241,045	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
036	GLOUCESTER	5,891.75	5,891.75	5,881.45	5,881.45
2010-2012 Composite Index		FY 2011		FY 2012	
0.3704		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	16,077,085	9,458,310	15,910,952	9,360,573
	Sales Tax ⁷	5,425,751	N/A1	5,606,087	N/A1
⇒	Textbooks	280,249	164,873	Eliminated in FY 2012	
⇒	Vocational Education	344,978	202,954	344,375	202,599
⇒	Gifted Education	166,925	98,204	166,633	98,032
⇒	Special Education	1,175,894	691,790	1,173,839	690,581
⇒	Prevention, Intervention & Remediation	263,371	154,944	262,910	154,673
⇒	VRS Retirement (Includes RHCC) ¹¹	671,410	394,997	622,097	365,986
⇒	Social Security	879,139	517,206	877,602	516,302
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	3,689	2,170	4,437	2,611
Subtotal - SOQ Accounts ³		25,288,491	11,685,448	24,968,933	11,391,357
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	873,212	N/A1	872,420	N/A1
	Technology - VPSA	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts ³		1,183,212	56,800	1,182,420	56,800
III. Categorical Programs:					
	Adult Education ⁵	4,860	N/A1	4,860	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	30,445	N/A1	30,445	N/A1
	Special Education - Homebound ⁶	18,069	N/A1	19,063	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		53,374	0	54,368	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	169,918	99,964	169,487	99,711
Early Reading Intervention	49,737	29,261	49,737	29,261
Enrollment Loss	4,777	N/A1	12,538	N/A1
Foster Care ⁶	8,983	N/A1	9,801	N/A1
<u>K-3 Primary Class Size Reduction</u>	429,970	252,956	428,803	252,269
School Breakfast ⁶	21,504	N/A1	27,271	N/A1
SOL Algebra Readiness	39,307	23,125	39,307	23,125
Virginia Preschool Initiative	128,438	75,561	135,994	80,007
Mentor Teacher Program	3,232	N/A1	3,232	N/A1
Support for School Construction and Operating Costs ⁸	71,889	42,293	29,364	17,275
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	15,717	N/A1	15,717	N/A1
Special Education-Regional Tuition ^{4, 6}	544,715	N/A1	587,983	N/A1
Career and Technical Education ^{4, 5}	27,210	N/A1	27,210	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	52,769	N/A1	52,769	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	5,567	3,275	4,809	2,829
Subtotal - Lottery Funded Programs ³	1,573,733	526,435	1,594,022	504,477
Total State & Local Funds (including SFSF) ⁹	\$28,098,810	\$12,268,683	\$27,799,743	\$11,952,634

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
037	GOOCHLAND	2,495.80	2,495.80	2,538.45	2,538.45
2010-2012 Composite Index		FY 2011		FY 2012	
0.8000		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,192,465	8,769,859	2,218,948	8,875,791
	Sales Tax ⁷	2,457,593	N/A1	2,539,276	N/A1
⇒	Textbooks	37,712	150,846	Eliminated in FY 2012	
⇒	Vocational Education	68,385	273,540	69,554	278,214
⇒	Gifted Education	22,462	89,849	22,846	91,384
⇒	Special Education	318,464	1,273,856	323,906	1,295,625
⇒	Prevention, Intervention & Remediation	25,956	103,825	26,400	105,600
⇒	VRS Retirement (Includes RHCC) ¹¹	101,329	405,318	95,446	381,783
⇒	Social Security	132,277	529,110	134,538	538,151
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	3,081	12,325	4,020	16,079
Subtotal - SOQ Accounts ³		5,359,724	11,608,528	5,434,934	11,582,627
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts ³		180,000	36,000	180,000	36,000
III. Categorical Programs:					
	Adult Education ⁵	3,380	N/A1	3,380	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	10,598	N/A1	10,598	N/A1
	Special Education - Homebound ⁶	3,097	N/A1	3,267	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		17,075	0	17,245	0

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IV. Lottery Funded Programs				
At-Risk	13,723	54,892	13,944	55,776
Early Reading Intervention	7,900	31,600	7,900	31,600
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	11,047	N/A1	11,813	N/A1
<u>K-3 Primary Class Size Reduction</u>	34,898	139,592	35,474	141,896
School Breakfast ⁶	1,229	N/A1	1,747	N/A1
SOL Algebra Readiness	3,737	14,948	3,737	14,948
Virginia Preschool Initiative	90,000	90,000	93,000	93,000
Mentor Teacher Program	5,925	N/A1	5,925	N/A1
Support for School Construction and Operating Costs ⁸	9,674	38,695	4,026	16,104
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	8,012	N/A1	8,012	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	24,274	N/A1	24,274	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	4,650	18,599	4,356	17,425
Subtotal - Lottery Funded Programs ³	222,928	388,326	222,068	370,749
Total State & Local Funds (including SFSF) ⁹	\$5,779,727	\$12,032,854	\$5,854,247	\$11,989,376

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
038	GRAYSON	1,865.95	1,865.95	1,806.30	1,806.30
2010-2012 Composite Index		FY 2011		FY 2012	
0.3178		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,299,088	2,934,404	6,007,180	2,798,420
	Sales Tax ⁷	1,896,901	N/A1	1,959,948	N/A1
⇒	Textbooks	96,171	44,801	Eliminated in FY 2012	
⇒	Vocational Education	281,322	131,053	272,329	126,863
⇒	Gifted Education	57,283	26,685	55,452	25,832
⇒	Special Education	679,756	316,661	658,026	306,539
⇒	Prevention, Intervention & Remediation	224,039	104,368	216,877	101,031
⇒	VRS Retirement (Includes RHCC) ¹¹	306,781	142,913	276,026	128,585
⇒	Social Security	400,980	186,795	388,161	180,823
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	3,257	1,517	4,630	2,157
Subtotal - SOQ Accounts ³		10,245,578	3,889,197	9,838,629	3,670,250
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	812,527	N/A1	782,157	N/A1
	Technology - VPSA	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts ³		1,122,527	62,000	1,092,157	62,000
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	13,505	N/A1	13,505	N/A1
	Special Education - Homebound ⁶	10,206	N/A1	10,768	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		23,711	0	24,273	0

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IV. Lottery Funded Programs					
At-Risk	253,494	118,089	244,946	114,107	
Early Reading Intervention	26,946	12,553	26,946	12,553	
Enrollment Loss	132,694	N/A1	138,877	N/A1	
Foster Care ⁶	1,156	N/A1	1,262	N/A1	
<u>K-3 Primary Class Size Reduction</u>	56,549	26,343	55,466	25,839	
School Breakfast ⁶	7,500	N/A1	11,219	N/A1	
SOL Algebra Readiness	27,668	12,889	25,492	11,875	
Virginia Preschool Initiative	135,076	62,925	135,076	62,925	
Mentor Teacher Program	0	N/A1	0	N/A1	
Support for School Construction and Operating Costs ⁸	24,670	11,492	9,772	4,552	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	152,007	N/A1	179,756	N/A1	
Career and Technical Education ^{4, 5}	34,335	N/A1	34,335	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	38,431	N/A1	38,744	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	4,915	2,290	5,018	2,337	
Subtotal - Lottery Funded Programs ³	903,300	246,581	914,768	234,188	
Total State & Local Funds (including SFSF) ⁹	\$12,295,116	\$4,197,778	\$11,869,827	\$3,966,438	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
039	GREENE	2,659.20	2,659.20	2,632.90	2,632.90
2010-2012 Composite Index		FY 2011		FY 2012	
0.3500		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,782,076	4,190,348	7,618,310	4,102,167
	Sales Tax ⁷	2,607,970	N/A1	2,694,651	N/A1
⇒	Textbooks	130,587	70,316	Eliminated in FY 2012	
⇒	Vocational Education	221,245	119,132	219,057	117,954
⇒	Gifted Education	79,510	42,813	78,724	42,390
⇒	Special Education	1,260,062	678,495	1,247,600	671,784
⇒	Prevention, Intervention & Remediation	141,735	76,319	140,334	75,564
⇒	VRS Retirement (Includes RHCC) ¹¹	362,981	195,451	333,720	179,695
⇒	Social Security	475,332	255,948	470,631	253,417
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	26,377	14,203	32,238	17,359
Subtotal - SOQ Accounts ³		13,087,874	5,643,025	12,835,265	5,460,330
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	579,568	N/A1	570,834	N/A1
	Technology - VPSA	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts ³		759,568	36,000	750,834	36,000
III. Categorical Programs:					
	Adult Education ⁵	2,286	N/A1	2,286	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	12,932	N/A1	12,932	N/A1
	Special Education - Homebound ⁶	27,952	N/A1	29,489	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		43,170	0	44,707	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	87,894	47,328	86,870	46,776
Early Reading Intervention	41,474	22,332	39,499	21,269
Enrollment Loss	40,041	N/A1	34,250	N/A1
Foster Care ⁶	45,219	N/A1	47,901	N/A1
<u>K-3 Primary Class Size Reduction</u>	216,218	116,425	214,058	115,262
School Breakfast ⁶	7,572	N/A1	9,721	N/A1
SOL Algebra Readiness	20,241	10,899	20,241	10,899
Virginia Preschool Initiative	140,400	75,600	140,400	75,600
Mentor Teacher Program	1,885	N/A1	1,885	N/A1
Support for School Construction and Operating Costs ⁸	33,498	18,037	13,571	7,308
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEP	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	712,910	N/A1	812,771	N/A1
Career and Technical Education ^{4, 5}	36,203	N/A1	36,203	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	64,601	N/A1	73,234	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	39,803	21,433	34,936	18,812
Subtotal - Lottery Funded Programs ³	1,495,819	312,054	1,573,400	295,926
Total State & Local Funds (including SFSF) ⁹	\$15,386,431	\$5,991,079	\$15,204,206	\$5,792,256

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
040	GREENSVILLE	1,533.15	1,533.15	1,516.85	1,516.85
2010-2012 Composite Index		FY 2011		FY 2012	
0.1998		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	5,445,943	1,359,784	5,341,241	1,333,642
	Sales Tax ⁷	1,229,512	N/A1	1,270,378	N/A1
⇒	Textbooks	92,687	23,143	Eliminated in FY 2012	
⇒	Vocational Education	174,209	43,498	172,357	43,035
⇒	Gifted Education	55,207	13,785	54,620	13,638
⇒	Special Education	647,764	161,739	640,878	160,019
⇒	Prevention, Intervention & Remediation	261,314	65,247	258,536	64,553
⇒	VRS Retirement (Includes RHCC) ¹¹	249,046	62,184	229,405	57,280
⇒	Social Security	326,336	81,482	322,866	80,616
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	4,688	1,171	6,058	1,512
Subtotal - SOQ Accounts ³		8,486,707	1,812,033	8,296,338	1,754,295
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	107,609	N/A1	105,978	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		261,609	30,800	259,978	30,800
III. Categorical Programs:					
	Adult Education ⁵	4,269	N/A1	4,269	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	14,677	N/A1	14,677	N/A1
	Special Education - Homebound ⁶	44,796	N/A1	47,260	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	10,469	N/A1	11,551	N/A1
Subtotal - Categorical Accounts ³		74,211	0	77,757	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	406,210	101,426	401,895	100,348	
Early Reading Intervention	31,607	7,892	31,607	7,892	
Enrollment Loss	53,893	N/A1	48,783	N/A1	
Foster Care ⁶	0	N/A1	0	N/A1	
<u>K-3 Primary Class Size Reduction</u>	376,437	93,992	372,331	92,966	
School Breakfast ⁶	11,991	N/A1	14,232	N/A1	
SOL Algebra Readiness	32,334	8,073	32,334	8,073	
Virginia Preschool Initiative	240,060	59,940	244,861	61,139	
Mentor Teacher Program	2,155	N/A1	2,155	N/A1	
Support for School Construction and Operating Costs ⁸	23,776	5,937	9,625	2,403	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	60,316	N/A1	65,106	N/A1	
Career and Technical Education ^{4, 5}	33,730	N/A1	33,730	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	142,199	N/A1	142,565	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	7,075	1,766	6,564	1,639	
Subtotal - Lottery Funded Programs ³	1,429,642	279,026	1,413,648	274,460	
Total State & Local Funds (including SFSF) ⁹	\$10,252,169	\$2,121,859	\$10,047,721	\$2,059,555	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
041	HALIFAX	5,641.30	5,641.30	5,592.85	5,592.85
2010-2012 Composite Index		FY 2011		FY 2012	
0.2748		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	17,659,995	6,691,901	17,326,516	6,565,536
	Sales Tax ⁷	5,191,593	N/A1	5,364,146	N/A1
⇒	Textbooks	309,080	117,120	Eliminated in FY 2012	
⇒	Vocational Education	625,934	237,185	620,558	235,148
⇒	Gifted Education	184,098	69,760	182,517	69,161
⇒	Special Education	3,612,415	1,368,852	3,581,390	1,357,096
⇒	Prevention, Intervention & Remediation	687,300	260,439	681,397	258,202
⇒	VRS Retirement (Includes RHCC) ¹¹	916,400	347,251	839,579	318,141
⇒	Social Security	1,194,593	452,667	1,184,333	448,779
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	9,127	3,459	10,980	4,161
Subtotal - SOQ Accounts ³		30,390,535	9,548,634	29,791,416	9,256,224
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	1,487,093	N/A1	1,465,261	N/A1
	Technology - VPSA	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts ³		1,771,093	56,800	1,749,261	56,800
III. Categorical Programs:					
	Adult Education ⁵	3,348	N/A1	3,348	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	34,461	N/A1	34,461	N/A1
	Special Education - Homebound ⁶	104,622	N/A1	110,377	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	9,909	N/A1	11,061	N/A1
Subtotal - Categorical Accounts ³		152,340	0	159,247	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	891,017	337,633	882,324	334,339	
Early Reading Intervention	94,748	35,903	94,748	35,903	
Enrollment Loss	72,084	N/A1	105,069	N/A1	
Foster Care ⁶	34,598	N/A1	37,397	N/A1	
<u>K-3 Primary Class Size Reduction</u>	744,001	281,924	736,801	279,196	
School Breakfast ⁶	9,612	N/A1	11,102	N/A1	
SOL Algebra Readiness	94,957	35,982	92,644	35,106	
Virginia Preschool Initiative	535,198	202,803	530,846	201,153	
Mentor Teacher Program	5,386	N/A1	5,386	N/A1	
Support for School Construction and Operating Costs ⁸	79,285	30,043	32,164	12,188	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	23,576	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	44,341	N/A1	44,341	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	197,292	N/A1	197,292	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	13,774	5,219	11,898	4,509	
Subtotal - Lottery Funded Programs ³	2,839,869	929,507	2,805,588	902,394	
Total State & Local Funds (including SFSF) ⁹	\$35,153,837	\$10,534,941	\$34,505,512	\$10,215,418	

¹ "N/A" = no local match required for this program.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
042	HANOVER	18,310.25	18,310.25	18,178.50	18,178.50
2010-2012 Composite Index		FY 2011		FY 2012	
0.4195		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	44,895,864	32,444,126	44,139,659	31,897,652
	Sales Tax ⁷	16,207,078	N/A1	16,745,754	N/A1
⇒	Textbooks	803,029	580,311	Eliminated in FY 2012	
⇒	Vocational Education	775,924	560,724	770,341	556,689
⇒	Gifted Education	478,310	345,652	474,868	343,165
⇒	Special Education	5,835,376	4,216,951	5,793,388	4,186,609
⇒	Prevention, Intervention & Remediation	350,760	253,478	348,236	251,654
⇒	VRS Retirement (Includes RHCC) ¹¹	2,008,900	1,451,737	1,857,261	1,342,155
⇒	Social Security	2,636,017	1,904,925	2,617,050	1,891,218
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	23,808	17,205	30,458	22,011
Subtotal - SOQ Accounts ³		74,015,066	41,775,109	72,777,015	40,491,153
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	742,523	N/A1	730,950	N/A1
	Technology - VPSA	648,000	129,600	648,000	129,600
Subtotal - Incentive Accounts ³		1,390,523	129,600	1,378,950	129,600
III. Categorical Programs:					
	Adult Education ⁵	9,450	N/A1	9,450	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	56,943	N/A1	56,943	N/A1
	Special Education - Homebound ⁶	33,609	N/A1	35,457	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	97,546	N/A1	107,099	N/A1
Subtotal - Categorical Accounts ³		197,548	0	208,949	0

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IV. Lottery Funded Programs					
At-Risk	121,308	87,664	120,318	86,948	
Early Reading Intervention	116,410	84,124	116,410	84,124	
Enrollment Loss	149,456	N/A1	143,950	N/A1	
Foster Care ⁶	170,790	N/A1	180,598	N/A1	
<u>K-3 Primary Class Size Reduction</u>	240,795	174,011	238,872	172,622	
School Breakfast ⁶	8,920	N/A1	10,497	N/A1	
SOL Algebra Readiness	56,082	40,528	54,319	39,254	
Virginia Preschool Initiative	195,048	140,952	205,497	148,503	
Mentor Teacher Program	14,813	N/A1	14,813	N/A1	
Support for School Construction and Operating Costs ⁸	205,992	148,861	83,682	60,473	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	23,576	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	52,785	N/A1	52,785	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	198,870	N/A1	194,616	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	35,928	25,963	33,007	23,852	
Subtotal - Lottery Funded Programs ³	1,590,773	702,103	1,472,939	615,776	
Total State & Local Funds (including SFSF) ⁹	\$77,193,910	\$42,606,812	\$75,837,853	\$41,236,529	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
043	HENRICO	48,654.90	48,654.90	48,941.90	48,941.90
2010-2012 Composite Index		FY 2011		FY 2012	
0.4371		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	119,103,523	92,485,610	119,010,767	92,413,584
	Sales Tax ⁷	42,730,029	N/A1	44,150,250	N/A1
⇒	Textbooks	2,069,152	1,606,726	Eliminated in FY 2012	
⇒	Vocational Education	2,218,415	1,722,632	2,231,501	1,732,793
⇒	Gifted Education	1,232,453	957,018	1,239,723	962,663
⇒	Special Education	14,542,945	11,292,807	14,628,729	11,359,420
⇒	Prevention, Intervention & Remediation	2,191,027	1,701,365	2,203,952	1,711,400
⇒	VRS Retirement (Includes RHCC) ¹¹	5,258,466	4,083,275	4,903,792	3,807,866
⇒	Social Security	6,874,349	5,338,031	6,914,898	5,369,519
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	467,475	363,001	561,747	436,204
Subtotal - SOQ Accounts ³		196,687,834	119,550,465	195,845,359	117,793,449
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	1,364,288	N/A1	1,364,830	N/A1
	Technology - VPSA	1,818,000	363,600	1,818,000	363,600
Subtotal - Incentive Accounts ³		3,182,288	363,600	3,182,830	363,600
III. Categorical Programs:					
	Adult Education ⁵	40,297	N/A1	40,297	N/A1
	Virtual Virginia ⁶	586,277	N/A1	586,277	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	201,104	N/A1	201,104	N/A1
	Special Education - Homebound ⁶	119,533	N/A1	126,108	N/A1
	Special Education - State-Operated Programs ⁵	1,254,500	N/A1	1,339,045	N/A1
	Special Education - Jails ⁶	129,786	N/A1	140,642	N/A1
Subtotal - Categorical Accounts ³		2,331,496	0	2,433,472	0

Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	1,455,948	1,130,565	1,463,199	1,136,195
Early Reading Intervention	586,638	455,533	590,059	458,189
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	1,089,557	N/A1	1,150,234	N/A1
<u>K-3 Primary Class Size Reduction</u>	2,812,474	2,183,927	2,826,161	2,194,555
School Breakfast ⁶	181,836	N/A1	214,690	N/A1
SOL Algebra Readiness	296,278	230,064	299,784	232,787
Virginia Preschool Initiative	2,671,523	2,074,476	2,718,807	2,111,193
Mentor Teacher Program	55,211	N/A1	55,211	N/A1
Support for School Construction and Operating Costs ⁸	530,776	412,156	218,467	169,643
<u>Alternative Education</u> ^{4, 5}	0	N/A1	0	N/A1
ISAEF	47,152	N/A1	47,152	N/A1
Special Education-Regional Tuition ^{4, 6}	21,444	N/A1	23,148	N/A1
Career and Technical Education ^{4, 5}	505,714	N/A1	505,714	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	1,019,889	N/A1	1,030,202	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	705,432	547,779	608,751	472,704
Subtotal - Lottery Funded Programs ³	11,979,873	7,034,500	11,751,580	6,775,266
Total State & Local Funds (including SFSF) ⁹	\$214,181,491	\$126,948,565	\$213,213,241	\$124,932,315

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
044	HENRY	6,982.50	6,982.50	6,872.00	6,872.00
2010-2012 Composite Index		FY 2011		FY 2012	
0.2315		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	22,609,076	6,810,672	21,979,105	6,620,901
	Sales Tax ⁷	6,798,480	N/A1	7,024,442	N/A1
⇒	Textbooks	405,405	122,123	Eliminated in FY 2012	
⇒	Vocational Education	654,658	197,207	644,298	194,086
⇒	Gifted Education	241,472	72,740	237,651	71,589
⇒	Special Education	2,656,195	800,142	2,614,160	787,480
⇒	Prevention, Intervention & Remediation	853,202	257,015	839,700	252,948
⇒	VRS Retirement (Includes RHCC) ¹¹	1,083,942	326,523	992,853	299,083
⇒	Social Security	1,416,638	426,742	1,394,219	419,989
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	100,894	30,393	125,180	37,709
Subtotal - SOQ Accounts ³		36,819,962	9,043,557	35,851,607	8,683,785
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	376,000	N/A1	376,000	N/A1
	Composite Index Hold Harmless	6,339	N/A1	6,433	N/A1
	Technology - VPSA	518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts ³		900,339	88,000	900,433	88,000
III. Categorical Programs:					
	Adult Education ⁵	11,739	N/A1	11,739	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	46,121	N/A1	46,121	N/A1
	Special Education - Homebound ⁶	44,767	N/A1	47,229	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	9,353	N/A1	10,320	N/A1
Subtotal - Categorical Accounts ³		111,980	0	115,409	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	1,087,648	327,639	1,069,695	322,231
Early Reading Intervention	128,426	38,687	126,091	37,983
Enrollment Loss	249,099	N/A1	247,365	N/A1
Foster Care ⁶	79,930	N/A1	84,160	N/A1
<u>K-3 Primary Class Size Reduction</u>	1,042,850	314,144	1,025,186	308,823
School Breakfast ⁶	83,008	N/A1	101,552	N/A1
SOL Algebra Readiness	112,651	33,935	110,315	33,231
Virginia Preschool Initiative	1,221,915	368,085	1,221,915	368,085
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction and Operating Costs ⁸	103,994	31,327	41,879	12,616
<u>Alternative Education ^{4, 5}</u>	139,220	N/A1	139,149	N/A1
ISAEF	31,434	N/A1	31,434	N/A1
Special Education-Regional Tuition ^{4, 6}	820,808	N/A1	886,007	N/A1
Career and Technical Education ^{4, 5}	33,496	N/A1	33,496	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	184,434	N/A1	191,473	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	152,253	45,864	135,654	40,864
Subtotal - Lottery Funded Programs ³	5,471,166	1,159,681	5,445,372	1,123,833
Total State & Local Funds (including SFSF) ⁹	\$43,303,447	\$10,291,238	\$42,312,821	\$9,895,618

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
045	HIGHLAND	233.00	233.00	221.05	221.05
2010-2012 Composite Index		FY 2011		FY 2012	
0.7846		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	319,105	1,162,348	297,491	1,083,619
	Sales Tax ⁷	262,086	N/A1	270,797	N/A1
⇒	Textbooks	3,792	13,811	Eliminated in FY 2012	
⇒	Vocational Education	26,399	96,159	25,140	91,574
⇒	Gifted Education	2,309	8,409	2,095	7,631
⇒	Special Education	58,218	212,062	55,280	201,359
⇒	Prevention, Intervention & Remediation	6,023	21,937	5,714	20,812
⇒	VRS Retirement (Includes RHCC) ¹¹	16,562	60,328	14,570	53,071
⇒	Social Security	21,681	78,975	20,522	74,751
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	234	851	506	1,843
Subtotal - SOQ Accounts ³		716,408	1,654,880	692,115	1,534,660
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	104,845	N/A1	99,627	N/A1
	Technology - VPSA	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts ³		206,845	20,400	201,627	20,400
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	1,784	N/A1	1,784	N/A1
	Special Education - Homebound ⁶	478	N/A1	504	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		2,262	0	2,288	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	8,955	32,619	8,512	31,005
Early Reading Intervention	654	2,382	654	2,382
Enrollment Loss	4,973	N/A1	4,825	N/A1
Foster Care ⁶	7,882	N/A1	8,601	N/A1
<u>K-3 Primary Class Size Reduction</u>	607	2,211	730	2,659
School Breakfast ⁶	1,121	N/A1	1,530	N/A1
SOL Algebra Readiness	1,342	4,888	1,342	4,888
Virginia Preschool Initiative	9,000	9,000	9,000	9,000
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction and Operating Costs ⁸	973	3,543	378	1,375
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	2,562	N/A1	2,562	N/A1
Supplemental Basic Aid	656,284	N/A1	611,832	N/A1
Remedial Summer School ⁶	2,861	N/A1	3,453	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	352	1,284	548	1,997
Subtotal - Lottery Funded Programs ³	705,425	55,927	661,826	53,306
Total State & Local Funds (including SFSF) ⁹	\$1,630,940	\$1,731,207	\$1,557,856	\$1,608,366

¹ "N/A" = no local match required for this program.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
046	ISLE OF WIGHT	5,388.05	5,388.05	5,410.40	5,410.40
2010-2012 Composite Index		FY 2011		FY 2012	
0.3926		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	13,932,791	9,005,620	13,881,410	8,972,409
	Sales Tax ⁷	5,435,060	N/A1	5,615,706	N/A1
⇒	Textbooks	247,253	159,815	Eliminated in FY 2012	
⇒	Vocational Education	333,816	215,766	335,200	216,661
⇒	Gifted Education	147,272	95,191	147,882	95,586
⇒	Special Education	1,682,169	1,087,289	1,689,146	1,091,799
⇒	Prevention, Intervention & Remediation	294,543	190,381	295,765	191,171
⇒	VRS Retirement (Includes RHCC) ¹¹	638,177	412,493	594,816	384,466
⇒	Social Security	834,539	539,414	838,001	541,651
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	7,645	4,941	9,196	5,944
Subtotal - SOQ Accounts ³		23,553,265	11,710,910	23,407,122	11,499,687
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	774,454	N/A1	774,768	N/A1
	Technology - VPSA	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts ³		1,058,454	56,800	1,058,768	56,800
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	22,208	N/A1	22,208	N/A1
	Special Education - Homebound ⁶	18,650	N/A1	19,675	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		40,858	0	41,883	0

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IV. Lottery Funded Programs					
At-Risk	190,876	123,375	191,463	123,754	
Early Reading Intervention	33,219	21,471	35,065	22,665	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	59,904	N/A1	63,330	N/A1	
<u>K-3 Primary Class Size Reduction</u>	450,585	291,241	452,207	292,289	
School Breakfast ⁶	5,179	N/A1	5,947	N/A1	
SOL Algebra Readiness	37,829	24,451	39,766	25,703	
Virginia Preschool Initiative	313,418	202,581	324,352	209,649	
Mentor Teacher Program	2,693	N/A1	2,693	N/A1	
Support for School Construction and Operating Costs ⁸	63,425	40,995	26,060	16,844	
<u>Alternative Education</u> ^{4, 5}	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	544,465	N/A1	587,713	N/A1	
Career and Technical Education ^{4, 5}	8,478	N/A1	8,478	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	101,261	N/A1	103,208	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	11,536	7,457	9,966	6,441	
Subtotal - Lottery Funded Programs ³	1,838,586	711,571	1,865,966	697,345	
Total State & Local Funds (including SFSF) ⁹	\$26,491,163	\$12,479,281	\$26,373,739	\$12,253,832	

¹ "N/A" = no local match required for this program.

