Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
001	ACCOMACK	4,926.98	4,926.98	4,854.76	4,854.76

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3752	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	16,241,176	9,753,264	13,945,599	8,374,502
Sales Tax [8]	4,823,451	N/A1	5,186,946	N/A1
⇨ **Textbooks**	364,850	219,097	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	535,638	321,657	527,786	316,942
⇨ **Gifted Education**	141,605	85,036	139,530	83,789
⇨ **Special Education**	2,037,888	1,223,776	2,004,979	1,204,014
⇨ **Prevention, Intervention & Remediation**	652,617	391,904	640,016	384,337
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,163,628	698,773	855,377	513,664
⇨ **Social Security**	898,887	539,793	885,709	531,879
⇨ **Group Life** [13]	40,019	24,032	24,266	14,572
⇨ English as a Second Language	312,119	187,431	256,668	154,132
Remedial Summer School [7]	*Lottery Account in FY 2009*		39,888	N/A1
Subtotal - SOQ Accounts [3]	**27,211,878**	**13,444,763**	**24,506,764**	**11,577,831**
II. School Facilities:				
School Construction Grants Program [4]	163,994	61,531	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**163,994**	**61,531**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	53,866	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		12,849	N/A1
Technology - VPSA [5]	388,000	77,600	388,000	77,600
Subtotal - Incentive Accounts [3]	**457,583**	**77,600**	**400,849**	**77,600**
IV. Categorical Programs:				
Adult Education [6]	4,572	N/A1	4,572	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	29,512	N/A1	29,615	N/A1
Special Education - Homebound [7]	39,474	N/A1	22,866	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	57,076	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**130,634**	**0**	**57,053**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,020,673	612,927	911,107	547,131
Early Reading Intervention	105,432	63,313	109,266	65,616
Enrollment Loss	65,446	N/A1	93,381	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	819,760	492,276	820,323	492,614
Remedial Summer School [7]	1,450	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	10,803	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	78,320	47,032	74,404	44,681
Virginia Preschool Initiative	314,899	189,101	337,392	202,608
Mentor Teacher Program	5,386	N/A1	2,225	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	611,459	367,188	330,078	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		28,440	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		57,076	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**3,033,628**	**1,771,837**	**2,779,409**	**1,352,650**
Total State & Local Funds	**$30,997,717**	**$15,355,731**	**$27,744,075**	**$13,008,081**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,692,205**	**N/A**
GRAND TOTAL	**$30,997,717**	**$15,355,731**	**$29,436,280**	**$13,008,081**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
002	ALBEMARLE	12,458.58	12,458.58	12,624.49	12,624.49

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6232	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	24,326,693	40,353,096	21,638,620	35,861,745
Sales Tax [8]	11,420,350	N/A1	12,218,418	N/A1
⇨ **Textbooks**	556,380	920,212	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	366,163	605,607	371,039	613,671
⇨ **Gifted Education**	211,248	349,389	214,061	354,041
⇨ **Special Education**	2,788,470	4,611,929	2,825,604	4,673,344
⇨ **Prevention, Intervention & Remediation**	253,497	419,266	256,873	424,849
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,572,622	2,601,004	1,189,227	1,966,896
⇨ **Social Security**	1,215,848	2,010,925	1,232,039	2,037,704
⇨ **Group Life** [13]	51,638	85,406	33,298	55,073
⇨ English as a Second Language	285,105	471,543	301,614	498,848
Remedial Summer School [7]	*Lottery Account in FY 2009*		159,961	N/A1
Subtotal - SOQ Accounts [3]	**43,048,014**	**52,428,377**	**40,440,754**	**46,486,171**
II. School Facilities:				
School Construction Grants Program [4]	195,867	122,064	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**195,867**	**122,064**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	1,180,328	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		15,930	N/A1
Technology - VPSA [5]	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts [3]	**1,903,904**	**140,000**	**715,930**	**140,000**
IV. Categorical Programs:				
Adult Education [6]	8,306	N/A1	8,306	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	56,501	N/A1	57,632	N/A1
Special Education - Homebound [7]	8,747	N/A1	10,980	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	94,192	N/A1	103,992	N/A1
Career and Technical Education [5, 6]	12,878	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**180,625**	**0**	**180,910**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	117,259	193,938	107,366	177,576
Early Reading Intervention	64,739	107,074	79,768	131,931
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	131,974	N/A1	169,083	N/A1
K-3 Primary Class Size Reduction	308,312	509,926	297,895	492,697
Remedial Summer School [7]	144,064	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	13,899	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	33,063	54,684	33,063	54,684
Virginia Preschool Initiative	287,122	474,879	414,000	414,000
Mentor Teacher Program	8,349	N/A1	11,865	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	932,448	1,542,201	517,647	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		1,131,407	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		12,878	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,041,229**	**2,882,702**	**2,798,549**	**1,270,888**
Total State & Local Funds	**$47,369,639**	**$55,573,143**	**$44,136,143**	**$47,897,059**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,450,960**	**N/A**
GRAND TOTAL	**$47,369,639**	**$55,573,143**	**$46,587,103**	**$47,897,059**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
003	ALLEGHANY	2,799.14	2,799.14	2,772.31	2,772.31

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2210	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	11,522,487	3,268,972	10,110,069	2,868,197
Sales Tax [8]	2,316,599	N/A1	2,338,720	N/A1
⇨ **Textbooks**	258,436	73,318	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	248,580	70,521	246,197	69,845
⇨ **Gifted Education**	98,124	27,837	97,183	27,571
⇨ **Special Education**	1,212,374	343,947	1,200,752	340,650
⇨ **Prevention, Intervention & Remediation**	233,317	66,191	231,080	65,557
⇨ **VRS Retirement** *(Includes RHCC)* [13]	747,921	212,183	555,024	157,459
⇨ **Social Security**	580,020	164,550	574,460	162,973
⇨ **Group Life** [13]	23,986	6,805	15,117	4,289
⇨ English as a Second Language	4,562	1,294	14,243	4,041
Remedial Summer School [7]	*Lottery Account in FY 2009*		50,096	N/A1
Subtotal - SOQ Accounts [3]	**17,246,406**	**4,235,618**	**15,432,941**	**3,700,582**
II. School Facilities:				
School Construction Grants Program [4]	246,151	54,399	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**246,151**	**54,399**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	56,908	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		10,603	N/A1
Technology - VPSA [5]	334,000	46,400	334,000	46,400
Subtotal - Incentive Accounts [3]	**398,767**	**46,400**	**344,603**	**46,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	16,029	N/A1	15,993	N/A1
Special Education - Homebound [7]	28,051	N/A1	40,825	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	54,509	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**98,589**	**0**	**56,818**	**0**

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	213,638	60,608	191,285	54,267
Early Reading Intervention	43,021	12,205	33,461	9,493
Enrollment Loss	219,435	N/A1	68,500	N/A1
Foster Care [7]	60,387	N/A1	112,266	N/A1
K-3 Primary Class Size Reduction	282,667	80,192	276,126	78,336
Remedial Summer School [7]	47,351	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	8,182	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	36,670	10,403	34,178	9,696
Virginia Preschool Initiative	196,308	55,692	196,308	55,692
Mentor Teacher Program	2,155	N/A1	1,483	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	433,118	122,874	235,010	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		54,509	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		27,324	N/A1
Subtotal - Lottery Funded Programs [3]	**1,542,932**	**341,974**	**1,238,310**	**207,484**
Total State & Local Funds	**$19,532,845**	**$4,678,391**	**$17,072,672**	**$3,954,466**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,270,173**	**N/A**
GRAND TOTAL	**$19,532,845**	**$4,678,391**	**$18,342,845**	**$3,954,466**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
004	AMELIA	1,816.19	1,816.19	1,792.27	1,792.27

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3206	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	6,390,821	3,016,054	5,667,667	2,674,880
Sales Tax [8]	1,545,892	N/A1	1,422,721	N/A1
⇨ **Textbooks**	146,244	69,011	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	124,626	58,809	122,984	58,035
⇨ **Gifted Education**	55,526	26,202	56,013	26,432
⇨ **Special Education**	750,222	354,020	741,560	349,932
⇨ **Prevention, Intervention & Remediation**	140,667	66,379	138,814	65,505
⇨ **VRS Retirement** *(Includes RHCC)* [13]	419,532	197,972	309,288	145,949
⇨ **Social Security**	324,520	153,137	320,247	151,120
⇨ **Group Life** [13]	13,573	6,405	8,524	4,022
⇨ English as a Second Language	10,345	4,882	11,257	5,312
Remedial Summer School [7]	*Lottery Account in FY 2009*		81,366	N/A1
Subtotal - SOQ Accounts [3]	**9,921,968**	**3,952,871**	**8,880,441**	**3,481,187**
II. School Facilities:				
School Construction Grants Program [4]	125,878	40,356	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**125,878**	**40,356**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,970	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**135,859**	**25,600**	**129,970**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	8,859	N/A1	9,091	N/A1
Special Education - Homebound [7]	10,526	N/A1	9,138	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	12,808	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**32,193**	**0**	**18,229**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	126,302	59,600	112,489	53,082
Early Reading Intervention	47,943	22,624	31,267	14,754
Enrollment Loss	81,248	N/A1	52,954	N/A1
Foster Care [7]	989	N/A1	7,407	N/A1
K-3 Primary Class Size Reduction	211,891	99,989	205,463	96,955
Remedial Summer School [7]	87,637	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	703	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	17,033	8,038	19,118	9,022
Virginia Preschool Initiative	73,375	34,625	73,375	34,625
Mentor Teacher Program	1,885	N/A1	1,112	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	245,093	115,656	132,507	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		12,808	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**894,099**	**340,532**	**656,360**	**208,438**
Total State & Local Funds	**$11,109,997**	**$4,359,359**	**$9,685,000**	**$3,715,225**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$715,061**	**N/A**
GRAND TOTAL	**$11,109,997**	**$4,359,359**	**$10,400,061**	**$3,715,225**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

13 Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
005	AMHERST	4,522.68	4,522.68	4,444.23	4,444.23

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2642	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	17,815,442	6,399,329	15,335,994	5,508,130
Sales Tax [8]	4,122,129	N/A1	4,359,346	N/A1
⇨ **Textbooks**	394,410	141,619	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	356,074	127,854	349,897	125,636
⇨ **Gifted Education**	149,751	53,770	147,153	52,837
⇨ **Special Education**	1,930,119	693,038	1,896,638	681,016
⇨ **Prevention, Intervention & Remediation**	379,368	136,218	372,787	133,855
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,141,432	409,848	837,137	300,586
⇨ **Social Security**	881,865	316,647	866,567	311,154
⇨ **Group Life** [13]	36,606	13,144	22,890	8,219
⇨ English as a Second Language	15,513	5,570	8,408	3,019
Remedial Summer School [7]	*Lottery Account in FY 2009*		116,923	N/A1
Subtotal - SOQ Accounts [3]	**27,222,709**	**8,297,037**	**24,313,740**	**7,124,452**
II. School Facilities:				
School Construction Grants Program [4]	169,536	44,791	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**169,536**	**44,791**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	570,903	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		13,709	N/A1
Technology - VPSA [5]	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts [3]	**896,620**	**62,000**	**323,709**	**62,000**
IV. Categorical Programs:				
Adult Education [6]	6,872	N/A1	6,872	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	25,690	N/A1	22,704	N/A1
Special Education - Homebound [7]	43,417	N/A1	32,573	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	59,123	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**135,101**	**0**	**62,149**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	337,672	121,246	300,471	107,889
Early Reading Intervention	60,953	21,886	60,953	21,886
Enrollment Loss	175,828	N/A1	189,574	N/A1
Foster Care [7]	66,831	N/A1	132,027	N/A1
K-3 Primary Class Size Reduction	453,347	162,781	434,003	155,835
Remedial Summer School [7]	143,393	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	12,009	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	55,340	19,871	48,472	17,405
Virginia Preschool Initiative	397,332	142,668	198,666	71,334
Mentor Teacher Program	5,117	N/A1	3,337	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	660,999	237,342	355,848	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		668,093	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		59,123	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,368,821**	**705,794**	**2,466,284**	**374,349**
Total State & Local Funds	**$30,792,787**	**$9,109,622**	**$27,165,882**	**$7,560,801**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,770,259**	**N/A**
GRAND TOTAL	**$30,792,787**	**$9,109,622**	**$28,936,141**	**$7,560,801**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
006	APPOMATTOX	2,161.27	2,161.27	2,194.47	2,194.47

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2436	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	8,519,619	2,745,298	7,828,374	2,522,499
Sales Tax [8]	1,944,302	N/A1	1,769,353	N/A1
⇨ **Textbooks**	193,755	62,399	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	338,400	108,982	343,599	110,657
⇨ **Gifted Education**	73,565	23,692	74,695	24,056
⇨ **Special Education**	962,888	310,100	977,679	314,863
⇨ **Prevention, Intervention & Remediation**	183,096	58,966	187,568	60,407
⇨ **VRS Retirement** *(Includes RHCC)* [13]	568,905	183,217	431,573	138,989
⇨ **Social Security**	439,757	141,624	446,512	143,800
⇨ **Group Life** [13]	19,617	6,318	11,619	3,742
⇨ English as a Second Language	886	285	864	278
Remedial Summer School [7]	*Lottery Account in FY 2009*		133,238	N/A1
Subtotal - SOQ Accounts [3]	**13,244,790**	**3,640,881**	**12,205,074**	**3,319,291**
II. School Facilities:				
School Construction Grants Program [4]	134,758	32,827	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**134,758**	**32,827**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	158,574	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,476	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**320,433**	**30,800**	**155,476**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	3,386	N/A1	3,386	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	12,781	N/A1	12,500	N/A1
Special Education - Homebound [7]	15,241	N/A1	17,140	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	23,683	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**55,092**	**0**	**33,027**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	166,811	53,722	153,242	49,352
Early Reading Intervention	34,811	11,211	25,528	8,221
Enrollment Loss	188,787	N/A1	0	N/A1
Foster Care [7]	35,744	N/A1	26,934	N/A1
K-3 Primary Class Size Reduction	269,309	86,731	257,803	83,026
Remedial Summer School [7]	114,767	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	767	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	26,025	8,381	28,445	9,161
Virginia Preschool Initiative	242,931	78,236	245,074	78,926
Mentor Teacher Program	3,232	N/A1	6,303	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	324,717	104,576	180,630	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		256,378	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		23,683	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,407,900**	**342,857**	**1,211,879**	**228,686**
Total State & Local Funds	**$15,162,973**	**$4,047,365**	**$13,605,456**	**$3,578,777**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$909,226**	**N/A**
GRAND TOTAL	**$15,162,973**	**$4,047,365**	**$14,514,682**	**$3,578,777**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
007	ARLINGTON	18,557.25	18,557.25	19,266.74	19,266.74

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	20,363,686	81,462,582	18,673,830	74,695,319
Sales Tax [8]	16,307,218	N/A1	16,046,680	N/A1
⇨ **Textbooks**	439,881	1,759,524	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	289,493	1,157,972	300,561	1,202,245
⇨ **Gifted Education**	185,572	742,290	192,667	770,670
⇨ **Special Education**	3,173,290	12,693,158	3,290,760	13,163,038
⇨ **Prevention, Intervention & Remediation**	419,394	1,677,575	435,428	1,741,713
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,451,177	5,804,707	1,125,178	4,500,711
⇨ **Social Security**	1,120,858	4,483,431	1,163,711	4,654,845
⇨ **Group Life** [13]	48,249	192,995	30,827	123,307
⇨ English as a Second Language	1,033,850	4,135,400	1,015,526	4,062,104
Remedial Summer School [7]	*Lottery Account in FY 2009*		429,279	N/A1
Subtotal - SOQ Accounts [3]	**44,832,668**	**114,109,634**	**42,704,447**	**104,913,952**
II. School Facilities:				
School Construction Grants Program [4]	173,430	138,744	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**173,430**	**138,744**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,698	N/A1
Technology - VPSA [5]	908,000	181,600	908,000	181,600
Subtotal - Incentive Accounts [3]	**939,434**	**181,600**	**914,698**	**181,600**
IV. Categorical Programs:				
Adult Education [6]	115,158	N/A1	115,158	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	66,524	N/A1	71,846	N/A1
Special Education - Homebound [7]	2,012	N/A1	1,294	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	92,362	N/A1	97,314	N/A1
Career and Technical Education [5, 6]	292,148	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**568,205**	**0**	**285,612**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	243,052	972,208	225,138	900,552
Early Reading Intervention	84,914	339,656	86,936	347,744
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	16,679	N/A1	52,563	N/A1
K-3 Primary Class Size Reduction	480,194	1,920,776	504,193	2,016,772
Remedial Summer School [7]	401,731	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	41,973	167,892	43,350	173,400
Virginia Preschool Initiative	513,600	2,054,400	1,425,000	1,425,000
Mentor Teacher Program	15,621	N/A1	25,213	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	737,205	2,948,821	419,321	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		31,434	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		292,148	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,534,969**	**8,403,753**	**3,105,297**	**4,863,468**
Total State & Local Funds	**$49,048,706**	**$122,833,731**	**$47,010,054**	**$109,959,020**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,390,393**	**N/A**
GRAND TOTAL	**$49,048,706**	**$122,833,731**	**$49,400,447**	**$109,959,020**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
008	AUGUSTA	10,688.28	10,688.28	10,514.72	10,514.72

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3299	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	36,424,994	17,937,900	31,993,638	15,754,100
Sales Tax [8]	10,472,073	N/A1	9,866,474	N/A1
⇨ **Textbooks**	848,866	417,909	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,432,444	705,213	1,409,182	693,761
⇨ **Gifted Education**	322,300	158,673	317,066	156,096
⇨ **Special Education**	2,564,075	1,262,331	2,522,436	1,241,832
⇨ **Prevention, Intervention & Remediation**	565,815	278,559	556,627	274,036
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,327,721	1,145,971	1,712,156	842,920
⇨ **Social Security**	1,804,879	888,568	1,775,570	874,139
⇨ **Group Life** [13]	78,784	38,787	49,321	24,282
⇨ English as a Second Language	128,719	63,370	93,035	45,802
Remedial Summer School [7]	*Lottery Account in FY 2009*		71,197	N/A1
Subtotal - SOQ Accounts [3]	**56,970,670**	**22,897,281**	**50,366,702**	**19,906,968**
II. School Facilities:				
School Construction Grants Program [4]	247,952	81,799	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**247,952**	**81,799**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	436,438	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	678,468	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		14,425	N/A1
Technology - VPSA [5]	674,000	119,200	674,000	119,200
Subtotal - Incentive Accounts [3]	**1,804,623**	**119,200**	**688,425**	**119,200**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	61,126	N/A1	60,940	N/A1
Special Education - Homebound [7]	54,201	N/A1	63,050	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	203,293	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**318,619**	**0**	**123,990**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	481,667	237,132	428,084	210,752
Early Reading Intervention	135,692	66,803	104,853	51,621
Enrollment Loss	66,567	N/A1	369,719	N/A1
Foster Care [7]	127,786	N/A1	185,239	N/A1
K-3 Primary Class Size Reduction	965,327	475,245	915,258	450,595
Remedial Summer School [7]	233,817	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	19,435	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	90,342	44,477	83,998	41,353
Virginia Preschool Initiative	639,789	314,978	554,843	273,157
Mentor Teacher Program	7,810	N/A1	9,640	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,422,632	700,382	766,736	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		659,607	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		203,293	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		449,485	N/A1
Subtotal - Lottery Funded Programs [3]	**4,190,865**	**1,839,017**	**4,746,472**	**1,027,478**
Total State & Local Funds	**$63,532,729**	**$24,937,297**	**$55,925,589**	**$21,053,646**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$3,703,052**	**N/A**
GRAND TOTAL	**$63,532,729**	**$24,937,297**	**$59,628,641**	**$21,053,646**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
009	BATH	693.52	693.52	672.33	672.33

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	812,072	3,248,289	734,150	2,936,601
Sales Tax [8]	701,322	N/A1	537,349	N/A1
⇨ **Textbooks**	16,439	65,756	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	41,195	164,779	39,802	159,207
⇨ **Gifted Education**	6,242	24,967	6,051	24,204
⇨ **Special Education**	95,012	380,047	92,243	368,973
⇨ **Prevention, Intervention & Remediation**	9,848	39,392	9,547	38,188
⇨ **VRS Retirement** *(Includes RHCC)* [13]	54,233	216,932	39,264	157,056
⇨ **Social Security**	42,027	168,108	40,609	162,434
⇨ **Group Life** [13]	1,803	7,213	1,076	4,303
⇨ English as a Second Language	351	1,404	1,371	5,484
Remedial Summer School [7]	*Lottery Account in FY 2009*		4,474	N/A1
Subtotal - SOQ Accounts [3]	**1,780,544**	**4,316,887**	**1,505,936**	**3,856,450**
II. School Facilities:				
School Construction Grants Program [4]	102,946	82,357	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**102,946**	**82,357**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**135,859**	**25,600**	**128,000**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	4,225	N/A1	4,269	N/A1
Special Education - Homebound [7]	982	N/A1	135	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	9,795	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**15,002**	**0**	**4,404**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	6,119	24,476	5,410	21,640
Early Reading Intervention	1,841	7,364	1,841	7,364
Enrollment Loss	7,951	N/A1	6,941	N/A1
Foster Care [7]	9,686	N/A1	9,467	N/A1
K-3 Primary Class Size Reduction	9,801	39,204	8,994	35,976
Remedial Summer School [7]	4,826	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	1,254	5,016	1,254	5,016
Virginia Preschool Initiative	10,800	43,200	15,000	15,000
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	27,551	110,202	14,633	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		9,795	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**79,829**	**229,462**	**81,194**	**84,996**
Total State & Local Funds	**$2,114,180**	**$4,654,306**	**$1,719,534**	**$3,967,046**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$154,299**	**N/A**
GRAND TOTAL	**$2,114,180**	**$4,654,306**	**$1,873,833**	**$3,967,046**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
010	BEDFORD	9,815.38	9,815.38	9,728.12	9,728.12

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3494	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	32,322,155	17,358,918	28,809,694	15,473,153
Sales Tax [8]	8,699,818	N/A1	7,935,638	N/A1
⇨ **Textbooks**	756,855	406,464	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	395,925	212,629	392,405	210,738
⇨ **Gifted Education**	287,365	154,327	284,810	152,955
⇨ **Special Education**	2,305,305	1,238,048	2,284,811	1,227,041
⇨ **Prevention, Intervention & Remediation**	517,257	277,789	512,658	275,320
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,992,397	1,070,002	1,474,684	791,968
⇨ **Social Security**	1,538,999	826,508	1,531,646	822,559
⇨ **Group Life** [13]	63,859	34,295	37,975	20,394
⇨ English as a Second Language	58,296	31,307	55,758	29,944
Remedial Summer School [7]	*Lottery Account in FY 2009*		220,715	N/A1
Subtotal - SOQ Accounts [3]	**48,938,231**	**21,610,287**	**43,540,794**	**19,004,072**
II. School Facilities:				
School Construction Grants Program [4]	232,170	81,120	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**232,170**	**81,120**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	246,223	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,274	N/A1
Technology - VPSA [5]	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts [3]	**883,940**	**124,400**	**623,274**	**124,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	56,951	N/A1	55,610	N/A1
Special Education - Homebound [7]	117,628	N/A1	139,761	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	7,206	N/A1	7,718	N/A1
Career and Technical Education [5, 6]	95,321	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**277,106**	**0**	**203,089**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	307,968	165,392	275,567	147,991
Early Reading Intervention	95,813	51,456	105,794	56,816
Enrollment Loss	103,102	N/A1	180,923	N/A1
Foster Care [7]	199,477	N/A1	144,473	N/A1
K-3 Primary Class Size Reduction	496,080	266,416	454,989	244,349
Remedial Summer School [7]	233,956	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	3,218	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	69,321	37,228	69,321	37,228
Virginia Preschool Initiative	382,553	205,447	366,938	197,061
Mentor Teacher Program	8,618	N/A1	6,303	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,268,429	681,201	688,734	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		379,205	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		95,321	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**3,168,535**	**1,407,140**	**2,783,286**	**683,445**
Total State & Local Funds	**$53,499,982**	**$23,222,947**	**$47,150,443**	**$19,811,917**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$3,316,920**	**N/A**
GRAND TOTAL	**$53,499,982**	**$23,222,947**	**$50,467,363**	**$19,811,917**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
011	BLAND	930.16	930.16	920.66	920.66