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⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected Entitlements Based on Senate Amendments to SB 30
(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
047	JAMES CITY	9,864.30	9,864.30	10,029.02	10,029.02
2010-2012 Composite Index		FY 2011		FY 2012	
0.5668		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	18,707,029	24,476,326	18,974,296	24,826,018
	Sales Tax ⁷	8,722,592	N/A1	9,012,505	N/A1
⇒	Textbooks	322,841	422,406	Eliminated in FY 2012	
⇒	Vocational Education	273,486	357,829	278,053	363,805
⇒	Gifted Education	192,295	251,599	195,506	255,800
⇒	Special Education	2,333,175	3,052,733	2,372,136	3,103,709
⇒	Prevention, Intervention & Remediation	264,939	346,647	269,363	352,436
⇒	VRS Retirement (Includes RHCC) ¹¹	816,184	1,067,897	768,989	1,006,147
⇒	Social Security	1,068,304	1,397,771	1,086,143	1,421,112
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	29,048	38,006	35,960	47,050
Subtotal - SOQ Accounts ³		32,729,893	31,411,214	32,992,951	31,376,077
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	2,341,737	N/A1	2,378,848	N/A1
	Technology - VPSA	0	0	0	0
Subtotal - Incentive Accounts ³		2,341,737	0	2,378,848	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	0	N/A1	0	N/A1
	Special Education - Homebound ⁶	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		0	0	0	0

Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	159,475	208,658	162,282	212,330	
Early Reading Intervention	64,496	84,387	65,812	86,109	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	25,067	N/A1	27,350	N/A1	
<u>K-3 Primary Class Size Reduction</u>	287,647	376,358	292,115	382,204	
School Breakfast ⁶	0	N/A1	0	N/A1	
SOL Algebra Readiness	37,772	49,421	37,772	49,421	
Virginia Preschool Initiative	234,000	234,000	249,000	249,000	
Mentor Teacher Program	0	N/A1	0	N/A1	
Support for School Construction and Operating Costs ⁸	82,815	108,355	34,452	45,078	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	0	N/A1	0	N/A1	
Special Education-Regional Tuition ^{4, 6}	362,103	N/A1	428,778	N/A1	
Career and Technical Education ^{4, 5}	0	N/A1	0	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	129,360	N/A1	130,551	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	43,834	57,353	38,969	50,987	
Subtotal - Lottery Funded Programs ³	1,426,569	1,118,532	1,467,081	1,075,129	
Total State & Local Funds (including SFSF) ⁹	\$36,498,199	\$32,529,746	\$36,838,880	\$32,451,206	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
048	KING GEORGE	4,116.20	4,116.20	4,194.25	4,194.25
2010-2012 Composite Index		FY 2011		FY 2012	
0.3875		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	11,144,907	7,050,860	11,300,546	7,149,325
	Sales Tax ⁷	3,430,748	N/A1	3,544,776	N/A1
⇒	Textbooks	190,475	120,504	Eliminated in FY 2012	
⇒	Vocational Education	123,537	78,156	125,880	79,638
⇒	Gifted Education	113,453	71,776	115,604	73,137
⇒	Special Education	1,167,303	738,498	1,189,437	752,501
⇒	Prevention, Intervention & Remediation	168,919	106,867	172,122	108,893
⇒	VRS Retirement (Includes RHCC) ¹¹	468,938	296,675	441,864	279,547
⇒	Social Security	612,645	387,592	624,262	394,941
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	5,184	3,279	6,555	4,147
Subtotal - SOQ Accounts ³		17,426,108	8,854,207	17,521,046	8,842,129
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts ³		180,000	36,000	180,000	36,000
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	16,106	N/A1	16,106	N/A1
	Special Education - Homebound ⁶	18,659	N/A1	19,685	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		34,765	0	35,791	0

Virginia Department of Education
Projected Entitlements Based on Senate Amendments to SB 30
(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	98,948	62,600	100,698	63,707
Early Reading Intervention	70,719	44,741	72,580	45,918
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	60,319	N/A1	62,666	N/A1
<u>K-3 Primary Class Size Reduction</u>	281,682	178,207	286,952	181,541
School Breakfast ⁶	3,619	N/A1	5,048	N/A1
SOL Algebra Readiness	26,703	16,894	26,703	16,894
Virginia Preschool Initiative	110,250	69,750	117,600	74,400
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction and Operating Costs ⁸	48,860	30,912	20,372	12,888
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	6,466	N/A1	6,466	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	70,131	N/A1	70,973	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	7,822	4,949	7,104	4,494
Subtotal - Lottery Funded Programs ³	793,379	408,053	785,020	399,842
Total State & Local Funds (including SFSF) ⁹	\$18,434,252	\$9,298,260	\$18,521,857	\$9,277,971

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
049	KING AND QUEEN	707.05	707.05	681.50	681.50
2010-2012 Composite Index		FY 2011		FY 2012	
0.4404		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	1,831,702	1,441,533	1,737,225	1,367,180
	Sales Tax ⁷	817,049	N/A1	844,206	N/A1
⇒	Textbooks	29,893	23,525	Eliminated in FY 2012	
⇒	Vocational Education	49,854	39,234	48,052	37,817
⇒	Gifted Education	17,805	14,012	17,162	13,506
⇒	Special Education	327,215	257,515	315,391	248,210
⇒	Prevention, Intervention & Remediation	83,485	65,702	80,469	63,328
⇒	VRS Retirement (Includes RHCC) ¹¹	91,399	71,930	81,994	64,529
⇒	Social Security	119,491	94,038	115,173	90,640
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	1,821	1,433	2,483	1,954
Subtotal - SOQ Accounts ³		3,369,715	2,008,922	3,242,155	1,887,164
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	306,206	N/A1	293,786	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		434,206	25,600	421,786	25,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	4,153	N/A1	4,153	N/A1
	Special Education - Homebound ⁶	1,236	N/A1	1,304	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		5,389	0	5,457	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	155,197	122,139	149,628	117,756	
Early Reading Intervention	6,801	5,352	6,801	5,352	
Enrollment Loss	22,678	N/A1	29,307	N/A1	
Foster Care ⁶	0	N/A1	0	N/A1	
<u>K-3 Primary Class Size Reduction</u>	120,756	95,034	116,329	91,550	
School Breakfast ⁶	1,130	N/A1	2,309	N/A1	
SOL Algebra Readiness	10,456	8,229	10,456	8,229	
Virginia Preschool Initiative	147,734	116,265	151,092	118,908	
Mentor Teacher Program	539	N/A1	539	N/A1	
Support for School Construction and Operating Costs ⁸	7,668	6,035	3,024	2,380	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEP	0	N/A1	0	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	3,726	N/A1	3,726	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	0	N/A1	0	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	2,749	2,163	2,691	2,118	
Subtotal - Lottery Funded Programs ³	479,434	355,217	475,902	346,293	
Total State & Local Funds (including SFSF) ⁹	\$4,288,744	\$2,389,739	\$4,145,300	\$2,259,057	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
050	KING WILLIAM	2,176.40	2,176.40	2,194.00	2,194.00
2010-2012 Composite Index		FY 2011		FY 2012	
0.3291		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,372,096	3,125,737	6,382,074	3,130,631
	Sales Tax ⁷	1,939,149	N/A1	2,003,601	N/A1
⇒	Textbooks	110,314	54,113	Eliminated in FY 2012	
⇒	Vocational Education	122,652	60,165	123,644	60,652
⇒	Gifted Education	65,707	32,231	66,238	32,492
⇒	Special Education	931,574	456,970	937,635	459,943
⇒	Prevention, Intervention & Remediation	106,591	52,286	107,453	52,709
⇒	VRS Retirement (Includes RHCC) ¹¹	292,029	143,251	273,784	134,300
⇒	Social Security	382,558	187,658	384,180	188,454
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	3,494	1,714	4,553	2,234
Subtotal - SOQ Accounts ³		10,326,165	4,114,125	10,283,162	4,061,415
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	537,170	N/A1	538,185	N/A1
	Technology - VPSA	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts ³		717,170	30,800	718,185	30,800
III. Categorical Programs:					
	Adult Education ⁵	2,098	N/A1	2,098	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	75,669	N/A1	77,348	N/A1
	School Lunch ⁶	10,719	N/A1	10,719	N/A1
	Special Education - Homebound ⁶	6,751	N/A1	7,122	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		95,236	0	97,286	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	69,384	34,035	69,889	34,283
Early Reading Intervention	16,308	8,000	16,308	8,000
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	15,453	N/A1	16,462	N/A1
<u>K-3 Primary Class Size Reduction</u>	171,748	84,248	173,092	84,908
School Breakfast ⁶	0	N/A1	0	N/A1
SOL Algebra Readiness	14,574	7,149	14,574	7,149
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	1,885	N/A1	1,885	N/A1
Support for School Construction and Operating Costs ⁸	28,298	13,881	11,673	5,726
<u>Alternative Education</u> ^{4, 5}	347,082	N/A1	346,882	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	6,926	N/A1	6,926	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	57,767	N/A1	58,382	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	5,273	2,587	4,935	2,421
Subtotal - Lottery Funded Programs ³	742,558	149,900	728,867	142,487
Total State & Local Funds (including SFSF) ⁹	\$11,881,129	\$4,294,825	\$11,827,500	\$4,234,702

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
051	LANCASTER	1,302.40	1,302.40	1,290.45	1,290.45
2010-2012 Composite Index		FY 2011		FY 2012	
0.8000		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	1,114,142	4,456,570	1,094,438	4,377,751
	Sales Tax ⁷	1,239,537	N/A1	1,280,736	N/A1
⇒	Textbooks	19,679	78,717	Eliminated in FY 2012	
⇒	Vocational Education	21,099	84,396	20,905	83,621
⇒	Gifted Education	11,722	46,886	11,614	46,456
⇒	Special Education	154,465	617,859	153,047	612,189
⇒	Prevention, Intervention & Remediation	46,626	186,504	46,198	184,792
⇒	VRS Retirement (Includes RHCC) ¹¹	53,138	212,552	48,779	195,116
⇒	Social Security	69,548	278,193	68,910	275,640
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	130	521	365	1,461
Subtotal - SOQ Accounts ³		2,730,087	5,962,198	2,724,992	5,777,026
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	152,426	N/A1	149,925	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		280,426	25,600	277,925	25,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	7,577	N/A1	7,577	N/A1
	Special Education - Homebound ⁶	838	N/A1	884	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		8,415	0	8,461	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	59,047	236,188	58,529	234,116
Early Reading Intervention	3,646	14,584	3,646	14,584
Enrollment Loss	3,989	N/A1	3,040	N/A1
Foster Care ⁶	2,500	N/A1	2,728	N/A1
<u>K-3 Primary Class Size Reduction</u>	51,982	207,928	51,362	205,448
School Breakfast ⁶	4,225	N/A1	3,762	N/A1
SOL Algebra Readiness	5,620	22,480	5,620	22,480
Virginia Preschool Initiative	111,000	111,000	114,000	114,000
Mentor Teacher Program	808	N/A1	808	N/A1
Support for School Construction and Operating Costs ⁸	5,048	20,192	2,047	8,187
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	2,430	N/A1	2,430	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	14,839	N/A1	15,297	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	197	787	396	1,583
Subtotal - Lottery Funded Programs ³	273,189	613,159	271,523	600,398
Total State & Local Funds (including SFSF) ⁹	\$3,292,117	\$6,600,957	\$3,282,901	\$6,403,024

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
052	LEE	3,334.30	3,334.30	3,298.50	3,298.50
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.1692	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	13,530,386	2,755,586	13,271,200	2,702,801
	Sales Tax ⁷	3,193,008	N/A1	3,299,135	N/A1
⇒	Textbooks	209,284	42,623	Eliminated in FY 2012	
⇒	Vocational Education	977,858	199,150	967,359	197,011
⇒	Gifted Education	124,656	25,387	123,318	25,115
⇒	Special Education	2,626,089	534,827	2,600,634	529,643
⇒	Prevention, Intervention & Remediation	468,153	95,344	463,127	94,320
⇒	VRS Retirement (Includes RHCC) ¹¹	700,845	142,733	643,993	131,155
⇒	Social Security	916,915	186,738	909,811	185,291
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	1,803	367	4,338	883
	Subtotal - SOQ Accounts ³	22,748,997	3,982,755	22,282,914	3,866,219
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	361,360	N/A1	355,151	N/A1
	Technology - VPSA	388,000	77,600	388,000	77,600
	Subtotal - Incentive Accounts ³	749,360	77,600	743,151	77,600
III. Categorical Programs:					
	Adult Education ⁵	6,703	N/A1	6,703	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	20,354	N/A1	20,354	N/A1
	Special Education - Homebound ⁶	54,553	N/A1	57,553	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	81,611	0	84,611	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	776,483	158,138	767,911	156,392
Early Reading Intervention	93,399	19,022	90,875	18,508
Enrollment Loss	141,421	N/A1	122,420	N/A1
Foster Care ⁶	12,527	N/A1	13,283	N/A1
<u>K-3 Primary Class Size Reduction</u>	715,202	145,657	706,979	143,983
School Breakfast ⁶	2,394	N/A1	3,978	N/A1
SOL Algebra Readiness	72,439	14,753	72,439	14,753
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	2,693	N/A1	2,693	N/A1
Support for School Construction and Operating Costs ⁸	53,685	10,933	21,731	4,426
<u>Alternative Education</u> ^{4, 5}	0	N/A1	0	N/A1
ISAEF	15,717	N/A1	15,717	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	61,224	N/A1	61,224	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	27,016	N/A1	32,343	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	2,720	554	4,700	957
Subtotal - Lottery Funded Programs ³	1,976,921	349,057	1,916,294	339,019
Total State & Local Funds (including SFSF) ⁹	\$25,556,889	\$4,409,412	\$25,026,970	\$4,282,838

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
053	LOUDOUN	62,695.50	62,106.47	66,162.90	65,541.29
2010-2012 Composite Index		FY 2011		FY 2012	
0.5854		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	119,544,953	168,793,092	126,379,168	178,442,752
	Sales Tax ⁷	51,073,814	N/A1	52,771,358	N/A1
⇒	Textbooks	1,945,363	2,746,781	Eliminated in FY 2012	
⇒	Vocational Education	1,663,587	2,348,925	1,755,593	2,478,833
⇒	Gifted Education	1,261,718	1,781,499	1,331,498	1,880,026
⇒	Special Education	13,620,622	19,231,820	14,373,916	20,295,443
⇒	Prevention, Intervention & Remediation	883,781	1,247,866	932,659	1,316,880
⇒	VRS Retirement (Includes RHCC) ¹¹	5,175,618	7,307,783	5,081,429	7,174,792
⇒	Social Security	6,772,077	9,561,925	7,146,609	10,090,750
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	840,462	1,186,702	1,072,596	1,514,467
Subtotal - SOQ Accounts ³		202,781,995	214,206,393	210,844,826	223,193,943
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	1,974,000	394,800	1,974,000	394,800
Subtotal - Incentive Accounts ³		1,974,000	394,800	1,974,000	394,800
III. Categorical Programs:					
	Adult Education ⁵	10,506	N/A1	10,506	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	213,796	N/A1	213,796	N/A1
	Special Education - Homebound ⁶	101,150	N/A1	106,714	N/A1
	Special Education - State-Operated Programs ⁵	549,558	N/A1	643,285	N/A1
	Special Education - Jails ⁶	181,789	N/A1	229,005	N/A1
Subtotal - Categorical Accounts ³		1,056,799	0	1,203,306	0

Virginia Department of Education
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IV. Lottery Funded Programs					
At-Risk	228,920	323,227	241,174	340,529	
Early Reading Intervention	354,202	500,120	373,573	527,471	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	189,276	N/A1	198,789	N/A1	
<u>K-3 Primary Class Size Reduction</u>	575,699	812,866	607,070	857,161	
School Breakfast ⁶	88,350	N/A1	101,194	N/A1	
SOL Algebra Readiness	117,654	166,123	123,326	174,132	
Virginia Preschool Initiative	1,254,000	1,254,000	1,317,000	1,317,000	
Mentor Teacher Program	55,750	N/A1	55,750	N/A1	
Support for School Construction and Operating Costs ⁸	499,022	704,601	215,485	304,257	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	31,434	N/A1	31,434	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	326,563	N/A1	326,563	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	0	N/A1	0	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	1,268,282	1,790,767	1,162,347	1,641,191	
Subtotal - Lottery Funded Programs ³	4,989,152	5,551,704	4,753,705	5,161,741	
Total State & Local Funds (including SFSF) ⁹	\$210,801,946	\$220,152,897	\$218,775,837	\$228,750,484	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
054	LOUISA	4,529.40	4,529.40	4,526.05	4,526.05
2010-2012 Composite Index		FY 2011		FY 2012	
0.5393		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	8,650,376	10,126,217	8,569,382	10,031,404
	Sales Tax ⁷	4,232,759	N/A1	4,373,444	N/A1
⇒	Textbooks	157,650	184,546	<i>Eliminated in FY 2012</i>	
⇒	Vocational Education	229,536	268,698	229,367	268,499
⇒	Gifted Education	93,901	109,922	93,832	109,840
⇒	Special Education	1,108,035	1,297,077	1,107,215	1,296,117
⇒	Prevention, Intervention & Remediation	252,490	295,567	252,303	295,349
⇒	VRS Retirement (Includes RHCC) ¹¹	408,992	478,770	379,498	444,244
⇒	Social Security	534,194	625,333	533,799	624,870
⇒	Group Life	<i>Premium Holiday</i>		<i>Premium Holiday</i>	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	3,199	3,745	4,089	4,787
Subtotal - SOQ Accounts ³		15,671,132	13,389,875	15,542,929	13,075,110
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts ³		180,000	36,000	180,000	36,000
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	23,417	N/A1	23,417	N/A1
	Special Education - Homebound ⁶	31,049	N/A1	32,757	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		54,466	0	56,174	0

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IV. Lottery Funded Programs				
At-Risk	188,736	220,936	188,452	220,604
Early Reading Intervention	43,394	50,797	43,394	50,797
Enrollment Loss	0	N/A1	1,902	N/A1
Foster Care ⁶	64,273	N/A1	69,108	N/A1
<u>K-3 Primary Class Size Reduction</u>	310,066	362,966	309,298	362,067
School Breakfast ⁶	10,678	N/A1	12,137	N/A1
SOL Algebra Readiness	30,092	35,226	30,092	35,226
Virginia Preschool Initiative	363,000	363,000	372,000	372,000
Mentor Teacher Program	6,194	N/A1	6,194	N/A1
Support for School Construction and Operating Costs ⁸	40,440	47,340	16,535	19,356
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	133,732	N/A1	144,355	N/A1
Career and Technical Education ^{4, 5}	30,989	N/A1	30,989	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	35,659	N/A1	36,081	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	4,828	5,651	4,431	5,187
Subtotal - Lottery Funded Programs ³	1,269,940	1,085,916	1,272,827	1,065,237
Total State & Local Funds (including SFSF) ⁹	\$17,175,538	\$14,511,791	\$17,051,930	\$14,176,347

¹ "N/A" = no local match required for this program.

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¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
055	LUNENBURG	1,527.75	1,527.75	1,499.60	1,499.60
2010-2012 Composite Index		FY 2011		FY 2012	
0.2308		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	5,232,710	1,570,085	5,075,024	1,522,771
	Sales Tax ⁷	1,483,721	N/A1	1,533,036	N/A1
⇒	Textbooks	88,782	26,639	Eliminated in FY 2012	
⇒	Vocational Education	224,453	67,347	220,317	66,107
⇒	Gifted Education	52,882	15,867	51,907	15,575
⇒	Special Education	678,059	203,453	665,565	199,704
⇒	Prevention, Intervention & Remediation	244,430	73,342	239,926	71,990
⇒	VRS Retirement (Includes RHCC) ¹¹	249,131	74,752	227,238	68,183
⇒	Social Security	326,690	98,024	320,671	96,218
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	7,678	2,304	9,638	2,892
Subtotal - SOQ Accounts ³		8,588,537	2,131,813	8,343,322	2,043,440
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	190,732	N/A1	185,646	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		344,732	30,800	339,646	30,800
III. Categorical Programs:					
	Adult Education ⁵	2,754	N/A1	2,754	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	10,593	N/A1	10,593	N/A1
	Special Education - Homebound ⁶	20,834	N/A1	21,980	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		34,181	0	35,327	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	331,564	99,486	325,296	97,606
Early Reading Intervention	32,720	9,818	32,720	9,818
Enrollment Loss	87,149	N/A1	66,682	N/A1
Foster Care ⁶	19,761	N/A1	20,719	N/A1
<u>K-3 Primary Class Size Reduction</u>	306,758	92,043	300,907	90,288
School Breakfast ⁶	6,416	N/A1	8,065	N/A1
SOL Algebra Readiness	28,743	8,624	28,743	8,624
Virginia Preschool Initiative	216,914	65,085	221,530	66,471
Mentor Teacher Program	1,347	N/A1	1,347	N/A1
Support for School Construction and Operating Costs ⁸	22,774	6,833	9,147	2,745
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	6,231	N/A1	6,231	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	83,141	N/A1	91,596	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	11,587	3,477	10,444	3,134
Subtotal - Lottery Funded Programs ³	1,162,963	285,366	1,131,286	278,686
Total State & Local Funds (including SFSF) ⁹	\$10,130,413	\$2,447,979	\$9,849,581	\$2,352,926

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
056	MADISON	1,807.20	1,807.20	1,794.25	1,794.25
2010-2012 Composite Index		FY 2011		FY 2012	
0.5205		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,871,911	4,202,982	3,808,595	4,134,252
	Sales Tax ⁷	1,747,239	N/A1	1,805,313	N/A1
⇒	Textbooks	65,468	71,066	Eliminated in FY 2012	
⇒	Vocational Education	154,246	167,435	153,141	166,235
⇒	Gifted Education	38,995	42,329	38,715	42,026
⇒	Special Education	590,989	641,522	586,754	636,925
⇒	Prevention, Intervention & Remediation	58,926	63,964	59,364	64,440
⇒	VRS Retirement (Includes RHCC) ¹¹	181,976	197,536	167,767	182,112
⇒	Social Security	238,302	258,678	236,594	256,824
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	2,497	2,711	3,254	3,533
Subtotal - SOQ Accounts ³		6,950,550	5,648,223	6,859,497	5,486,347
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	394,686	N/A1	391,364	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		548,686	30,800	545,364	30,800
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,150	N/A1	9,150	N/A1
	Special Education - Homebound ⁶	4,654	N/A1	4,910	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		13,804	0	14,060	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	36,790	39,936	36,575	39,702
Early Reading Intervention	4,371	4,745	4,371	4,745
Enrollment Loss	4,627	N/A1	8,248	N/A1
Foster Care ⁶	19,027	N/A1	20,433	N/A1
<u>K-3 Primary Class Size Reduction</u>	92,962	100,911	92,257	100,146
School Breakfast ⁶	10,068	N/A1	11,713	N/A1
SOL Algebra Readiness	8,959	9,725	8,959	9,725
Virginia Preschool Initiative	33,000	33,000	33,000	33,000
Mentor Teacher Program	1,885	N/A1	1,885	N/A1
Support for School Construction and Operating Costs ⁸	16,794	18,230	6,823	7,406
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	34,030	N/A1	34,030	N/A1
Career and Technical Education ^{4, 5}	7,417	N/A1	7,417	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	44,581	N/A1	44,581	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	3,769	4,091	3,527	3,828
Subtotal - Lottery Funded Programs ³	326,138	210,638	321,678	198,552
Total State & Local Funds (including SFSF) ⁹	\$7,839,178	\$5,889,661	\$7,740,599	\$5,715,699

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
057	MATHEWS	1,223.10	1,223.10	1,204.15	1,204.15
2010-2012 Composite Index		FY 2011		FY 2012	
0.5883		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,285,143	3,265,363	2,224,662	3,178,938
	Sales Tax ⁷	1,126,397	N/A1	1,163,835	N/A1
⇒	Textbooks	38,043	54,362	Eliminated in FY 2012	
⇒	Vocational Education	81,575	116,567	80,311	114,761
⇒	Gifted Education	22,660	32,380	22,309	31,878
⇒	Special Education	278,967	398,631	274,645	392,454
⇒	Prevention, Intervention & Remediation	38,270	54,686	37,677	53,839
⇒	VRS Retirement (Includes RHCC) ¹¹	102,724	146,788	93,696	133,888
⇒	Social Security	134,448	192,120	132,365	189,143
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	1,072	1,532	1,290	1,843
Subtotal - SOQ Accounts ³		4,109,299	4,262,429	4,030,789	4,096,744
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	440,622	N/A1	430,238	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		568,622	25,600	558,238	25,600
III. Categorical Programs:					
	Adult Education ⁵	2,118	N/A1	2,118	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	7,573	N/A1	7,573	N/A1
	Special Education - Homebound ⁶	4,214	N/A1	4,446	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		13,905	0	14,137	0

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IV. Lottery Funded Programs				
At-Risk	28,827	41,192	28,301	40,441
Early Reading Intervention	8,756	12,512	7,505	10,724
Enrollment Loss	7,818	N/A1	10,500	N/A1
Foster Care ⁶	25,365	N/A1	26,459	N/A1
<u>K-3 Primary Class Size Reduction</u>	52,204	74,597	51,355	73,384
School Breakfast ⁶	188	N/A1	54	N/A1
SOL Algebra Readiness	6,379	9,115	5,128	7,328
Virginia Preschool Initiative	18,000	18,000	18,000	18,000
Mentor Teacher Program	269	N/A1	269	N/A1
Support for School Construction and Operating Costs ⁸	9,759	13,945	3,931	5,618
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	3,566	N/A1	3,566	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	24,136	N/A1	26,587	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	1,618	2,312	1,397	1,997
Subtotal - Lottery Funded Programs ³	194,745	171,673	190,912	157,492
Total State & Local Funds (including SFSF) ⁹	\$4,886,571	\$4,459,702	\$4,794,076	\$4,279,836

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
058	MECKLENBURG	4,601.30	4,601.30	4,563.25	4,563.25
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.3315	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	13,424,304	6,656,928	13,199,609	6,545,506
	Sales Tax ⁷	3,767,306	N/A1	3,892,520	N/A1
⇒	Textbooks	232,389	115,239	Eliminated in FY 2012	
⇒	Vocational Education	504,459	250,154	500,287	248,086
⇒	Gifted Education	138,419	68,640	137,274	68,072
⇒	Special Education	2,140,874	1,061,630	2,123,171	1,052,851
⇒	Prevention, Intervention & Remediation	455,243	225,749	451,479	223,882
⇒	VRS Retirement (Includes RHCC) ¹¹	655,181	324,895	600,955	298,005
⇒	Social Security	855,119	424,042	848,048	420,535
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	5,658	2,806	7,155	3,548
	Subtotal - SOQ Accounts ³	22,178,952	9,130,083	21,760,498	8,860,485
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	1,516,329	N/A1	1,496,488	N/A1
	Technology - VPSA	284,000	56,800	284,000	56,800
	Subtotal - Incentive Accounts ³	1,800,329	56,800	1,780,488	56,800
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	27,097	N/A1	27,097	N/A1
	Special Education - Homebound ⁶	35,265	N/A1	37,205	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	767	N/A1	846	N/A1
	Subtotal - Categorical Accounts ³	63,129	0	65,148	0

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IV. Lottery Funded Programs					
At-Risk	598,676	296,875	593,409	294,263	
Early Reading Intervention	46,717	23,166	44,686	22,159	
Enrollment Loss	53,925	N/A1	77,055	N/A1	
Foster Care ⁶	14,629	N/A1	15,270	N/A1	
<u>K-3 Primary Class Size Reduction</u>	633,309	314,049	627,146	310,993	
School Breakfast ⁶	7,782	N/A1	8,731	N/A1	
SOL Algebra Readiness	66,615	33,033	66,615	33,033	
Virginia Preschool Initiative	553,518	274,482	553,518	274,482	
Mentor Teacher Program	2,155	N/A1	2,155	N/A1	
Support for School Construction and Operating Costs ⁸	59,612	29,561	24,191	11,996	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	19,173	N/A1	19,173	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	162,272	N/A1	173,906	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	8,537	4,234	7,753	3,845	
Subtotal - Lottery Funded Programs ³	2,242,637	975,400	2,229,325	950,771	
Total State & Local Funds (including SFSF) ⁹	\$26,285,047	\$10,162,283	\$25,835,459	\$9,868,056	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
059	MIDDLESEX	1,161.40	1,161.40	1,129.20	1,129.20
2010-2012 Composite Index		FY 2011		FY 2012	
0.7431		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	1,285,475	3,718,322	1,232,074	3,563,855
	Sales Tax ⁷	1,097,037	N/A1	1,133,500	N/A1
⇒	Textbooks	22,541	65,202	<i>Eliminated in FY 2012</i>	
⇒	Vocational Education	48,932	141,538	47,575	137,614
⇒	Gifted Education	13,426	38,837	13,054	37,760
⇒	Special Education	195,130	564,426	189,720	548,777
⇒	Prevention, Intervention & Remediation	32,223	93,208	31,330	90,624
⇒	VRS Retirement (Includes RHCC) ¹¹	62,955	182,101	56,858	164,465
⇒	Social Security	82,348	238,198	80,065	231,594
⇒	Group Life	<i>Premium Holiday</i>		<i>Premium Holiday</i>	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	780	2,257	939	2,715
Subtotal - SOQ Accounts ³		2,840,848	5,044,089	2,785,114	4,777,404
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	509,519	N/A1	490,784	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		637,519	25,600	618,784	25,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	6,776	N/A1	6,776	N/A1
	Special Education - Homebound ⁶	3,495	N/A1	3,687	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		10,271	0	10,463	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	29,216	84,509	28,407	82,169
Early Reading Intervention	3,903	11,290	3,903	11,290
Enrollment Loss	11,175	N/A1	10,539	N/A1
Foster Care ⁶	16,579	N/A1	17,098	N/A1
<u>K-3 Primary Class Size Reduction</u>	42,931	124,181	42,177	122,000
School Breakfast ⁶	4,409	N/A1	5,926	N/A1
SOL Algebra Readiness	3,980	11,512	3,980	11,512
Virginia Preschool Initiative	33,000	33,000	36,000	36,000
Mentor Teacher Program	539	N/A1	539	N/A1
Support for School Construction and Operating Costs ⁸	5,782	16,726	2,300	6,654
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEP	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	16,621	N/A1	15,969	N/A1
Career and Technical Education ^{4, 5}	4,844	N/A1	4,844	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	7,530	N/A1	7,648	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	1,178	3,406	1,017	2,943
Subtotal - Lottery Funded Programs ³	189,547	284,624	188,206	272,568
Total State & Local Funds (including SFSF) ⁹	\$3,678,185	\$5,354,313	\$3,602,567	\$5,075,572

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
060	MONTGOMERY	9,580.35	9,580.35	9,592.30	9,592.30
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.3550	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	25,220,923	13,881,283	25,031,105	13,776,810
	Sales Tax ⁷	9,824,641	N/A1	10,151,184	N/A1
⇒	Textbooks	466,848	256,947	Eliminated in FY 2012	
⇒	Vocational Education	865,106	476,143	866,185	476,737
⇒	Gifted Education	278,070	153,046	278,417	153,237
⇒	Special Education	3,917,693	2,156,249	3,922,579	2,158,939
⇒	Prevention, Intervention & Remediation	667,367	367,311	668,200	367,769
⇒	VRS Retirement (Includes RHCC) ¹¹	1,266,762	697,210	1,175,536	647,001
⇒	Social Security	1,656,059	911,474	1,658,125	912,611
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	39,751	21,878	47,817	26,318
	Subtotal - SOQ Accounts ³	44,203,220	18,921,541	43,799,148	18,519,422
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	279,563	N/A1	278,192	N/A1
	Technology - VPSA	596,000	114,000	596,000	114,000
	Subtotal - Incentive Accounts ³	875,563	114,000	874,192	114,000
III. Categorical Programs:					
	Adult Education ⁵	9,781	N/A1	9,781	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	54,233	N/A1	54,233	N/A1
	Special Education - Homebound ⁶	63,322	N/A1	66,805	N/A1
	Special Education - State-Operated Programs ⁵	371,210	N/A1	396,022	N/A1
	Special Education - Jails ⁶	3,920	N/A1	4,325	N/A1
	Subtotal - Categorical Accounts ³	502,466	0	531,166	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	446,206	245,586	446,454	245,723	
Early Reading Intervention	162,661	89,527	164,621	90,605	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	99,426	N/A1	106,164	N/A1	
<u>K-3 Primary Class Size Reduction</u>	943,667	519,383	943,816	519,465	
School Breakfast ⁶	21,036	N/A1	24,715	N/A1	
SOL Algebra Readiness	80,341	44,219	80,341	44,219	
Virginia Preschool Initiative	739,170	406,830	762,390	419,610	
Mentor Teacher Program	13,466	N/A1	13,466	N/A1	
Support for School Construction and Operating Costs ⁸	119,755	65,912	49,063	27,004	
<u>Alternative Education</u> ^{4, 5}	243,066	N/A1	242,906	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	23,161	N/A1	25,000	N/A1	
Career and Technical Education ^{4, 5}	89,013	N/A1	89,013	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	50,220	N/A1	50,811	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	59,985	33,015	51,818	28,520	
Subtotal - Lottery Funded Programs ³	3,106,891	1,404,472	3,066,296	1,375,146	
Total State & Local Funds (including SFSF) ⁹	\$48,688,140	\$20,440,013	\$48,270,802	\$20,008,568	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
062	NELSON	1,856.20	1,856.20	1,798.50	1,798.50
2010-2012 Composite Index		FY 2011		FY 2012	
0.5734		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,365,723	4,523,923	3,207,790	4,311,643
	Sales Tax ⁷	1,914,803	N/A1	1,978,445	N/A1
⇒	Textbooks	59,825	80,411	Eliminated in FY 2012	
⇒	Vocational Education	105,317	141,558	102,043	137,158
⇒	Gifted Education	35,633	47,896	34,526	46,407
⇒	Special Education	443,439	596,033	429,654	577,506
⇒	Prevention, Intervention & Remediation	107,692	144,751	104,345	140,251
⇒	VRS Retirement (Includes RHCC) ¹¹	160,747	216,062	144,241	193,877
⇒	Social Security	209,842	282,051	203,319	273,284
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	8,702	11,696	11,025	14,819
Subtotal - SOQ Accounts ³		6,411,722	6,044,381	6,215,388	5,694,945
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	25,073	N/A1	24,189	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		179,073	30,800	178,189	30,800
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	11,258	N/A1	11,258	N/A1
	Special Education - Homebound ⁶	4,807	N/A1	5,071	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		16,065	0	16,329	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	104,349	140,257	101,098	135,887
Early Reading Intervention	19,443	26,134	18,147	24,392
Enrollment Loss	16,589	N/A1	30,881	N/A1
Foster Care ⁶	65,545	N/A1	70,048	N/A1
<u>K-3 Primary Class Size Reduction</u>	126,793	170,425	122,601	164,790
School Breakfast ⁶	9,294	N/A1	11,179	N/A1
SOL Algebra Readiness	14,645	19,685	13,284	17,855
Virginia Preschool Initiative	126,000	126,000	126,000	126,000
Mentor Teacher Program	2,693	N/A1	2,693	N/A1
Support for School Construction and Operating Costs ⁸	15,346	20,627	6,084	8,178
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	15,717	N/A1	15,717	N/A1
Special Education-Regional Tuition ^{4, 6}	134,538	N/A1	145,225	N/A1
Career and Technical Education ^{4, 5}	31,966	N/A1	31,966	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	36,927	N/A1	37,318	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	13,131	17,650	11,947	16,058
Subtotal - Lottery Funded Programs ³	732,977	520,778	744,189	493,160
Total State & Local Funds (including SFSF) ⁹	\$7,339,837	\$6,595,959	\$7,154,095	\$6,218,905