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2608	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	3,994,074	1,409,196	3,572,851	1,261,379
Sales Tax [8]	750,563	N/A1	703,008	N/A1
⇨ **Textbooks**	81,491	28,751	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	83,196	29,353	82,346	29,053
⇨ **Gifted Education**	30,941	10,916	30,625	10,805
⇨ **Special Education**	402,917	142,155	398,802	140,703
⇨ **Prevention, Intervention & Remediation**	66,007	23,288	65,333	23,050
⇨ **VRS Retirement** *(Includes RHCC)* [13]	254,402	89,756	187,831	66,270
⇨ **Social Security**	196,646	69,379	194,637	68,671
⇨ **Group Life** [13]	8,251	2,911	4,764	1,681
⇨ English as a Second Language	0	0	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		0	N/A1
Subtotal - SOQ Accounts [3]	**5,868,488**	**1,805,705**	**5,240,197**	**1,601,612**
II. School Facilities:				
School Construction Grants Program [4]	113,784	29,675	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**113,784**	**29,675**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	15,683	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,097	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**177,542**	**30,800**	**155,097**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	5,340	N/A1	5,365	N/A1
Special Education - Homebound [7]	5,197	N/A1	3,083	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	4,979	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**15,515**	**0**	**8,448**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	55,604	19,618	49,950	17,623
Early Reading Intervention	15,876	5,601	18,144	6,401
Enrollment Loss	0	N/A1	25,827	N/A1
Foster Care [7]	2,302	N/A1	2,282	N/A1
K-3 Primary Class Size Reduction	50,162	17,698	49,574	17,490
Remedial Summer School [7]	0	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	2,591	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	9,266	3,269	9,266	3,269
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	1,077	N/A1	371	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	136,573	48,185	74,057	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		7,591	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		4,979	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**273,452**	**94,371**	**249,899**	**44,783**
Total State & Local Funds	**$6,448,781**	**$1,960,551**	**$5,653,641**	**$1,677,195**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$442,135**	**N/A**
GRAND TOTAL	**$6,448,781**	**$1,960,551**	**$6,095,776**	**$1,677,195**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

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[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
012	BOTETOURT	4,863.63	4,863.63	4,977.67	4,977.67

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3606	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	16,095,547	9,085,211	14,686,422	8,290,214
Sales Tax [8]	4,643,644	N/A1	4,621,060	N/A1
⇨ **Textbooks**	368,574	207,863	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	541,106	305,165	553,793	312,321
⇨ **Gifted Education**	139,941	78,922	143,222	80,773
⇨ **Special Education**	1,595,329	899,712	1,632,735	920,808
⇨ **Prevention, Intervention & Remediation**	108,843	61,384	111,395	62,823
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,048,004	591,039	802,045	452,327
⇨ **Social Security**	811,659	457,748	830,690	468,481
⇨ **Group Life** [13]	34,208	19,292	22,279	12,565
⇨ English as a Second Language	9,736	5,491	7,306	4,120
Remedial Summer School [7]	*Lottery Account in FY 2009*		33,670	N/A1
Subtotal - SOQ Accounts [3]	**25,396,591**	**11,711,827**	**23,444,617**	**10,604,432**
II. School Facilities:				
School Construction Grants Program [4]	164,839	59,441	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**164,839**	**59,441**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	143,364	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,460	N/A1
Technology - VPSA [5]	388,000	72,400	388,000	72,400
Subtotal - Incentive Accounts [3]	**539,223**	**72,400**	**393,460**	**72,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	26,069	N/A1	25,378	N/A1
Special Education - Homebound [7]	30,051	N/A1	31,065	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	55,588	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**111,707**	**0**	**56,442**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	29,283	16,515	27,103	15,285
Early Reading Intervention	49,044	27,659	62,776	35,404
Enrollment Loss	85,822	N/A1	0	N/A1
Foster Care [7]	128,284	N/A1	129,171	N/A1
K-3 Primary Class Size Reduction	78,691	44,379	72,316	40,784
Remedial Summer School [7]	33,525	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,739	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	16,030	9,040	16,030	9,040
Virginia Preschool Initiative	88,237	49,763	92,074	51,927
Mentor Teacher Program	3,771	N/A1	4,079	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	617,700	348,362	346,344	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		175,854	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		55,588	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,135,125**	**495,718**	**989,193**	**152,440**
Total State & Local Funds	**$27,347,485**	**$12,339,386**	**$24,883,712**	**$10,829,272**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,644,826**	**N/A**
GRAND TOTAL	**$27,347,485**	**$12,339,386**	**$26,528,538**	**$10,829,272**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
013	BRUNSWICK	2,066.35	2,066.35	2,057.50	2,057.50

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2616	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	8,041,012	2,848,807	7,311,107	2,590,175
Sales Tax [8]	2,202,448	N/A1	1,921,091	N/A1
⇨ **Textbooks**	180,837	64,067	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	250,230	88,651	249,158	88,272
⇨ **Gifted Education**	70,186	24,866	69,886	24,759
⇨ **Special Education**	1,043,642	369,741	1,040,690	368,695
⇨ **Prevention, Intervention & Remediation**	402,809	142,707	401,083	142,096
⇨ **VRS Retirement** *(Includes RHCC)* [13]	573,698	203,249	426,911	151,246
⇨ **Social Security**	444,005	157,302	442,103	156,628
⇨ **Group Life** [13]	19,835	7,027	12,154	4,306
⇨ English as a Second Language	12,541	4,443	12,235	4,335
Remedial Summer School [7]	*Lottery Account in FY 2009*		120,089	N/A1
Subtotal - SOQ Accounts [3]	**13,241,243**	**3,910,860**	**12,006,507**	**3,530,512**
II. School Facilities:				
School Construction Grants Program [4]	132,471	34,654	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**132,471**	**34,654**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	354,915	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	206,000	36,000	206,000	36,000
Subtotal - Incentive Accounts [3]	**568,774**	**36,000**	**206,000**	**36,000**
IV. Categorical Programs:				
Adult Education [6]	5,731	N/A1	5,731	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	13,439	N/A1	12,467	N/A1
Special Education - Homebound [7]	18,829	N/A1	16,525	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	25,621	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**63,620**	**0**	**34,723**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	602,272	213,373	543,947	192,709
Early Reading Intervention	45,310	16,052	38,513	13,644
Enrollment Loss	184,344	N/A1	22,017	N/A1
Foster Care [7]	4,047	N/A1	23,305	N/A1
K-3 Primary Class Size Reduction	448,849	159,018	449,093	159,104
Remedial Summer School [7]	154,521	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	46,280	16,396	46,280	16,396
Virginia Preschool Initiative	248,102	87,897	243,672	86,328
Mentor Teacher Program	1,616	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	303,068	107,371	165,325	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		374,589	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		25,621	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,038,409**	**600,107**	**1,940,221**	**468,181**
Total State & Local Funds	**$16,044,517**	**$4,581,621**	**$14,187,451**	**$4,034,693**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$848,087**	**N/A**
GRAND TOTAL	**$16,044,517**	**$4,581,621**	**$15,035,538**	**$4,034,693**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
014	BUCHANAN	3,266.20	3,266.20	3,258.69	3,258.69

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2824	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	12,564,882	4,945,908	11,320,957	4,456,514
Sales Tax [8]	2,909,738	N/A1	2,666,558	N/A1
⇨ **Textbooks**	277,791	109,320	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	796,902	313,608	795,067	312,886
⇨ **Gifted Education**	105,472	41,507	105,229	41,411
⇨ **Special Education**	1,713,339	674,257	1,709,394	672,705
⇨ **Prevention, Intervention & Remediation**	522,674	205,690	521,470	205,216
⇨ **VRS Retirement** *(Includes RHCC)* [13]	930,500	366,183	692,176	272,395
⇨ **Social Security**	719,555	283,169	717,899	282,518
⇨ **Group Life** [13]	30,470	11,991	18,707	7,362
⇨ English as a Second Language	0	0	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		101,324	N/A1
Subtotal - SOQ Accounts [3]	**20,571,323**	**6,951,633**	**18,648,781**	**6,251,007**
II. School Facilities:				
School Construction Grants Program [4]	149,427	42,198	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**149,427**	**42,198**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,197	N/A1
Technology - VPSA [5]	336,000	67,200	336,000	67,200
Subtotal - Incentive Accounts [3]	**359,576**	**67,200**	**340,197**	**67,200**
IV. Categorical Programs:				
Adult Education [6]	7,320	N/A1	7,320	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	20,080	N/A1	19,599	N/A1
Special Education - Homebound [7]	70,095	N/A1	35,153	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	61,412	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**158,907**	**0**	**62,072**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	770,948	303,394	696,382	274,050
Early Reading Intervention	63,848	25,126	68,252	26,859
Enrollment Loss	206,775	N/A1	18,291	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	564,571	222,178	569,825	224,246
Remedial Summer School [7]	132,188	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,153	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	65,263	25,683	65,263	25,683
Virginia Preschool Initiative	279,864	110,136	219,585	86,414
Mentor Teacher Program	1,616	N/A1	3,337	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	465,555	183,212	254,468	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		61,412	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,554,780**	**869,729**	**1,980,391**	**637,252**
Total State & Local Funds	**$23,794,013**	**$7,930,760**	**$21,031,441**	**$6,955,459**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,307,269**	**N/A**
GRAND TOTAL	**$23,794,013**	**$7,930,760**	**$22,338,710**	**$6,955,459**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
015	BUCKINGHAM	1,954.35	1,954.35	1,952.62	1,952.62

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2414	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	8,024,200	2,553,473	7,401,734	2,355,673
Sales Tax [8]	2,119,632	N/A1	1,767,961	N/A1
⇨ **Textbooks**	175,714	55,915	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	286,136	91,053	285,883	90,973
⇨ **Gifted Education**	68,198	21,702	68,138	21,683
⇨ **Special Education**	1,108,961	352,891	1,107,983	352,580
⇨ **Prevention, Intervention & Remediation**	277,240	88,223	276,996	88,145
⇨ **VRS Retirement** *(Includes RHCC)* [13]	567,824	180,692	423,641	134,810
⇨ **Social Security**	438,840	139,647	438,453	139,524
⇨ **Group Life** [13]	19,273	6,133	11,850	3,771
⇨ English as a Second Language	889	283	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		110,294	N/A1
Subtotal - SOQ Accounts [3]	**13,086,907**	**3,490,012**	**11,892,933**	**3,187,159**
II. School Facilities:				
School Construction Grants Program [4]	131,132	31,655	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**131,132**	**31,655**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		2,660	N/A1
Technology - VPSA [5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts [3]	**213,859**	**41,200**	**208,660**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	2,754	N/A1	2,754	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	11,806	N/A1	11,464	N/A1
Special Education - Homebound [7]	11,945	N/A1	8,901	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	25,865	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**52,370**	**0**	**23,119**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	375,927	119,627	341,557	108,690
Early Reading Intervention	44,222	14,072	41,894	13,331
Enrollment Loss	109,426	N/A1	4,575	N/A1
Foster Care [7]	33,369	N/A1	23,619	N/A1
K-3 Primary Class Size Reduction	269,051	85,617	270,483	86,072
Remedial Summer School [7]	108,413	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	3,078	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	35,710	11,364	33,283	10,591
Virginia Preschool Initiative	236,329	75,204	245,787	78,214
Mentor Teacher Program	2,424	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	294,483	93,710	161,191	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		0	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		25,865	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,512,433**	**399,594**	**1,148,254**	**296,898**
Total State & Local Funds	**$14,996,701**	**$3,962,461**	**$13,272,966**	**$3,525,257**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$848,853**	**N/A**
GRAND TOTAL	**$14,996,701**	**$3,962,461**	**$14,121,819**	**$3,525,257**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
016	CAMPBELL	8,440.35	8,440.35	8,353.95	8,353.95