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
063	NEW KENT	2,834.70	2,834.70	2,879.05	2,879.05
2010-2012 Composite Index		FY 2011		FY 2012	
0.4312		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,151,932	5,421,788	7,229,031	5,480,236
	Sales Tax ⁷	2,495,545	N/A1	2,578,489	N/A1
⇒	Textbooks	121,815	92,346	Eliminated in FY 2012	
⇒	Vocational Education	45,147	34,225	45,853	34,760
⇒	Gifted Education	72,557	55,005	73,692	55,865
⇒	Special Education	943,241	715,059	957,998	726,246
⇒	Prevention, Intervention & Remediation	64,495	48,893	65,504	49,658
⇒	VRS Retirement (Includes RHCC) ¹¹	309,576	234,686	291,493	220,977
⇒	Social Security	404,707	306,803	411,039	311,603
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	1,481	1,123	1,782	1,351
Subtotal - SOQ Accounts ³		11,610,496	6,909,928	11,654,881	6,880,696
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	419,908	N/A1	424,352	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		573,908	30,800	578,352	30,800
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	7,517	N/A1	7,517	N/A1
	Special Education - Homebound ⁶	2,552	N/A1	2,693	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		10,069	0	10,210	0

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IV. Lottery Funded Programs					
At-Risk	27,212	20,629	27,556	20,890	
Early Reading Intervention	29,380	22,273	31,108	23,583	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	11,796	N/A1	12,876	N/A1	
<u>K-3 Primary Class Size Reduction</u>	65,585	49,719	66,611	50,497	
School Breakfast ⁶	6,064	N/A1	7,338	N/A1	
SOL Algebra Readiness	10,627	8,056	10,627	8,056	
Virginia Preschool Initiative	40,954	31,047	40,954	31,047	
Mentor Teacher Program	4,040	N/A1	4,040	N/A1	
Support for School Construction and Operating Costs ⁸	31,248	23,689	12,986	9,845	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	3,374	N/A1	3,374	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	41,421	N/A1	41,421	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	2,235	1,694	1,931	1,464	
Subtotal - Lottery Funded Programs ³	281,794	157,107	268,681	145,382	
Total State & Local Funds (including SFSF) ⁹	\$12,476,267	\$7,097,835	\$12,512,124	\$7,056,878	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
065	NORTHAMPTON	1,634.70	1,634.70	1,580.00	1,580.00
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.5109	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	4,180,710	4,367,051	3,992,868	4,170,837
	Sales Tax ⁷	1,611,900	N/A1	1,665,475	N/A1
⇒	Textbooks	60,405	63,097	Eliminated in FY 2012	
⇒	Vocational Education	119,130	124,440	115,144	120,276
⇒	Gifted Education	35,979	37,583	35,548	37,132
⇒	Special Education	542,882	567,079	524,716	548,104
⇒	Prevention, Intervention & Remediation	209,477	218,814	202,468	211,492
⇒	VRS Retirement (Includes RHCC) ¹¹	174,298	182,067	156,101	163,059
⇒	Social Security	227,867	238,023	220,242	230,058
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	29,612	30,932	38,047	39,743
	Subtotal - SOQ Accounts ³	7,192,260	5,829,086	6,950,609	5,520,701
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	180,000	30,800	180,000	30,800
	Subtotal - Incentive Accounts ³	180,000	30,800	180,000	30,800
III. Categorical Programs:					
	Adult Education ⁵	2,638	N/A1	2,638	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	10,864	N/A1	10,864	N/A1
	Special Education - Homebound ⁶	6,902	N/A1	7,282	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	4,146	N/A1	4,575	N/A1
	Subtotal - Categorical Accounts ³	24,550	0	25,359	0

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IV. Lottery Funded Programs					
At-Risk	329,596	344,287	319,120	333,344	
Early Reading Intervention	20,805	21,732	20,805	21,732	
Enrollment Loss	39,022	N/A1	41,468	N/A1	
Foster Care ⁶	20,706	N/A1	21,512	N/A1	
<u>K-3 Primary Class Size Reduction</u>	221,113	230,968	213,459	222,973	
School Breakfast ⁶	6,575	N/A1	9,026	N/A1	
SOL Algebra Readiness	19,836	20,720	19,836	20,720	
Virginia Preschool Initiative	213,000	213,000	219,000	219,000	
Mentor Teacher Program	2,155	N/A1	2,155	N/A1	
Support for School Construction and Operating Costs ⁸	15,495	16,186	6,128	6,401	
<u>Alternative Education ^{4, 5}</u>	63,133	N/A1	63,041	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	17,877	N/A1	17,878	N/A1	
Career and Technical Education ^{4, 5}	4,472	N/A1	4,472	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	21,281	N/A1	25,537	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	44,686	46,677	41,230	43,068	
Subtotal - Lottery Funded Programs ³	1,047,610	893,570	1,032,526	867,238	
Total State & Local Funds (including SFSF) ⁹	\$8,444,420	\$6,753,456	\$8,188,494	\$6,418,739	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
066	NORTHUMBERLAND	1,330.60	1,330.60	1,297.30	1,297.30
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.8000	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	1,194,879	4,779,518	1,149,781	4,599,124
	Sales Tax ⁷	1,303,985	N/A1	1,347,325	N/A1
⇒	Textbooks	20,105	80,421	Eliminated in FY 2012	
⇒	Vocational Education	34,596	138,382	33,470	133,881
⇒	Gifted Education	11,975	47,902	11,676	46,703
⇒	Special Education	130,665	522,660	127,395	509,579
⇒	Prevention, Intervention & Remediation	35,926	143,705	35,027	140,108
⇒	VRS Retirement (Includes RHCC) ¹¹	53,224	212,896	48,260	193,038
⇒	Social Security	69,457	277,829	67,719	270,876
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	2,517	10,069	3,132	12,530
	Subtotal - SOQ Accounts ³	2,857,329	6,213,382	2,823,786	5,905,839
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	623,215	N/A1	601,797	N/A1
	Technology - VPSA	154,000	25,600	154,000	25,600
	Subtotal - Incentive Accounts ³	777,215	25,600	755,797	25,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	6,364	N/A1	6,364	N/A1
	Special Education - Homebound ⁶	3,411	N/A1	3,599	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	9,775	0	9,963	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	36,146	144,584	35,252	141,008
Early Reading Intervention	3,038	12,152	3,038	12,152
Enrollment Loss	9,267	N/A1	8,851	N/A1
Foster Care ⁶	38,857	N/A1	40,081	N/A1
<u>K-3 Primary Class Size Reduction</u>	41,019	164,076	39,903	159,612
School Breakfast ⁶	0	N/A1	0	N/A1
SOL Algebra Readiness	4,982	19,928	4,982	19,928
Virginia Preschool Initiative	120,000	120,000	123,000	123,000
Mentor Teacher Program	1,077	N/A1	1,077	N/A1
Support for School Construction and Operating Costs ⁸	5,157	20,630	2,058	8,230
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	12,536	N/A1	12,536	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	17,862	N/A1	18,045	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	3,799	15,195	3,395	13,578
Subtotal - Lottery Funded Programs ³	301,599	496,565	300,076	477,508
Total State & Local Funds (including SFSF) ⁹	\$3,945,918	\$6,735,547	\$3,889,622	\$6,408,947

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
067	NOTTOWAY	2,169.10	2,169.10	2,157.40	2,157.40
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.2547	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,174,303	2,451,758	7,071,940	2,416,776
	Sales Tax ⁷	2,043,697	N/A1	2,111,624	N/A1
⇒	Textbooks	122,136	41,739	Eliminated in FY 2012	
⇒	Vocational Education	242,495	82,870	241,187	82,423
⇒	Gifted Education	72,748	24,861	72,356	24,727
⇒	Special Education	1,155,891	395,016	1,149,656	392,885
⇒	Prevention, Intervention & Remediation	263,511	90,053	262,089	89,567
⇒	VRS Retirement (Includes RHCC) ¹¹	354,042	120,991	326,406	111,546
⇒	Social Security	463,973	158,559	461,470	157,704
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	18,923	6,467	24,125	8,244
	Subtotal - SOQ Accounts ³	11,911,719	3,372,314	11,720,852	3,283,872
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	518,117	N/A1	512,514	N/A1
	Technology - VPSA	258,000	41,200	258,000	41,200
	Subtotal - Incentive Accounts ³	776,117	41,200	770,514	41,200
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	13,619	N/A1	13,619	N/A1
	Special Education - Homebound ⁶	18,081	N/A1	19,076	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	31,700	0	32,695	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	356,169	121,718	353,872	120,933
Early Reading Intervention	52,084	17,799	52,084	17,799
Enrollment Loss	24,314	N/A1	26,847	N/A1
Foster Care ⁶	42,308	N/A1	44,943	N/A1
<u>K-3 Primary Class Size Reduction</u>	306,820	104,853	305,690	104,467
School Breakfast ⁶	11,819	N/A1	15,105	N/A1
SOL Algebra Readiness	39,511	13,503	37,134	12,690
Virginia Preschool Initiative	272,780	93,220	272,780	93,220
Mentor Teacher Program	2,155	N/A1	2,155	N/A1
Support for School Construction and Operating Costs ⁸	31,330	10,707	12,751	4,357
<u>Alternative Education ^{4, 5}</u>	307,294	N/A1	307,094	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	24,928	N/A1	24,928	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	132,101	N/A1	137,222	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	28,555	9,758	26,143	8,934
Subtotal - Lottery Funded Programs ³	1,640,026	371,558	1,626,607	362,400
Total State & Local Funds (including SFSF) ⁹	\$14,359,562	\$3,785,072	\$14,150,668	\$3,687,472

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
068	ORANGE	5,153.25	5,153.25	5,187.40	5,187.40
2010-2012 Composite Index		FY 2011		FY 2012	
0.4258		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	12,721,923	9,433,986	12,733,232	9,442,372
	Sales Tax ⁷	4,192,659	N/A1	4,332,010	N/A1
⇒	Textbooks	223,552	165,776	Eliminated in FY 2012	
⇒	Vocational Education	289,982	215,037	291,903	216,462
⇒	Gifted Education	133,155	98,741	134,037	99,396
⇒	Special Education	1,159,926	860,148	1,170,592	868,056
⇒	Prevention, Intervention & Remediation	301,818	223,814	303,818	225,297
⇒	VRS Retirement (Includes RHCC) ¹¹	553,332	410,325	518,277	384,330
⇒	Social Security	721,995	535,398	726,780	538,946
⇒	Group Life		Premium Holiday		Premium Holiday
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	20,310	15,061	25,481	18,895
Subtotal - SOQ Accounts ³		20,318,652	11,958,286	20,236,130	11,793,754
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts ³		258,000	51,600	258,000	51,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	23,532	N/A1	23,532	N/A1
	Special Education - Homebound ⁶	20,298	N/A1	21,415	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		43,830	0	44,947	0

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IV. Lottery Funded Programs				
At-Risk	190,189	141,035	191,364	141,907
Early Reading Intervention	57,573	42,693	59,318	43,987
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	39,945	N/A1	43,230	N/A1
<u>K-3 Primary Class Size Reduction</u>	400,720	297,155	403,888	299,505
School Breakfast ⁶	662	N/A1	563	N/A1
SOL Algebra Readiness	37,593	27,877	37,593	27,877
Virginia Preschool Initiative	99,911	74,089	110,246	81,753
Mentor Teacher Program	3,501	N/A1	3,501	N/A1
Support for School Construction and Operating Costs ⁸	57,345	42,525	23,620	17,516
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	19,104	N/A1	20,622	N/A1
Career and Technical Education ^{4, 5}	15,813	N/A1	15,813	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	70,743	N/A1	71,532	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	30,649	22,728	27,613	20,477
Subtotal - Lottery Funded Programs ³	1,031,607	648,102	1,016,763	633,022
Total State & Local Funds (including SFSF) ⁹	\$21,652,089	\$12,657,988	\$21,555,840	\$12,478,376

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
069	PAGE	3,434.95	3,434.95	3,403.95	3,403.95
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.3181	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	10,450,558	4,875,088	10,262,103	4,787,176
	Sales Tax ⁷	2,783,410	N/A1	2,875,922	N/A1
⇒	Textbooks	176,960	82,550	Eliminated in FY 2012	
⇒	Vocational Education	299,813	139,860	297,108	138,598
⇒	Gifted Education	105,403	49,170	104,452	48,726
⇒	Special Education	1,014,213	473,121	1,005,059	468,851
⇒	Prevention, Intervention & Remediation	283,417	132,212	280,860	131,018
⇒	VRS Retirement (Includes RHCC) ¹¹	454,405	211,976	417,808	194,903
⇒	Social Security	592,600	276,442	587,252	273,948
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	8,583	4,004	10,680	4,982
	Subtotal - SOQ Accounts ³	16,169,361	6,244,423	15,841,244	6,048,202
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	284,000	56,800	284,000	56,800
	Subtotal - Incentive Accounts ³	284,000	56,800	284,000	56,800
III. Categorical Programs:					
	Adult Education ⁵	2,880	N/A1	2,880	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	21,680	N/A1	21,680	N/A1
	Special Education - Homebound ⁶	7,535	N/A1	7,950	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	3,072	N/A1	3,390	N/A1
	Subtotal - Categorical Accounts ³	35,167	0	35,900	0

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IV. Lottery Funded Programs				
At-Risk	284,229	132,590	281,314	131,230
Early Reading Intervention	58,013	27,063	58,013	27,063
Enrollment Loss	68,801	N/A1	65,426	N/A1
Foster Care ⁶	14,470	N/A1	15,430	N/A1
<u>K-3 Primary Class Size Reduction</u>	399,352	186,294	394,964	184,247
School Breakfast ⁶	10,459	N/A1	13,418	N/A1
SOL Algebra Readiness	38,222	17,830	38,222	17,830
Virginia Preschool Initiative	343,678	160,323	347,769	162,231
Mentor Teacher Program	3,771	N/A1	3,771	N/A1
Support for School Construction and Operating Costs ⁸	45,394	21,176	18,407	8,587
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	15,717	N/A1	15,717	N/A1
Special Education-Regional Tuition ^{4, 6}	580,005	N/A1	664,867	N/A1
Career and Technical Education ^{4, 5}	42,487	N/A1	42,487	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	120,239	N/A1	132,420	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	12,951	6,042	11,574	5,399
Subtotal - Lottery Funded Programs ³	2,037,788	551,318	2,103,799	536,587
Total State & Local Funds (including SFSF) ⁹	\$18,526,316	\$6,852,541	\$18,264,943	\$6,641,589

¹ "N/A" = no local match required for this program.

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
070	PATRICK	2,474.05	2,474.05	2,451.55	2,451.55
2010-2012 Composite Index		FY 2011		FY 2012	
0.2439		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	8,236,407	2,656,870	8,081,269	2,606,826
	Sales Tax ⁷	2,332,994	N/A1	2,410,536	N/A1
⇒	Textbooks	141,326	45,588	Eliminated in FY 2012	
⇒	Vocational Education	248,794	80,255	246,531	79,525
⇒	Gifted Education	84,178	27,154	83,413	26,907
⇒	Special Education	1,139,213	367,483	1,128,853	364,141
⇒	Prevention, Intervention & Remediation	256,276	82,669	253,946	81,917
⇒	VRS Retirement (Includes RHCC) ¹¹	394,703	127,322	363,309	117,195
⇒	Social Security	514,423	165,941	509,745	164,432
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	23,135	7,463	29,211	9,423
Subtotal - SOQ Accounts ³		13,371,449	3,560,745	13,106,813	3,450,366
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	63,166	N/A1	62,141	N/A1
	Technology - VPSA	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts ³		295,166	46,400	294,141	46,400
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	16,008	N/A1	16,008	N/A1
	Special Education - Homebound ⁶	23,731	N/A1	25,036	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		39,739	0	41,044	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	325,410	104,970	322,082	103,896
Early Reading Intervention	50,541	16,303	48,244	15,562
Enrollment Loss	53,014	N/A1	51,912	N/A1
Foster Care ⁶	0	N/A1	0	N/A1
<u>K-3 Primary Class Size Reduction</u>	255,921	82,554	253,337	81,721
School Breakfast ⁶	9,652	N/A1	12,909	N/A1
SOL Algebra Readiness	37,672	12,152	37,672	12,152
Virginia Preschool Initiative	158,781	51,219	158,781	51,219
Mentor Teacher Program	2,155	N/A1	2,155	N/A1
Support for School Construction and Operating Costs ⁸	36,253	11,694	14,699	4,742
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	18,580	N/A1	20,056	N/A1
Career and Technical Education ^{4, 5}	29,899	N/A1	29,899	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	118,779	N/A1	119,818	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	34,911	11,262	31,655	10,211
Subtotal - Lottery Funded Programs ³	1,139,427	290,154	1,111,078	279,503
Total State & Local Funds (including SFSF) ⁹	\$14,845,781	\$3,897,299	\$14,553,076	\$3,776,269

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
071	PITTSYLVANIA	8,991.50	8,991.50	9,027.05	9,027.05
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.2401	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	28,752,408	9,084,687	28,666,054	9,057,402
	Sales Tax ⁷	8,064,512	N/A1	8,332,553	N/A1
⇒	Textbooks	516,206	163,102	Eliminated in FY 2012	
⇒	Vocational Education	1,414,357	446,884	1,419,949	448,651
⇒	Gifted Education	307,469	97,149	308,684	97,533
⇒	Special Education	4,352,392	1,375,193	4,369,600	1,380,630
⇒	Prevention, Intervention & Remediation	854,080	269,857	857,457	270,924
⇒	VRS Retirement (Includes RHCC) ¹¹	1,434,855	453,360	1,337,633	422,642
⇒	Social Security	1,878,976	593,686	1,886,405	596,034
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	45,678	14,432	57,724	18,239
	Subtotal - SOQ Accounts ³	47,620,933	12,498,350	47,236,059	12,292,055
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	896,895	N/A1	895,403	N/A1
	Technology - VPSA	544,000	103,600	544,000	103,600
	Subtotal - Incentive Accounts ³	1,440,895	103,600	1,439,403	103,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	59,102	N/A1	59,102	N/A1
	Special Education - Homebound ⁶	86,279	N/A1	91,024	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	3,452	N/A1	3,809	N/A1
	Subtotal - Categorical Accounts ³	148,833	0	153,935	0

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IV. Lottery Funded Programs					
At-Risk	850,910	268,856	853,814	269,773	
Early Reading Intervention	152,386	48,148	152,386	48,148	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	44,983	N/A1	47,258	N/A1	
<u>K-3 Primary Class Size Reduction</u>	1,182,682	373,683	1,185,224	374,486	
School Breakfast ⁶	34,735	N/A1	36,316	N/A1	
SOL Algebra Readiness	120,625	38,113	120,625	38,113	
Virginia Preschool Initiative	1,003,068	316,932	1,012,187	319,813	
Mentor Teacher Program	10,504	N/A1	10,504	N/A1	
Support for School Construction and Operating Costs ⁸	132,417	41,839	54,397	17,187	
<u>Alternative Education ^{4, 5}</u>	158,370	N/A1	158,261	N/A1	
ISAEF	23,576	N/A1	23,576	N/A1	
Special Education-Regional Tuition ^{4, 6}	60,182	N/A1	64,962	N/A1	
Career and Technical Education ^{4, 5}	74,331	N/A1	74,331	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	224,482	N/A1	229,007	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	68,929	21,779	62,554	19,765	
Subtotal - Lottery Funded Programs ³	4,142,180	1,109,350	4,085,402	1,087,285	
Total State & Local Funds (including SFSF) ⁹	\$53,352,841	\$13,711,300	\$52,914,799	\$13,482,940	

¹ "N/A" = no local match required for this program.

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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
072	POWHATAN	4,449.55	4,449.55	4,481.30	4,481.30
2010-2012 Composite Index		FY 2011		FY 2012	
0.3969		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	11,693,265	7,695,336	11,704,424	7,702,679
	Sales Tax ⁷	3,904,794	N/A1	4,034,578	N/A1
⇒	Textbooks	202,740	133,423	Eliminated in FY 2012	
⇒	Vocational Education	220,049	144,814	221,619	145,847
⇒	Gifted Education	120,759	79,471	121,620	80,038
⇒	Special Education	1,406,166	925,398	1,416,200	932,001
⇒	Prevention, Intervention & Remediation	80,506	52,981	81,080	53,359
⇒	VRS Retirement (Includes RHCC) ¹¹	507,186	333,779	472,968	311,260
⇒	Social Security	662,830	436,209	667,560	439,321
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	4,843	3,187	6,455	4,248
Subtotal - SOQ Accounts ³		18,803,137	9,804,598	18,726,504	9,668,753
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	460,520	N/A1	461,156	N/A1
	Technology - VPSA	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts ³		692,520	41,200	693,156	41,200
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,139	N/A1	15,139	N/A1
	Special Education - Homebound ⁶	25,413	N/A1	26,811	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		40,552	0	41,950	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	25,039	16,478	25,198	16,583	
Early Reading Intervention	49,476	32,560	49,476	32,560	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	49,903	N/A1	52,465	N/A1	
<u>K-3 Primary Class Size Reduction</u>	0	0	0	0	
School Breakfast ⁶	4,658	N/A1	5,294	N/A1	
SOL Algebra Readiness	11,268	7,415	11,268	7,415	
Virginia Preschool Initiative	47,042	30,958	50,660	33,339	
Mentor Teacher Program	3,232	N/A1	3,232	N/A1	
Support for School Construction and Operating Costs ⁸	52,007	34,226	21,432	14,105	
<u>Alternative Education ^{4, 5}</u>	147,097	N/A1	147,050	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	57,068	N/A1	57,068	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	52,206	N/A1	49,443	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	7,307	4,809	6,995	4,603	
Subtotal - Lottery Funded Programs ³	522,020	126,446	495,298	108,605	
Total State & Local Funds (including SFSF) ⁹	\$20,058,229	\$9,972,244	\$19,956,908	\$9,818,558	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
073	PRINCE EDWARD	2,438.95	2,438.95	2,409.70	2,409.70
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.3043	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,262,542	3,176,644	7,094,799	3,103,273
	Sales Tax ⁷	2,562,857	N/A1	2,648,038	N/A1
⇒	Textbooks	128,192	56,071	Eliminated in FY 2012	
⇒	Vocational Education	193,433	84,608	191,113	83,593
⇒	Gifted Education	76,355	33,398	75,439	32,997
⇒	Special Education	1,359,119	594,480	1,342,819	587,351
⇒	Prevention, Intervention & Remediation	334,265	146,208	330,256	144,455
⇒	VRS Retirement (Includes RHCC) ¹¹	371,594	162,536	340,315	148,854
⇒	Social Security	485,278	212,261	479,458	209,716
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	1,057	462	1,271	556
	Subtotal - SOQ Accounts ³	12,774,692	4,466,668	12,503,509	4,310,795
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	552,142	N/A1	541,469	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts ³	680,142	25,600	669,469	25,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	13,727	N/A1	13,727	N/A1
	Special Education - Homebound ⁶	26,393	N/A1	27,845	N/A1
	Special Education - State-Operated Programs ⁵	261,136	N/A1	271,769	N/A1
	Special Education - Jails ⁶	81,730	N/A1	86,629	N/A1
	Subtotal - Categorical Accounts ³	382,986	0	399,970	0

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IV. Lottery Funded Programs				
At-Risk	465,230	203,492	459,433	200,957
Early Reading Intervention	35,935	15,718	33,821	14,793
Enrollment Loss	60,766	N/A1	60,278	N/A1
Foster Care ⁶	44,719	N/A1	47,363	N/A1
<u>K-3 Primary Class Size Reduction</u>	428,477	187,416	422,830	184,946
School Breakfast ⁶	3,157	N/A1	3,276	N/A1
SOL Algebra Readiness	41,109	17,981	41,109	17,981
Virginia Preschool Initiative	492,556	215,445	492,556	215,445
Mentor Teacher Program	808	N/A1	808	N/A1
Support for School Construction and Operating Costs ⁸	32,884	14,383	13,294	5,815
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	9,021	N/A1	9,021	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	112,795	N/A1	114,070	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	1,595	698	1,378	603
Subtotal - Lottery Funded Programs ³	1,736,911	655,133	1,707,096	640,540
Total State & Local Funds (including SFSF) ⁹	\$15,574,731	\$5,147,401	\$15,280,044	\$4,976,935

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Projected Entitlements Based on Senate Amendments to SB 30
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
074	PRINCE GEORGE	6,416.70	6,416.70	6,786.20	6,786.20
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.2345	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	21,269,510	6,515,611	22,560,460	6,911,075
	Sales Tax ⁷	5,222,384	N/A1	5,395,961	N/A1
⇒	Textbooks	371,100	113,681	Eliminated in FY 2012	
⇒	Vocational Education	501,022	153,481	529,873	162,319
⇒	Gifted Education	221,039	67,712	233,768	71,611
⇒	Special Education	2,470,728	756,872	2,613,003	800,456
⇒	Prevention, Intervention & Remediation	378,223	115,863	400,002	122,535
⇒	VRS Retirement (Includes RHCC) ¹¹	938,189	287,401	919,486	281,671
⇒	Social Security	1,223,084	374,674	1,293,514	396,250
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	16,612	5,089	20,782	6,366
	Subtotal - SOQ Accounts ³	32,611,891	8,390,384	33,966,849	8,752,283
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	654,594	N/A1	692,509	N/A1
	Technology - VPSA	284,000	51,600	284,000	51,600
	Subtotal - Incentive Accounts ³	938,594	51,600	976,509	51,600
III. Categorical Programs:					
	Adult Education ⁵	4,501	N/A1	4,501	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	29,306	N/A1	29,306	N/A1
	Special Education - Homebound ⁶	13,404	N/A1	14,141	N/A1
	Special Education - State-Operated Programs ⁵	358,283	N/A1	390,981	N/A1
	Special Education - Jails ⁶	241,389	N/A1	266,342	N/A1
	Subtotal - Categorical Accounts ³	646,882	0	705,270	0

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IV. Lottery Funded Programs				
At-Risk	222,814	68,256	235,267	72,071
Early Reading Intervention	120,947	37,050	127,924	39,188
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	33,549	N/A1	35,687	N/A1
<u>K-3 Primary Class Size Reduction</u>	546,438	167,393	577,908	177,034
School Breakfast ⁶	19,483	N/A1	21,935	N/A1
SOL Algebra Readiness	50,001	15,317	54,769	16,778
Virginia Preschool Initiative	514,416	157,584	523,602	160,398
Mentor Teacher Program	6,733	N/A1	6,733	N/A1
Support for School Construction and Operating Costs ⁸	95,194	29,161	41,195	12,620
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	57,101	N/A1	57,101	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	97,467	N/A1	97,817	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	25,067	7,679	22,521	6,899
Subtotal - Lottery Funded Programs ³	1,797,070	482,440	1,810,318	484,988
Total State & Local Funds (including SFSF) ⁹	\$35,994,437	\$8,924,424	\$37,458,946	\$9,288,871

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
075	PRINCE WILLIAM	77,712.54	77,712.54	81,058.50	81,058.50
2010-2012 Composite Index		FY 2011		FY 2012	
0.4036		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	219,414,177	148,483,504	228,681,593	154,755,015
	Sales Tax ⁷	60,142,989	N/A1	62,141,966	N/A1
⇒	Textbooks	3,501,573	2,369,609	Eliminated in FY 2012	
⇒	Vocational Education	3,197,995	2,164,170	3,335,687	2,257,350
⇒	Gifted Education	2,271,040	1,536,874	2,368,821	1,603,045
⇒	Special Education	17,334,062	11,730,428	18,080,390	12,235,489
⇒	Prevention, Intervention & Remediation	3,893,212	2,634,642	4,060,836	2,748,078
⇒	VRS Retirement (Includes RHCC) ¹¹	9,084,161	6,147,497	8,798,479	5,954,168
⇒	Social Security	11,911,374	8,060,749	12,375,882	8,375,094
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	3,531,729	2,390,017	4,498,042	3,043,946
Subtotal - SOQ Accounts ³		334,282,312	185,517,490	344,341,695	190,972,185
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	161,360	N/A1	325,316	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	2,286,000	441,600	2,286,000	441,600
Subtotal - Incentive Accounts ³		2,447,360	441,600	2,611,316	441,600
III. Categorical Programs:					
	Adult Education ⁵	18,900	N/A1	18,900	N/A1
	Virtual Virginia ⁶	392,000	N/A1	392,000	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	396,109	N/A1	396,109	N/A1
	Special Education - Homebound ⁶	317,821	N/A1	335,301	N/A1
	Special Education - State-Operated Programs ⁵	1,017,616	N/A1	1,086,192	N/A1
	Special Education - Jails ⁶	256,250	N/A1	294,489	N/A1
Subtotal - Categorical Accounts ³		2,398,696	0	2,522,991	0

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IV. Lottery Funded Programs				
At-Risk	2,514,786	1,701,824	2,617,696	1,771,466
Early Reading Intervention	1,245,932	843,156	1,299,670	879,522
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	878,504	N/A1	923,044	N/A1
<u>K-3 Primary Class Size Reduction</u>	4,874,312	3,298,579	5,077,628	3,436,168
School Breakfast ⁶	120,195	N/A1	139,087	N/A1
SOL Algebra Readiness	546,735	369,990	569,122	385,140
Virginia Preschool Initiative	4,877,359	3,300,641	5,031,230	3,404,769
Mentor Teacher Program	39,321	N/A1	39,321	N/A1
Support for School Construction and Operating Costs ⁸	898,220	607,849	383,362	259,432
<u>Alternative Education</u> ^{4, 5}	254,853	N/A1	254,892	N/A1
ISAEF	47,152	N/A1	47,152	N/A1
Special Education-Regional Tuition ^{4, 6}	17,282,835	N/A1	19,238,771	N/A1
Career and Technical Education ^{4, 5}	386,706	N/A1	386,706	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	2,127,848	N/A1	2,181,659	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	5,329,481	3,606,604	4,874,419	3,298,651
Subtotal - Lottery Funded Programs ³	41,424,239	13,728,643	43,063,760	13,435,148
Total State & Local Funds (including SFSF) ⁹	\$380,552,607	\$199,687,733	\$392,539,762	\$204,848,933

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
077	PULASKI	4,440.95	4,440.95	4,335.50	4,335.50
2010-2012 Composite Index		FY 2011		FY 2012	
0.2870		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	13,756,031	5,537,140	13,261,979	5,338,272
	Sales Tax ⁷	3,968,525	N/A1	4,100,427	N/A1
⇒	Textbooks	239,221	96,292	Eliminated in FY 2012	
⇒	Vocational Education	449,628	180,986	438,952	176,689
⇒	Gifted Education	142,488	57,355	139,105	55,993
⇒	Special Education	1,795,347	722,671	1,752,717	705,512
⇒	Prevention, Intervention & Remediation	417,964	168,241	408,040	164,246
⇒	VRS Retirement (Includes RHCC) ¹¹	642,779	258,734	581,148	233,926
⇒	Social Security	839,095	337,756	819,171	329,736
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	5,725	2,304	7,259	2,922
Subtotal - SOQ Accounts ³		22,256,803	7,361,479	21,508,798	7,007,296
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	406,183	N/A1	406,183	N/A1
	Composite Index Hold Harmless	401,954	N/A1	388,839	N/A1
	Technology - VPSA	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts ³		1,092,137	51,600	1,079,022	51,600
III. Categorical Programs:					
	Adult Education ⁵	6,164	N/A1	6,164	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	27,461	N/A1	27,461	N/A1
	Special Education - Homebound ⁶	35,919	N/A1	37,894	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	8,761	N/A1	24,312	N/A1
Subtotal - Categorical Accounts ³		78,305	0	95,831	0