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2340	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	33,033,009	10,091,443	29,286,245	8,946,865
Sales Tax [8]	8,048,038	N/A1	7,503,392	N/A1
⇨ **Textbooks**	766,269	234,082	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	549,551	167,879	543,925	166,160
⇨ **Gifted Education**	290,939	88,877	287,961	87,967
⇨ **Special Education**	2,605,520	795,942	2,578,847	787,794
⇨ **Prevention, Intervention & Remediation**	607,739	185,654	601,518	183,753
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,055,969	628,064	1,522,991	465,248
⇨ **Social Security**	1,590,466	485,860	1,574,184	480,887
⇨ **Group Life** [13]	71,118	21,725	38,395	11,729
⇨ English as a Second Language	61,010	18,638	56,457	17,247
Remedial Summer School [7]	*Lottery Account in FY 2009*		261,649	N/A1
Subtotal - SOQ Accounts [3]	**49,679,628**	**12,718,164**	**44,255,564**	**11,147,650**
II. School Facilities:				
School Construction Grants Program [4]	234,416	54,853	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**234,416**	**54,853**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	612,800	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		15,336	N/A1
Technology - VPSA [5]	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts [3]	**1,094,517**	**93,200**	**481,336**	**93,200**
IV. Categorical Programs:				
Adult Education [6]	6,480	N/A1	6,480	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	50,369	N/A1	49,523	N/A1
Special Education - Homebound [7]	59,797	N/A1	61,133	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	29,480	N/A1	32,198	N/A1
Career and Technical Education [5, 6]	32,825	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**178,951**	**0**	**149,334**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	479,164	146,376	428,213	130,812
Early Reading Intervention	115,158	35,179	129,259	39,486
Enrollment Loss	211,531	N/A1	212,059	N/A1
Foster Care [7]	148,487	N/A1	136,186	N/A1
K-3 Primary Class Size Reduction	992,891	303,311	945,034	288,692
Remedial Summer School [7]	234,224	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	10,947	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	86,519	26,430	81,617	24,933
Virginia Preschool Initiative	808,896	247,104	808,896	247,104
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,284,205	392,303	696,353	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		1,132,137	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		32,825	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**4,372,022**	**1,150,703**	**4,618,296**	**731,027**
Total State & Local Funds	**$55,559,534**	**$14,016,920**	**$49,504,530**	**$11,971,877**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$3,371,345**	**N/A**
GRAND TOTAL	**$55,559,534**	**$14,016,920**	**$52,875,875**	**$11,971,877**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
017	CAROLINE	4,105.05	4,105.05	4,077.83	4,077.83

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3817	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	12,767,893	7,882,856	11,370,983	7,019,985
Sales Tax [8]	4,368,338	N/A1	4,048,908	N/A1
⇨ **Textbooks**	300,822	185,709	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	225,896	139,454	224,397	138,529
⇨ **Gifted Education**	116,755	72,077	115,981	71,599
⇨ **Special Education**	1,672,644	1,032,587	1,664,071	1,027,294
⇨ **Prevention, Intervention & Remediation**	322,346	198,996	320,208	197,676
⇨ **VRS Retirement** *(Includes RHCC)* [13]	883,278	545,281	655,543	404,692
⇨ **Social Security**	682,764	421,496	678,235	418,700
⇨ **Group Life** [13]	30,458	18,803	17,649	10,896
⇨ English as a Second Language	38,745	23,919	34,267	21,154
Remedial Summer School [7]	*Lottery Account in FY 2009*		70,015	N/A1
Subtotal - SOQ Accounts [3]	**21,409,939**	**10,521,178**	**19,200,257**	**9,310,525**
II. School Facilities:				
School Construction Grants Program [4]	151,488	57,823	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**151,488**	**57,823**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	25,156	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		3,704	N/A1
Technology - VPSA [5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts [3]	**246,873**	**41,200**	**209,704**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	21,715	N/A1	20,435	N/A1
Special Education - Homebound [7]	28,785	N/A1	19,646	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	7,617	N/A1	7,617	N/A1
Career and Technical Education [5, 6]	16,040	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**74,157**	**0**	**47,698**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	263,809	162,859	236,688	146,116
Early Reading Intervention	77,777	48,015	79,674	49,186
Enrollment Loss	0	N/A1	34,173	N/A1
Foster Care [7]	23,837	N/A1	25,818	N/A1
K-3 Primary Class Size Reduction	486,686	300,450	409,749	252,954
Remedial Summer School [7]	78,321	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,144	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	36,856	22,753	36,856	22,753
Virginia Preschool Initiative	200,329	123,671	200,329	123,671
Mentor Teacher Program	3,771	N/A1	4,449	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	504,154	311,233	274,370	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		21,495	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		16,040	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,679,684**	**968,981**	**1,355,358**	**594,680**
Total State & Local Funds	**$23,562,141**	**$11,589,182**	**$20,813,017**	**$9,946,405**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,392,403**	**N/A**
GRAND TOTAL	**$23,562,141**	**$11,589,182**	**$22,205,420**	**$9,946,405**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
018	CARROLL	3,917.19	3,917.19	3,971.76	3,971.76

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2470	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	15,037,511	4,932,648	14,018,671	4,598,478
Sales Tax [8]	3,701,336	N/A1	3,060,521	N/A1
⇨ **Textbooks**	349,592	114,673	***Funding Eliminated in FY 2010***	
⇨ **Vocational Education**	342,159	112,235	346,925	113,799
⇨ **Gifted Education**	132,734	43,540	134,583	44,146
⇨ **Special Education**	1,235,900	405,402	1,250,126	410,068
⇨ **Prevention, Intervention & Remediation**	445,396	146,099	451,601	148,135
⇨ **VRS Retirement** *(Includes RHCC)* [13]	979,281	321,225	741,702	243,294
⇨ **Social Security**	758,058	248,659	768,618	252,123
⇨ **Group Life** [13]	32,446	10,643	20,935	6,867
⇨ English as a Second Language	101,868	33,415	83,464	27,378
Remedial Summer School [7]	***Lottery Account in FY 2009***		148,079	N/A1
Subtotal - SOQ Accounts [3]	**23,116,281**	**6,368,539**	**21,025,225**	**5,844,288**
II. School Facilities:				
School Construction Grants Program [4]	161,439	39,875	***Funding Eliminated in Chapter 781***	
Subtotal - School Facilities [3]	**161,439**	**39,875**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	133,487	N/A1	***Lottery Account in FY 2010***	
Academic Year Governor's School [5]	0	N/A1	***Lottery Account in FY 2010***	
ISAEP	15,717	N/A1	***Lottery Account in FY 2010***	
Special Education-Regional Tuition [5, 7]	90,320	N/A1	***Lottery Account in FY 2010***	
Supplemental Basic Aid	0	N/A1	***Lottery Account in FY 2010***	
School Breakfast [7]	***Lottery Account in FY 2009***		11,133	N/A1
Technology - VPSA [5]	388,000	67,200	388,000	67,200
Subtotal - Incentive Accounts [3]	**627,524**	**67,200**	**399,133**	**67,200**
IV. Categorical Programs:				
Adult Education [6]	6,282	N/A1	6,282	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	26,958	N/A1	26,778	N/A1
Special Education - Homebound [7]	47,061	N/A1	30,492	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	22,115	N/A1	***Lottery Account in FY 2010***	
Subtotal - Categorical Accounts [3]	**102,416**	**0**	**63,552**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	458,634	150,442	420,078	137,795
Early Reading Intervention	64,688	21,219	53,136	17,430
Enrollment Loss	115,908	N/A1	0	N/A1
Foster Care [7]	74,086	N/A1	33,534	N/A1
K-3 Primary Class Size Reduction	548,823	180,026	513,075	168,300
Remedial Summer School [7]	164,913	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	9,899	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	56,634	18,577	56,634	18,577
Virginia Preschool Initiative	374,994	123,006	334,332	109,668
Mentor Teacher Program	4,848	N/A1	2,966	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	585,888	192,184	325,451	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		140,665	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		101,469	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		22,115	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,459,314**	**685,454**	**2,019,173**	**451,770**
Total State & Local Funds	**$26,466,974**	**$7,161,068**	**$23,507,083**	**$6,363,258**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,597,021**	**N/A**
GRAND TOTAL	**$26,466,974**	**$7,161,068**	**$25,104,104**	**$6,363,258**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

13 Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
019	CHARLES CITY COUNTY	859.56	859.56	826.55	826.55

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4162	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	3,048,786	2,173,607	2,629,550	1,874,894
Sales Tax [8]	761,755	N/A1	732,242	N/A1
⇨ **Textbooks**	59,475	42,400	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	79,286	56,524	75,759	54,010
⇨ **Gifted Education**	23,083	16,456	21,714	15,480
⇨ **Special Education**	516,364	368,124	496,052	353,643
⇨ **Prevention, Intervention & Remediation**	73,264	52,231	70,451	50,226
⇨ **VRS Retirement** *(Includes RHCC)* [13]	205,743	146,677	147,658	105,267
⇨ **Social Security**	159,074	113,406	152,966	109,051
⇨ **Group Life** [13]	7,025	5,008	3,860	2,752
⇨ English as a Second Language	7,522	5,363	8,005	5,707
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,088	N/A1
Subtotal - SOQ Accounts [3]	**4,941,377**	**2,979,796**	**4,339,345**	**2,571,030**
II. School Facilities:				
School Construction Grants Program [4]	110,363	45,933	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**110,363**	**45,933**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,549	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**135,859**	**25,600**	**134,549**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	4,297	N/A1	3,995	N/A1
Special Education - Homebound [7]	3,819	N/A1	2,011	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	2,924	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**11,040**	**0**	**6,005**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	86,651	61,775	75,666	53,943
Early Reading Intervention	14,329	10,215	19,703	14,047
Enrollment Loss	3,862	N/A1	47,265	N/A1
Foster Care [7]	65,812	N/A1	80,294	N/A1
K-3 Primary Class Size Reduction	79,421	56,620	74,620	53,198
Remedial Summer School [7]	12,732	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	6,839	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	7,318	5,217	7,318	5,217
Virginia Preschool Initiative	59,548	42,453	59,548	42,453
Mentor Teacher Program	269	N/A1	3,337	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	99,675	71,060	52,510	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		2,924	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**436,456**	**247,340**	**431,044**	**168,858**
Total State & Local Funds	**$5,635,095**	**$3,298,669**	**$4,910,943**	**$2,765,488**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$341,346**	**N/A**
GRAND TOTAL	**$5,635,095**	**$3,298,669**	**$5,252,289**	**$2,765,488**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
020	CHARLOTTE	2,062.13	2,062.13	2,062.17	2,062.17

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2017	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	9,191,196	2,322,301	8,352,826	2,110,458
Sales Tax [8]	1,780,909	N/A1	1,608,566	N/A1
⇨ **Textbooks**	195,107	49,296	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	233,760	59,062	233,764	59,063
⇨ **Gifted Education**	74,079	18,717	74,080	18,717
⇨ **Special Education**	1,247,818	315,276	1,247,840	315,282
⇨ **Prevention, Intervention & Remediation**	215,652	54,487	217,302	54,904
⇨ **VRS Retirement** *(Includes RHCC)* [13]	612,386	154,727	457,651	115,631
⇨ **Social Security**	474,105	119,788	474,113	119,790
⇨ **Group Life** [13]	19,754	4,991	13,170	3,328
⇨ English as a Second Language	15,896	4,016	13,227	3,342
Remedial Summer School [7]	*Lottery Account in FY 2009*		63,241	N/A1
Subtotal - SOQ Accounts [3]	**14,060,662**	**3,102,661**	**12,755,780**	**2,800,515**
II. School Facilities:				
School Construction Grants Program [4]	134,490	27,127	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**134,490**	**27,127**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	447,110	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,389	N/A1
Technology - VPSA [5]	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts [3]	**686,969**	**41,200**	**236,389**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	2,754	N/A1	2,754	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	11,424	N/A1	12,058	N/A1
Special Education - Homebound [7]	54,348	N/A1	45,771	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	17,232	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**85,758**	**0**	**60,583**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	261,511	66,074	237,457	59,996
Early Reading Intervention	29,391	7,426	26,942	6,807
Enrollment Loss	107,233	N/A1	0	N/A1
Foster Care [7]	9,785	N/A1	2,106	N/A1
K-3 Primary Class Size Reduction	258,256	65,251	259,546	65,577
Remedial Summer School [7]	67,044	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	2,599	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	30,021	7,585	30,021	7,585
Virginia Preschool Initiative	186,802	47,198	186,802	47,198
Mentor Teacher Program	2,155	N/A1	742	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	326,984	82,616	179,142	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		17,232	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		414,543	N/A1
Subtotal - Lottery Funded Programs [3]	**1,281,781**	**276,150**	**1,362,392**	**187,163**
Total State & Local Funds	**$16,249,660**	**$3,447,138**	**$14,415,144**	**$3,028,878**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$925,757**	**N/A**
GRAND TOTAL	**$16,249,660**	**$3,447,138**	**$15,340,901**	**$3,028,878**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
021	CHESTERFIELD	58,273.30	58,273.30	58,665.37	58,665.37

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3447	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	192,986,507	101,534,969	174,087,135	91,588,432
Sales Tax [8]	48,203,172	N/A1	45,163,044	N/A1
⇨ **Textbooks**	4,525,863	2,380,688	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,832,952	964,167	1,845,284	970,654
⇨ **Gifted Education**	1,718,392	903,906	1,729,954	909,988
⇨ **Special Education**	19,360,553	10,184,011	19,490,813	10,252,531
⇨ **Prevention, Intervention & Remediation**	2,214,817	1,165,035	2,229,718	1,172,873
⇨ **VRS Retirement** *(Includes RHCC)* [13]	12,066,933	6,347,431	9,072,647	4,772,381
⇨ **Social Security**	9,317,505	4,901,181	9,380,194	4,934,157
⇨ **Group Life** [13]	420,051	220,955	230,661	121,332
⇨ English as a Second Language	1,553,884	817,372	1,469,542	773,006
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,246,214	N/A1
Subtotal - SOQ Accounts [3]	**294,200,629**	**129,419,715**	**265,945,206**	**115,495,354**
II. School Facilities:				
School Construction Grants Program [4]	886,139	305,452	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**886,139**	**305,452**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	1,070,788	N/A1	*Lottery Account in FY 2010*	
ISAEP	47,152	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	10,408	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		75,448	N/A1
Technology - VPSA [5]	1,740,000	342,800	1,740,000	342,800
Subtotal - Incentive Accounts [3]	**2,868,348**	**342,800**	**1,815,448**	**342,800**
IV. Categorical Programs:				
Adult Education [6]	22,559	N/A1	22,559	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	185,652	N/A1	184,013	N/A1
Special Education - Homebound [7]	169,167	N/A1	204,321	N/A1
Special Education - State-Operated Programs [6]	862,778	N/A1	708,379	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	337,503	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**1,577,658**	**0**	**1,119,272**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,141,537	600,470	1,035,308	544,591
Early Reading Intervention	778,074	409,281	810,242	426,202
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	562,047	N/A1	540,440	N/A1
K-3 Primary Class Size Reduction	2,678,140	1,408,752	2,631,379	1,384,154
Remedial Summer School [7]	1,262,758	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	41,710	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	320,358	168,514	318,348	167,457
Virginia Preschool Initiative	440,362	231,639	440,362	231,639
Mentor Teacher Program	45,516	N/A1	47,831	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	7,584,984	3,989,843	4,183,413	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		47,152	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		11,105	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		337,503	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		1,075,620	N/A1
Subtotal - Lottery Funded Programs [3]	**14,855,486**	**6,808,499**	**11,478,703**	**2,754,043**
Total State & Local Funds	**$314,388,260**	**$136,876,466**	**$280,358,629**	**$118,592,197**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$19,541,208**	**N/A**
GRAND TOTAL	**$314,388,260**	**$136,876,466**	**$299,899,837**	**$118,592,197**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
022	CLARKE	2,156.77	2,156.77	2,140.58	2,140.58

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6112	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	4,602,159	7,240,834	4,121,811	6,485,773
Sales Tax [8]	1,921,919	N/A1	1,733,158	N/A1
⇨ **Textbooks**	99,385	156,235	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	72,116	113,367	71,574	112,515
⇨ **Gifted Education**	38,573	60,638	38,284	60,183
⇨ **Special Education**	309,426	486,423	307,935	484,078
⇨ **Prevention, Intervention & Remediation**	32,704	51,411	31,626	49,716
⇨ **VRS Retirement** *(Includes RHCC)* [13]	270,014	424,467	200,574	315,305
⇨ **Social Security**	208,800	328,237	207,232	325,772
⇨ **Group Life** [13]	9,224	14,500	5,826	9,158
⇨ English as a Second Language	13,998	22,005	10,470	16,459
Remedial Summer School [7]	*Lottery Account in FY 2009*		25,909	N/A1
Subtotal - SOQ Accounts [3]	**7,578,318**	**8,898,117**	**6,754,399**	**7,858,959**
II. School Facilities:				
School Construction Grants Program [4]	117,163	71,610	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**117,163**	**71,610**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	77,496	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	180,000	36,000	154,000	30,800
Subtotal - Incentive Accounts [3]	**265,355**	**36,000**	**154,000**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	2,443	N/A1	2,443	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	9,755	N/A1	9,443	N/A1
Special Education - Homebound [7]	399	N/A1	1,787	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	14,363	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**26,960**	**0**	**13,673**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	8,886	13,969	7,990	12,560
Early Reading Intervention	12,223	19,215	13,445	21,136
Enrollment Loss	0	N/A1	9,363	N/A1
Foster Care [7]	40,685	N/A1	43,848	N/A1
K-3 Primary Class Size Reduction	0	0	0	0
Remedial Summer School [7]	23,813	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	4,993	7,849	4,993	7,849
Virginia Preschool Initiative	11,664	18,336	15,000	15,000
Mentor Teacher Program	2,963	N/A1	371	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	166,562	261,838	90,566	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		110,901	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		14,363	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**271,789**	**321,207**	**318,699**	**56,545**
Total State & Local Funds	**$8,259,585**	**$9,326,934**	**$7,240,771**	**$7,946,304**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$523,926**	**N/A**
GRAND TOTAL	**$8,259,585**	**$9,326,934**	**$7,764,697**	**$7,946,304**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
023	CRAIG	696.23	696.23	700.34	700.34

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2790	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	2,695,551	1,043,077	2,460,336	952,084
Sales Tax [8]	710,275	N/A1	641,756	N/A1
⇨ **Textbooks**	59,495	23,022	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	81,823	31,662	82,811	32,045
⇨ **Gifted Education**	23,091	8,935	23,227	8,988
⇨ **Special Education**	437,728	169,384	440,310	170,383
⇨ **Prevention, Intervention & Remediation**	42,668	16,511	43,425	16,804
⇨ **VRS Retirement** *(Includes RHCC)* [13]	191,757	74,203	143,908	55,687
⇨ **Social Security**	148,084	57,303	148,958	57,641
⇨ **Group Life** [13]	6,526	2,525	4,040	1,563
⇨ English as a Second Language	0	0	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		32,927	N/A1
Subtotal - SOQ Accounts [3]	**4,396,998**	**1,426,622**	**4,021,698**	**1,295,195**
II. School Facilities:				
School Construction Grants Program [4]	110,858	30,929	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**110,858**	**30,929**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	7,946	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		809	N/A1
Technology - VPSA [5]	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts [3]	**117,805**	**20,400**	**102,809**	**20,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	4,118	N/A1	3,975	N/A1
Special Education - Homebound [7]	137	N/A1	8,140	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	6,354	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**10,609**	**0**	**12,115**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	30,127	11,658	27,463	10,627
Early Reading Intervention	8,848	3,424	13,273	5,136
Enrollment Loss	95,761	N/A1	0	N/A1
Foster Care [7]	14,468	N/A1	4,895	N/A1
K-3 Primary Class Size Reduction	68,080	26,344	63,289	24,490
Remedial Summer School [7]	18,400	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	880	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	4,519	1,749	4,519	1,749
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	2,963	N/A1	742	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	99,709	38,583	54,948	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		6,354	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**343,754**	**81,758**	**183,342**	**42,002**
Total State & Local Funds	**$4,980,024**	**$1,559,709**	**$4,319,964**	**$1,357,597**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$335,932**	**N/A**
GRAND TOTAL	**$4,980,024**	**$1,559,709**	**$4,655,896**	**$1,357,597**

[1] "N/A" = no local match required for this program.

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[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
024	CULPEPER	7,218.61	7,218.61	7,416.16	7,416.16

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4340	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	21,500,851	16,490,594	19,366,797	14,854,571
Sales Tax [8]	5,863,496	N/A1	6,265,124	N/A1
⇨ **Textbooks**	484,241	371,308	***Funding Eliminated in FY 2010***	
⇨ **Vocational Education**	384,059	294,490	394,570	302,550
⇨ **Gifted Education**	187,944	144,112	193,087	148,056
⇨ **Special Education**	1,850,836	1,419,193	1,901,489	1,458,032
⇨ **Prevention, Intervention & Remediation**	326,859	250,630	335,804	257,489
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,319,691	1,011,919	1,011,609	775,686
⇨ **Social Security**	1,021,433	783,219	1,049,387	804,654
⇨ **Group Life** [13]	44,943	34,462	29,383	22,530
⇨ English as a Second Language	255,061	195,577	198,805	152,441
Remedial Summer School [7]	***Lottery Account in FY 2009***		39,563	N/A1
Subtotal - SOQ Accounts [3]	**33,239,414**	**20,995,504**	**30,785,618**	**18,776,009**
II. School Facilities:				
School Construction Grants Program [4]	184,659	80,142	***Funding Eliminated in Chapter 781***	
Subtotal - School Facilities [3]	**184,659**	**80,142**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	***Lottery Account in FY 2010***	
Academic Year Governor's School [5]	0	N/A1	***Lottery Account in FY 2010***	
ISAEP	15,717	N/A1	***Lottery Account in FY 2010***	
Special Education-Regional Tuition [5, 7]	243,171	N/A1	***Lottery Account in FY 2010***	
Supplemental Basic Aid	0	N/A1	***Lottery Account in FY 2010***	
School Breakfast [7]	***Lottery Account in FY 2009***		7,086	N/A1
Technology - VPSA [5]	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts [3]	**568,888**	**62,000**	**317,086**	**62,000**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	35,386	N/A1	35,966	N/A1
Special Education - Homebound [7]	23,289	N/A1	42,298	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	12,651	N/A1	***Lottery Account in FY 2010***	
Subtotal - Categorical Accounts [3]	**71,326**	**0**	**78,264**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	197,377	151,346	182,213	139,718
Early Reading Intervention	83,629	64,125	115,657	88,684
Enrollment Loss	56,053	N/A1	0	N/A1
Foster Care [7]	42,600	N/A1	50,313	N/A1
K-3 Primary Class Size Reduction	467,433	358,420	495,707	380,100
Remedial Summer School [7]	0	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,846	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	38,125	29,234	43,615	33,443
Virginia Preschool Initiative	137,349	105,317	135,840	104,160
Mentor Teacher Program	8,888	N/A1	4,079	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	811,549	622,283	456,777	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		228,045	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		12,651	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,847,849**	**1,330,725**	**1,740,614**	**746,105**
Total State & Local Funds	**$35,912,136**	**$22,468,371**	**$32,921,582**	**$19,584,114**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,256,281**	**N/A**
GRAND TOTAL	**$35,912,136**	**$22,468,371**	**$35,177,863**	**$19,584,114**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
025	CUMBERLAND	1,448.38	1,448.38	1,392.77	1,392.77

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2601	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	5,989,259	2,108,325	5,138,129	1,807,834
Sales Tax [8]	1,359,370	N/A1	1,311,354	N/A1
⇨ **Textbooks**	127,013	44,649	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	48,225	16,953	46,373	16,302
⇨ **Gifted Education**	49,296	17,329	47,403	16,664
⇨ **Special Education**	731,944	257,303	703,837	247,423
⇨ **Prevention, Intervention & Remediation**	214,332	75,345	206,102	72,452
⇨ **VRS Retirement** *(Includes RHCC)* [13]	385,798	135,621	277,207	97,448
⇨ **Social Security**	298,993	105,106	287,512	101,070
⇨ **Group Life** [13]	12,860	4,521	7,214	2,536
⇨ English as a Second Language	22,966	8,073	12,260	4,310
Remedial Summer School [7]	*Lottery Account in FY 2009*		144,468	N/A1
Subtotal - SOQ Accounts [3]	**9,240,056**	**2,773,225**	**8,181,859**	**2,366,039**
II. School Facilities:				
School Construction Grants Program [4]	122,066	31,749	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**122,066**	**31,749**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,432	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**135,859**	**25,600**	**133,432**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	2,064	N/A1	2,064	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	8,226	N/A1	9,000	N/A1
Special Education - Homebound [7]	13,688	N/A1	18,396	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	2,829	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**26,806**	**0**	**29,459**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	259,030	91,058	226,209	79,520
Early Reading Intervention	22,701	7,980	15,891	5,586
Enrollment Loss	0	N/A1	143,741	N/A1
Foster Care [7]	3,461	N/A1	2,286	N/A1
K-3 Primary Class Size Reduction	213,173	74,938	208,408	73,262
Remedial Summer School [7]	142,475	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	2,171	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	23,188	8,151	23,188	8,151
Virginia Preschool Initiative	208,652	73,348	213,091	74,909
Mentor Teacher Program	0	N/A1	742	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	212,864	74,829	112,140	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		2,829	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,087,715**	**330,304**	**956,384**	**241,428**
Total State & Local Funds	**$10,612,502**	**$3,160,878**	**$9,301,134**	**$2,633,067**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$645,796**	**N/A**
GRAND TOTAL	**$10,612,502**	**$3,160,878**	**$9,946,930**	**$2,633,067**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
026	DICKENSON	2,441.81	2,441.81	2,454.64	2,454.64