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IV. Lottery Funded Programs					
At-Risk	374,090	150,580	364,974	146,911	
Early Reading Intervention	82,322	33,137	82,322	33,137	
Enrollment Loss	246,895	N/A1	225,800	N/A1	
Foster Care ⁶	49,715	N/A1	51,867	N/A1	
<u>K-3 Primary Class Size Reduction</u>	490,754	197,541	478,126	192,457	
School Breakfast ⁶	11,563	N/A1	15,862	N/A1	
SOL Algebra Readiness	51,120	20,577	51,120	20,577	
Virginia Preschool Initiative	316,572	127,428	316,572	127,428	
Mentor Teacher Program	4,579	N/A1	4,579	N/A1	
Support for School Construction and Operating Costs ⁸	61,365	24,701	24,513	9,867	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	50,714	N/A1	50,714	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	136,173	N/A1	137,479	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	8,639	3,477	7,866	3,166	
Subtotal - Lottery Funded Programs ³	1,900,218	557,441	1,827,510	533,543	
Total State & Local Funds (including SFSF) ⁹	\$25,327,463	\$7,970,520	\$24,511,161	\$7,592,439	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
078	RAPPAHANNOCK	917.70	917.70	905.20	905.20
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.8000	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	849,046	3,396,182	829,052	3,316,207
	Sales Tax ⁷	899,399	N/A1	929,292	N/A1
⇒	Textbooks	13,866	55,466	Eliminated in FY 2012	
⇒	Vocational Education	25,696	102,782	25,346	101,382
⇒	Gifted Education	8,076	32,303	7,966	31,863
⇒	Special Education	143,161	572,645	141,030	564,121
⇒	Prevention, Intervention & Remediation	10,829	43,315	10,500	42,001
⇒	VRS Retirement (Includes RHCC) ¹¹	38,910	155,642	35,665	142,660
⇒	Social Security	50,841	203,362	50,148	200,592
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	304	1,215	365	1,461
	Subtotal - SOQ Accounts ³	2,040,127	4,562,912	2,029,364	4,400,287
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts ³	102,000	20,400	102,000	20,400
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	4,403	N/A1	4,403	N/A1
	Special Education - Homebound ⁶	451	N/A1	476	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	4,854	0	4,879	0

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IV. Lottery Funded Programs				
At-Risk	8,026	32,104	7,896	31,584
Early Reading Intervention	3,038	12,152	3,038	12,152
Enrollment Loss	3,510	N/A1	3,435	N/A1
Foster Care ⁶	0	N/A1	0	N/A1
<u>K-3 Primary Class Size Reduction</u>	20,155	80,620	19,764	79,056
School Breakfast ⁶	5,013	N/A1	5,982	N/A1
SOL Algebra Readiness	2,491	9,964	2,491	9,964
Virginia Preschool Initiative	6,000	6,000	9,000	9,000
Mentor Teacher Program	1,347	N/A1	1,347	N/A1
Support for School Construction and Operating Costs ⁸	3,557	14,228	1,436	5,743
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	17,205	N/A1	17,205	N/A1
Career and Technical Education ^{4, 5}	4,388	N/A1	4,388	N/A1
Supplemental Basic Aid	280,234	N/A1	300,228	N/A1
Remedial Summer School ⁶	2,107	N/A1	2,565	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	458	1,833	396	1,583
Subtotal - Lottery Funded Programs ³	365,388	156,901	387,030	149,082
Total State & Local Funds (including SFSF) ⁹	\$2,512,369	\$4,740,213	\$2,523,273	\$4,569,769

¹ "N/A" = no local match required for this program.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
079	RICHMOND	1,219.90	1,219.90	1,224.80	1,224.80
2010-2012 Composite Index		FY 2011		FY 2012	
0.3562		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,537,795	1,957,382	3,533,132	1,954,802
	Sales Tax ⁷	1,003,231	N/A1	1,036,575	N/A1
⇒	Textbooks	59,335	32,829	Eliminated in FY 2012	
⇒	Vocational Education	76,181	42,149	76,487	42,319
⇒	Gifted Education	35,342	19,554	35,484	19,632
⇒	Special Education	473,579	262,021	476,270	263,509
⇒	Prevention, Intervention & Remediation	88,747	49,102	89,103	49,299
⇒	VRS Retirement (Includes RHCC) ¹¹	159,430	88,209	149,031	82,456
⇒	Social Security	208,909	115,585	209,748	116,049
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	20,397	11,285	28,906	15,993
Subtotal - SOQ Accounts ³		5,662,946	2,578,116	5,634,736	2,544,059
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	141,519	N/A1	141,746	N/A1
	Technology - VPSA	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts ³		295,519	25,600	295,746	25,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	6,008	N/A1	6,008	N/A1
	Special Education - Homebound ⁶	2,683	N/A1	2,831	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	6,801	N/A1	7,504	N/A1
Subtotal - Categorical Accounts ³		15,492	0	16,343	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	94,656	52,371	95,103	52,618	
Early Reading Intervention	27,386	15,152	27,386	15,152	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	15,003	N/A1	16,370	N/A1	
<u>K-3 Primary Class Size Reduction</u>	129,813	71,823	130,239	72,058	
School Breakfast ⁶	3,238	N/A1	3,230	N/A1	
SOL Algebra Readiness	12,029	6,655	12,029	6,655	
Virginia Preschool Initiative	0	0	0	0	
Mentor Teacher Program	539	N/A1	539	N/A1	
Support for School Construction and Operating Costs ⁸	15,221	8,421	6,253	3,460	
<u>Alternative Education</u> ^{4, 5}	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	45,878	N/A1	45,878	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	41,870	N/A1	45,114	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	30,780	17,030	31,324	17,331	
Subtotal - Lottery Funded Programs ³	424,272	171,452	421,324	167,274	
Total State & Local Funds (including SFSF) ⁹	\$6,398,229	\$2,775,168	\$6,368,149	\$2,736,933	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
080	ROANOKE	14,403.40	14,403.40	14,263.70	14,263.70
2010-2012 Composite Index		FY 2011		FY 2012	
0.3460		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	37,885,212	20,043,247	37,066,609	19,610,163
	Sales Tax ⁷	14,405,416	N/A1	14,884,210	N/A1
⇒	Textbooks	711,668	376,509	Eliminated in FY 2012	
⇒	Vocational Education	763,006	403,670	755,605	399,754
⇒	Gifted Education	423,892	224,261	419,781	222,086
⇒	Special Education	5,991,008	3,169,555	5,932,900	3,138,813
⇒	Prevention, Intervention & Remediation	405,052	214,294	401,124	212,215
⇒	VRS Retirement (Includes RHCC) ¹¹	1,865,125	986,748	1,716,437	908,084
⇒	Social Security	2,439,734	1,290,746	2,416,071	1,278,227
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	78,482	41,521	99,017	52,385
Subtotal - SOQ Accounts ³		64,968,595	26,750,551	63,691,754	25,821,727
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	879,525	N/A1	864,588	N/A1
	Technology - VPSA	778,000	150,400	778,000	150,400
Subtotal - Incentive Accounts ³		1,657,525	150,400	1,642,588	150,400
III. Categorical Programs:					
	Adult Education ⁵	8,392	N/A1	8,392	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	62,701	N/A1	62,701	N/A1
	Special Education - Homebound ⁶	24,887	N/A1	26,256	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	99,304	N/A1	109,569	N/A1
Subtotal - Categorical Accounts ³		195,284	0	206,918	0

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IV. Lottery Funded Programs					
At-Risk	169,527	89,689	167,714	88,729	
Early Reading Intervention	156,982	83,052	154,995	82,000	
Enrollment Loss	206,376	N/A1	254,156	N/A1	
Foster Care ⁶	332,687	N/A1	349,350	N/A1	
<u>K-3 Primary Class Size Reduction</u>	472,631	250,046	466,693	246,905	
School Breakfast ⁶	27,036	N/A1	31,048	N/A1	
SOL Algebra Readiness	63,183	33,427	61,097	32,323	
Virginia Preschool Initiative	486,576	257,424	494,424	261,576	
Mentor Teacher Program	10,504	N/A1	10,504	N/A1	
Support for School Construction and Operating Costs ⁸	182,556	96,582	73,975	39,136	
<u>Alternative Education ^{4, 5}</u>	94,245	N/A1	94,238	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	73,429	N/A1	99,070	N/A1	
Career and Technical Education ^{4, 5}	97,418	N/A1	97,418	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	125,803	N/A1	142,278	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	118,432	62,657	107,303	56,769	
Subtotal - Lottery Funded Programs ³	2,633,102	872,877	2,619,980	807,438	
Total State & Local Funds (including SFSF) ⁹	\$69,454,506	\$27,773,828	\$68,161,240	\$26,779,565	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
081	ROCKBRIDGE	2,457.00	2,457.00	2,391.05	2,391.05
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.5050	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	5,114,326	5,217,646	4,902,761	5,001,807
	Sales Tax ⁷	2,537,794	N/A1	2,622,143	N/A1
⇒	Textbooks	91,885	93,741	Eliminated in FY 2012	
⇒	Vocational Education	201,892	205,970	196,473	200,442
⇒	Gifted Education	55,946	57,076	54,444	55,544
⇒	Special Education	808,783	825,122	787,074	802,974
⇒	Prevention, Intervention & Remediation	110,676	112,911	107,705	109,881
⇒	VRS Retirement (Includes RHCC) ¹¹	263,919	269,250	239,081	243,911
⇒	Social Security	345,405	352,383	336,134	342,924
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	4,619	4,712	5,686	5,800
	Subtotal - SOQ Accounts ³	9,535,245	7,138,811	9,251,500	6,763,283
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	534,184	N/A1	514,368	N/A1
	Technology - VPSA	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts ³	792,184	51,600	772,368	51,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	13,976	N/A1	13,976	N/A1
	Special Education - Homebound ⁶	9,685	N/A1	10,218	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	23,661	0	24,194	0

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IV. Lottery Funded Programs				
At-Risk	76,577	78,124	74,491	75,996
Early Reading Intervention	34,592	35,291	33,088	33,756
Enrollment Loss	42,317	N/A1	40,559	N/A1
Foster Care ⁶	0	N/A1	0	N/A1
<u>K-3 Primary Class Size Reduction</u>	96,196	98,139	92,999	94,878
School Breakfast ⁶	2,059	N/A1	4,069	N/A1
SOL Algebra Readiness	15,414	15,725	15,414	15,725
Virginia Preschool Initiative	93,000	93,000	96,000	96,000
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction and Operating Costs ⁸	23,570	24,046	9,386	9,575
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	23,576	N/A1	23,576	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	55,757	N/A1	55,757	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	51,010	N/A1	52,597	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	6,970	7,111	6,161	6,286
Subtotal - Lottery Funded Programs ³	521,038	351,436	504,097	332,216
Total State & Local Funds (including SFSF) ⁹	\$10,872,128	\$7,541,847	\$10,552,159	\$7,147,099

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
082	ROCKINGHAM	11,391.05	11,391.05	11,391.20	11,391.20
2010-2012 Composite Index		FY 2011		FY 2012	
0.3489		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	29,923,813	16,035,046	29,653,684	15,890,294
	Sales Tax ⁷	10,791,352	N/A1	11,150,025	N/A1
⇒	Textbooks	560,333	300,261	Eliminated in FY 2012	
⇒	Vocational Education	749,088	401,408	749,098	401,413
⇒	Gifted Education	333,752	178,845	333,756	178,848
⇒	Special Education	2,558,766	1,371,146	2,551,383	1,367,190
⇒	Prevention, Intervention & Remediation	593,337	317,947	593,345	317,951
⇒	VRS Retirement (Includes RHCC) ¹¹	1,364,675	731,278	1,268,275	679,621
⇒	Social Security	1,787,428	957,815	1,780,034	953,854
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	156,975	84,117	188,658	101,095
Subtotal - SOQ Accounts ³		48,819,518	20,377,863	48,268,258	19,890,266
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	1,951,995	N/A1	1,946,450	N/A1
	Technology - VPSA	648,000	124,400	648,000	124,400
Subtotal - Incentive Accounts ³		2,599,995	124,400	2,594,450	124,400
III. Categorical Programs:					
	Adult Education ⁵	16,784	N/A1	16,784	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	69,716	N/A1	69,716	N/A1
	Special Education - Homebound ⁶	35,040	N/A1	36,967	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		121,540	0	123,467	0

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IV. Lottery Funded Programs					
At-Risk	417,246	223,586	416,828	223,362	
Early Reading Intervention	164,199	87,988	164,199	87,988	
Enrollment Loss	4,138	N/A1	0	N/A1	
Foster Care ⁶	112,037	N/A1	119,231	N/A1	
<u>K-3 Primary Class Size Reduction</u>	957,198	512,926	956,997	512,819	
School Breakfast ⁶	24,719	N/A1	24,100	N/A1	
SOL Algebra Readiness	85,254	45,684	85,254	45,684	
Virginia Preschool Initiative	890,705	477,295	906,331	485,669	
Mentor Teacher Program	11,042	N/A1	11,042	N/A1	
Support for School Construction and Operating Costs ⁸	143,736	77,023	58,815	31,517	
<u>Alternative Education</u> ^{4, 5}	0	N/A1	0	N/A1	
ISAEF	31,434	N/A1	31,434	N/A1	
Special Education-Regional Tuition ^{4, 6}	1,640,729	N/A1	1,858,687	N/A1	
Career and Technical Education ^{4, 5}	296,395	N/A1	296,395	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	362,914	N/A1	348,302	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	236,879	126,935	204,444	109,554	
Subtotal - Lottery Funded Programs ³	5,378,626	1,551,437	5,482,059	1,496,593	
Total State & Local Funds (including SFSF) ⁹	\$56,919,679	\$22,053,700	\$56,468,234	\$21,511,259	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
083	RUSSELL	4,044.20	4,044.20	4,028.50	4,028.50
2010-2012 Composite Index		FY 2011		FY 2012	
0.2113		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	13,892,665	3,721,973	13,739,873	3,681,039
	Sales Tax ⁷	3,051,224	N/A1	3,152,638	N/A1
⇒	Textbooks	240,979	64,560	Eliminated in FY 2012	
⇒	Vocational Education	539,053	144,417	533,783	143,005
⇒	Gifted Education	143,535	38,454	142,978	38,305
⇒	Special Education	1,843,624	493,924	1,833,289	491,155
⇒	Prevention, Intervention & Remediation	462,501	123,908	460,705	123,427
⇒	VRS Retirement (Includes RHCC) ¹¹	669,829	179,453	619,569	165,988
⇒	Social Security	877,157	234,998	873,751	234,086
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	4,108	1,100	5,353	1,434
Subtotal - SOQ Accounts ³		21,724,675	5,002,787	21,361,939	4,878,439
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	75,886	N/A1	75,237	N/A1
	Technology - VPSA	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts ³		489,886	77,600	489,237	77,600
III. Categorical Programs:					
	Adult Education ⁵	6,338	N/A1	6,338	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	24,116	N/A1	24,116	N/A1
	Special Education - Homebound ⁶	97,145	N/A1	102,488	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		127,599	0	132,942	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	536,122	143,632	533,915	143,041	
Early Reading Intervention	59,910	16,050	57,513	15,408	
Enrollment Loss	49,052	N/A1	37,487	N/A1	
Foster Care ⁶	15,993	N/A1	17,124	N/A1	
<u>K-3 Primary Class Size Reduction</u>	577,059	154,599	574,366	153,878	
School Breakfast ⁶	11,626	N/A1	14,943	N/A1	
SOL Algebra Readiness	63,975	17,139	63,975	17,139	
Virginia Preschool Initiative	520,542	139,458	525,274	140,726	
Mentor Teacher Program	8,080	N/A1	8,080	N/A1	
Support for School Construction and Operating Costs ⁸	61,816	16,561	25,196	6,750	
<u>Alternative Education</u> ^{4, 5}	734,145	N/A1	733,831	N/A1	
ISAEP	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	62,764	N/A1	62,764	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	178,445	N/A1	178,445	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	6,198	1,661	5,801	1,554	
Subtotal - Lottery Funded Programs ³	2,901,444	489,100	2,854,431	478,496	
Total State & Local Funds (including SFSF) ⁹	\$25,243,604	\$5,569,487	\$24,838,549	\$5,434,535	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
084	SCOTT	3,745.80	3,745.80	3,735.85	3,735.85
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.1821	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	14,385,562	3,202,850	14,249,582	3,172,575
	Sales Tax ⁷	3,122,116	N/A1	3,225,886	N/A1
⇒	Textbooks	231,462	51,533	Eliminated in FY 2012	
⇒	Vocational Education	425,853	94,813	424,722	94,561
⇒	Gifted Education	137,866	30,695	137,500	30,613
⇒	Special Education	1,737,112	386,756	1,729,442	385,049
⇒	Prevention, Intervention & Remediation	382,961	85,264	381,944	85,037
⇒	VRS Retirement (Includes RHCC) ¹¹	640,311	142,561	592,777	131,978
⇒	Social Security	839,451	186,898	837,221	186,402
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	5,147	1,146	6,619	1,474
	Subtotal - SOQ Accounts ³	21,907,841	4,182,516	21,585,693	4,087,689
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	414,000	77,600	414,000	77,600
	Subtotal - Incentive Accounts ³	414,000	77,600	414,000	77,600
III. Categorical Programs:					
	Adult Education ⁵	5,300	N/A1	5,300	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	24,343	N/A1	24,343	N/A1
	Special Education - Homebound ⁶	133,653	N/A1	141,003	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	831	N/A1	917	N/A1
	Subtotal - Categorical Accounts ³	164,127	0	171,563	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	497,453	110,755	495,935	110,417	
Early Reading Intervention	74,553	16,599	74,553	16,599	
Enrollment Loss	31,661	N/A1	32,257	N/A1	
Foster Care ⁶	26,277	N/A1	27,498	N/A1	
<u>K-3 Primary Class Size Reduction</u>	499,181	111,139	497,691	110,808	
School Breakfast ⁶	9,423	N/A1	10,716	N/A1	
SOL Algebra Readiness	58,641	13,056	58,641	13,056	
Virginia Preschool Initiative	0	0	0	0	
Mentor Teacher Program	3,501	N/A1	3,501	N/A1	
Support for School Construction and Operating Costs ⁸	59,374	13,219	24,231	5,395	
<u>Alternative Education ^{4, 5}</u>	263,234	N/A1	262,951	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	30,716	N/A1	30,716	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	209,400	N/A1	209,400	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	7,767	1,729	7,172	1,597	
Subtotal - Lottery Funded Programs ³	1,779,040	266,497	1,743,122	257,872	
Total State & Local Funds (including SFSF) ⁹	\$24,265,008	\$4,526,613	\$23,914,378	\$4,423,161	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
085	SHENANDOAH	5,980.80	5,980.80	5,946.40	5,946.40
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.4030	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	15,395,408	10,392,545	15,171,166	10,241,173
	Sales Tax ⁷	5,066,994	N/A1	5,235,406	N/A1
⇒	Textbooks	269,754	182,095	Eliminated in FY 2012	
⇒	Vocational Education	539,151	363,950	536,050	361,856
⇒	Gifted Education	160,674	108,462	159,750	107,838
⇒	Special Education	1,188,989	802,617	1,182,150	798,001
⇒	Prevention, Intervention & Remediation	310,637	209,693	308,850	208,487
⇒	VRS Retirement (Includes RHCC) ¹¹	660,549	445,899	610,600	412,181
⇒	Social Security	864,070	583,284	859,100	579,929
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	65,035	43,901	81,037	54,703
	Subtotal - SOQ Accounts ³	24,521,261	13,132,446	24,144,110	12,764,168
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	168,595	N/A1	168,595	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	310,000	56,800	310,000	56,800
	Subtotal - Incentive Accounts ³	478,595	56,800	478,595	56,800
III. Categorical Programs:					
	Adult Education ⁵	2,071	N/A1	2,071	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	28,517	N/A1	28,517	N/A1
	Special Education - Homebound ⁶	5,760	N/A1	6,077	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	36,348	0	36,665	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	229,237	154,745	227,673	153,689
Early Reading Intervention	76,185	51,428	74,371	50,204
Enrollment Loss	39,093	N/A1	39,489	N/A1
Foster Care ⁶	26,094	N/A1	28,045	N/A1
<u>K-3 Primary Class Size Reduction</u>	498,449	336,474	494,957	334,117
School Breakfast ⁶	8,344	N/A1	10,916	N/A1
SOL Algebra Readiness	44,617	30,118	44,617	30,118
Virginia Preschool Initiative	390,438	263,562	404,766	273,234
Mentor Teacher Program	7,810	N/A1	7,810	N/A1
Support for School Construction and Operating Costs ⁸	69,197	46,711	28,152	19,003
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	15,717	N/A1	15,717	N/A1
Special Education-Regional Tuition ^{4, 6}	1,004,154	N/A1	1,099,116	N/A1
Career and Technical Education ^{4, 5}	91,421	N/A1	91,421	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	84,762	N/A1	84,762	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	98,139	66,248	87,818	59,281
Subtotal - Lottery Funded Programs ³	2,683,657	949,286	2,739,630	919,646
Total State & Local Funds (including SFSF) ⁹	\$27,719,861	\$14,138,532	\$27,399,000	\$13,740,614

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
086	SMYTH	4,727.75	4,727.75	4,677.20	4,677.20
2010-2012 Composite Index		FY 2011		FY 2012	
0.2100		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	16,735,803	4,448,758	16,401,946	4,360,011
	Sales Tax ⁷	4,037,985	N/A1	4,172,196	N/A1
⇒	Textbooks	282,173	75,008	Eliminated in FY 2012	
⇒	Vocational Education	746,985	198,566	738,998	196,442
⇒	Gifted Education	168,072	44,677	166,274	44,200
⇒	Special Education	2,397,820	637,395	2,372,182	630,580
⇒	Prevention, Intervention & Remediation	552,769	146,938	546,858	145,367
⇒	VRS Retirement (Includes RHCC) ¹¹	803,008	213,458	738,998	196,442
⇒	Social Security	1,049,513	278,985	1,038,292	276,002
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	7,372	1,960	9,074	2,412
Subtotal - SOQ Accounts ³		26,781,500	6,045,745	26,184,818	5,851,456
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	228,332	N/A1	224,050	N/A1
	Technology - VPSA	388,000	77,600	388,000	77,600
Subtotal - Incentive Accounts ³		616,332	77,600	612,050	77,600
III. Categorical Programs:					
	Adult Education ⁵	11,961	N/A1	11,961	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	30,627	N/A1	30,627	N/A1
	Special Education - Homebound ⁶	10,582	N/A1	11,164	N/A1
	Special Education - State-Operated Programs ⁵	564,680	N/A1	577,139	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		617,850	0	630,891	0

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IV. Lottery Funded Programs				
At-Risk	640,857	170,354	633,529	168,406
Early Reading Intervention	52,807	14,037	50,407	13,399
Enrollment Loss	156,486	N/A1	124,095	N/A1
Foster Care ⁶	53,896	N/A1	57,048	N/A1
<u>K-3 Primary Class Size Reduction</u>	639,504	169,995	632,101	168,027
School Breakfast ⁶	7,096	N/A1	9,505	N/A1
SOL Algebra Readiness	73,802	19,618	73,802	19,618
Virginia Preschool Initiative	426,600	113,400	426,600	113,400
Mentor Teacher Program	4,040	N/A1	4,040	N/A1
Support for School Construction and Operating Costs ⁸	72,383	19,241	29,301	7,789
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	23,576	N/A1	23,576	N/A1
Special Education-Regional Tuition ^{4, 6}	306,239	N/A1	301,395	N/A1
Career and Technical Education ^{4, 5}	104,113	N/A1	104,113	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	148,708	N/A1	153,774	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	11,124	2,957	9,833	2,614
Subtotal - Lottery Funded Programs ³	2,721,230	509,602	2,633,119	493,253
Total State & Local Funds (including SFSF) ⁹	\$30,736,912	\$6,632,947	\$30,060,878	\$6,422,309

¹ "N/A" = no local match required for this program.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
087	SOUTHAMPTON	2,829.90	2,829.90	2,843.80	2,843.80
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.2896	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	8,986,260	3,663,318	8,971,609	3,657,345
	Sales Tax ⁷	2,419,640	N/A1	2,500,062	N/A1
⇒	Textbooks	151,883	61,916	Eliminated in FY 2012	
⇒	Vocational Education	197,015	80,315	197,983	80,709
⇒	Gifted Education	90,466	36,879	90,911	37,060
⇒	Special Education	1,523,854	621,211	1,533,359	625,085
⇒	Prevention, Intervention & Remediation	249,285	101,623	250,509	102,122
⇒	VRS Retirement (Includes RHCC) ¹¹	428,207	174,562	400,007	163,066
⇒	Social Security	560,891	228,651	563,646	229,774
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	0	0	0	0
	Subtotal - SOQ Accounts ³	14,607,501	4,968,475	14,508,086	4,895,161
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	638,140	N/A1	639,826	N/A1
	Technology - VPSA	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts ³	844,140	41,200	845,826	41,200
III. Categorical Programs:					
	Adult Education ⁵	3,078	N/A1	3,078	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	13,859	N/A1	13,859	N/A1
	Special Education - Homebound ⁶	1,382	N/A1	1,458	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	18,319	0	18,395	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	213,838	87,173	214,562	87,468
Early Reading Intervention	51,804	21,118	51,804	21,118
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	30,262	N/A1	31,221	N/A1
<u>K-3 Primary Class Size Reduction</u>	189,082	77,081	189,525	77,261
School Breakfast ⁶	8,236	N/A1	9,902	N/A1
SOL Algebra Readiness	28,812	11,745	28,812	11,745
Virginia Preschool Initiative	200,333	81,667	200,333	81,667
Mentor Teacher Program	4,579	N/A1	4,579	N/A1
Support for School Construction and Operating Costs ⁸	38,961	15,883	16,020	6,531
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	15,717	N/A1	15,717	N/A1
Special Education-Regional Tuition ^{4, 6}	736,639	N/A1	785,553	N/A1
Career and Technical Education ^{4, 5}	29,450	N/A1	29,450	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	83,293	N/A1	84,269	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	0	0	0	0
Subtotal - Lottery Funded Programs ³	1,631,006	294,667	1,661,747	285,790
Total State & Local Funds (including SFSF) ⁹	\$17,100,966	\$5,304,342	\$17,034,054	\$5,222,151

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
088	SPOTSYLVANIA	23,672.20	23,672.20	23,570.50	23,570.50
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.3594	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	65,184,346	36,570,799	64,295,483	36,072,114
	Sales Tax ⁷	21,553,344	N/A1	22,269,714	N/A1
⇒	Textbooks	1,145,671	642,763	Eliminated in FY 2012	
⇒	Vocational Education	1,395,126	782,717	1,389,132	779,354
⇒	Gifted Education	697,563	391,358	694,566	389,677
⇒	Special Education	6,823,985	3,828,505	6,794,668	3,812,057
⇒	Prevention, Intervention & Remediation	909,865	510,467	905,956	508,274
⇒	VRS Retirement (Includes RHCC) ¹¹	2,896,403	1,624,988	2,672,569	1,499,409
⇒	Social Security	3,791,103	2,126,947	3,774,816	2,117,809
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	176,473	99,008	205,602	115,350
	Subtotal - SOQ Accounts ³	104,573,879	46,577,552	103,002,506	45,294,044
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	900,419	N/A1	900,419	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	830,000	160,800	830,000	160,800
	Subtotal - Incentive Accounts ³	1,730,419	160,800	1,730,419	160,800
III. Categorical Programs:					
	Adult Education ⁵	4,640	N/A1	4,640	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	111,064	N/A1	111,064	N/A1
	Special Education - Homebound ⁶	44,910	N/A1	47,380	N/A1
	Special Education - State-Operated Programs ⁵	931,249	N/A1	969,166	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	1,091,863	0	1,132,250	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	493,019	276,602	490,378	275,120	
Early Reading Intervention	354,977	199,155	352,983	198,036	
Enrollment Loss	37,650	N/A1	124,847	N/A1	
Foster Care ⁶	322,203	N/A1	342,312	N/A1	
<u>K-3 Primary Class Size Reduction</u>	1,458,104	818,050	1,451,905	814,572	
School Breakfast ⁶	80,667	N/A1	96,193	N/A1	
SOL Algebra Readiness	132,899	74,561	132,899	74,561	
Virginia Preschool Initiative	887,872	498,129	930,151	521,849	
Mentor Teacher Program	21,007	N/A1	21,007	N/A1	
Support for School Construction and Operating Costs ⁸	293,886	164,881	119,737	67,177	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	31,434	N/A1	31,434	N/A1	
Special Education-Regional Tuition ^{4, 6}	411,145	N/A1	452,028	N/A1	
Career and Technical Education ^{4, 5}	243,167	N/A1	243,167	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	314,226	N/A1	321,561	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	266,302	149,405	222,806	125,002	
Subtotal - Lottery Funded Programs ³	5,348,558	2,180,783	5,333,409	2,076,317	
Total State & Local Funds (including SFSF) ⁹	\$112,744,719	\$48,919,135	\$111,198,584	\$47,531,161	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
089	STAFFORD	27,054.60	27,054.60	27,860.90	27,860.90
2010-2012 Composite Index		FY 2011		FY 2012	
0.3362		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	78,865,539	39,943,649	81,074,222	41,062,298
	Sales Tax ⁷	21,604,186	N/A1	22,322,246	N/A1
⇒	Textbooks	1,356,791	687,184	Eliminated in FY 2012	
⇒	Vocational Education	1,777,926	900,480	1,830,912	927,317
⇒	Gifted Education	826,107	418,405	850,727	430,874
⇒	Special Education	6,177,842	3,128,940	6,361,959	3,222,191
⇒	Prevention, Intervention & Remediation	844,066	427,501	869,221	440,241
⇒	VRS Retirement (Includes RHCC) ¹¹	3,286,468	1,664,523	3,143,991	1,592,362
⇒	Social Security	4,310,122	2,182,982	4,438,576	2,248,040
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	265,219	134,328	338,568	171,477
Subtotal - SOQ Accounts ³		119,314,266	49,487,992	121,230,422	50,094,800
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	856,000	166,000	856,000	166,000
Subtotal - Incentive Accounts ³		856,000	166,000	856,000	166,000
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	132,763	N/A1	132,763	N/A1
	Special Education - Homebound ⁶	53,384	N/A1	56,320	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	274,484	N/A1	302,858	N/A1
Subtotal - Categorical Accounts ³		460,631	0	491,941	0

Virginia Department of Education
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IV. Lottery Funded Programs					
At-Risk	352,147	178,355	362,333	183,514	
Early Reading Intervention	353,367	178,973	363,700	184,206	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	316,184	N/A1	334,339	N/A1	
<u>K-3 Primary Class Size Reduction</u>	943,602	477,914	971,285	491,934	
School Breakfast ⁶	52,744	N/A1	59,481	N/A1	
SOL Algebra Readiness	129,241	65,458	131,410	66,556	
Virginia Preschool Initiative	406,246	205,755	438,108	221,892	
Mentor Teacher Program	28,279	N/A1	28,279	N/A1	
Support for School Construction and Operating Costs ⁸	348,042	176,276	146,658	74,279	
<u>Alternative Education</u> ^{4, 5}	209,307	N/A1	209,272	N/A1	
ISAEF	31,434	N/A1	31,434	N/A1	
Special Education-Regional Tuition ^{4, 6}	9,543	N/A1	10,301	N/A1	
Career and Technical Education ^{4, 5}	143,547	N/A1	143,547	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	725,393	N/A1	743,938	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	400,224	202,704	366,899	185,826	
Subtotal - Lottery Funded Programs ³	4,449,299	1,485,435	4,340,983	1,408,207	
Total State & Local Funds (including SFSF) ⁹	\$125,080,196	\$51,139,427	\$126,919,346	\$51,669,007	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
090	SURRY	925.90	925.90	904.65	904.65
2010-2012 Composite Index		FY 2011		FY 2012	
0.6956		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	1,324,681	3,027,096	1,278,149	2,920,764
	Sales Tax ⁷	878,632	N/A1	907,835	N/A1
⇒	Textbooks	21,293	48,658	Eliminated in FY 2012	
⇒	Vocational Education	103,719	237,013	101,338	231,573
⇒	Gifted Education	12,683	28,983	12,392	28,317
⇒	Special Education	160,087	365,824	156,413	357,428
⇒	Prevention, Intervention & Remediation	43,122	98,541	42,132	96,279
⇒	VRS Retirement (Includes RHCC) ¹¹	63,979	146,201	58,104	132,777
⇒	Social Security	83,708	191,285	81,787	186,895
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	132	301	159	363
Subtotal - SOQ Accounts ³		2,692,036	4,143,902	2,638,309	3,954,396
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	214,805	N/A1	207,913	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		342,805	25,600	335,913	25,600
III. Categorical Programs:					
	Adult Education ⁵	2,280	N/A1	2,280	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	5,149	N/A1	5,149	N/A1
	Special Education - Homebound ⁶	516	N/A1	545	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		7,945	0	7,974	0

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IV. Lottery Funded Programs				
At-Risk	49,976	114,203	48,758	111,419
Early Reading Intervention	5,549	12,680	5,549	12,680
Enrollment Loss	9,402	N/A1	9,008	N/A1
Foster Care ⁶	63,067	N/A1	68,826	N/A1
<u>K-3 Primary Class Size Reduction</u>	52,592	120,181	51,296	117,219
School Breakfast ⁶	5,804	N/A1	7,170	N/A1
SOL Algebra Readiness	5,687	12,996	5,687	12,996
Virginia Preschool Initiative	117,000	117,000	117,000	117,000
Mentor Teacher Program	1,077	N/A1	1,077	N/A1
Support for School Construction and Operating Costs ⁸	5,462	12,482	2,184	4,990
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	3,294	N/A1	3,294	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	17,706	N/A1	17,985	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	199	455	172	393
Subtotal - Lottery Funded Programs ³	344,674	389,997	345,865	376,697
Total State & Local Funds (including SFSF) ⁹	\$3,387,460	\$4,559,499	\$3,328,061	\$4,356,693

¹ "N/A" = no local match required for this program.