2008-2010 Composite Index:	FY 2009		FY 2010	
0.1957	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	11,034,674	2,685,399	9,963,311	2,424,626
Sales Tax [8]	1,922,666	N/A1	1,884,201	N/A1
⇨ **Textbooks**	232,767	56,636	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	604,896	147,182	608,073	147,955
⇨ **Gifted Education**	88,378	21,504	88,842	21,617
⇨ **Special Education**	923,056	224,595	927,904	225,775
⇨ **Prevention, Intervention & Remediation**	327,979	79,803	329,702	80,222
⇨ **VRS Retirement** *(Includes RHCC)* [13]	724,697	176,331	544,897	132,583
⇨ **Social Security**	559,725	136,191	562,665	136,906
⇨ **Group Life** [13]	23,567	5,734	13,820	3,363
⇨ English as a Second Language	0	0	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		24,362	N/A1
Subtotal - SOQ Accounts [3]	**16,442,405**	**3,533,375**	**14,947,777**	**3,173,047**
II. School Facilities:				
School Construction Grants Program [4]	140,815	27,557	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**140,815**	**27,557**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,182	N/A1
Technology - VPSA [5]	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts [3]	**291,859**	**56,800**	**290,182**	**56,800**
IV. Categorical Programs:				
Adult Education [6]	3,976	N/A1	3,976	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	15,207	N/A1	15,967	N/A1
Special Education - Homebound [7]	66,278	N/A1	37,427	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	25,793	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**111,253**	**0**	**57,370**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	380,182	92,505	346,771	84,375
Early Reading Intervention	51,821	12,609	61,692	15,011
Enrollment Loss	80,562	N/A1	0	N/A1
Foster Care [7]	33,860	N/A1	13,256	N/A1
K-3 Primary Class Size Reduction	350,199	85,209	343,423	83,561
Remedial Summer School [7]	16,047	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,479	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	40,328	9,812	37,861	9,212
Virginia Preschool Initiative	48,258	11,742	48,258	11,742
Mentor Teacher Program	2,424	N/A1	5,191	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	390,099	94,918	214,839	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		25,793	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,398,259**	**306,795**	**1,104,943**	**203,901**
Total State & Local Funds	**$18,384,591**	**$3,924,527**	**$16,400,272**	**$3,433,748**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,099,515**	**N/A**
GRAND TOTAL	**$18,384,591**	**$3,924,527**	**$17,499,787**	**$3,433,748**

[1] "N/A" = no local match required for this program.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

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[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
027	DINWIDDIE	4,644.26	4,644.26	4,679.06	4,679.06

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2462	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	18,827,061	6,150,233	16,641,357	5,436,474
Sales Tax [8]	3,674,477	N/A1	4,018,282	N/A1
⇨ **Textbooks**	414,920	135,518	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	364,088	118,915	366,816	119,806
⇨ **Gifted Education**	157,538	51,454	158,719	51,839
⇨ **Special Education**	2,016,488	658,609	2,031,597	663,544
⇨ **Prevention, Intervention & Remediation**	423,602	138,354	426,776	139,390
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,197,290	391,049	902,932	294,908
⇨ **Social Security**	927,724	303,006	934,676	305,276
⇨ **Group Life** [13]	38,509	12,578	24,690	8,064
⇨ English as a Second Language	36,199	11,823	30,579	9,987
Remedial Summer School [7]	*Lottery Account in FY 2009*		23,886	N/A1
Subtotal - SOQ Accounts [3]	**28,077,896**	**7,971,539**	**25,560,310**	**7,029,288**
II. School Facilities:				
School Construction Grants Program [4]	172,647	42,506	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**172,647**	**42,506**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		8,304	N/A1
Technology - VPSA [5]	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts [3]	**265,859**	**51,600**	**266,304**	**51,600**
IV. Categorical Programs:				
Adult Education [6]	2,916	N/A1	2,916	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	22,123	N/A1	20,497	N/A1
Special Education - Homebound [7]	43,211	N/A1	62,596	N/A1
Special Education - State-Operated Programs [6]	97,995	N/A1	75,311	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	15,329	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**181,575**	**0**	**161,321**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	497,501	162,490	453,266	148,042
Early Reading Intervention	97,135	31,725	106,386	34,747
Enrollment Loss	95,587	N/A1	0	N/A1
Foster Care [7]	23,581	N/A1	24,513	N/A1
K-3 Primary Class Size Reduction	506,440	165,409	507,552	165,772
Remedial Summer School [7]	178,379	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	8,210	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	63,732	20,816	63,830	20,848
Virginia Preschool Initiative	144,730	47,271	162,821	53,179
Mentor Teacher Program	2,693	N/A1	1,112	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	695,373	227,117	383,817	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		15,329	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,313,362**	**654,828**	**1,726,486**	**422,588**
Total State & Local Funds	**$31,011,339**	**$8,720,473**	**$27,714,421**	**$7,503,476**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,891,395**	**N/A**
GRAND TOTAL	**$31,011,339**	**$8,720,473**	**$29,605,816**	**$7,503,476**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
028	ESSEX	1,596.08	1,596.08	1,604.13	1,604.13

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4071	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	5,134,037	3,525,263	4,725,816	3,245,133
Sales Tax [8]	1,466,060	N/A1	1,250,797	N/A1
⇨ **Textbooks**	112,157	77,010	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	73,812	50,682	74,185	50,937
⇨ **Gifted Education**	42,584	29,239	42,799	29,387
⇨ **Special Education**	671,883	461,332	675,273	463,659
⇨ **Prevention, Intervention & Remediation**	176,961	121,506	177,853	122,119
⇨ **VRS Retirement** *(Includes RHCC)* [13]	340,673	233,915	255,843	175,668
⇨ **Social Security**	263,075	180,634	264,403	181,545
⇨ **Group Life** [13]	11,356	7,797	6,658	4,571
⇨ English as a Second Language	12,500	8,583	10,840	7,443
Remedial Summer School [7]	*Lottery Account in FY 2009*		54,706	N/A1
Subtotal - SOQ Accounts [3]	**8,305,098**	**4,695,961**	**7,539,173**	**4,280,462**
II. School Facilities:				
School Construction Grants Program [4]	119,635	48,703	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**119,635**	**48,703**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	393,789	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,243	N/A1
Technology - VPSA [5]	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts [3]	**555,648**	**25,600**	**161,243**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	8,922	N/A1	8,859	N/A1
Special Education - Homebound [7]	4,420	N/A1	3,401	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	4,692	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**18,034**	**0**	**12,260**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	215,200	147,762	196,108	134,653
Early Reading Intervention	25,467	17,486	29,105	19,984
Enrollment Loss	17,449	N/A1	0	N/A1
Foster Care [7]	2,777	N/A1	0	N/A1
K-3 Primary Class Size Reduction	213,532	146,616	211,021	144,892
Remedial Summer School [7]	58,047	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	6,571	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	18,581	12,758	18,581	12,758
Virginia Preschool Initiative	64,033	43,967	78,263	53,737
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	187,966	129,062	103,497	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		4,692	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		405,030	N/A1
Subtotal - Lottery Funded Programs [3]	**809,623**	**497,651**	**1,054,156**	**366,024**
Total State & Local Funds	**$9,808,038**	**$5,267,915**	**$8,766,832**	**$4,672,086**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$572,153**	**N/A**
GRAND TOTAL	**$9,808,038**	**$5,267,915**	**$9,338,985**	**$4,672,086**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
029	FAIRFAX	162,923.65	162,923.65	165,367.37	165,367.37

2008-2010 Composite Index:	FY 2009		FY 2010	
0.7650	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	215,048,305	700,457,229	194,083,258	632,154,979
Sales Tax [8]	149,890,335	N/A1	141,879,545	N/A1
⇨ **Textbooks**	4,537,782	14,771,929	***Funding Eliminated in FY 2010***	
⇨ **Vocational Education**	2,603,520	8,475,288	2,642,570	8,602,410
⇨ **Gifted Education**	1,914,353	6,231,830	1,943,067	6,325,302
⇨ **Special Education**	25,039,736	81,512,333	25,531,894	83,114,464
⇨ **Prevention, Intervention & Remediation**	2,067,501	6,730,376	2,098,512	6,831,326
⇨ **VRS Retirement** *(Includes RHCC)* [13]	13,745,054	44,744,538	10,453,698	34,030,123
⇨ **Social Security**	10,605,515	34,524,337	10,842,311	35,295,184
⇨ **Group Life** [13]	459,445	1,495,639	272,029	885,542
⇨ English as a Second Language	8,514,360	27,716,959	8,300,317	27,020,181
Remedial Summer School [7]	***Lottery Account in FY 2009***		923,060	N/A1
Subtotal - SOQ Accounts [3]	**434,425,906**	**926,660,458**	**398,970,261**	**834,259,511**
II. School Facilities:				
School Construction Grants Program [4]	873,571	668,282	***Funding Eliminated in Chapter 781***	
Subtotal - School Facilities [3]	**873,571**	**668,282**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	63,340	N/A1	***Lottery Account in FY 2010***	
Academic Year Governor's School [5]	1,676,643	N/A1	***Lottery Account in FY 2010***	
ISAEP	102,162	N/A1	***Lottery Account in FY 2010***	
Special Education-Regional Tuition [5, 7]	45,460	N/A1	***Lottery Account in FY 2010***	
Supplemental Basic Aid	0	N/A1	***Lottery Account in FY 2010***	
School Breakfast [7]	***Lottery Account in FY 2009***		26,545	N/A1
Technology - VPSA [5]	5,354,000	1,060,400	5,484,000	1,086,400
Subtotal - Incentive Accounts [3]	**7,241,605**	**1,060,400**	**5,510,545**	**1,086,400**
IV. Categorical Programs:				
Adult Education [6]	141,131	N/A1	141,131	N/A1
Virtual Virginia [7]	195,000	N/A1	195,000	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	694,402	N/A1	708,131	N/A1
Special Education - Homebound [7]	130,440	N/A1	151,074	N/A1
Special Education - State-Operated Programs [6]	2,353,346	N/A1	1,968,944	N/A1
Special Education - Jails [7]	278,730	N/A1	334,928	N/A1
Career and Technical Education [5, 6]	1,051,783	N/A1	***Lottery Account in FY 2010***	
Subtotal - Categorical Accounts [3]	**4,844,832**	**0**	**3,499,207**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	875,203	2,849,065	795,284	2,588,903
Early Reading Intervention	974,775	3,173,204	919,345	2,992,761
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	648,077	N/A1	594,726	N/A1
K-3 Primary Class Size Reduction	2,218,398	7,221,593	2,314,596	7,534,749
Remedial Summer School [7]	809,731	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	32,509	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	290,334	945,130	294,428	958,457
Virginia Preschool Initiative	1,082,880	3,525,120	2,628,000	2,628,000
Mentor Teacher Program	153,784	N/A1	134,223	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	7,604,958	24,756,567	4,228,890	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		67,076	N/A1
ISAEP	***Incentive Account in FY 2009***		102,162	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		37,733	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		1,051,783	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		1,796,173	N/A1
Subtotal - Lottery Funded Programs [3]	**14,690,649**	**42,470,679**	**14,964,419**	**16,702,870**
Total State & Local Funds	**$462,076,563**	**$970,859,819**	**$422,944,432**	**$852,048,781**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$23,691,696**	**N/A**
GRAND TOTAL	**$462,076,563**	**$970,859,819**	**$446,636,128**	**$852,048,781**

[1] "N/A" = no local match required for this program.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
030	FAUQUIER	11,100.98	11,100.98	11,111.08	11,111.08