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¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
091	SUSSEX	1,183.15	1,183.15	1,153.20	1,153.20
2010-2012 Composite Index		FY 2011		FY 2012	
0.3213		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,922,140	1,856,761	3,787,913	1,793,217
	Sales Tax ⁷	1,076,271	N/A1	1,112,043	N/A1
⇒	Textbooks	60,667	28,720	Eliminated in FY 2012	
⇒	Vocational Education	130,087	61,584	126,794	60,025
⇒	Gifted Education	36,135	17,107	35,220	16,674
⇒	Special Education	649,630	307,538	632,403	299,383
⇒	Prevention, Intervention & Remediation	217,614	103,020	211,323	100,041
⇒	VRS Retirement (Includes RHCC) ¹¹	187,903	88,954	169,841	80,404
⇒	Social Security	245,719	116,325	239,499	113,380
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	4,271	2,022	5,492	2,600
Subtotal - SOQ Accounts ³		6,530,437	2,582,031	6,320,528	2,465,724
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	402,924	N/A1	390,312	N/A1
	Technology - VPSA	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts ³		608,924	41,200	596,312	41,200
III. Categorical Programs:					
	Adult Education ⁵	2,290	N/A1	2,290	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	7,665	N/A1	7,665	N/A1
	Special Education - Homebound ⁶	8,002	N/A1	8,442	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		17,957	0	18,397	0

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IV. Lottery Funded Programs				
At-Risk	336,039	159,083	327,965	155,260
Early Reading Intervention	35,057	16,596	32,995	15,620
Enrollment Loss	67,411	N/A1	68,870	N/A1
Foster Care ⁶	8,730	N/A1	9,003	N/A1
<u>K-3 Primary Class Size Reduction</u>	212,390	100,546	206,878	97,937
School Breakfast ⁶	4,019	N/A1	4,262	N/A1
SOL Algebra Readiness	23,197	10,982	21,135	10,005
Virginia Preschool Initiative	32,578	15,423	28,505	13,494
Mentor Teacher Program	539	N/A1	539	N/A1
Support for School Construction and Operating Costs ⁸	15,562	7,367	6,207	2,938
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	52,718	N/A1	56,905	N/A1
Career and Technical Education ^{4, 5}	4,337	N/A1	4,337	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	69,318	N/A1	68,697	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	6,445	3,051	5,952	2,818
Subtotal - Lottery Funded Programs ³	876,198	313,048	850,107	298,072
Total State & Local Funds (including SFSF) ⁹	\$8,033,516	\$2,936,279	\$7,785,344	\$2,804,996

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
092	TAZEWELL	6,569.95	6,569.95	6,538.20	6,538.20
2010-2012 Composite Index		FY 2011		FY 2012	
0.2487		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	20,902,856	6,919,394	20,642,531	6,833,219
	Sales Tax ⁷	4,882,961	N/A1	5,045,257	N/A1
⇒	Textbooks	372,915	123,445	<i>Eliminated in FY 2012</i>	
⇒	Vocational Education	829,249	274,503	820,329	271,550
⇒	Gifted Education	222,120	73,528	221,047	73,172
⇒	Special Education	2,699,994	893,769	2,686,946	889,450
⇒	Prevention, Intervention & Remediation	686,104	227,119	682,789	226,021
⇒	VRS Retirement (Includes RHCC) ¹¹	1,011,881	334,959	933,308	308,950
⇒	Social Security	1,322,849	437,898	1,316,456	435,781
⇒	Group Life	<i>Premium Holiday</i>		<i>Premium Holiday</i>	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	6,358	2,105	8,433	2,792
Subtotal - SOQ Accounts ³		32,937,288	9,286,720	32,357,096	9,040,935
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	689,505	N/A1	681,699	N/A1
	Technology - VPSA	440,000	88,000	440,000	88,000
Subtotal - Incentive Accounts ³		1,129,505	88,000	1,121,699	88,000
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	38,117	N/A1	38,117	N/A1
	Special Education - Homebound ⁶	88,408	N/A1	93,183	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		126,525	0	131,300	0

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IV. Lottery Funded Programs					
At-Risk	644,653	213,397	640,996	212,186	
Early Reading Intervention	105,006	34,760	105,006	34,760	
Enrollment Loss	84,307	N/A1	70,164	N/A1	
Foster Care ⁶	50,006	N/A1	52,596	N/A1	
<u>K-3 Primary Class Size Reduction</u>	878,933	290,950	874,155	289,368	
School Breakfast ⁶	7,167	N/A1	9,041	N/A1	
SOL Algebra Readiness	86,620	28,673	86,620	28,673	
Virginia Preschool Initiative	351,608	116,391	356,116	117,884	
Mentor Teacher Program	5,656	N/A1	5,656	N/A1	
Support for School Construction and Operating Costs ⁸	95,660	31,666	38,953	12,895	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	23,576	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	54,239	N/A1	54,239	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	19,958	N/A1	19,958	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	9,595	3,176	9,139	3,025	
Subtotal - Lottery Funded Programs ³	2,416,983	719,013	2,346,215	698,791	
Total State & Local Funds (including SFSF) ⁹	\$36,610,301	\$10,093,733	\$35,956,310	\$9,827,726	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
093	WARREN	5,312.70	5,312.70	5,318.25	5,318.25
2010-2012 Composite Index		FY 2011		FY 2012	
0.4204		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	12,889,171	9,348,874	12,794,324	9,280,079
	Sales Tax ⁷	4,978,916	N/A1	5,144,401	N/A1
⇒	Textbooks	232,637	168,738	Eliminated in FY 2012	
⇒	Vocational Education	304,845	221,112	305,163	221,343
⇒	Gifted Education	141,645	102,739	141,793	102,846
⇒	Special Education	1,160,874	842,014	1,162,087	842,894
⇒	Prevention, Intervention & Remediation	258,656	187,611	258,926	187,807
⇒	VRS Retirement (Includes RHCC) ¹¹	581,977	422,124	542,513	393,499
⇒	Social Security	760,573	551,664	761,367	552,241
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	25,001	18,134	30,539	22,151
Subtotal - SOQ Accounts ³		21,334,295	11,863,010	21,141,113	11,602,860
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts ³		258,000	51,600	258,000	51,600
III. Categorical Programs:					
	Adult Education ⁵	2,125	N/A1	2,125	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	26,076	N/A1	26,076	N/A1
	Special Education - Homebound ⁶	8,791	N/A1	9,274	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	32,967	N/A1	35,724	N/A1
Subtotal - Categorical Accounts ³		69,959	0	73,199	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	183,220	132,895	183,319	132,966	
Early Reading Intervention	59,544	43,189	59,544	43,189	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	8,262	N/A1	8,522	N/A1	
<u>K-3 Primary Class Size Reduction</u>	383,717	278,321	384,158	278,640	
School Breakfast ⁶	11,075	N/A1	13,006	N/A1	
SOL Algebra Readiness	35,180	25,517	35,180	25,517	
Virginia Preschool Initiative	330,372	239,628	340,805	247,195	
Mentor Teacher Program	2,963	N/A1	2,963	N/A1	
Support for School Construction and Operating Costs ⁸	59,676	43,284	24,444	17,730	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	8,723	N/A1	8,723	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	24,422	N/A1	24,687	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	37,726	27,364	33,094	24,004	
Subtotal - Lottery Funded Programs ³	1,160,598	790,198	1,134,162	769,241	
Total State & Local Funds (including SFSF) ⁹	\$22,822,852	\$12,704,808	\$22,606,474	\$12,423,701	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
094	WASHINGTON	7,236.10	7,236.10	7,211.15	7,211.15
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.3166	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	20,732,721	9,604,886	20,480,676	9,488,121
	Sales Tax ⁷	6,219,170	N/A1	6,425,877	N/A1
⇒	Textbooks	373,606	173,081	Eliminated in FY 2012	
⇒	Vocational Education	726,937	336,770	724,431	335,608
⇒	Gifted Education	222,532	103,093	221,764	102,737
⇒	Special Education	1,928,609	893,470	1,921,959	890,390
⇒	Prevention, Intervention & Remediation	543,967	252,004	542,091	251,136
⇒	VRS Retirement (Includes RHCC) ¹¹	954,414	442,153	882,130	408,666
⇒	Social Security	1,246,178	577,319	1,241,881	575,329
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	13,644	6,321	18,196	8,430
	Subtotal - SOQ Accounts ³	32,961,777	12,389,097	32,459,005	12,060,417
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	849,449	N/A1	934,797	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	466,000	88,000	466,000	88,000
	Subtotal - Incentive Accounts ³	1,315,449	88,000	1,400,797	88,000
III. Categorical Programs:					
	Adult Education ⁵	4,200	N/A1	4,200	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	42,400	N/A1	42,400	N/A1
	Special Education - Homebound ⁶	45,766	N/A1	48,283	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	2,461	N/A1	2,722	N/A1
	Subtotal - Categorical Accounts ³	94,827	0	97,605	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	455,692	211,109	453,627	210,153	
Early Reading Intervention	43,605	20,201	43,605	20,201	
Enrollment Loss	31,787	N/A1	49,601	N/A1	
Foster Care ⁶	376,755	N/A1	396,988	N/A1	
<u>K-3 Primary Class Size Reduction</u>	729,911	338,147	726,156	336,408	
School Breakfast ⁶	13,104	N/A1	14,024	N/A1	
SOL Algebra Readiness	74,536	34,530	72,459	33,568	
Virginia Preschool Initiative	467,446	216,555	471,546	218,454	
Mentor Teacher Program	2,693	N/A1	2,693	N/A1	
Support for School Construction and Operating Costs ⁸	95,837	44,399	39,080	18,105	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	23,576	N/A1	
Special Education-Regional Tuition ^{4, 6}	189,241	N/A1	204,273	N/A1	
Career and Technical Education ^{4, 5}	188,054	N/A1	188,054	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	171,209	N/A1	163,385	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	20,588	9,538	19,719	9,135	
Subtotal - Lottery Funded Programs ³	2,884,034	874,479	2,868,786	846,024	
Total State & Local Funds (including SFSF) ⁹	\$37,256,087	\$13,351,576	\$36,826,193	\$12,994,441	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
095	WESTMORELAND	1,679.90	1,679.90	1,665.95	1,665.95
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.5020	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,944,675	3,976,360	3,882,572	3,913,757
	Sales Tax ⁷	1,298,256	N/A1	1,341,406	N/A1
⇒	Textbooks	63,204	63,712	Eliminated in FY 2012	
⇒	Vocational Education	81,149	81,801	80,475	81,122
⇒	Gifted Education	37,647	37,949	37,334	37,634
⇒	Special Education	530,398	534,658	525,994	530,219
⇒	Prevention, Intervention & Remediation	173,174	174,565	171,736	173,116
⇒	VRS Retirement (Includes RHCC) ¹¹	177,357	178,782	162,610	163,916
⇒	Social Security	231,735	233,597	228,981	230,821
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	18,696	18,846	22,099	22,277
	Subtotal - SOQ Accounts ³	6,556,291	5,300,270	6,453,208	5,152,862
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	180,000	30,800	180,000	30,800
	Subtotal - Incentive Accounts ³	180,000	30,800	180,000	30,800
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,596	N/A1	9,596	N/A1
	Special Education - Homebound ⁶	5,375	N/A1	5,671	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	14,971	0	15,267	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	212,259	213,964	210,370	212,060
Early Reading Intervention	25,723	25,930	25,723	25,930
Enrollment Loss	11,763	N/A1	9,755	N/A1
Foster Care ⁶	16,960	N/A1	17,709	N/A1
<u>K-3 Primary Class Size Reduction</u>	199,123	200,722	197,106	198,689
School Breakfast ⁶	5,784	N/A1	6,701	N/A1
SOL Algebra Readiness	17,021	17,158	17,021	17,158
Virginia Preschool Initiative	120,000	120,000	66,000	66,000
Mentor Teacher Program	269	N/A1	269	N/A1
Support for School Construction and Operating Costs ⁸	16,213	16,343	6,579	6,632
<u>Alternative Education ^{4, 5}</u>	105,676	N/A1	105,598	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	4,652	N/A1	4,652	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	47,213	N/A1	48,582	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	28,212	28,439	23,949	24,141
Subtotal - Lottery Funded Programs ³	818,728	622,556	747,873	550,610
Total State & Local Funds (including SFSF) ⁹	\$7,569,990	\$5,953,626	\$7,396,348	\$5,734,272

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected Entitlements Based on Senate Amendments to SB 30
(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
096	WISE	6,518.20	6,518.20	6,516.35	6,516.35
2010-2012 Composite Index		FY 2011		FY 2012	
0.1885		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	21,994,714	5,109,062	21,819,620	5,068,390
	Sales Tax ⁷	5,624,106	N/A1	5,811,035	N/A1
⇒	Textbooks	399,623	92,827	Eliminated in FY 2012	
⇒	Vocational Education	999,719	232,221	999,435	232,155
⇒	Gifted Education	238,028	55,291	237,961	55,275
⇒	Special Education	2,062,913	479,185	2,062,327	479,049
⇒	Prevention, Intervention & Remediation	772,270	179,387	772,051	179,336
⇒	VRS Retirement (Includes RHCC) ¹¹	1,052,614	244,507	978,283	227,241
⇒	Social Security	1,375,275	319,457	1,374,885	319,366
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	7,748	1,800	10,168	2,362
Subtotal - SOQ Accounts ³		34,527,010	6,713,737	34,065,765	6,563,174
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	317,125	N/A1	315,017	N/A1
	Technology - VPSA	466,000	88,000	466,000	88,000
Subtotal - Incentive Accounts ³		783,125	88,000	781,017	88,000
III. Categorical Programs:					
	Adult Education ⁵	8,813	N/A1	8,813	N/A1
	Virtual Virginia ⁶	453,300	N/A1	453,300	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	37,210	N/A1	37,210	N/A1
	Special Education - Homebound ⁶	74,795	N/A1	78,908	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		574,118	0	578,231	0

Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	884,570	205,473	883,721	205,276	
Early Reading Intervention	125,749	29,210	125,749	29,210	
Enrollment Loss	10,324	N/A1	5,265	N/A1	
Foster Care ⁶	36,899	N/A1	39,562	N/A1	
<u>K-3 Primary Class Size Reduction</u>	915,994	212,772	913,993	212,308	
School Breakfast ⁶	14,374	N/A1	16,523	N/A1	
SOL Algebra Readiness	103,669	24,081	103,669	24,081	
Virginia Preschool Initiative	540,459	125,541	540,459	125,541	
Mentor Teacher Program	4,309	N/A1	4,309	N/A1	
Support for School Construction and Operating Costs ⁸	102,511	23,812	41,934	9,741	
<u>Alternative Education ^{4, 5}</u>	269,325	N/A1	269,238	N/A1	
ISAEF	23,576	N/A1	23,576	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	126,936	N/A1	126,936	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	98,120	N/A1	99,235	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	11,693	2,716	11,019	2,560	
Subtotal - Lottery Funded Programs ³	3,268,507	623,605	3,205,188	608,717	
Total State & Local Funds (including SFSF) ⁹	\$39,152,760	\$7,425,342	\$38,630,201	\$7,259,891	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education
Projected Entitlements Based on Senate Amendments to SB 30
(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
097	WYTHE	4,168.15	4,168.15	4,135.90	4,135.90
2010-2012 Composite Index		FY 2011		FY 2012	
0.3142		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	12,174,373	5,577,702	11,966,813	5,482,608
	Sales Tax ⁷	3,630,534	N/A1	3,751,203	N/A1
⇒	Textbooks	215,961	98,943	Eliminated in FY 2012	
⇒	Vocational Education	534,543	244,901	530,407	243,006
⇒	Gifted Education	128,633	58,933	127,638	58,477
⇒	Special Education	1,046,217	479,326	1,038,122	475,617
⇒	Prevention, Intervention & Remediation	374,466	171,562	371,568	170,234
⇒	VRS Retirement (Includes RHCC) ¹¹	560,269	256,688	516,225	236,509
⇒	Social Security	734,639	336,576	728,955	333,971
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	744	341	895	410
Subtotal - SOQ Accounts ³		19,400,380	7,224,972	19,031,826	7,000,832
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	544,678	N/A1	536,579	N/A1
	Technology - VPSA	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts ³		984,678	82,800	976,579	82,800
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	26,309	N/A1	26,309	N/A1
	Special Education - Homebound ⁶	24,487	N/A1	25,834	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		50,796	0	52,143	0

Virginia Department of Education
Projected Entitlements Based on Senate Amendments to SB 30
(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	275,498	126,220	273,197	125,165	
Early Reading Intervention	50,010	22,912	47,926	21,957	
Enrollment Loss	61,852	N/A1	65,309	N/A1	
Foster Care ⁶	50,313	N/A1	53,969	N/A1	
<u>K-3 Primary Class Size Reduction</u>	422,146	193,407	418,318	191,653	
School Breakfast ⁶	6,144	N/A1	7,260	N/A1	
SOL Algebra Readiness	40,628	18,614	40,628	18,614	
Virginia Preschool Initiative	242,773	111,227	246,888	113,112	
Mentor Teacher Program	2,424	N/A1	2,424	N/A1	
Support for School Construction and Operating Costs ⁸	55,398	25,381	22,493	10,305	
<u>Alternative Education ^{4, 5}</u>	98,841	N/A1	98,820	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	33,519	N/A1	31,947	N/A1	
Career and Technical Education ^{4, 5}	55,554	N/A1	55,554	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	30,781	N/A1	31,096	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	1,123	514	970	444	
Subtotal - Lottery Funded Programs ³	1,442,720	498,275	1,412,516	481,250	
Total State & Local Funds (including SFSF) ⁹	\$21,878,574	\$7,806,047	\$21,473,064	\$7,564,882	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Virginia Department of Education
Projected Entitlements Based on Senate Amendments to SB 30
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
098	YORK	12,472.40	12,472.40	12,385.75	12,385.75
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.3727	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	33,797,528	20,080,246	33,237,068	19,747,259
	Sales Tax ⁷	11,377,823	N/A1	11,755,988	N/A1
⇒	Textbooks	591,098	351,191	Eliminated in FY 2012	
⇒	Vocational Education	438,140	260,314	435,097	258,505
⇒	Gifted Education	352,077	209,181	349,631	207,728
⇒	Special Education	3,098,279	1,840,792	3,076,754	1,828,003
⇒	Prevention, Intervention & Remediation	234,718	139,454	233,087	138,485
⇒	VRS Retirement (Includes RHCC) ¹¹	1,423,956	846,020	1,313,059	780,133
⇒	Social Security	1,862,097	1,106,334	1,856,930	1,103,264
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	37,299	22,161	45,686	27,144
	Subtotal - SOQ Accounts ³	53,213,015	24,855,693	52,303,300	24,090,521
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	635,502	N/A1	628,440	N/A1
	Technology - VPSA	544,000	108,800	544,000	108,800
	Subtotal - Incentive Accounts ³	1,179,502	108,800	1,172,440	108,800
III. Categorical Programs:					
	Adult Education ⁵	3,712	N/A1	3,712	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	51,932	N/A1	51,932	N/A1
	Special Education - Homebound ⁶	27,252	N/A1	28,751	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	82,896	0	84,395	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	73,701	43,788	73,134	43,451	
Early Reading Intervention	72,428	43,032	72,428	43,032	
Enrollment Loss	99,206	N/A1	104,617	N/A1	
Foster Care ⁶	63,643	N/A1	66,274	N/A1	
<u>K-3 Primary Class Size Reduction</u>	182,661	108,525	181,438	107,798	
School Breakfast ⁶	17,605	N/A1	21,828	N/A1	
SOL Algebra Readiness	35,161	20,890	35,161	20,890	
Virginia Preschool Initiative	15,055	8,945	18,819	11,181	
Mentor Teacher Program	7,002	N/A1	7,002	N/A1	
Support for School Construction and Operating Costs ⁸	151,628	90,087	61,613	36,606	
<u>Alternative Education ^{4, 5}</u>	148,665	N/A1	148,572	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	558,248	N/A1	696,931	N/A1	
Career and Technical Education ^{4, 5}	20,077	N/A1	20,077	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	135,607	N/A1	144,801	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	56,285	33,441	49,509	29,415	
Subtotal - Lottery Funded Programs ³	1,652,689	348,708	1,717,922	292,373	
Total State & Local Funds (including SFSF) ⁹	\$56,128,102	\$25,313,201	\$55,278,057	\$24,491,694	

¹ "N/A" = no local match required for this program.

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¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
101	ALEXANDRIA CITY	11,944.70	11,944.70	12,415.15	12,415.15
2010-2012 Composite Index		FY 2011		FY 2012	
0.8000		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	10,802,114	43,208,455	11,226,682	44,906,727
	Sales Tax ⁷	9,379,955	N/A1	9,691,717	N/A1
⇒	Textbooks	180,484	721,938	Eliminated in FY 2012	
⇒	Vocational Education	215,005	860,018	223,473	893,891
⇒	Gifted Education	117,058	468,232	121,668	486,674
⇒	Special Education	1,794,094	7,176,376	1,864,756	7,459,022
⇒	Prevention, Intervention & Remediation	422,842	1,691,370	441,979	1,767,917
⇒	VRS Retirement (Includes RHCC) ¹¹	535,123	2,140,490	516,470	2,065,881
⇒	Social Security	699,959	2,799,838	727,528	2,910,111
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	217,198	868,792	267,771	1,071,082
Subtotal - SOQ Accounts ³		24,363,832	59,935,509	25,082,043	61,561,305
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	570,000	114,000	570,000	114,000
Subtotal - Incentive Accounts ³		570,000	114,000	570,000	114,000
III. Categorical Programs:					
	Adult Education ⁵	63,349	N/A1	63,349	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	62,872	N/A1	62,872	N/A1
	Special Education - Homebound ⁶	35,888	N/A1	37,862	N/A1
	Special Education - State-Operated Programs ⁵	1,200,522	N/A1	1,249,403	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		1,362,631	0	1,413,486	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	391,991	1,567,964	407,000	1,628,000
Early Reading Intervention	82,095	328,380	85,432	341,728
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	51,610	N/A1	56,316	N/A1
<u>K-3 Primary Class Size Reduction</u>	540,458	2,161,832	560,991	2,243,964
School Breakfast ⁶	36,923	N/A1	43,974	N/A1
SOL Algebra Readiness	43,776	175,104	45,144	180,576
Virginia Preschool Initiative	2,598,000	2,598,000	2,586,000	2,586,000
Mentor Teacher Program	7,541	N/A1	7,541	N/A1
Support for School Construction and Operating Costs ⁸	46,298	185,191	19,690	78,762
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	31,434	N/A1	31,434	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	99,040	N/A1	99,040	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	244,389	N/A1	246,770	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	327,758	1,311,032	290,176	1,160,706
Subtotal - Lottery Funded Programs ³	4,501,312	8,327,503	4,479,508	8,219,736
Total State & Local Funds (including SFSF) ⁹	\$30,797,775	\$68,377,012	\$31,545,037	\$69,895,041

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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected Entitlements Based on Senate Amendments to SB 30
(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
102	BRISTOL CITY	2,186.75	2,186.75	2,151.10	2,151.10
2010-2012 Composite Index		FY 2011		FY 2012	
0.3132		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,341,850	2,892,061	6,169,380	2,813,410
	Sales Tax ⁷	2,073,773	N/A1	2,142,699	N/A1
⇒	Textbooks	113,466	51,743	Eliminated in FY 2012	
⇒	Vocational Education	133,666	60,955	131,486	59,961
⇒	Gifted Education	67,584	30,820	67,959	30,991
⇒	Special Education	1,019,763	465,040	1,004,615	458,133
⇒	Prevention, Intervention & Remediation	258,320	117,801	254,109	115,881
⇒	VRS Retirement (Includes RHCC) ¹¹	322,900	147,251	293,998	134,071
⇒	Social Security	422,023	192,454	415,143	189,317
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	745	340	896	409
Subtotal - SOQ Accounts ³		10,754,090	3,958,465	10,480,285	3,802,173
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts ³		232,000	41,200	232,000	41,200
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	14,634	N/A1	14,634	N/A1
	Special Education - Homebound ⁶	36,687	N/A1	38,705	N/A1
	Special Education - State-Operated Programs ⁵	768,277	N/A1	822,453	N/A1
	Special Education - Jails ⁶	1,816	N/A1	2,004	N/A1
Subtotal - Categorical Accounts ³		821,414	0	877,796	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	340,531	155,292	335,144	152,835	
Early Reading Intervention	35,475	16,178	35,475	16,178	
Enrollment Loss	66,178	N/A1	71,571	N/A1	
Foster Care ⁶	42,107	N/A1	44,244	N/A1	
<u>K-3 Primary Class Size Reduction</u>	358,479	163,476	352,774	160,875	
School Breakfast ⁶	8,468	N/A1	11,773	N/A1	
SOL Algebra Readiness	36,409	16,604	32,133	14,654	
Virginia Preschool Initiative	263,731	120,269	267,852	122,148	
Mentor Teacher Program	4,040	N/A1	4,040	N/A1	
Support for School Construction and Operating Costs ⁸	29,106	13,273	11,716	5,343	
<u>Alternative Education ^{4, 5}</u>	103,658	N/A1	103,586	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	133,399	N/A1	138,981	N/A1	
Career and Technical Education ^{4, 5}	28,866	N/A1	28,866	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	52,531	N/A1	53,160	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	1,125	513	972	443	
Subtotal - Lottery Funded Programs ³	1,511,962	485,605	1,500,145	472,476	
Total State & Local Funds (including SFSF) ⁹	\$13,319,466	\$4,485,270	\$13,090,226	\$4,315,849	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
103	BUENA VISTA CITY	1,106.85	1,106.85	1,094.40	1,094.40
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.1932	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	4,041,951	967,904	3,971,010	950,916
	Sales Tax ⁷	759,047	N/A1	784,275	N/A1
⇒	Textbooks	67,467	16,156	Eliminated in FY 2012	
⇒	Vocational Education	103,589	24,806	102,424	24,527
⇒	Gifted Education	40,185	9,623	39,733	9,515
⇒	Special Education	582,240	139,426	575,691	137,858
⇒	Prevention, Intervention & Remediation	77,692	18,604	76,818	18,395
⇒	VRS Retirement (Includes RHCC) ¹¹	190,210	45,549	174,826	41,865
⇒	Social Security	248,256	59,448	246,346	58,991
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	350	84	421	101
	Subtotal - SOQ Accounts ³	6,110,987	1,281,600	5,971,545	1,242,168
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts ³	154,000	30,800	154,000	30,800
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	5,602	N/A1	5,602	N/A1
	Special Education - Homebound ⁶	656	N/A1	692	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	6,258	0	6,294	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	60,177	14,410	59,369	14,217	
Early Reading Intervention	19,611	4,696	19,611	4,696	
Enrollment Loss	47,339	N/A1	38,393	N/A1	
Foster Care ⁶	0	N/A1	0	N/A1	
<u>K-3 Primary Class Size Reduction</u>	144,363	34,570	142,623	34,153	
School Breakfast ⁶	1,964	N/A1	2,570	N/A1	
SOL Algebra Readiness	10,050	2,407	10,050	2,407	
Virginia Preschool Initiative	0	0	0	0	
Mentor Teacher Program	808	N/A1	808	N/A1	
Support for School Construction and Operating Costs ⁸	17,306	4,144	7,002	1,677	
<u>Alternative Education</u> ^{4, 5}	32,746	N/A1	32,715	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	124,486	N/A1	157,473	N/A1	
Career and Technical Education ^{4, 5}	20,414	N/A1	20,414	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	55,797	N/A1	57,275	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	529	127	457	109	
Subtotal - Lottery Funded Programs ³	543,449	60,354	556,619	57,259	
Total State & Local Funds (including SFSF) ⁹	\$6,814,694	\$1,372,754	\$6,688,458	\$1,330,227	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
104	CHARLOTTESVILLE CITY	3,715.50	3,715.50	3,648.40	3,648.40
2010-2012 Composite Index		FY 2011		FY 2012	
0.6560		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	5,162,025	9,843,861	4,997,956	9,530,985
	Sales Tax ⁷	3,872,570	N/A1	4,001,283	N/A1
⇒	Textbooks	96,563	184,143	Eliminated in FY 2012	
⇒	Vocational Education	103,529	197,427	101,659	193,861
⇒	Gifted Education	57,516	109,682	56,477	107,701
⇒	Special Education	916,421	1,747,593	899,871	1,716,032
⇒	Prevention, Intervention & Remediation	236,454	450,913	232,184	442,770
⇒	VRS Retirement (Includes RHCC) ¹¹	269,686	514,285	245,990	469,097
⇒	Social Security	352,764	672,714	346,394	660,565
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	47,328	90,253	59,715	113,875
Subtotal - SOQ Accounts ³		11,114,856	13,810,871	10,941,529	13,234,886
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	1,255,254	N/A1	1,227,061	N/A1
	Technology - VPSA	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts ³		1,565,254	56,800	1,537,061	56,800
III. Categorical Programs:					
	Adult Education ⁵	9,595	N/A1	9,595	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	18,986	N/A1	18,986	N/A1
	Special Education - Homebound ⁶	31,475	N/A1	33,206	N/A1
	Special Education - State-Operated Programs ⁵	3,081,490	N/A1	3,206,960	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		3,141,546	0	3,268,747	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	260,134	496,069	255,356	486,958	
Early Reading Intervention	25,085	47,837	25,085	47,837	
Enrollment Loss	30,061	N/A1	27,578	N/A1	
Foster Care ⁶	143,971	N/A1	152,457	N/A1	
<u>K-3 Primary Class Size Reduction</u>	363,867	693,886	356,811	680,430	
School Breakfast ⁶	5,884	N/A1	7,591	N/A1	
SOL Algebra Readiness	23,567	44,942	23,567	44,942	
Virginia Preschool Initiative	669,000	669,000	678,000	678,000	
Mentor Teacher Program	4,040	N/A1	4,040	N/A1	
Support for School Construction and Operating Costs ⁸	24,770	47,236	9,953	18,979	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	499,392	N/A1	524,577	N/A1	
Career and Technical Education ^{4, 5}	123,426	N/A1	123,426	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	71,844	N/A1	72,474	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	71,419	136,195	64,712	123,404	
Subtotal - Lottery Funded Programs ³	2,332,176	2,135,165	2,341,343	2,080,550	
Total State & Local Funds (including SFSF) ⁹	\$18,153,832	\$16,002,836	\$18,088,680	\$15,372,236	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,798.15	2,798.15	2,766.55	2,766.55
2010-2012 Composite Index		FY 2011		FY 2012	
0.4428		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,414,711	5,097,692	6,272,290	4,984,512
	Sales Tax ⁷	2,447,567	N/A1	2,528,917	N/A1
⇒	Textbooks	117,792	93,608	<i>Eliminated in FY 2012</i>	
⇒	Vocational Education	183,977	146,204	181,900	144,553
⇒	Gifted Education	70,161	55,756	69,368	55,126
⇒	Special Education	871,553	692,613	861,711	684,791
⇒	Prevention, Intervention & Remediation	126,289	100,361	124,863	99,227
⇒	VRS Retirement (Includes RHCC) ¹¹	308,708	245,326	283,640	225,405
⇒	Social Security	403,814	320,906	399,254	317,282
⇒	Group Life	<i>Premium Holiday</i>		<i>Premium Holiday</i>	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	14,147	11,242	17,018	13,524
Subtotal - SOQ Accounts ³		10,958,719	6,763,708	10,738,961	6,524,420
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	234,137	N/A1	229,734	N/A1
	Technology - VPSA	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts ³		414,137	36,000	409,734	36,000
III. Categorical Programs:					
	Adult Education ⁵	3,075	N/A1	3,075	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,630	N/A1	9,630	N/A1
	Special Education - Homebound ⁶	22,927	N/A1	24,188	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		35,632	0	36,893	0

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IV. Lottery Funded Programs				
At-Risk	114,387	90,902	112,935	89,748
Early Reading Intervention	22,009	17,490	22,009	17,490
Enrollment Loss	28,920	N/A1	32,237	N/A1
Foster Care ⁶	107,808	N/A1	112,123	N/A1
<u>K-3 Primary Class Size Reduction</u>	233,860	185,846	230,680	183,319
School Breakfast ⁶	9,114	N/A1	10,888	N/A1
SOL Algebra Readiness	20,821	16,546	20,821	16,546
Virginia Preschool Initiative	203,935	162,065	203,935	162,065
Mentor Teacher Program	2,155	N/A1	2,155	N/A1
Support for School Construction and Operating Costs ⁸	30,216	24,012	12,224	9,714
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	37,484	N/A1	37,484	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	60,227	N/A1	60,737	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	21,348	16,965	18,441	14,655
Subtotal - Lottery Funded Programs ³	900,143	513,826	884,528	493,537
Total State & Local Funds (including SFSF) ⁹	\$12,308,631	\$7,313,534	\$12,070,116	\$7,053,957

¹ "N/A" = no local match required for this program.