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6711	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	18,835,732	38,479,419	16,666,556	34,041,133
Sales Tax [8]	10,844,371	N/A1	10,742,102	N/A1
⇨ **Textbooks**	432,730	882,958	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	485,598	990,832	486,040	991,734
⇨ **Gifted Education**	167,951	342,694	168,104	343,006
⇨ **Special Education**	2,008,111	4,097,426	2,009,938	4,101,155
⇨ **Prevention, Intervention & Remediation**	156,998	320,344	157,141	320,636
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,226,773	2,503,155	917,263	1,871,618
⇨ **Social Security**	949,289	1,936,965	950,153	1,938,728
⇨ **Group Life** [13]	40,162	81,949	25,581	52,197
⇨ English as a Second Language	125,519	256,114	110,711	225,899
Remedial Summer School [7]	*Lottery Account in FY 2009*		24,523	N/A1
Subtotal - SOQ Accounts [3]	**35,273,234**	**49,891,856**	**32,258,112**	**43,886,106**
II. School Facilities:				
School Construction Grants Program [4]	175,429	117,730	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**175,429**	**117,730**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	105,884	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	204,475	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	61,846	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		10,680	N/A1
Technology - VPSA [5]	622,000	114,000	622,000	114,000
Subtotal - Incentive Accounts [3]	**1,009,922**	**114,000**	**632,680**	**114,000**
IV. Categorical Programs:				
Adult Education [6]	7,011	N/A1	7,011	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	52,765	N/A1	55,371	N/A1
Special Education - Homebound [7]	27,145	N/A1	23,237	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	83,851	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**170,771**	**0**	**85,618**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	53,380	108,919	48,115	98,176
Early Reading Intervention	57,902	118,145	61,004	124,475
Enrollment Loss	15,879	N/A1	0	N/A1
Foster Care [7]	102,715	N/A1	106,080	N/A1
K-3 Primary Class Size Reduction	114,568	233,769	106,752	217,821
Remedial Summer School [7]	29,759	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	9,374	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	21,120	43,094	21,120	43,094
Virginia Preschool Initiative	35,521	72,478	54,000	54,000
Mentor Teacher Program	14,813	N/A1	7,045	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	725,220	1,479,767	397,675	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		111,774	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		69,873	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		83,851	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		219,122	N/A1
Subtotal - Lottery Funded Programs [3]	**1,180,251**	**2,056,172**	**1,302,128**	**537,566**
Total State & Local Funds	**$37,809,607**	**$52,179,758**	**$34,278,538**	**$44,537,672**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,009,174**	**N/A**
GRAND TOTAL	**$37,809,607**	**$52,179,758**	**$36,287,712**	**$44,537,672**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
031	FLOYD	2,050.22	2,050.22	2,083.64	2,083.64

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3234	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	7,514,553	3,591,898	6,944,829	3,319,990
Sales Tax [8]	1,904,013	N/A1	1,717,149	N/A1
⇨ **Textbooks**	164,408	78,584	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	178,946	85,532	181,863	86,927
⇨ **Gifted Education**	62,423	29,837	63,441	30,323
⇨ **Special Education**	909,989	434,955	924,825	442,046
⇨ **Prevention, Intervention & Remediation**	131,782	62,989	133,930	64,016
⇨ **VRS Retirement** *(Includes RHCC)* [13]	488,287	233,390	370,776	177,223
⇨ **Social Security**	378,700	181,010	383,464	183,287
⇨ **Group Life** [13]	16,646	7,956	9,869	4,717
⇨ English as a Second Language	29,718	14,205	19,715	9,423
Remedial Summer School [7]	*Lottery Account in FY 2009*		41,934	N/A1
Subtotal - SOQ Accounts [3]	**11,779,465**	**4,720,356**	**10,791,795**	**4,317,952**
II. School Facilities:				
School Construction Grants Program [4]	128,412	41,528	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**128,412**	**41,528**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,882	N/A1
Technology - VPSA [5]	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts [3]	**187,859**	**36,000**	**186,882**	**36,000**
IV. Categorical Programs:				
Adult Education [6]	1,728	N/A1	1,728	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	12,183	N/A1	12,415	N/A1
Special Education - Homebound [7]	3,453	N/A1	6,561	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	33,563	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**50,927**	**0**	**20,704**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	117,858	56,334	108,702	51,957
Early Reading Intervention	20,759	9,922	29,062	13,891
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	24,965	N/A1	37,644	N/A1
K-3 Primary Class Size Reduction	209,142	99,965	209,250	100,017
Remedial Summer School [7]	52,742	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,523	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	21,204	10,135	19,127	9,142
Virginia Preschool Initiative	129,907	62,093	142,086	67,914
Mentor Teacher Program	2,155	N/A1	4,079	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	275,535	131,700	153,414	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		33,563	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**858,790**	**370,149**	**744,786**	**242,921**
Total State & Local Funds	**$13,005,453**	**$5,168,033**	**$11,744,167**	**$4,596,873**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$789,812**	**N/A**
GRAND TOTAL	**$13,005,453**	**$5,168,033**	**$12,533,979**	**$4,596,873**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
032	FLUVANNA	3,629.46	3,629.46	3,677.89	3,677.89

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3685	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	12,016,798	7,016,500	10,872,021	6,348,363
Sales Tax [8]	2,928,390	N/A1	2,868,412	N/A1
⇨ **Textbooks**	271,648	158,515	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	336,924	196,606	341,420	199,229
⇨ **Gifted Education**	103,140	60,185	104,516	60,989
⇨ **Special Education**	1,329,361	775,724	1,347,101	786,075
⇨ **Prevention, Intervention & Remediation**	126,060	73,560	127,742	74,542
⇨ **VRS Retirement** *(Includes RHCC)* [13]	763,236	445,372	578,324	337,470
⇨ **Social Security**	589,044	343,726	596,905	348,313
⇨ **Group Life** [13]	25,212	14,712	16,258	9,487
⇨ English as a Second Language	15,903	9,280	15,515	9,053
Remedial Summer School [7]	*Lottery Account in FY 2009*		69,450	N/A1
Subtotal - SOQ Accounts [3]	**18,505,716**	**9,094,180**	**16,937,664**	**8,173,521**
II. School Facilities:				
School Construction Grants Program [4]	147,511	54,358	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**147,511**	**54,358**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	198,251	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	357,600	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	408,517	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,357	N/A1
Technology - VPSA [5]	258,000	36,000	258,000	36,000
Subtotal - Incentive Accounts [3]	**1,230,227**	**36,000**	**262,357**	**36,000**
IV. Categorical Programs:				
Adult Education [6]	2,377	N/A1	2,377	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	11,953	N/A1	11,233	N/A1
Special Education - Homebound [7]	11,975	N/A1	14,287	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	11,247	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**37,552**	**0**	**27,898**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	56,752	33,117	51,964	30,323
Early Reading Intervention	27,125	15,828	25,188	14,698
Enrollment Loss	34,147	N/A1	0	N/A1
Foster Care [7]	88,652	N/A1	71,997	N/A1
K-3 Primary Class Size Reduction	276,555	161,378	286,740	167,322
Remedial Summer School [7]	71,203	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	6,804	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	17,853	10,418	17,770	10,369
Virginia Preschool Initiative	134,720	78,613	132,615	77,385
Mentor Teacher Program	4,040	N/A1	3,337	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	455,260	265,659	252,744	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		221,282	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		563,615	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		11,247	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		391,201	N/A1
Subtotal - Lottery Funded Programs [3]	**1,173,111**	**565,013**	**2,037,559**	**300,097**
Total State & Local Funds	**$21,094,117**	**$9,749,551**	**$19,265,478**	**$8,509,618**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,238,634**	**N/A**
GRAND TOTAL	**$21,094,117**	**$9,749,551**	**$20,504,112**	**$8,509,618**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
033	FRANKLIN	7,166.31	7,166.31	7,199.99	7,199.99

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3885	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	22,586,174	14,354,665	20,339,778	12,927,603
Sales Tax [8]	6,966,212	N/A1	6,597,835	N/A1
⇨ **Textbooks**	519,378	329,973	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	578,450	367,503	581,168	369,230
⇨ **Gifted Education**	197,199	125,285	198,126	125,874
⇨ **Special Education**	3,111,362	1,976,719	3,125,982	1,986,008
⇨ **Prevention, Intervention & Remediation**	482,042	306,252	484,307	307,691
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,560,063	991,144	1,171,142	744,054
⇨ **Social Security**	1,205,105	765,631	1,210,768	769,228
⇨ **Group Life** [13]	52,586	33,409	30,820	19,580
⇨ English as a Second Language	71,266	45,277	54,503	34,627
Remedial Summer School [7]	*Lottery Account in FY 2009*		154,448	N/A1
Subtotal - SOQ Accounts [3]	**37,329,837**	**19,295,858**	**33,948,877**	**17,283,895**
II. School Facilities:				
School Construction Grants Program [4]	191,643	74,453	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**191,643**	**74,453**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	412,157	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		25,004	N/A1
Technology - VPSA [5]	440,000	88,000	466,000	93,200
Subtotal - Incentive Accounts [3]	**875,733**	**88,000**	**491,004**	**93,200**
IV. Categorical Programs:				
Adult Education [6]	9,082	N/A1	9,082	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	43,061	N/A1	41,929	N/A1
Special Education - Homebound [7]	19,386	N/A1	43,417	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	84,049	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**155,578**	**0**	**94,428**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	495,627	314,883	450,041	285,921
Early Reading Intervention	91,931	58,406	80,674	51,254
Enrollment Loss	151,801	N/A1	0	N/A1
Foster Care [7]	202,613	N/A1	218,068	N/A1
K-3 Primary Class Size Reduction	734,453	466,615	714,817	454,140
Remedial Summer School [7]	176,200	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	25,140	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	70,944	45,072	68,988	43,830
Virginia Preschool Initiative	517,329	328,671	528,336	335,664
Mentor Teacher Program	8,618	N/A1	14,090	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	870,436	553,008	479,112	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		514,816	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		84,049	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**3,345,093**	**1,766,655**	**3,176,566**	**1,170,809**
Total State & Local Funds	**$41,897,884**	**$21,224,966**	**$37,710,875**	**$18,547,904**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,303,847**	**N/A**
GRAND TOTAL	**$41,897,884**	**$21,224,966**	**$40,014,722**	**$18,547,904**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
034	FREDERICK	12,814.29	12,814.29	12,958.49	12,958.49

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4119	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	39,741,523	27,838,547	35,039,458	24,548,557
Sales Tax [8]	10,389,258	N/A1	11,297,547	N/A1
⇨ **Textbooks**	893,177	625,573	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,009,835	707,280	1,021,199	715,239
⇨ **Gifted Education**	346,660	242,797	350,561	245,530
⇨ **Special Education**	4,099,629	2,871,344	4,145,763	2,903,655
⇨ **Prevention, Intervention & Remediation**	406,949	285,023	411,528	288,230
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,547,196	1,784,034	1,920,464	1,345,076
⇨ **Social Security**	1,966,918	1,377,612	1,989,052	1,393,114
⇨ **Group Life** [13]	82,897	58,060	53,346	37,363
⇨ English as a Second Language	312,660	218,984	299,179	209,542
Remedial Summer School [7]	*Lottery Account in FY 2009*		0	N/A1
Subtotal - SOQ Accounts [3]	**61,796,702**	**36,009,254**	**56,528,097**	**31,686,306**
II. School Facilities:				
School Construction Grants Program [4]	254,710	104,915	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**254,710**	**104,915**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	870,556	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		16,214	N/A1
Technology - VPSA [5]	544,000	103,600	544,000	103,600
Subtotal - Incentive Accounts [3]	**1,438,132**	**103,600**	**560,214**	**103,600**
IV. Categorical Programs:				
Adult Education [6]	8,659	N/A1	8,659	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	66,677	N/A1	67,072	N/A1
Special Education - Homebound [7]	85,674	N/A1	103,815	N/A1
Special Education - State-Operated Programs [6]	309,599	N/A1	273,786	N/A1
Special Education - Jails [7]	122,321	N/A1	134,643	N/A1
Career and Technical Education [5, 6]	117,914	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**710,844**	**0**	**587,975**	**0**

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	194,532	136,248	176,821	123,844
Early Reading Intervention	188,579	132,079	173,788	121,720
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	160,709	N/A1	209,680	N/A1
K-3 Primary Class Size Reduction	787,962	551,882	846,624	592,968
Remedial Summer School [7]	0	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	12,327	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	58,575	41,025	58,496	40,970
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	6,733	N/A1	11,865	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,496,892	1,048,410	829,305	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		1,030,239	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		117,914	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,906,310**	**1,909,644**	**3,478,308**	**879,502**
Total State & Local Funds	**$67,106,698**	**$38,127,413**	**$61,154,594**	**$32,669,408**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$4,025,491**	**N/A**
GRAND TOTAL	**$67,106,698**	**$38,127,413**	**$65,180,085**	**$32,669,408**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
035	GILES	2,575.52	2,575.52	2,546.80	2,546.80