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¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
107	COVINGTON CITY	821.90	821.90	818.85	818.85
2010-2012 Composite Index		FY 2011		FY 2012	
0.2597		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,650,082	929,659	2,624,206	920,581
	Sales Tax ⁷	586,471	N/A1	605,964	N/A1
⇒	Textbooks	45,969	16,126	Eliminated in FY 2012	
⇒	Vocational Education	96,136	33,725	95,779	33,600
⇒	Gifted Education	27,380	9,605	27,279	9,569
⇒	Special Education	370,548	129,989	369,173	129,507
⇒	Prevention, Intervention & Remediation	96,136	33,725	95,779	33,600
⇒	VRS Retirement (Includes RHCC) ¹¹	128,992	45,251	119,420	41,893
⇒	Social Security	168,541	59,125	168,522	59,118
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	482	169	580	203
Subtotal - SOQ Accounts ³		4,170,737	1,257,374	4,106,701	1,228,071
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		128,000	25,600	128,000	25,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	4,541	N/A1	4,541	N/A1
	Special Education - Homebound ⁶	2,191	N/A1	2,312	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		6,732	0	6,853	0

Virginia Department of Education
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IV. Lottery Funded Programs				
At-Risk	85,567	30,017	85,027	29,828
Early Reading Intervention	15,745	5,523	15,745	5,523
Enrollment Loss	12,187	N/A1	6,843	N/A1
Foster Care ⁶	37,917	N/A1	39,109	N/A1
<u>K-3 Primary Class Size Reduction</u>	140,143	49,163	139,298	48,866
School Breakfast ⁶	3,448	N/A1	3,455	N/A1
SOL Algebra Readiness	11,583	4,063	11,583	4,063
Virginia Preschool Initiative	97,720	34,281	97,720	34,281
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction and Operating Costs ⁸	11,792	4,137	4,807	1,686
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	4,887	N/A1	4,887	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	23,056	N/A1	23,395	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	727	255	628	220
Subtotal - Lottery Funded Programs ³	452,632	127,439	440,356	124,467
Total State & Local Funds (including SFSF) ⁹	\$4,758,101	\$1,410,413	\$4,681,910	\$1,378,138

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
108	DANVILLE CITY	6,104.30	6,104.30	6,055.00	6,055.00
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.2470	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	18,980,190	6,225,906	18,633,057	6,112,039
	Sales Tax ⁷	6,084,546	N/A1	6,286,779	N/A1
⇒	Textbooks	347,268	113,911	Eliminated in FY 2012	
⇒	Vocational Education	501,023	164,346	496,976	163,019
⇒	Gifted Education	206,844	67,849	205,174	67,301
⇒	Special Education	2,569,465	842,839	2,548,713	836,032
⇒	Prevention, Intervention & Remediation	1,153,731	378,448	1,144,413	375,392
⇒	VRS Retirement (Includes RHCC) ¹¹	969,869	318,138	893,645	293,135
⇒	Social Security	1,268,644	416,142	1,258,399	412,781
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	42,485	13,936	49,534	16,248
	Subtotal - SOQ Accounts ³	32,124,065	8,541,515	31,516,690	8,275,947
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	299,297	N/A1	294,872	N/A1
	Technology - VPSA	466,000	93,200	466,000	93,200
	Subtotal - Incentive Accounts ³	765,297	93,200	760,872	93,200
III. Categorical Programs:					
	Adult Education ⁵	20,442	N/A1	20,442	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	41,421	N/A1	41,421	N/A1
	Special Education - Homebound ⁶	76,634	N/A1	80,849	N/A1
	Special Education - State-Operated Programs ⁵	958,948	N/A1	1,022,841	N/A1
	Special Education - Jails ⁶	2,659	N/A1	2,934	N/A1
	Subtotal - Categorical Accounts ³	1,100,104	0	1,168,487	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	1,635,487	536,474	1,622,042	532,064	
Early Reading Intervention	176,169	57,787	173,882	57,037	
Enrollment Loss	107,074	N/A1	106,187	N/A1	
Foster Care ⁶	13,553	N/A1	14,156	N/A1	
<u>K-3 Primary Class Size Reduction</u>	1,778,427	583,362	1,762,249	578,055	
School Breakfast ⁶	33,228	N/A1	41,908	N/A1	
SOL Algebra Readiness	119,416	39,171	114,726	37,633	
Virginia Preschool Initiative	1,143,054	374,946	1,143,054	374,946	
Mentor Teacher Program	8,618	N/A1	8,618	N/A1	
Support for School Construction and Operating Costs ⁸	89,081	29,220	36,156	11,860	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	23,576	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	36,135	N/A1	36,135	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	460,407	N/A1	464,890	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	64,111	21,030	53,678	17,608	
Subtotal - Lottery Funded Programs ³	5,688,336	1,641,990	5,601,257	1,609,203	
Total State & Local Funds (including SFSF) ⁹	\$39,677,802	\$10,276,705	\$39,047,306	\$9,978,350	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
109	FALLS CHURCH CITY	2,040.40	2,040.40	2,084.60	2,084.60
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.8000	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	1,835,160	7,340,642	1,868,319	7,473,277
	Sales Tax ⁷	1,948,458	N/A1	2,013,219	N/A1
⇒	Textbooks	30,830	123,322	Eliminated in FY 2012	
⇒	Vocational Education	86,921	347,684	88,804	355,216
⇒	Gifted Education	19,996	79,984	20,429	81,716
⇒	Special Education	294,634	1,178,535	301,016	1,204,065
⇒	Prevention, Intervention & Remediation	7,754	31,014	7,921	31,686
⇒	VRS Retirement (Includes RHCC) ¹¹	92,226	368,904	87,136	348,545
⇒	Social Security	120,384	481,534	122,991	491,966
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	11,945	47,781	15,335	61,342
	Subtotal - SOQ Accounts ³	4,448,309	9,999,400	4,525,171	10,047,813
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts ³	154,000	30,800	154,000	30,800
III. Categorical Programs:					
	Adult Education ⁵	1,637	N/A1	1,637	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	7,375	N/A1	7,375	N/A1
	Special Education - Homebound ⁶	387	N/A1	408	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	9,399	0	9,420	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	1,025	4,100	1,046	4,184
Early Reading Intervention	4,005	16,020	4,005	16,020
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	0	N/A1	0	N/A1
<u>K-3 Primary Class Size Reduction</u>	0	0	0	0
School Breakfast ⁶	438	N/A1	497	N/A1
SOL Algebra Readiness	1,368	5,472	1,368	5,472
Virginia Preschool Initiative	21,000	21,000	21,000	21,000
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction and Operating Costs ⁸	7,909	31,634	3,306	13,225
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	7,318	N/A1	7,318	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	17,679	N/A1	18,686	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	18,026	72,103	16,619	66,474
Subtotal - Lottery Funded Programs ³	86,627	150,329	81,704	126,375
Total State & Local Funds (including SFSF) ⁹	\$4,698,335	\$10,180,529	\$4,770,295	\$10,204,988

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,937.20	2,937.20	3,069.35	3,069.35
2010-2012 Composite Index		FY 2011		FY 2012	
0.7763		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,023,859	10,493,615	3,161,526	10,971,358
	Sales Tax ⁷	2,443,271	N/A1	2,524,478	N/A1
⇒	Textbooks	49,640	172,265	Eliminated in FY 2012	
⇒	Vocational Education	74,247	257,657	77,587	269,249
⇒	Gifted Education	30,224	104,887	31,584	109,606
⇒	Special Education	477,019	1,655,388	498,481	1,729,867
⇒	Prevention, Intervention & Remediation	111,042	385,345	116,038	402,682
⇒	VRS Retirement (Includes RHCC) ¹¹	140,609	487,952	136,636	474,165
⇒	Social Security	183,974	638,442	192,252	667,166
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	22,482	78,017	29,317	101,738
Subtotal - SOQ Accounts ³		6,556,366	14,273,568	6,767,899	14,725,831
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		154,000	30,800	154,000	30,800
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,019	N/A1	15,019	N/A1
	Special Education - Homebound ⁶	2,383	N/A1	2,514	N/A1
	Special Education - State-Operated Programs ⁵	140,888	N/A1	146,626	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		158,290	0	164,159	0

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IV. Lottery Funded Programs					
At-Risk	112,781	391,381	117,666	408,333	
Early Reading Intervention	18,106	62,833	19,499	67,667	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	42,767	N/A1	46,667	N/A1	
<u>K-3 Primary Class Size Reduction</u>	142,491	494,483	148,643	515,832	
School Breakfast ⁶	5,471	N/A1	7,768	N/A1	
SOL Algebra Readiness	11,419	39,627	11,419	39,627	
Virginia Preschool Initiative	201,000	201,000	207,000	207,000	
Mentor Teacher Program	808	N/A1	808	N/A1	
Support for School Construction and Operating Costs ⁸	12,734	44,189	5,445	18,895	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	10,771	N/A1	10,771	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	32,376	N/A1	32,683	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	33,925	117,730	31,770	110,251	
Subtotal - Lottery Funded Programs ³	640,367	1,351,243	655,857	1,367,605	
Total State & Local Funds (including SFSF) ⁹	\$7,509,023	\$15,655,611	\$7,741,915	\$16,124,236	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
111	GALAX CITY	1,337.65	1,337.65	1,357.60	1,357.60
2010-2012 Composite Index		FY 2011		FY 2012	
0.2695		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	4,047,096	1,493,076	4,090,932	1,509,249
	Sales Tax ⁷	938,067	N/A1	969,246	N/A1
⇒	Textbooks	73,824	27,236	Eliminated in FY 2012	
⇒	Vocational Education	112,373	41,457	114,049	42,075
⇒	Gifted Education	43,972	16,222	44,628	16,464
⇒	Special Education	279,466	103,102	283,634	104,640
⇒	Prevention, Intervention & Remediation	182,728	67,413	184,461	68,052
⇒	VRS Retirement (Includes RHCC) ¹¹	186,636	68,855	175,536	64,760
⇒	Social Security	243,311	89,764	246,940	91,102
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	53,422	19,709	66,550	24,552
Subtotal - SOQ Accounts ³		6,160,895	1,926,834	6,175,976	1,920,894
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	59,429	N/A1	60,160	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		187,429	25,600	188,160	25,600
III. Categorical Programs:					
	Adult Education ⁵	3,768	N/A1	3,768	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,350	N/A1	9,350	N/A1
	Special Education - Homebound ⁶	14,398	N/A1	15,190	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		27,516	0	28,308	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	215,293	79,427	218,365	80,560	
Early Reading Intervention	19,976	7,370	19,976	7,370	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	5,782	N/A1	6,313	N/A1	
<u>K-3 Primary Class Size Reduction</u>	235,687	86,951	238,858	88,121	
School Breakfast ⁶	1,850	N/A1	1,765	N/A1	
SOL Algebra Readiness	27,297	10,071	27,297	10,071	
Virginia Preschool Initiative	100,809	37,191	100,809	37,191	
Mentor Teacher Program	1,885	N/A1	1,885	N/A1	
Support for School Construction and Operating Costs ⁸	18,937	6,986	7,864	2,901	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	57,652	N/A1	64,336	N/A1	
Career and Technical Education ^{4, 5}	6,743	N/A1	6,743	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	64,906	N/A1	65,576	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	80,615	29,741	72,119	26,606	
Subtotal - Lottery Funded Programs ³	845,292	257,737	839,765	252,820	
Total State & Local Funds (including SFSF) ⁹	\$7,221,132	\$2,210,171	\$7,232,209	\$2,199,314	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
112	HAMPTON CITY	20,486.27	20,486.27	20,291.80	20,291.80
2010-2012 Composite Index		FY 2011		FY 2012	
0.2690		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	60,888,963	22,406,472	59,689,975	21,965,258
	Sales Tax ⁷	18,931,053	N/A1	19,560,266	N/A1
⇒	Textbooks	1,131,396	416,341	Eliminated in FY 2012	
⇒	Vocational Education	1,497,546	551,081	1,483,331	545,849
⇒	Gifted Education	673,896	247,986	667,499	245,632
⇒	Special Education	9,209,909	3,389,146	9,122,483	3,356,974
⇒	Prevention, Intervention & Remediation	2,051,638	754,980	2,032,163	747,814
⇒	VRS Retirement (Includes RHCC) ¹¹	3,054,995	1,124,205	2,818,328	1,037,114
⇒	Social Security	3,998,449	1,471,385	3,960,493	1,457,418
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	75,984	27,961	89,303	32,863
Subtotal - SOQ Accounts ³		101,513,829	30,389,557	99,423,841	29,388,922
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	395,863	N/A1	452,994	N/A1
	Composite Index Hold Harmless	4,487,996	N/A1	4,423,227	N/A1
	Technology - VPSA	986,000	186,800	986,000	186,800
Subtotal - Incentive Accounts ³		5,869,859	186,800	5,862,221	186,800
III. Categorical Programs:					
	Adult Education ⁵	21,194	N/A1	21,194	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	120,750	N/A1	120,750	N/A1
	Special Education - Homebound ⁶	145,361	N/A1	153,356	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	3,029	N/A1	3,342	N/A1
Subtotal - Categorical Accounts ³		290,334	0	298,642	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	1,990,159	732,357	1,970,332	725,061
Early Reading Intervention	268,750	98,897	266,528	98,079
Enrollment Loss	349,840	N/A1	400,492	N/A1
Foster Care ⁶	111,883	N/A1	117,315	N/A1
<u>K-3 Primary Class Size Reduction</u>	2,946,381	1,084,236	2,914,852	1,072,634
School Breakfast ⁶	145,157	N/A1	152,108	N/A1
SOL Algebra Readiness	266,276	97,987	261,723	96,311
Virginia Preschool Initiative	2,706,162	995,838	2,706,162	995,838
Mentor Teacher Program	15,351	N/A1	15,351	N/A1
Support for School Construction and Operating Costs ⁸	290,224	106,799	117,628	43,286
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	31,434	N/A1	31,434	N/A1
Special Education-Regional Tuition ^{4, 6}	1,757,931	N/A1	1,897,568	N/A1
Career and Technical Education ^{4, 5}	303,726	N/A1	303,726	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	1,176,145	N/A1	1,167,775	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	114,662	42,194	96,776	35,612
Subtotal - Lottery Funded Programs ³	12,474,081	3,158,308	12,419,770	3,066,821
Total State & Local Funds (including SFSF) ⁹	\$120,148,103	\$33,734,665	\$118,004,474	\$32,642,543

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
113	HARRISONBURG CITY	4,334.50	4,334.50	4,343.85	4,343.85
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.4133	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	10,816,943	7,619,981	10,764,502	7,583,038
	Sales Tax ⁷	4,015,786	N/A1	4,149,259	N/A1
⇒	Textbooks	192,128	135,344	Eliminated in FY 2012	
⇒	Vocational Education	287,365	202,434	287,985	202,870
⇒	Gifted Education	114,437	80,615	114,684	80,789
⇒	Special Education	973,989	686,125	976,090	687,605
⇒	Prevention, Intervention & Remediation	457,749	322,461	458,737	323,156
⇒	VRS Retirement (Includes RHCC) ¹¹	498,438	351,124	463,834	326,747
⇒	Social Security	651,021	458,611	652,425	459,600
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	377,238	265,745	460,373	324,309
	Subtotal - SOQ Accounts ³	18,385,095	10,122,440	18,327,889	9,988,114
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	90,053	N/A1	91,663	N/A1
	Technology - VPSA	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts ³	348,053	51,600	349,663	51,600
III. Categorical Programs:					
	Adult Education ⁵	4,205	N/A1	4,205	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	27,956	N/A1	27,956	N/A1
	Special Education - Homebound ⁶	11,710	N/A1	12,355	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	20,052	N/A1	22,125	N/A1
	Subtotal - Categorical Accounts ³	63,923	0	66,641	0

Virginia Department of Education
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IV. Lottery Funded Programs					
At-Risk	586,083	412,865	587,075	413,564	
Early Reading Intervention	99,827	70,323	99,827	70,323	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	19,803	N/A1	21,612	N/A1	
<u>K-3 Primary Class Size Reduction</u>	738,263	520,068	739,226	520,747	
School Breakfast ⁶	33,539	N/A1	41,080	N/A1	
SOL Algebra Readiness	54,810	38,611	54,810	38,611	
Virginia Preschool Initiative	704,040	495,960	725,161	510,839	
Mentor Teacher Program	7,272	N/A1	7,272	N/A1	
Support for School Construction and Operating Costs ⁸	49,284	34,718	20,210	14,237	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEP	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	1,072,078	N/A1	1,352,190	N/A1	
Career and Technical Education ^{4, 5}	13,745	N/A1	13,745	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	276,770	N/A1	279,457	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	569,264	401,017	498,895	351,446	
Subtotal - Lottery Funded Programs ³	4,232,637	1,973,562	4,448,419	1,919,767	
Total State & Local Funds (including SFSF) ⁹	\$23,029,708	\$12,147,602	\$23,192,612	\$11,959,481	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
114	HOPEWELL CITY	3,987.30	3,987.30	4,067.55	4,067.55
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.2285	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	13,363,727	3,958,019	13,588,172	4,024,494
	Sales Tax ⁷	2,850,005	N/A1	2,944,731	N/A1
⇒	Textbooks	232,407	68,833	Eliminated in FY 2012	
⇒	Vocational Education	304,544	90,199	310,673	92,014
⇒	Gifted Education	138,429	40,999	141,215	41,825
⇒	Special Education	1,664,225	492,904	1,697,720	502,824
⇒	Prevention, Intervention & Remediation	695,222	205,908	709,214	210,052
⇒	VRS Retirement (Includes RHCC) ¹¹	624,469	184,953	589,966	174,734
⇒	Social Security	818,270	242,352	834,739	247,230
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	19,086	5,653	22,556	6,680
	Subtotal - SOQ Accounts ³	20,710,384	5,289,820	20,838,986	5,299,853
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	111,285	N/A1	113,200	N/A1
	Technology - VPSA	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts ³	291,285	36,000	293,200	36,000
III. Categorical Programs:					
	Adult Education ⁵	6,684	N/A1	6,684	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	23,509	N/A1	23,509	N/A1
	Special Education - Homebound ⁶	29,338	N/A1	30,951	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	59,531	0	61,144	0

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IV. Lottery Funded Programs					
At-Risk	928,422	274,977	945,956	280,170	
Early Reading Intervention	105,486	31,242	107,830	31,937	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	24,112	N/A1	25,720	N/A1	
<u>K-3 Primary Class Size Reduction</u>	943,997	279,590	962,218	284,986	
School Breakfast ⁶	15,150	N/A1	16,958	N/A1	
SOL Algebra Readiness	76,762	22,735	81,567	24,158	
Virginia Preschool Initiative	550,851	163,149	550,851	163,149	
Mentor Teacher Program	4,309	N/A1	4,309	N/A1	
Support for School Construction and Operating Costs ⁸	59,617	17,657	24,885	7,370	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	13,312	N/A1	13,312	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	104,591	N/A1	105,651	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	28,801	8,530	24,443	7,239	
Subtotal - Lottery Funded Programs ³	2,871,128	797,880	2,879,418	799,009	
Total State & Local Funds (including SFSF) ⁹	\$23,932,328	\$6,123,700	\$24,072,748	\$6,134,862	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
115	LYNCHBURG CITY	8,144.40	8,144.40	8,077.35	8,077.35
2010-2012 Composite Index		FY 2011		FY 2012	
0.3643		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	20,062,476	11,497,184	19,657,129	11,264,892
	Sales Tax ⁷	8,331,611	N/A1	8,608,529	N/A1
⇒	Textbooks	391,152	224,157	Eliminated in FY 2012	
⇒	Vocational Education	305,466	175,053	302,952	173,612
⇒	Gifted Education	232,983	133,515	231,065	132,416
⇒	Special Education	2,583,520	1,480,535	2,562,251	1,468,347
⇒	Prevention, Intervention & Remediation	916,399	525,160	908,855	520,836
⇒	VRS Retirement (Includes RHCC) ¹¹	1,025,124	587,467	944,798	541,434
⇒	Social Security	1,340,945	768,454	1,329,906	762,128
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	46,213	26,483	59,241	33,949
Subtotal - SOQ Accounts ³		35,235,889	15,418,008	34,604,727	14,897,614
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	311,861	N/A1	311,861	N/A1
	Composite Index Hold Harmless	1,744,519	N/A1	1,725,505	N/A1
	Technology - VPSA	544,000	93,200	544,000	93,200
Subtotal - Incentive Accounts ³		2,600,380	93,200	2,581,366	93,200
III. Categorical Programs:					
	Adult Education ⁵	19,175	N/A1	19,175	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	45,310	N/A1	45,310	N/A1
	Special Education - Homebound ⁶	160,801	N/A1	169,645	N/A1
	Special Education - State-Operated Programs ⁵	789,317	N/A1	827,799	N/A1
	Special Education - Jails ⁶	210,405	N/A1	232,155	N/A1
Subtotal - Categorical Accounts ³		1,225,009	0	1,294,085	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	1,074,520	615,774	1,064,806	610,207	
Early Reading Intervention	117,822	67,520	115,891	66,414	
Enrollment Loss	75,867	N/A1	73,440	N/A1	
Foster Care ⁶	150,118	N/A1	159,696	N/A1	
<u>K-3 Primary Class Size Reduction</u>	1,254,109	718,691	1,241,609	711,528	
School Breakfast ⁶	20,976	N/A1	24,209	N/A1	
SOL Algebra Readiness	110,760	63,473	110,760	63,473	
Virginia Preschool Initiative	1,209,101	692,898	1,231,987	706,014	
Mentor Teacher Program	8,618	N/A1	8,618	N/A1	
Support for School Construction and Operating Costs ⁸	100,338	57,501	40,719	23,335	
<u>Alternative Education ^{4, 5}</u>	243,327	N/A1	243,270	N/A1	
ISAEF	23,576	N/A1	23,576	N/A1	
Special Education-Regional Tuition ^{4, 6}	866,273	N/A1	1,020,090	N/A1	
Career and Technical Education ^{4, 5}	29,073	N/A1	29,073	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	206,426	N/A1	214,869	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	69,737	39,964	64,199	36,790	
Subtotal - Lottery Funded Programs ³	5,560,642	2,255,821	5,666,813	2,217,761	
Total State & Local Funds (including SFSF) ⁹	\$44,621,920	\$17,767,029	\$44,146,991	\$17,208,575	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
116	MARTINSVILLE CITY	2,334.35	2,334.35	2,309.60	2,309.60
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.2263	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,904,861	2,019,607	6,741,499	1,971,825
	Sales Tax ⁷	2,499,841	N/A1	2,582,929	N/A1
⇒	Textbooks	136,450	39,910	Eliminated in FY 2012	
⇒	Vocational Education	261,883	76,598	259,106	75,786
⇒	Gifted Education	81,274	23,772	80,412	23,520
⇒	Special Education	935,553	273,640	925,634	270,739
⇒	Prevention, Intervention & Remediation	402,757	117,803	398,487	116,554
⇒	VRS Retirement (Includes RHCC) ¹¹	368,442	107,766	339,518	99,306
⇒	Social Security	482,225	141,046	477,112	139,551
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	30,053	8,790	37,364	10,929
	Subtotal - SOQ Accounts ³	12,103,340	2,808,932	11,842,061	2,708,210
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	5,092	N/A1	4,994	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts ³	159,092	30,800	158,994	30,800
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,617	N/A1	15,617	N/A1
	Special Education - Homebound ⁶	47,017	N/A1	49,602	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	1,870	N/A1	2,063	N/A1
	Subtotal - Categorical Accounts ³	64,504	0	67,282	0

Virginia Department of Education
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IV. Lottery Funded Programs					
At-Risk	553,378	161,858	546,925	159,970	
Early Reading Intervention	61,121	17,877	61,121	17,877	
Enrollment Loss	48,970	N/A1	50,572	N/A1	
Foster Care ⁶	38,604	N/A1	40,709	N/A1	
<u>K-3 Primary Class Size Reduction</u>	561,800	164,321	554,721	162,251	
School Breakfast ⁶	18,442	N/A1	23,279	N/A1	
SOL Algebra Readiness	45,718	13,372	43,367	12,684	
Virginia Preschool Initiative	255,321	74,679	246,037	71,964	
Mentor Teacher Program	4,848	N/A1	4,848	N/A1	
Support for School Construction and Operating Costs ⁸	35,002	10,238	14,170	4,145	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	120,931	N/A1	130,537	N/A1	
Career and Technical Education ^{4, 5}	10,396	N/A1	10,396	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	122,607	N/A1	125,087	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	45,352	13,265	40,490	11,843	
Subtotal - Lottery Funded Programs ³	1,938,206	455,610	1,907,976	440,734	
Total State & Local Funds (including SFSF) ⁹	\$14,265,142	\$3,295,342	\$13,976,313	\$3,179,744	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
117	NEWPORT NEWS CITY	28,368.15	28,368.15	27,951.30	27,951.30
2010-2012 Composite Index		FY 2011		FY 2012	
0.2778		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	82,196,654	31,617,600	79,958,653	30,756,735
	Sales Tax ⁷	28,593,860	N/A1	29,544,236	N/A1
⇒	Textbooks	1,547,829	595,385	Eliminated in FY 2012	
⇒	Vocational Education	1,352,174	520,124	1,332,304	512,481
⇒	Gifted Education	921,937	354,630	908,389	349,419
⇒	Special Education	12,210,537	4,696,881	12,031,112	4,627,863
⇒	Prevention, Intervention & Remediation	3,196,047	1,229,385	3,149,083	1,211,320
⇒	VRS Retirement (Includes RHCC) ¹¹	4,097,496	1,576,134	3,754,676	1,444,266
⇒	Social Security	5,347,232	2,056,855	5,268,658	2,026,631
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	191,356	73,607	244,513	94,054
Subtotal - SOQ Accounts ³		139,655,121	42,720,601	136,191,624	41,022,769
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	4,653,892	N/A1	4,574,377	N/A1
	Technology - VPSA	1,116,000	212,800	1,116,000	212,800
Subtotal - Incentive Accounts ³		5,769,892	212,800	5,690,377	212,800
III. Categorical Programs:					
	Adult Education ⁵	28,077	N/A1	28,077	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	173,629	N/A1	173,629	N/A1
	Special Education - Homebound ⁶	131,661	N/A1	138,903	N/A1
	Special Education - State-Operated Programs ⁵	1,236,892	N/A1	1,319,968	N/A1
	Special Education - Jails ⁶	15,014	N/A1	16,566	N/A1
Subtotal - Categorical Accounts ³		1,585,272	0	1,677,142	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	3,343,549	1,286,123	3,293,133	1,266,730
Early Reading Intervention	397,174	152,776	390,591	150,244
Enrollment Loss	515,533	N/A1	834,825	N/A1
Foster Care ⁶	185,335	N/A1	194,784	N/A1
<u>K-3 Primary Class Size Reduction</u>	4,620,881	1,777,459	4,547,232	1,749,129
School Breakfast ⁶	103,784	N/A1	132,297	N/A1
SOL Algebra Readiness	382,428	147,104	375,626	144,488
Virginia Preschool Initiative	5,022,179	1,931,821	5,013,512	1,928,487
Mentor Teacher Program	26,124	N/A1	26,124	N/A1
Support for School Construction and Operating Costs ⁸	397,047	152,727	160,078	61,575
<u>Alternative Education ^{4, 5}</u>	709,602	N/A1	709,122	N/A1
ISAEF	47,152	N/A1	47,152	N/A1
Special Education-Regional Tuition ^{4, 6}	4,003,754	N/A1	4,342,388	N/A1
Career and Technical Education ^{4, 5}	250,023	N/A1	250,023	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	1,263,863	N/A1	1,276,432	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	288,761	111,074	264,973	101,924
Subtotal - Lottery Funded Programs ³	21,557,190	5,559,084	21,858,292	5,402,577
Total State & Local Funds (including SFSF) ⁹	\$168,567,475	\$48,492,485	\$165,417,435	\$46,638,146

¹ "N/A" = no local match required for this program.

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¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
118	NORFOLK CITY	30,637.58	30,637.58	30,075.60	30,075.60
2010-2012 Composite Index		FY 2011		FY 2012	
0.3004		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	85,506,345	36,715,418	82,850,204	35,574,902
	Sales Tax ⁷	27,810,466	N/A1	28,734,805	N/A1
⇒	Textbooks	1,619,343	695,327	Eliminated in FY 2012	
⇒	Vocational Education	1,843,328	791,503	1,809,517	776,985
⇒	Gifted Education	964,532	414,159	946,840	406,562
⇒	Special Education	10,974,233	4,712,206	10,751,895	4,616,737
⇒	Prevention, Intervention & Remediation	4,201,073	1,803,891	4,124,014	1,770,803
⇒	VRS Retirement (Includes RHCC) ¹¹	4,265,376	1,831,502	3,892,565	1,671,421
⇒	Social Security	5,594,287	2,402,121	5,491,672	2,358,059
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	180,206	77,378	242,706	104,215
Subtotal - SOQ Accounts ³		142,959,189	49,443,505	138,844,218	47,279,684
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	980,388	N/A1	980,388	N/A1
	Composite Index Hold Harmless	8,941,063	N/A1	8,749,622	N/A1
	Technology - VPSA	1,532,000	290,800	1,532,000	290,800
Subtotal - Incentive Accounts ³		11,453,451	290,800	11,262,010	290,800
III. Categorical Programs:					
	Adult Education ⁵	49,557	N/A1	49,557	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	186,328	N/A1	186,328	N/A1
	Special Education - Homebound ⁶	260,668	N/A1	275,005	N/A1
	Special Education - State-Operated Programs ⁵	3,571,967	N/A1	3,746,109	N/A1
	Special Education - Jails ⁶	226,239	N/A1	242,563	N/A1
Subtotal - Categorical Accounts ³		4,294,759	0	4,499,562	0

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IV. Lottery Funded Programs				
At-Risk	4,525,112	1,943,030	4,438,372	1,905,785
Early Reading Intervention	571,804	245,526	561,175	240,962
Enrollment Loss	988,787	N/A1	1,083,778	N/A1
Foster Care ⁶	201,992	N/A1	208,376	N/A1
<u>K-3 Primary Class Size Reduction</u>	6,032,339	2,590,215	5,916,594	2,540,516
School Breakfast ⁶	72,578	N/A1	89,347	N/A1
SOL Algebra Readiness	446,974	191,925	438,260	188,184
Virginia Preschool Initiative	7,669,015	3,292,985	7,669,015	3,292,985
Mentor Teacher Program	31,242	N/A1	31,242	N/A1
Support for School Construction and Operating Costs ⁸	415,392	178,364	166,854	71,645
<u>Alternative Education</u> ^{4, 5}	448,150	N/A1	447,985	N/A1
ISAEF	62,869	N/A1	62,869	N/A1
Special Education-Regional Tuition ^{4, 6}	4,690,131	N/A1	5,062,681	N/A1
Career and Technical Education ^{4, 5}	207,143	N/A1	207,143	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	1,121,779	N/A1	1,131,712	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	271,936	116,766	263,014	112,935
Subtotal - Lottery Funded Programs ³	27,757,242	8,558,811	27,778,417	8,353,012
Total State & Local Funds (including SFSF) ⁹	\$186,464,641	\$58,293,116	\$182,384,207	\$55,923,496

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
119	NORTON CITY	866.80	866.80	896.35	896.35
2010-2012 Composite Index		FY 2011		FY 2012	
0.3042		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,477,175	1,083,008	2,557,044	1,117,926
	Sales Tax ⁷	688,871	N/A1	711,767	N/A1
⇒	Textbooks	45,566	19,921	Eliminated in FY 2012	
⇒	Vocational Education	38,600	16,876	39,916	17,451
⇒	Gifted Education	27,140	11,866	28,066	12,270
⇒	Special Education	255,120	111,537	263,817	115,339
⇒	Prevention, Intervention & Remediation	90,468	39,552	93,552	40,900
⇒	VRS Retirement (Includes RHCC) ¹¹	117,608	51,418	112,886	49,353
⇒	Social Security	154,399	67,502	159,662	69,803
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	453	198	545	238
Subtotal - SOQ Accounts ³		3,895,400	1,401,878	3,967,254	1,423,280
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts ³		102,000	20,400	102,000	20,400
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	4,402	N/A1	4,402	N/A1
	Special Education - Homebound ⁶	2,599	N/A1	2,742	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		7,001	0	7,144	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	91,975	40,211	94,937	41,506
Early Reading Intervention	19,027	8,319	19,027	8,319
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	29,722	N/A1	31,982	N/A1
<u>K-3 Primary Class Size Reduction</u>	122,860	53,714	126,093	55,127
School Breakfast ⁶	0	N/A1	0	N/A1
SOL Algebra Readiness	10,886	4,759	10,886	4,759
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	269	N/A1	269	N/A1
Support for School Construction and Operating Costs ⁸	11,688	5,110	4,946	2,162
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	40,442	N/A1	40,442	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	10,516	N/A1	10,835	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	684	299	590	258
Subtotal - Lottery Funded Programs ³	345,928	112,412	347,867	112,131
Total State & Local Funds (including SFSF) ⁹	\$4,350,329	\$1,534,690	\$4,424,265	\$1,555,811

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
120	PETERSBURG CITY	4,156.30	4,156.30	4,046.20	4,046.20
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.2255	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	12,941,901	3,768,107	12,425,477	3,617,747
	Sales Tax ⁷	3,684,957	N/A1	3,807,434	N/A1
⇒	Textbooks	243,200	70,809	Eliminated in FY 2012	
⇒	Vocational Education	505,392	147,148	495,138	144,162
⇒	Gifted Education	144,857	42,176	141,020	41,059
⇒	Special Education	1,744,727	507,987	1,698,510	494,531
⇒	Prevention, Intervention & Remediation	988,250	287,734	962,071	280,112
⇒	VRS Retirement (Includes RHCC) ¹¹	682,440	198,696	617,355	179,746
⇒	Social Security	894,897	260,554	871,191	253,652
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	37,479	10,912	46,096	13,421
	Subtotal - SOQ Accounts ³	21,868,100	5,294,123	21,064,292	5,024,430
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	728,893	N/A1	704,582	N/A1
	Technology - VPSA	336,000	62,000	336,000	62,000
	Subtotal - Incentive Accounts ³	1,064,893	62,000	1,040,582	62,000
III. Categorical Programs:					
	Adult Education ⁵	8,748	N/A1	8,748	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	21,848	N/A1	21,848	N/A1
	Special Education - Homebound ⁶	46,757	N/A1	49,328	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	108,655	N/A1	119,887	N/A1
	Subtotal - Categorical Accounts ³	186,008	0	199,811	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	848,409	247,019	825,854	240,452	
Early Reading Intervention	124,722	36,314	120,015	34,943	
Enrollment Loss	232,890	N/A1	236,682	N/A1	
Foster Care ⁶	16,051	N/A1	16,548	N/A1	
<u>K-3 Primary Class Size Reduction</u>	1,450,794	422,407	1,411,114	410,854	
School Breakfast ⁶	6,426	N/A1	7,191	N/A1	
SOL Algebra Readiness	84,354	24,560	82,001	23,875	
Virginia Preschool Initiative	822,519	239,481	808,578	235,422	
Mentor Teacher Program	2,693	N/A1	2,693	N/A1	
Support for School Construction and Operating Costs ⁸	62,385	18,164	24,851	7,235	
<u>Alternative Education ^{4, 5}</u>	122,543	N/A1	122,469	N/A1	
ISAEF	23,576	N/A1	23,576	N/A1	
Special Education-Regional Tuition ^{4, 6}	31,010	N/A1	33,473	N/A1	
Career and Technical Education ^{4, 5}	95,098	N/A1	95,098	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	137,986	N/A1	146,145	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	56,558	16,467	49,953	14,544	
Subtotal - Lottery Funded Programs ³	4,118,014	1,004,412	4,006,242	967,325	
Total State & Local Funds (including SFSF) ⁹	\$27,237,015	\$6,360,535	\$26,310,927	\$6,053,755	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
121	PORTSMOUTH CITY	14,196.82	14,196.82	14,128.10	14,128.10
2010-2012 Composite Index		FY 2011		FY 2012	
0.2497		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	43,606,855	14,512,371	42,976,040	14,302,435
	Sales Tax ⁷	12,836,481	N/A1	13,263,128	N/A1
⇒	Textbooks	804,749	267,821	Eliminated in FY 2012	
⇒	Vocational Education	1,129,099	375,764	1,123,633	373,945
⇒	Gifted Education	479,334	159,523	477,014	158,750
⇒	Special Education	6,178,087	2,056,069	6,137,581	2,042,588
⇒	Prevention, Intervention & Remediation	2,045,160	680,630	2,035,260	677,335
⇒	VRS Retirement (Includes RHCC) ¹¹	2,151,679	716,079	1,992,859	663,224
⇒	Social Security	2,822,747	939,411	2,798,483	931,336
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	9,118	3,034	11,360	3,781
Subtotal - SOQ Accounts ³		72,063,309	19,710,702	70,815,358	19,153,394
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	3,855,777	N/A1	3,819,258	N/A1
	Technology - VPSA	570,000	114,000	570,000	114,000
Subtotal - Incentive Accounts ³		4,425,777	114,000	4,389,258	114,000
III. Categorical Programs:					
	Adult Education ⁵	46,635	N/A1	46,635	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	80,140	N/A1	80,140	N/A1
	Special Education - Homebound ⁶	69,492	N/A1	73,314	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	84,510	N/A1	96,982	N/A1
Subtotal - Categorical Accounts ³		280,778	0	297,072	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	2,465,799	820,618	2,451,171	815,750
Early Reading Intervention	264,447	88,008	262,167	87,249
Enrollment Loss	145,410	N/A1	146,332	N/A1
Foster Care ⁶	124,529	N/A1	130,683	N/A1
<u>K-3 Primary Class Size Reduction</u>	2,940,572	978,623	2,922,815	972,713
School Breakfast ⁶	26,406	N/A1	26,623	N/A1
SOL Algebra Readiness	224,298	74,646	221,904	73,850
Virginia Preschool Initiative	2,800,120	931,881	2,786,614	927,386
Mentor Teacher Program	7,002	N/A1	7,002	N/A1
Support for School Construction and Operating Costs ⁸	206,433	68,701	84,060	27,975
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	39,293	N/A1	39,293	N/A1
Special Education-Regional Tuition ^{4, 6}	3,432,759	N/A1	3,606,900	N/A1
Career and Technical Education ^{4, 5}	101,339	N/A1	101,339	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	262,539	N/A1	267,006	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	13,759	4,579	12,310	4,097
Subtotal - Lottery Funded Programs ³	13,054,706	2,967,056	13,066,219	2,909,020
Total State & Local Funds (including SFSF) ⁹	\$89,824,570	\$22,791,758	\$88,567,907	\$22,176,414

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
122	RADFORD CITY	1,514.95	1,514.95	1,507.05	1,507.05
2010-2012 Composite Index		FY 2011		FY 2012	
0.3251		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	4,282,057	2,062,671	4,229,075	2,037,150
	Sales Tax ⁷	1,102,766	N/A1	1,139,419	N/A1
⇒	Textbooks	77,245	37,209	Eliminated in FY 2012	
⇒	Vocational Education	113,491	54,669	111,882	53,894
⇒	Gifted Education	46,010	22,163	45,770	22,047
⇒	Special Education	606,307	292,059	602,128	290,046
⇒	Prevention, Intervention & Remediation	107,356	51,714	106,796	51,444
⇒	VRS Retirement (Includes RHCC) ¹¹	208,578	100,472	192,233	92,599
⇒	Social Security	272,991	131,500	270,551	130,325
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	439	212	528	255
Subtotal - SOQ Accounts ³		6,817,240	2,752,669	6,698,382	2,677,760
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	397,675	N/A1	394,172	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		551,675	30,800	548,172	30,800
III. Categorical Programs:					
	Adult Education ⁵	1,517	N/A1	1,517	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	7,181	N/A1	7,181	N/A1
	Special Education - Homebound ⁶	12,379	N/A1	13,060	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		21,077	0	21,758	0

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IV. Lottery Funded Programs					
At-Risk	97,365	46,901	96,726	46,593	
Early Reading Intervention	20,506	9,878	20,506	9,878	
Enrollment Loss	0	N/A1	15,517	N/A1	
Foster Care ⁶	0	N/A1	0	N/A1	
<u>K-3 Primary Class Size Reduction</u>	166,464	80,186	165,105	79,531	
School Breakfast ⁶	4,440	N/A1	5,479	N/A1	
SOL Algebra Readiness	16,813	8,099	16,813	8,099	
Virginia Preschool Initiative	64,790	31,209	68,840	33,160	
Mentor Teacher Program	269	N/A1	269	N/A1	
Support for School Construction and Operating Costs ⁸	19,815	9,545	8,066	3,885	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	38,301	N/A1	38,301	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	38,947	N/A1	39,256	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	663	319	573	276	
Subtotal - Lottery Funded Programs ³	476,231	186,137	483,310	181,422	
Total State & Local Funds (including SFSF) ⁹	\$7,866,223	\$2,969,606	\$7,751,622	\$2,889,982	

¹ "N/A" = no local match required for this program.

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¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
123	RICHMOND CITY	21,036.20	21,036.20	20,705.90	20,705.90
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.4945	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	41,206,161	40,309,489	39,911,094	39,042,603
	Sales Tax ⁷	24,927,521	N/A1	25,756,039	N/A1
⇒	Textbooks	803,384	785,901	Eliminated in FY 2012	
⇒	Vocational Education	882,605	863,399	868,747	849,843
⇒	Gifted Education	478,521	468,108	471,007	460,758
⇒	Special Education	10,357,320	10,131,938	10,194,695	9,972,852
⇒	Prevention, Intervention & Remediation	2,871,126	2,808,648	2,826,045	2,764,548
⇒	VRS Retirement (Includes RHCC) ¹¹	2,477,675	2,423,759	2,271,303	2,221,878
⇒	Social Security	3,243,309	3,172,732	3,192,384	3,122,916
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	181,985	178,025	243,457	238,159
	Subtotal - SOQ Accounts ³	87,429,607	61,141,999	85,734,771	58,673,557
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	1,764,088	N/A1	1,764,088	N/A1
	Composite Index Hold Harmless	11,172,537	N/A1	10,913,697	N/A1
	Technology - VPSA	1,402,000	270,000	1,402,000	270,000
	Subtotal - Incentive Accounts ³	14,338,625	270,000	14,079,785	270,000
III. Categorical Programs:					
	Adult Education ⁵	48,870	N/A1	48,870	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	121,873	N/A1	121,873	N/A1
	Special Education - Homebound ⁶	320,391	N/A1	338,012	N/A1
	Special Education - State-Operated Programs ⁵	5,606,657	N/A1	5,834,944	N/A1
	Special Education - Jails ⁶	193,499	N/A1	201,203	N/A1
	Subtotal - Categorical Accounts ³	6,291,290	0	6,544,902	0

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IV. Lottery Funded Programs				
At-Risk	4,187,270	4,096,152	4,118,835	4,029,207
Early Reading Intervention	319,470	312,518	313,326	306,508
Enrollment Loss	306,559	N/A1	286,568	N/A1
Foster Care ⁶	161,831	N/A1	169,995	N/A1
<u>K-3 Primary Class Size Reduction</u>	4,475,501	4,378,111	4,396,738	4,301,062
School Breakfast ⁶	163,964	N/A1	196,905	N/A1
SOL Algebra Readiness	298,855	292,352	294,171	287,770
Virginia Preschool Initiative	4,661,721	4,560,279	4,652,622	4,551,378
Mentor Teacher Program	23,970	N/A1	23,970	N/A1
Support for School Construction and Operating Costs ⁸	206,083	201,599	83,002	81,196
<u>Alternative Education ^{4, 5}</u>	130,098	N/A1	130,061	N/A1
ISAEF	47,152	N/A1	47,152	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	615,898	N/A1	615,898	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	842,961	N/A1	851,295	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	274,621	268,645	263,829	258,088
Subtotal - Lottery Funded Programs ³	16,715,954	14,109,656	16,444,367	13,815,209
Total State & Local Funds (including SFSF) ⁹	\$124,775,476	\$75,521,655	\$122,803,825	\$72,758,766

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
124	ROANOKE CITY	12,021.45	12,021.45	11,886.15	11,886.15
2010-2012 Composite Index		FY 2011		FY 2012	
0.3582		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	31,298,306	17,468,141	30,624,957	17,092,334
	Sales Tax ⁷	11,244,631	N/A1	11,618,370	N/A1
⇒	Textbooks	582,896	325,325	Eliminated in FY 2012	
⇒	Vocational Education	555,506	310,038	549,254	306,549
⇒	Gifted Education	347,191	193,774	343,284	191,593
⇒	Special Education	4,058,283	2,265,000	4,012,607	2,239,508
⇒	Prevention, Intervention & Remediation	1,859,403	1,037,766	1,838,476	1,026,086
⇒	VRS Retirement (Includes RHCC) ¹¹	1,566,219	874,135	1,441,792	804,690
⇒	Social Security	2,044,572	1,141,112	2,029,189	1,132,527
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	210,024	117,218	257,836	143,903
Subtotal - SOQ Accounts ³		53,767,032	23,732,509	52,715,765	22,937,190
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	379,714	N/A1	379,714	N/A1
	Composite Index Hold Harmless	1,417,437	N/A1	1,413,351	N/A1
	Technology - VPSA	778,000	145,200	778,000	145,200
Subtotal - Incentive Accounts ³		2,575,151	145,200	2,571,065	145,200
III. Categorical Programs:					
	Adult Education ⁵	23,039	N/A1	23,039	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	74,911	N/A1	74,911	N/A1
	Special Education - Homebound ⁶	48,663	N/A1	51,339	N/A1
	Special Education - State-Operated Programs ⁵	915,490	N/A1	987,924	N/A1
	Special Education - Jails ⁶	201,976	N/A1	211,194	N/A1
Subtotal - Categorical Accounts ³		1,264,079	0	1,348,407	0

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IV. Lottery Funded Programs					
At-Risk	2,087,170	1,164,887	2,063,719	1,151,798	
Early Reading Intervention	232,055	129,514	230,105	128,426	
Enrollment Loss	131,769	N/A1	156,901	N/A1	
Foster Care ⁶	126,939	N/A1	134,061	N/A1	
<u>K-3 Primary Class Size Reduction</u>	2,433,654	1,358,266	2,405,317	1,342,450	
School Breakfast ⁶	45,877	N/A1	58,044	N/A1	
SOL Algebra Readiness	189,815	105,939	187,865	104,851	
Virginia Preschool Initiative	1,806,025	1,007,975	1,802,174	1,005,825	
Mentor Teacher Program	15,082	N/A1	15,082	N/A1	
Support for School Construction and Operating Costs ⁸	149,524	83,452	60,494	33,763	
<u>Alternative Education ^{4, 5}</u>	207,919	N/A1	207,793	N/A1	
ISAEF	39,293	N/A1	39,293	N/A1	
Special Education-Regional Tuition ^{4, 6}	1,515,880	N/A1	1,636,291	N/A1	
Career and Technical Education ^{4, 5}	51,406	N/A1	51,406	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	253,086	N/A1	255,732	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	316,933	176,886	279,410	155,944	
Subtotal - Lottery Funded Programs ³	9,602,427	4,026,919	9,583,687	3,923,057	
Total State & Local Funds (including SFSF) ⁹	\$67,208,689	\$27,904,628	\$66,218,924	\$27,005,447	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
126	STAUNTON CITY	2,591.70	2,591.70	2,587.45	2,587.45
2010-2012 Composite Index		FY 2011		FY 2012	
0.4024		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,205,585	4,178,594	6,137,838	4,132,975
	Sales Tax ⁷	2,465,469	N/A1	2,547,414	N/A1
⇒	Textbooks	117,012	78,791	Eliminated in FY 2012	
⇒	Vocational Education	182,758	123,062	182,459	122,860
⇒	Gifted Education	69,696	46,931	69,582	46,854
⇒	Special Education	806,925	543,351	805,602	542,460
⇒	Prevention, Intervention & Remediation	205,990	138,706	205,653	138,478
⇒	VRS Retirement (Includes RHCC) ¹¹	312,858	210,666	289,151	194,703
⇒	Social Security	408,883	275,326	408,213	274,874
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	5,317	3,580	6,084	4,097
Subtotal - SOQ Accounts ³		10,780,493	5,599,007	10,651,996	5,457,301
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	297,398	N/A1	295,942	N/A1
	Technology - VPSA	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts ³		529,398	41,200	527,942	41,200
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,426	N/A1	15,426	N/A1
	Special Education - Homebound ⁶	21,487	N/A1	22,668	N/A1
	Special Education - State-Operated Programs ⁵	2,140,459	N/A1	2,211,686	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		2,177,372	0	2,249,780	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	211,389	142,341	211,006	142,083
Early Reading Intervention	59,920	40,348	59,920	40,348
Enrollment Loss	5,279	N/A1	4,536	N/A1
Foster Care ⁶	241,038	N/A1	253,773	N/A1
<u>K-3 Primary Class Size Reduction</u>	260,115	175,151	259,809	174,945
School Breakfast ⁶	8,470	N/A1	9,245	N/A1
SOL Algebra Readiness	24,147	16,260	24,147	16,260
Virginia Preschool Initiative	193,622	130,377	193,622	130,377
Mentor Teacher Program	3,501	N/A1	3,501	N/A1
Support for School Construction and Operating Costs ⁸	30,016	20,211	12,262	8,257
<u>Alternative Education ^{4, 5}</u>	335,019	N/A1	334,912	N/A1
ISAEF	15,717	N/A1	15,717	N/A1
Special Education-Regional Tuition ^{4, 6}	467,952	N/A1	505,122	N/A1
Career and Technical Education ^{4, 5}	6,217	N/A1	6,217	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	39,413	N/A1	39,687	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	8,023	5,403	6,593	4,439
Subtotal - Lottery Funded Programs ³	1,909,839	530,091	1,940,069	516,709
Total State & Local Funds (including SFSF) ⁹	\$15,397,102	\$6,170,298	\$15,369,787	\$6,015,210

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
127	SUFFOLK CITY	13,987.40	13,987.40	14,113.35	14,113.35
2010-2012 Composite Index		FY 2011		FY 2012	
0.3433		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	37,809,245	19,765,363	37,880,222	19,802,467
	Sales Tax ⁷	13,439,422	N/A1	13,886,109	N/A1
⇒	Textbooks	693,966	362,782	Eliminated in FY 2012	
⇒	Vocational Education	799,141	417,763	806,337	421,525
⇒	Gifted Education	413,349	216,084	417,071	218,030
⇒	Special Education	5,437,831	2,842,710	5,486,796	2,868,307
⇒	Prevention, Intervention & Remediation	1,120,634	585,829	1,130,725	591,104
⇒	VRS Retirement (Includes RHCC) ¹¹	1,827,920	955,573	1,714,624	896,346
⇒	Social Security	2,388,237	1,248,487	2,409,742	1,259,729
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	11,400	5,960	14,228	7,438
Subtotal - SOQ Accounts ³		63,941,145	26,400,551	63,745,854	26,064,946
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	4,167,227	N/A1	4,201,272	N/A1
	Technology - VPSA	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts ³		4,789,227	119,200	4,823,272	119,200
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	74,514	N/A1	74,514	N/A1
	Special Education - Homebound ⁶	49,847	N/A1	52,589	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	74,267	N/A1	81,944	N/A1
Subtotal - Categorical Accounts ³		198,628	0	209,047	0

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IV. Lottery Funded Programs				
At-Risk	967,147	505,591	974,722	509,551
Early Reading Intervention	159,625	83,446	159,625	83,446
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	184,657	N/A1	193,131	N/A1
<u>K-3 Primary Class Size Reduction</u>	1,560,266	815,653	1,572,029	821,802
School Breakfast ⁶	51,661	N/A1	59,081	N/A1
SOL Algebra Readiness	143,048	74,781	145,143	75,876
Virginia Preschool Initiative	1,536,678	803,322	1,583,960	828,039
Mentor Teacher Program	11,312	N/A1	11,312	N/A1
Support for School Construction and Operating Costs ⁸	178,015	93,060	73,497	38,422
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	23,576	N/A1	23,576	N/A1
Special Education-Regional Tuition ^{4, 6}	2,172,125	N/A1	2,456,897	N/A1
Career and Technical Education ^{4, 5}	166,032	N/A1	166,032	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	601,838	N/A1	612,966	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	17,204	8,993	15,419	8,060
Subtotal - Lottery Funded Programs ³	7,773,183	2,384,846	8,047,389	2,365,196
Total State & Local Funds (including SFSF) ⁹	\$76,702,183	\$28,904,597	\$76,825,562	\$28,549,342

¹ "N/A" = no local match required for this program.

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¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
128	VIRGINIA BEACH CITY	68,581.97	68,581.97	67,957.90	67,957.90
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.4060	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	167,153,745	114,249,866	163,821,699	111,972,407
	Sales Tax ⁷	67,198,542	N/A1	69,432,025	N/A1
⇒	Textbooks	3,077,732	2,103,635	Eliminated in FY 2012	
⇒	Vocational Education	3,014,589	2,060,477	2,987,157	2,041,727
⇒	Gifted Education	1,833,196	1,252,993	1,816,515	1,241,591
⇒	Special Education	19,268,928	13,170,344	19,093,587	13,050,499
⇒	Prevention, Intervention & Remediation	2,770,163	1,893,411	2,744,955	1,876,182
⇒	VRS Retirement (Includes RHCC) ¹¹	7,617,948	5,206,880	7,023,857	4,800,818
⇒	Social Security	9,980,734	6,821,849	9,889,913	6,759,772
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	233,826	159,820	285,150	194,900
	Subtotal - SOQ Accounts ³	282,149,403	146,919,275	277,094,858	141,937,896
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	14,923,023	N/A1	14,695,772	N/A1
	Technology - VPSA	2,156,000	431,200	2,156,000	431,200
	Subtotal - Incentive Accounts ³	17,079,023	431,200	16,851,772	431,200
III. Categorical Programs:					
	Adult Education ⁵	59,977	N/A1	59,977	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	295,238	N/A1	295,238	N/A1
	Special Education - Homebound ⁶	129,247	N/A1	136,355	N/A1
	Special Education - State-Operated Programs ⁵	895,466	N/A1	931,927	N/A1
	Special Education - Jails ⁶	202,254	N/A1	212,676	N/A1
	Subtotal - Categorical Accounts ³	1,582,182	0	1,636,173	0

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IV. Lottery Funded Programs				
At-Risk	1,597,701	1,092,031	1,582,185	1,081,426
Early Reading Intervention	716,509	489,735	709,290	484,801
Enrollment Loss	574,162	N/A1	677,085	N/A1
Foster Care ⁶	538,109	N/A1	569,671	N/A1
<u>K-3 Primary Class Size Reduction</u>	3,887,147	2,656,872	3,848,147	2,630,215
School Breakfast ⁶	220,027	N/A1	282,381	N/A1
SOL Algebra Readiness	395,839	270,557	392,140	268,028
Virginia Preschool Initiative	4,241,160	2,898,840	4,258,980	2,911,020
Mentor Teacher Program	29,356	N/A1	29,356	N/A1
Support for School Construction and Operating Costs ⁸	789,496	539,622	320,110	218,796
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	62,869	N/A1	62,869	N/A1
Special Education-Regional Tuition ^{4, 6}	8,748,142	N/A1	9,097,351	N/A1
Career and Technical Education ^{4, 5}	334,436	N/A1	334,436	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	1,201,110	N/A1	1,230,491	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	352,849	241,173	309,010	211,209
Subtotal - Lottery Funded Programs ³	23,688,913	8,188,830	23,703,502	7,805,495
Total State & Local Funds (including SFSF) ⁹	\$324,499,521	\$155,539,305	\$319,286,305	\$150,174,591

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
130	WAYNESBORO CITY	2,983.20	2,983.20	2,979.50	2,979.50
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.3609	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,495,945	4,232,963	7,416,301	4,187,988
	Sales Tax ⁷	2,760,495	N/A1	2,852,246	N/A1
⇒	Textbooks	144,041	81,340	Eliminated in FY 2012	
⇒	Vocational Education	198,283	111,970	198,037	111,831
⇒	Gifted Education	85,795	48,449	85,689	48,389
⇒	Special Education	585,315	330,528	584,589	330,118
⇒	Prevention, Intervention & Remediation	287,891	162,572	287,534	162,371
⇒	VRS Retirement (Includes RHCC) ¹¹	358,434	202,408	331,331	187,102
⇒	Social Security	467,108	263,776	466,529	263,449
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	32,591	18,404	40,039	22,610
	Subtotal - SOQ Accounts ³	12,415,899	5,452,410	12,262,295	5,313,858
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	498,989	N/A1	496,217	N/A1
	Technology - VPSA	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts ³	704,989	41,200	702,217	41,200
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,170	N/A1	15,170	N/A1
	Special Education - Homebound ⁶	14,178	N/A1	14,957	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	29,348	0	30,127	0

Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	304,496	171,949	303,940	171,635	
Early Reading Intervention	44,662	25,221	44,662	25,221	
Enrollment Loss	2,431	N/A1	4,144	N/A1	
Foster Care ⁶	12,498	N/A1	13,042	N/A1	
<u>K-3 Primary Class Size Reduction</u>	400,421	226,118	398,924	225,273	
School Breakfast ⁶	8,661	N/A1	9,871	N/A1	
SOL Algebra Readiness	37,764	21,325	37,764	21,325	
Virginia Preschool Initiative	329,776	186,225	337,445	190,555	
Mentor Teacher Program	5,117	N/A1	5,117	N/A1	
Support for School Construction and Operating Costs ⁸	36,949	20,865	15,100	8,527	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	6,480	N/A1	6,480	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	61,176	N/A1	61,761	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	49,182	27,773	43,390	24,502	
Subtotal - Lottery Funded Programs ³	1,315,330	679,476	1,297,357	667,038	
Total State & Local Funds (including SFSF) ⁹	\$14,465,566	\$6,173,086	\$14,291,996	\$6,022,096	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
131	WILLIAMSBURG	787.90	787.90	794.90	794.90
2010-2012 Composite Index		FY 2011		FY 2012	
0.8000		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	678,582	2,714,328	681,372	2,725,487
	Sales Tax ⁷	795,567	N/A1	822,009	N/A1
⇒	Textbooks	11,905	47,621	Eliminated in FY 2012	
⇒	Vocational Education	10,558	42,231	10,652	42,607
⇒	Gifted Education	7,249	28,995	7,313	29,252
⇒	Special Education	88,560	354,240	89,824	359,295
⇒	Prevention, Intervention & Remediation	10,085	40,340	10,175	40,699
⇒	VRS Retirement (Includes RHCC) ¹¹	31,043	124,173	29,093	116,373
⇒	Social Security	40,498	161,992	41,017	164,067
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	3,385	13,541	4,281	17,124
Subtotal - SOQ Accounts ³		1,677,432	3,527,461	1,695,736	3,494,904
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts ³		414,000	82,800	414,000	82,800
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	37,977	N/A1	37,977	N/A1
	Special Education - Homebound ⁶	10,286	N/A1	10,851	N/A1
	Special Education - State-Operated Programs ⁵	998,239	N/A1	1,038,884	N/A1
	Special Education - Jails ⁶	105,359	N/A1	110,050	N/A1
Subtotal - Categorical Accounts ³		1,151,861	0	1,197,762	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	5,944	23,776	5,988	23,952
Early Reading Intervention	2,431	9,724	2,431	9,724
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	0	N/A1	0	N/A1
<u>K-3 Primary Class Size Reduction</u>	14,974	59,896	15,283	61,132
School Breakfast ⁶	11,405	N/A1	11,508	N/A1
SOL Algebra Readiness	1,246	4,984	1,246	4,984
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	5,925	N/A1	5,925	N/A1
Support for School Construction and Operating Costs ⁸	3,054	12,216	1,261	5,043
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	15,717	N/A1	15,717	N/A1
Special Education-Regional Tuition ^{4, 6}	7,692	N/A1	8,303	N/A1
Career and Technical Education ^{4, 5}	73,148	N/A1	73,148	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	9,252	N/A1	9,343	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	5,109	20,435	4,639	18,556
Subtotal - Lottery Funded Programs ³	155,896	131,031	154,792	123,391
Total State & Local Funds (including SFSF) ⁹	\$3,399,189	\$3,741,292	\$3,462,290	\$3,701,095

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
132	WINCHESTER CITY	3,778.15	3,778.15	3,797.90	3,797.90
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.5125	FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	7,448,642	7,830,624	7,434,110	7,815,346
	Sales Tax ⁷	3,373,461	N/A1	3,485,585	N/A1
⇒	Textbooks	139,152	146,288	Eliminated in FY 2012	
⇒	Vocational Education	167,608	176,203	168,484	177,125
⇒	Gifted Education	84,725	89,070	85,168	89,535
⇒	Special Education	902,506	948,788	909,075	955,694
⇒	Prevention, Intervention & Remediation	279,961	294,318	281,424	295,856
⇒	VRS Retirement (Includes RHCC) ¹¹	372,053	391,133	348,078	365,928
⇒	Social Security	486,248	511,184	488,790	513,856
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	122,590	128,877	152,031	159,827
	Subtotal - SOQ Accounts ³	13,376,947	10,516,485	13,352,745	10,373,167
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts ³	206,000	41,200	206,000	41,200
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	21,158	N/A1	21,158	N/A1
	Special Education - Homebound ⁶	28,230	N/A1	29,782	N/A1
	Special Education - State-Operated Programs ⁵	113,670	N/A1	119,770	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	163,058	0	170,710	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	236,285	248,402	237,266	249,433	
Early Reading Intervention	100,164	105,301	100,164	105,301	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	104,402	N/A1	110,604	N/A1	
<u>K-3 Primary Class Size Reduction</u>	421,404	443,014	423,118	444,816	
School Breakfast ⁶	12,649	N/A1	15,056	N/A1	
SOL Algebra Readiness	31,107	32,702	31,107	32,702	
Virginia Preschool Initiative	300,000	300,000	306,000	306,000	
Mentor Teacher Program	5,117	N/A1	5,117	N/A1	
Support for School Construction and Operating Costs ⁸	35,695	37,526	14,682	15,435	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	15,717	N/A1	15,717	N/A1	
Special Education-Regional Tuition ^{4, 6}	393,030	N/A1	411,591	N/A1	
Career and Technical Education ^{4, 5}	18,803	N/A1	18,803	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	208,316	N/A1	210,325	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	184,993	194,479	164,752	173,201	
Subtotal - Lottery Funded Programs ³	2,067,682	1,361,424	2,064,303	1,326,888	
Total State & Local Funds (including SFSF) ⁹	\$15,813,687	\$11,919,109	\$15,793,758	\$11,741,255	

¹ "N/A" = no local match required for this program.

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¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
134	FAIRFAX CITY	2,773.30	2,773.30	2,771.20	2,771.20
	2010-2012 Composite Index	FY 2011		FY 2012	
	0.8000	FY 2011 State Share		FY 2012 State Share	
		FY 2011 Local Share		FY 2012 Local Share	
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,613,656	10,454,625	2,588,886	10,355,542
	Sales Tax ⁷	2,537,078	N/A1	2,621,403	N/A1
⇒	Textbooks	41,905	167,618	Eliminated in FY 2012	
⇒	Vocational Education	35,498	141,993	35,471	141,885
⇒	Gifted Education	27,733	110,932	27,712	110,848
⇒	Special Education	367,740	1,470,958	368,015	1,472,061
⇒	Prevention, Intervention & Remediation	31,616	126,462	31,592	126,367
⇒	VRS Retirement (Includes RHCC) ¹¹	117,588	470,352	109,185	436,741
⇒	Social Security	154,195	616,782	154,079	616,315
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	45,696	182,783	56,097	224,386
	Subtotal - SOQ Accounts ³	5,972,704	13,742,505	5,992,439	13,484,145
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	0	0	0	0
	Subtotal - Incentive Accounts ³	0	0	0	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	0	N/A1	0	N/A1
	Special Education - Homebound ⁶	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	0	0	0	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	15,990	63,960	15,927	63,708	
Early Reading Intervention	13,349	53,396	13,349	53,396	
Enrollment Loss	0	N/A1	588	N/A1	
Foster Care ⁶	0	N/A1	0	N/A1	
<u>K-3 Primary Class Size Reduction</u>	62,290	249,160	62,385	249,540	
School Breakfast ⁶	0	N/A1	0	N/A1	
SOL Algebra Readiness	4,771	19,084	4,771	19,084	
Virginia Preschool Initiative	138,000	138,000	138,000	138,000	
Mentor Teacher Program	0	N/A1	0	N/A1	
Support for School Construction and Operating Costs ⁸	10,749	42,997	4,395	17,580	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	0	N/A1	0	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	0	N/A1	0	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	16,213	N/A1	14,839	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	68,956	275,825	60,790	243,162	
Subtotal - Lottery Funded Programs ³	330,318	842,422	315,044	784,470	
Total State & Local Funds (including SFSF) ⁹	\$6,303,022	\$14,584,927	\$6,307,483	\$14,268,615	

¹ "N/A" = no local match required for this program.

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⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

Virginia Department of Education
Projected Entitlements Based on Senate Amendments to SB 30
(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
135	FRANKLIN CITY	1,182.05	1,182.05	1,156.95	1,156.95
2010-2012 Composite Index		FY 2011		FY 2012	
0.3047		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,364,777	1,474,540	3,250,975	1,424,668
	Sales Tax ⁷	1,160,768	N/A1	1,199,349	N/A1
⇒	Textbooks	62,093	27,211	Eliminated in FY 2012	
⇒	Vocational Education	152,048	66,632	148,819	65,217
⇒	Gifted Education	36,985	16,208	36,199	15,864
⇒	Special Education	553,125	242,395	540,575	236,895
⇒	Prevention, Intervention & Remediation	199,717	87,521	195,476	85,663
⇒	VRS Retirement (Includes RHCC) ¹¹	179,992	78,877	163,299	71,562
⇒	Social Security	235,879	103,369	230,871	101,174
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	1,056	463	2,541	1,114
Subtotal - SOQ Accounts ³		5,946,441	2,097,216	5,768,104	2,002,157
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	337,534	N/A1	332,565	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		465,534	25,600	460,565	25,600
III. Categorical Programs:					
	Adult Education ⁵	2,044	N/A1	2,044	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	6,379	N/A1	6,379	N/A1
	Special Education - Homebound ⁶	10,019	N/A1	10,570	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		18,442	0	18,993	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	247,888	108,631	242,796	106,400	
Early Reading Intervention	8,450	3,703	8,450	3,703	
Enrollment Loss	39,758	N/A1	49,372	N/A1	
Foster Care ⁶	52,740	N/A1	54,926	N/A1	
<u>K-3 Primary Class Size Reduction</u>	228,991	100,350	223,660	98,014	
School Breakfast ⁶	0	N/A1	0	N/A1	
SOL Algebra Readiness	21,652	9,489	19,539	8,563	
Virginia Preschool Initiative	225,277	98,723	225,277	98,723	
Mentor Teacher Program	1,347	N/A1	1,347	N/A1	
Support for School Construction and Operating Costs ⁸	15,928	6,980	6,379	2,796	
<u>Alternative Education</u> ^{4, 5}	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	506,759	N/A1	568,584	N/A1	
Career and Technical Education ^{4, 5}	19,290	N/A1	19,290	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	116,552	N/A1	116,552	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	1,594	698	2,754	1,207	
Subtotal - Lottery Funded Programs ³	1,494,085	328,574	1,546,785	319,406	
Total State & Local Funds (including SFSF) ⁹	\$7,924,502	\$2,451,390	\$7,794,447	\$2,347,163	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Virginia Department of Education
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(Governor's Introduced 2010-2012 Biennial Budget)

Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
136	CHESAPEAKE CITY	38,724.29	38,724.29	38,593.40	38,593.40
2010-2012 Composite Index		FY 2011		FY 2012	
0.3465		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	105,726,890	56,058,710	104,392,858	55,351,378
	Sales Tax ⁷	36,598,937	N/A1	37,815,379	N/A1
⇒	Textbooks	1,911,893	1,013,727	Eliminated in FY 2012	
⇒	Vocational Education	2,986,146	1,583,320	2,976,053	1,577,968
⇒	Gifted Education	1,138,785	603,808	1,134,935	601,768
⇒	Special Education	16,373,192	8,681,424	16,317,849	8,652,081
⇒	Prevention, Intervention & Remediation	1,720,830	912,422	1,715,014	909,338
⇒	VRS Retirement (Includes RHCC) ¹¹	5,035,958	2,670,175	4,665,846	2,473,933
⇒	Social Security	6,579,644	3,488,671	6,557,405	3,476,879
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	131,602	69,778	161,548	85,656
Subtotal - SOQ Accounts ³		178,203,877	75,082,035	175,736,887	73,129,001
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	11,086,597	N/A1	11,012,654	N/A1
	Technology - VPSA	1,220,000	244,000	1,220,000	244,000
Subtotal - Incentive Accounts ³		12,306,597	244,000	12,232,654	244,000
III. Categorical Programs:					
	Adult Education ⁵	6,849	N/A1	6,849	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	152,902	N/A1	152,902	N/A1
	Special Education - Homebound ⁶	296,147	N/A1	312,435	N/A1
	Special Education - State-Operated Programs ⁵	1,520,251	N/A1	1,552,196	N/A1
	Special Education - Jails ⁶	116,367	N/A1	123,486	N/A1
Subtotal - Categorical Accounts ³		2,092,516	0	2,147,868	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	1,071,049	567,894	1,066,632	565,552
Early Reading Intervention	464,629	246,356	462,643	245,303
Enrollment Loss	239,219	N/A1	247,840	N/A1
Foster Care ⁶	1,005,318	N/A1	1,056,968	N/A1
<u>K-3 Primary Class Size Reduction</u>	2,331,486	1,236,205	2,320,758	1,230,517
School Breakfast ⁶	58,084	N/A1	64,993	N/A1
SOL Algebra Readiness	262,663	139,270	262,663	139,270
Virginia Preschool Initiative	2,062,446	1,093,554	2,105,577	1,116,423
Mentor Teacher Program	17,506	N/A1	17,506	N/A1
Support for School Construction and Operating Costs ⁸	490,437	260,040	200,001	106,045
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	47,152	N/A1	47,152	N/A1
Special Education-Regional Tuition ^{4, 6}	6,635,549	N/A1	7,183,595	N/A1
Career and Technical Education ^{4, 5}	207,493	N/A1	207,493	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	1,277,725	N/A1	1,290,295	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	198,591	105,297	175,065	92,823
Subtotal - Lottery Funded Programs ³	16,369,347	3,648,616	16,709,181	3,495,933
Total State & Local Funds (including SFSF) ⁹	\$208,972,337	\$78,974,651	\$206,826,590	\$76,868,934

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
137	LEXINGTON CITY	623.40	623.40	624.80	624.80
2010-2012 Composite Index		FY 2011		FY 2012	
0.4601		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	1,497,203	1,275,908	1,491,977	1,271,455
	Sales Tax ⁷	412,463	N/A1	426,172	N/A1
⇒	Textbooks	25,428	21,670	Eliminated in FY 2012	
⇒	Vocational Education	33,994	28,969	34,070	29,035
⇒	Gifted Education	14,473	12,334	14,505	12,361
⇒	Special Education	195,549	166,646	195,651	166,733
⇒	Prevention, Intervention & Remediation	19,185	16,349	19,228	16,386
⇒	VRS Retirement (Includes RHCC) ¹¹	71,354	60,807	66,117	56,344
⇒	Social Security	93,231	79,451	93,103	79,342
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	2,226	1,897	2,819	2,402
Subtotal - SOQ Accounts ³		2,365,106	1,664,031	2,343,642	1,634,058
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	219,866	N/A1	218,960	N/A1
	Technology - VPSA	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts ³		321,866	20,400	320,960	20,400
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	1,925	N/A1	1,925	N/A1
	Special Education - Homebound ⁶	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		1,925	0	1,925	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	5,673	4,835	5,667	4,829	
Early Reading Intervention	9,843	8,388	9,843	8,388	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	0	N/A1	0	N/A1	
<u>K-3 Primary Class Size Reduction</u>	0	0	0	0	
School Breakfast ⁶	0	N/A1	0	N/A1	
SOL Algebra Readiness	3,362	2,865	3,362	2,865	
Virginia Preschool Initiative	0	0	0	0	
Mentor Teacher Program	0	N/A1	0	N/A1	
Support for School Construction and Operating Costs ⁸	6,523	5,559	2,675	2,280	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEP	0	N/A1	0	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	0	N/A1	0	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	13,353	N/A1	13,600	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	3,359	2,863	3,054	2,603	
Subtotal - Lottery Funded Programs ³	42,113	24,510	38,201	20,965	
Total State & Local Funds (including SFSF) ⁹	\$2,731,010	\$1,708,941	\$2,704,728	\$1,675,423	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
138	EMPORIA	1,023.85	1,023.85	1,051.50	1,051.50
2010-2012 Composite Index		FY 2011		FY 2012	
0.2602		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	3,283,930	1,155,013	3,357,645	1,180,940
	Sales Tax ⁷	885,077	N/A1	914,494	N/A1
⇒	Textbooks	57,225	20,127	Eliminated in FY 2012	
⇒	Vocational Education	108,315	38,096	111,240	39,125
⇒	Gifted Education	34,085	11,988	35,005	12,312
⇒	Special Education	402,203	141,461	413,065	145,282
⇒	Prevention, Intervention & Remediation	162,093	57,011	166,471	58,550
⇒	VRS Retirement (Includes RHCC) ¹¹	155,276	54,613	147,801	51,984
⇒	Social Security	202,238	71,130	207,699	73,051
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	11,719	4,122	15,063	5,298
Subtotal - SOQ Accounts ³		5,302,161	1,553,561	5,368,484	1,566,542
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	14,337	N/A1	14,674	N/A1
	Technology - VPSA	0	0	0	0
Subtotal - Incentive Accounts ³		14,337	0	14,674	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	0	N/A1	0	N/A1
	Special Education - Homebound ⁶	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		0	0	0	0

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IV. Lottery Funded Programs					
At-Risk	248,962	87,564	254,935	89,665	
Early Reading Intervention	24,726	8,697	24,726	8,697	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	0	N/A1	0	N/A1	
<u>K-3 Primary Class Size Reduction</u>	284,424	100,037	291,679	102,588	
School Breakfast ⁶	0	N/A1	0	N/A1	
SOL Algebra Readiness	18,430	6,482	18,430	6,482	
Virginia Preschool Initiative	119,848	42,153	119,848	42,153	
Mentor Teacher Program	0	N/A1	0	N/A1	
Support for School Construction and Operating Costs ⁸	14,679	5,163	6,169	2,170	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	0	N/A1	0	N/A1	
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1	
Career and Technical Education ^{4, 5}	0	N/A1	0	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	0	N/A1	0	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	17,685	6,220	16,324	5,741	
Subtotal - Lottery Funded Programs ³	728,754	256,316	732,111	257,496	
Total State & Local Funds (including SFSF) ⁹	\$6,045,252	\$1,809,877	\$6,115,269	\$1,824,038	

¹ "N/A" = no local match required for this program.

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¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
139	SALEM CITY	3,905.90	3,905.90	3,899.90	3,899.90
2010-2012 Composite Index		FY 2011		FY 2012	
0.3516		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	10,259,799	5,563,457	10,153,367	5,505,743
	Sales Tax ⁷	3,124,265	N/A1	3,228,106	N/A1
⇒	Textbooks	191,337	103,754	Eliminated in FY 2012	
⇒	Vocational Education	238,063	129,092	237,697	128,893
⇒	Gifted Education	113,966	61,799	113,791	61,704
⇒	Special Education	1,235,902	670,177	1,234,003	669,148
⇒	Prevention, Intervention & Remediation	136,760	74,159	136,550	74,045
⇒	VRS Retirement (Includes RHCC) ¹¹	483,724	262,303	447,579	242,703
⇒	Social Security	630,614	341,955	629,645	341,430
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	15,759	8,545	20,142	10,922
Subtotal - SOQ Accounts ³		16,430,189	7,215,241	16,200,880	7,034,588
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts ³		206,000	41,200	206,000	41,200
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	22,068	N/A1	22,068	N/A1
	Special Education - Homebound ⁶	21,074	N/A1	22,233	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		43,142	0	44,301	0

Virginia Department of Education
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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	69,334	37,597	69,116	37,479
Early Reading Intervention	39,402	21,366	39,402	21,366
Enrollment Loss	7,566	N/A1	7,028	N/A1
Foster Care ⁶	111,636	N/A1	118,274	N/A1
<u>K-3 Primary Class Size Reduction</u>	161,450	87,548	161,027	87,318
School Breakfast ⁶	5,685	N/A1	6,853	N/A1
SOL Algebra Readiness	22,161	12,017	22,161	12,017
Virginia Preschool Initiative	38,904	21,096	38,904	21,096
Mentor Teacher Program	2,963	N/A1	2,963	N/A1
Support for School Construction and Operating Costs ⁸	49,082	26,615	20,053	10,874
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	286,714	N/A1	309,488	N/A1
Career and Technical Education ^{4, 5}	11,889	N/A1	11,889	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	88,496	N/A1	89,684	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	23,781	12,895	21,827	11,836
Subtotal - Lottery Funded Programs ³	926,921	219,134	926,528	201,986
Total State & Local Funds (including SFSF) ⁹	\$17,606,252	\$7,475,575	\$17,377,709	\$7,277,774

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
140	BEDFORD CITY	780.35	780.35	749.15	749.15
2010-2012 Composite Index		FY 2011		FY 2012	
0.2970		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,382,118	1,006,386	2,256,789	953,437
	Sales Tax ⁷	645,906	N/A1	667,374	N/A1
⇒	Textbooks	41,446	17,510	Eliminated in FY 2012	
⇒	Vocational Education	33,464	14,138	32,126	13,572
⇒	Gifted Education	25,235	10,661	23,699	10,012
⇒	Special Education	220,532	93,169	211,714	89,444
⇒	Prevention, Intervention & Remediation	46,081	19,468	44,239	18,690
⇒	VRS Retirement (Includes RHCC) ¹¹	103,134	43,572	92,164	38,937
⇒	Social Security	134,952	57,014	129,557	54,734
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	1,526	645	2,202	930
Subtotal - SOQ Accounts ³		3,634,393	1,262,563	3,459,864	1,179,756
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	79,741	N/A1	76,301	N/A1
	Technology - VPSA	0	0	0	0
Subtotal - Incentive Accounts ³		79,741	0	76,301	0
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	0	N/A1	0	N/A1
	Special Education - Homebound ⁶	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		0	0	0	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	32,184	13,597	31,040	13,114
Early Reading Intervention	10,680	4,512	8,544	3,610
Enrollment Loss	52,038	N/A1	65,782	N/A1
Foster Care ⁶	6,730	N/A1	7,344	N/A1
<u>K-3 Primary Class Size Reduction</u>	93,642	39,561	90,106	38,068
School Breakfast ⁶	0	N/A1	0	N/A1
SOL Algebra Readiness	8,757	3,700	8,757	3,700
Virginia Preschool Initiative	88,578	37,422	88,578	37,422
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction and Operating Costs ⁸	10,632	4,492	4,176	1,764
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1
ISAEF	0	N/A1	0	N/A1
Special Education-Regional Tuition ^{4, 6}	0	N/A1	0	N/A1
Career and Technical Education ^{4, 5}	0	N/A1	0	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	26,080	N/A1	27,046	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	2,302	973	2,387	1,008
Subtotal - Lottery Funded Programs ³	331,623	104,257	333,760	98,686
Total State & Local Funds (including SFSF) ⁹	\$4,045,757	\$1,366,820	\$3,869,925	\$1,278,442

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
142	POQUOSON CITY	2,329.30	2,329.30	2,274.25	2,274.25
2010-2012 Composite Index		FY 2011		FY 2012	
0.3524		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	6,304,683	3,430,776	6,079,320	3,308,142
	Sales Tax ⁷	1,913,370	N/A1	1,976,965	N/A1
⇒	Textbooks	113,964	62,015	Eliminated in FY 2012	
⇒	Vocational Education	99,558	54,176	97,205	52,895
⇒	Gifted Education	67,880	36,938	66,276	36,065
⇒	Special Education	660,703	359,530	645,088	351,033
⇒	Prevention, Intervention & Remediation	30,169	16,417	29,456	16,029
⇒	VRS Retirement (Includes RHCC) ¹¹	276,047	150,215	248,904	135,444
⇒	Social Security	360,521	196,182	352,000	191,546
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	2,389	1,300	2,874	1,564
Subtotal - SOQ Accounts ³		9,829,284	4,307,549	9,498,088	4,092,718
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	494,990	N/A1	481,028	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		648,990	30,800	635,028	30,800
III. Categorical Programs:					
	Adult Education ⁵	1,348	N/A1	1,348	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	9,361	N/A1	9,361	N/A1
	Special Education - Homebound ⁶	4,608	N/A1	4,861	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		15,316	0	15,569	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	7,652	4,164	7,460	4,059	
Early Reading Intervention	5,903	3,212	5,903	3,212	
Enrollment Loss	70,275	N/A1	66,217	N/A1	
Foster Care ⁶	26,191	N/A1	27,166	N/A1	
<u>K-3 Primary Class Size Reduction</u>	0	0	0	0	
School Breakfast ⁶	7,519	N/A1	8,294	N/A1	
SOL Algebra Readiness	4,033	2,195	4,033	2,195	
Virginia Preschool Initiative	27,199	14,801	27,199	14,801	
Mentor Teacher Program	2,693	N/A1	2,693	N/A1	
Support for School Construction and Operating Costs ⁸	29,234	15,908	11,679	6,355	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	269,412	N/A1	334,583	N/A1	
Career and Technical Education ^{4, 5}	13,234	N/A1	13,234	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	32,626	N/A1	32,923	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	3,605	1,962	3,114	1,695	
Subtotal - Lottery Funded Programs ³	507,435	42,242	552,358	32,317	
Total State & Local Funds (including SFSF) ⁹	\$11,001,025	\$4,380,591	\$10,701,043	\$4,155,835	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
143	MANASSAS CITY	6,748.00	6,748.00	6,902.15	6,902.15
2010-2012 Composite Index		FY 2011		FY 2012	
0.4005		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	18,298,489	12,224,428	18,640,441	12,452,872
	Sales Tax ⁷	5,565,387	N/A1	5,750,364	N/A1
⇒	Textbooks	305,632	204,179	<i>Eliminated in FY 2012</i>	
⇒	Vocational Education	279,134	186,478	285,511	190,737
⇒	Gifted Education	198,226	132,426	202,754	135,451
⇒	Special Education	1,905,396	1,272,912	1,940,646	1,296,462
⇒	Prevention, Intervention & Remediation	404,543	270,257	413,784	276,431
⇒	VRS Retirement (Includes RHCC) ¹¹	817,176	545,920	773,776	516,926
⇒	Social Security	1,067,992	713,480	1,092,389	729,778
⇒	Group Life	<i>Premium Holiday</i>		<i>Premium Holiday</i>	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	546,331	364,980	657,733	439,403
Subtotal - SOQ Accounts ³		29,388,306	15,915,060	29,757,398	16,038,060
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts ³		258,000	51,600	258,000	51,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	33,753	N/A1	33,753	N/A1
	Special Education - Homebound ⁶	31,629	N/A1	33,369	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		65,382	0	67,122	0

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IV. Lottery Funded Programs					
At-Risk	303,603	202,824	309,945	207,061	
Early Reading Intervention	164,053	109,597	166,054	110,933	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	37,860	N/A1	40,240	N/A1	
<u>K-3 Primary Class Size Reduction</u>	624,409	417,141	637,609	425,959	
School Breakfast ⁶	23,351	N/A1	27,341	N/A1	
SOL Algebra Readiness	57,408	38,352	57,408	38,352	
Virginia Preschool Initiative	525,162	350,838	528,759	353,241	
Mentor Teacher Program	5,925	N/A1	5,925	N/A1	
Support for School Construction and Operating Costs ⁸	78,400	52,376	32,813	21,921	
<u>Alternative Education</u> ^{4, 5}	0	N/A1	0	N/A1	
ISAEF	23,576	N/A1	23,576	N/A1	
Special Education-Regional Tuition ^{4, 6}	2,121,707	N/A1	2,295,405	N/A1	
Career and Technical Education ^{4, 5}	20,002	N/A1	20,002	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	121,910	N/A1	123,008	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	824,429	550,765	712,769	476,170	
Subtotal - Lottery Funded Programs ³	4,931,796	1,721,893	4,980,854	1,633,637	
Total State & Local Funds (including SFSF) ⁹	\$34,643,484	\$17,688,553	\$35,063,374	\$17,723,297	

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

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¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
144	MANASSAS PARK CITY	2,743.70	2,743.70	2,872.90	2,872.90
2010-2012 Composite Index		FY 2011		FY 2012	
0.3311		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	8,706,265	4,309,530	9,111,361	4,510,049
	Sales Tax ⁷	1,962,064	N/A1	2,027,277	N/A1
⇒	Textbooks	138,654	68,633	Eliminated in FY 2012	
⇒	Vocational Education	133,974	66,316	140,283	69,439
⇒	Gifted Education	89,928	44,514	94,162	46,610
⇒	Special Education	803,844	397,896	839,775	415,682
⇒	Prevention, Intervention & Remediation	229,408	113,555	240,210	118,902
⇒	VRS Retirement (Includes RHCC) ¹¹	374,393	185,322	363,198	179,780
⇒	Social Security	490,015	242,553	511,168	253,024
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	204,355	101,154	251,298	124,391
Subtotal - SOQ Accounts ³		13,132,900	5,529,473	13,578,732	5,717,877
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts ³		154,000	30,800	154,000	30,800
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	15,825	N/A1	15,825	N/A1
	Special Education - Homebound ⁶	9,018	N/A1	9,514	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		24,843	0	25,339	0

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IV. Lottery Funded Programs				
At-Risk	239,934	118,765	250,621	124,055
Early Reading Intervention	73,664	36,463	78,129	38,673
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	14,086	N/A1	14,528	N/A1
<u>K-3 Primary Class Size Reduction</u>	331,919	164,297	345,957	171,246
School Breakfast ⁶	12,126	N/A1	13,823	N/A1
SOL Algebra Readiness	32,027	15,853	32,027	15,853
Virginia Preschool Initiative	309,032	152,968	317,059	156,942
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction and Operating Costs ⁸	35,567	17,606	15,239	7,543
<u>Alternative Education</u> ^{4, 5}	0	N/A1	0	N/A1
ISAEF	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	785,243	N/A1	847,617	N/A1
Career and Technical Education ^{4, 5}	5,576	N/A1	5,576	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	105,693	N/A1	106,612	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	308,377	152,644	272,326	134,799
Subtotal - Lottery Funded Programs ³	2,261,103	658,596	2,307,372	649,111
Total State & Local Funds (including SFSF) ⁹	\$15,572,846	\$6,218,869	\$16,065,443	\$6,397,788

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

⁶ Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁸ Projected state payment. Final payments, if any, will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the state payment amount.

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
202	COLONIAL BEACH	630.95	630.95	648.30	648.30
2010-2012 Composite Index		FY 2011		FY 2012	
0.3785		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	1,924,042	1,171,762	1,973,105	1,201,641
	Sales Tax ⁷	400,290	N/A1	413,594	N/A1
⇒	Textbooks	29,626	18,042	Eliminated in FY 2012	
⇒	Vocational Education	61,173	37,255	62,452	38,034
⇒	Gifted Education	17,646	10,747	18,131	11,042
⇒	Special Education	416,056	253,382	427,496	260,350
⇒	Prevention, Intervention & Remediation	61,565	37,494	63,258	38,525
⇒	VRS Retirement (Includes RHCC) ¹¹	97,250	59,226	92,671	56,438
⇒	Social Security	127,444	77,615	130,546	79,504
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	1,619	986	1,947	1,186
Subtotal - SOQ Accounts ³		3,136,710	1,666,509	3,183,200	1,686,720
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	0	N/A1	0	N/A1
	Technology - VPSA	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts ³		102,000	20,400	102,000	20,400
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	2,856	N/A1	2,856	N/A1
	Special Education - Homebound ⁶	1,063	N/A1	1,121	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		3,919	0	3,977	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs				
At-Risk	52,511	31,980	53,841	32,790
Early Reading Intervention	7,553	4,600	7,553	4,600
Enrollment Loss	0	N/A1	0	N/A1
Foster Care ⁶	8,265	N/A1	8,524	N/A1
<u>K-3 Primary Class Size Reduction</u>	61,426	37,409	63,039	38,391
School Breakfast ⁶	0	N/A1	0	N/A1
SOL Algebra Readiness	7,741	4,714	7,741	4,714
Virginia Preschool Initiative	18,645	11,355	22,374	13,626
Mentor Teacher Program	1,347	N/A1	1,347	N/A1
Support for School Construction and Operating Costs ⁸	7,600	4,628	3,195	1,946
<u>Alternative Education</u> ^{4, 5}	0	N/A1	0	N/A1
ISAEP	7,859	N/A1	7,859	N/A1
Special Education-Regional Tuition ^{4, 6}	12,153	N/A1	13,119	N/A1
Career and Technical Education ^{4, 5}	2,759	N/A1	2,759	N/A1
Supplemental Basic Aid	0	N/A1	0	N/A1
Remedial Summer School ⁶	34,158	N/A1	33,019	N/A1
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	2,442	1,487	2,110	1,285
Subtotal - Lottery Funded Programs ³	224,459	96,173	226,480	97,352
Total State & Local Funds (including SFSF) ⁹	\$3,467,088	\$1,783,082	\$3,515,657	\$1,804,472

¹ "N/A" = no local match required for this program.

² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2011 and FY 2012.

³ Columns may not add due to rounding.

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⁹ A portion of the FY 2011 state share of Basic Aid will be funded with SFSF. See the "Federal Funds for Basic Aid" tab for further details.

¹⁰ The Senate reassigned a portion of funding for English as a Second Language (ESL) to the Lottery Service Area. Required Local Effort for ESL is based on the combined entitlement in the SOQ and Lottery Service Areas.

¹¹ VRS Retirement includes entitlements for the Retiree Health Care Credit (RHCC). Please see the Budget Variables tab for the funded RHCC rate.

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NUM	DIVISION	Projected FY 2011 Unadjusted ADM ²	Projected FY 2011 Adjusted ADM ²	Projected FY 2012 Unadjusted ADM ²	Projected FY 2012 Adjusted ADM ²
207	WEST POINT	798.50	798.50	816.95	816.95
2010-2012 Composite Index		FY 2011		FY 2012	
0.2668		FY 2011 State Share	FY 2011 Local Share	FY 2012 State Share	FY 2012 Local Share
I. SOQ Programs:					
⇒	<u>Basic Aid</u> ⁹	2,648,863	963,880	2,706,677	984,917
	Sales Tax ⁷	537,061	N/A1	554,912	N/A1
⇒	Textbooks	44,232	16,095	Eliminated in FY 2012	
⇒	Vocational Education	58,546	21,304	59,899	21,796
⇒	Gifted Education	26,346	9,587	26,954	9,808
⇒	Special Education	299,170	108,863	306,083	111,379
⇒	Prevention, Intervention & Remediation	25,175	9,161	26,355	9,590
⇒	VRS Retirement (Includes RHCC) ¹¹	118,848	43,247	113,209	41,195
⇒	Social Security	155,732	56,669	159,331	57,978
⇒	Group Life	Premium Holiday		Premium Holiday	
⇒	English as a Second Language ¹⁰ (Split funded - See Lottery section below)	3,023	1,100	3,828	1,393
Subtotal - SOQ Accounts ³		3,916,996	1,229,906	3,957,247	1,238,056
II. Incentive Programs:					
	<u>Academic Year Governor's School</u> ⁴	0	N/A1	0	N/A1
	Composite Index Hold Harmless	124,690	N/A1	127,535	N/A1
	Technology - VPSA	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts ³		252,690	25,600	255,535	25,600
III. Categorical Programs:					
	Adult Education ⁵	0	N/A1	0	N/A1
	Virtual Virginia ⁶	0	N/A1	0	N/A1
	American Indian Treaty Commitment ⁶	0	N/A1	0	N/A1
	School Lunch ⁶	3,540	N/A1	3,540	N/A1
	Special Education - Homebound ⁶	0	N/A1	0	N/A1
	Special Education - State-Operated Programs ⁵	0	N/A1	0	N/A1
	Special Education - Jails ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts ³		3,540	0	3,540	0

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Standards of Quality (SOQ), Incentive, Categorical, and Lottery Funded Programs in Direct Aid to Public Education - As of February 25, 2010

IV. Lottery Funded Programs					
At-Risk	14,131	5,142	14,476	5,268	
Early Reading Intervention	4,456	1,621	4,456	1,621	
Enrollment Loss	0	N/A1	0	N/A1	
Foster Care ⁶	0	N/A1	0	N/A1	
<u>K-3 Primary Class Size Reduction</u>	0	0	0	0	
School Breakfast ⁶	0	N/A1	0	N/A1	
SOL Algebra Readiness	4,566	1,661	4,566	1,661	
Virginia Preschool Initiative	13,198	4,803	17,597	6,403	
Mentor Teacher Program	0	N/A1	0	N/A1	
Support for School Construction and Operating Costs ⁸	11,346	4,129	4,750	1,728	
<u>Alternative Education ^{4, 5}</u>	0	N/A1	0	N/A1	
ISAEF	7,859	N/A1	7,859	N/A1	
Special Education-Regional Tuition ^{4, 6}	91,120	N/A1	98,358	N/A1	
Career and Technical Education ^{4, 5}	3,274	N/A1	3,274	N/A1	
Supplemental Basic Aid	0	N/A1	0	N/A1	
Remedial Summer School ⁶	26,864	N/A1	24,850	N/A1	
⇒ English as a Second Language ¹⁰ (Split funded - See SOQ Programs above)	4,562	1,660	4,148	1,509	
Subtotal - Lottery Funded Programs ³	181,376	19,016	184,334	18,190	
Total State & Local Funds (including SFSF) ⁹	\$4,354,602	\$1,274,522	\$4,400,656	\$1,281,846	

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