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2571	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	9,953,942	3,445,064	8,817,641	3,051,662
Sales Tax [8]	2,308,392	N/A1	2,170,972	N/A1
⇨ **Textbooks**	226,771	78,480	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	413,284	143,028	408,676	141,433
⇨ **Gifted Education**	86,101	29,797	85,141	29,465
⇨ **Special Education**	1,301,081	450,273	1,286,574	445,253
⇨ **Prevention, Intervention & Remediation**	208,556	72,176	206,230	71,371
⇨ **VRS Retirement** *(Includes RHCC)* [13]	694,547	240,366	514,629	178,101
⇨ **Social Security**	537,652	186,069	531,658	183,994
⇨ **Group Life** [13]	22,960	7,946	13,244	4,583
⇨ English as a Second Language	2,175	753	2,971	1,028
Remedial Summer School [7]	*Lottery Account in FY 2009*		29,426	N/A1
Subtotal - SOQ Accounts [3]	**15,755,461**	**4,653,952**	**14,067,162**	**4,106,890**
II. School Facilities:				
School Construction Grants Program [4]	138,755	35,674	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**138,755**	**35,674**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,623	N/A1
Technology - VPSA [5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts [3]	**213,859**	**41,200**	**211,623**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	2,886	N/A1	2,886	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	14,549	N/A1	15,265	N/A1
Special Education - Homebound [7]	23,828	N/A1	19,929	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	53,641	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**94,905**	**0**	**38,080**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	152,775	52,872	136,520	47,246
Early Reading Intervention	50,144	17,354	43,307	14,988
Enrollment Loss	0	N/A1	69,592	N/A1
Foster Care [7]	5,733	N/A1	2,066	N/A1
K-3 Primary Class Size Reduction	273,904	94,792	246,756	85,396
Remedial Summer School [7]	34,471	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,877	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	27,937	9,668	25,658	8,880
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	2,424	N/A1	2,595	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	380,049	131,526	205,890	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		53,641	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**932,314**	**306,212**	**793,884**	**156,510**
Total State & Local Funds	**$17,135,294**	**$5,037,038**	**$15,110,749**	**$4,304,600**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,061,308**	**N/A**
GRAND TOTAL	**$17,135,294**	**$5,037,038**	**$16,172,057**	**$4,304,600**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
036	GLOUCESTER	5,870.69	5,870.69	5,918.92	5,918.92

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3456	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	19,945,016	10,537,539	18,184,959	9,608,017
Sales Tax [8]	5,784,410	N/A1	5,273,952	N/A1
⇨ **Textbooks**	455,327	240,466	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	426,437	225,209	429,941	227,059
⇨ **Gifted Education**	172,880	91,301	174,300	92,051
⇨ **Special Education**	1,521,344	803,448	1,533,843	810,049
⇨ **Prevention, Intervention & Remediation**	268,924	142,024	271,134	143,191
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,217,843	643,164	917,982	484,802
⇨ **Social Security**	941,236	497,083	948,969	501,167
⇨ **Group Life** [13]	42,260	22,318	23,240	12,273
⇨ English as a Second Language	10,348	5,465	10,095	5,331
Remedial Summer School [7]	*Lottery Account in FY 2009*		55,806	N/A1
Subtotal - SOQ Accounts [3]	**30,786,025**	**13,208,017**	**27,824,221**	**11,883,940**
II. School Facilities:				
School Construction Grants Program [4]	179,673	62,095	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**179,673**	**62,095**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	566,628	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		15,009	N/A1
Technology - VPSA [5]	310,000	56,800	310,000	56,800
Subtotal - Incentive Accounts [3]	**892,345**	**56,800**	**325,009**	**56,800**
IV. Categorical Programs:				
Adult Education [6]	4,860	N/A1	4,860	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	29,819	N/A1	30,445	N/A1
Special Education - Homebound [7]	27,444	N/A1	17,801	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	27,210	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**89,333**	**0**	**53,106**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	127,912	67,553	116,573	61,564
Early Reading Intervention	50,194	26,508	52,202	27,569
Enrollment Loss	92,752	N/A1	0	N/A1
Foster Care [7]	8,823	N/A1	7,812	N/A1
K-3 Primary Class Size Reduction	359,294	189,749	348,575	184,089
Remedial Summer School [7]	105,060	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	10,732	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	36,914	19,495	32,899	17,375
Virginia Preschool Initiative	51,043	26,957	54,970	29,031
Mentor Teacher Program	3,232	N/A1	5,191	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	763,092	403,002	421,497	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		524,508	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		27,210	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,609,047**	**733,264**	**1,607,154**	**319,628**
Total State & Local Funds	**$33,556,423**	**$14,060,176**	**$29,809,490**	**$12,260,368**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,004,627**	**N/A**
GRAND TOTAL	**$33,556,423**	**$14,060,176**	**$31,814,117**	**$12,260,368**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
037	GOOCHLAND	2,429.94	2,429.94	2,453.72	2,453.72

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	2,635,932	10,544,147	2,300,042	9,209,206
Sales Tax [8]	2,016,672	N/A1	2,388,835	N/A1
⇨ **Textbooks**	57,599	230,397	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	64,636	258,546	65,269	261,076
⇨ **Gifted Education**	21,869	87,478	22,084	88,334
⇨ **Special Education**	311,033	1,244,130	314,567	1,258,269
⇨ **Prevention, Intervention & Remediation**	27,215	108,861	27,482	109,927
⇨ **VRS Retirement** *(Includes RHCC)* [13]	169,124	676,496	127,594	510,374
⇨ **Social Security**	130,731	522,923	132,010	528,041
⇨ **Group Life** [13]	5,832	23,327	3,435	13,741
⇨ English as a Second Language	8,550	34,200	7,542	30,168
Remedial Summer School [7]	*Lottery Account in FY 2009*		24,698	N/A1
Subtotal - SOQ Accounts [3]	**5,449,193**	**13,730,505**	**5,413,558**	**12,009,136**
II. School Facilities:				
School Construction Grants Program [4]	109,745	87,796	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**109,745**	**87,796**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		576	N/A1
Technology - VPSA [5]	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts [3]	**187,859**	**36,000**	**180,576**	**36,000**
IV. Categorical Programs:				
Adult Education [6]	3,380	N/A1	3,380	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	10,474	N/A1	10,598	N/A1
Special Education - Homebound [7]	2,570	N/A1	2,935	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	8,012	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**24,436**	**0**	**16,913**	**0**

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	16,103	64,412	14,724	58,896
Early Reading Intervention	4,295	17,180	7,977	31,908
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	0	N/A1	10,533	N/A1
K-3 Primary Class Size Reduction	44,537	178,148	42,194	168,776
Remedial Summer School [7]	27,747	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	0	0	0	0
Virginia Preschool Initiative	19,200	76,800	48,000	48,000
Mentor Teacher Program	5,925	N/A1	4,449	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	96,532	386,127	53,403	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		0	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		8,012	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**214,339**	**722,667**	**189,293**	**307,580**
Total State & Local Funds	**$5,985,572**	**$14,576,968**	**$5,800,340**	**$12,352,716**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$334,606**	**N/A**
GRAND TOTAL	**$5,985,572**	**$14,576,968**	**$6,134,946**	**$12,352,716**

[1] "N/A" = no local match required for this program.

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[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
038	GRAYSON	1,996.21	1,996.21	1,928.64	1,928.64

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2607	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	8,757,551	3,088,183	7,736,414	2,728,154
Sales Tax [8]	2,083,820	N/A1	1,843,830	N/A1
⇨ **Textbooks**	174,912	61,679	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	275,974	97,317	266,632	94,023
⇨ **Gifted Education**	66,411	23,419	64,163	22,626
⇨ **Special Education**	739,375	260,726	714,346	251,900
⇨ **Prevention, Intervention & Remediation**	258,265	91,072	249,522	87,989
⇨ **VRS Retirement** *(Includes RHCC)* [13]	610,980	215,451	440,585	155,364
⇨ **Social Security**	472,255	166,532	456,269	160,895
⇨ **Group Life** [13]	20,661	7,286	11,407	4,022
⇨ English as a Second Language	18,617	6,565	8,026	2,830
Remedial Summer School [7]	*Lottery Account in FY 2009*		48,576	N/A1
Subtotal - SOQ Accounts [3]	**13,478,821**	**4,018,230**	**11,839,770**	**3,507,803**
II. School Facilities:				
School Construction Grants Program [4]	131,358	34,245	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**131,358**	**34,245**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	140,038	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,608	N/A1
Technology - VPSA [5]	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts [3]	**457,897**	**62,000**	**314,608**	**62,000**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	13,934	N/A1	13,505	N/A1
Special Education - Homebound [7]	14,786	N/A1	10,483	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	34,335	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**63,055**	**0**	**23,989**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	331,710	116,971	293,003	103,322
Early Reading Intervention	31,755	11,198	29,487	10,398
Enrollment Loss	193,497	N/A1	189,728	N/A1
Foster Care [7]	0	N/A1	1,115	N/A1
K-3 Primary Class Size Reduction	79,955	28,195	73,782	26,018
Remedial Summer School [7]	55,915	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,140	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	32,436	11,438	32,436	11,438
Virginia Preschool Initiative	155,253	54,747	155,253	54,747
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	293,138	103,369	155,160	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		136,630	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		34,335	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,177,799**	**325,918**	**1,108,788**	**205,923**
Total State & Local Funds	**$15,308,930**	**$4,440,393**	**$13,287,155**	**$3,775,726**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$845,414**	**N/A**
GRAND TOTAL	**$15,308,930**	**$4,440,393**	**$14,132,569**	**$3,775,726**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
039	GREENE	2,738.06	2,738.06	2,742.52	2,742.52

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3224	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	9,975,087	4,748,753	8,796,971	4,188,098
Sales Tax [8]	2,405,384	N/A1	2,535,005	N/A1
⇨ **Textbooks**	219,891	104,624	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	328,390	156,247	328,924	156,501
⇨ **Gifted Education**	83,489	39,724	83,625	39,788
⇨ **Special Education**	1,254,188	596,739	1,256,230	597,710
⇨ **Prevention, Intervention & Remediation**	150,280	71,503	150,525	71,619
⇨ **VRS Retirement** *(Includes RHCC)* [13]	662,345	315,142	496,174	236,078
⇨ **Social Security**	512,065	243,639	512,899	244,036
⇨ **Group Life** [13]	22,264	10,593	13,008	6,189
⇨ English as a Second Language	69,445	33,042	71,235	33,893
Remedial Summer School [7]	*Lottery Account in FY 2009*		62,521	N/A1
Subtotal - SOQ Accounts [3]	**15,682,828**	**6,320,006**	**14,307,117**	**5,573,912**
II. School Facilities:				
School Construction Grants Program [4]	137,766	44,416	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**137,766**	**44,416**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	547,529	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,289	N/A1
Technology - VPSA [5]	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts [3]	**787,388**	**46,400**	**237,289**	**46,400**
IV. Categorical Programs:				
Adult Education [6]	2,286	N/A1	2,286	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	13,176	N/A1	12,932	N/A1
Special Education - Homebound [7]	8,091	N/A1	27,619	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	36,203	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**59,756**	**0**	**42,837**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	88,741	42,223	80,416	38,262
Early Reading Intervention	29,105	13,848	43,658	20,772
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	73,490	N/A1	37,886	N/A1
K-3 Primary Class Size Reduction	232,209	110,484	225,844	107,456
Remedial Summer School [7]	50,305	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	5,455	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	16,987	8,082	19,067	9,072
Virginia Preschool Initiative	134,165	63,835	138,230	65,769
Mentor Teacher Program	1,885	N/A1	2,966	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	368,520	175,341	202,223	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		668,717	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		36,203	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,000,863**	**413,813**	**1,463,070**	**241,331**
Total State & Local Funds	**$17,668,601**	**$6,824,635**	**$16,050,313**	**$5,861,643**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,039,568**	**N/A**
GRAND TOTAL	**$17,668,601**	**$6,824,635**	**$17,089,881**	**$5,861,643**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
040	GREENSVILLE	1,582.90	1,582.90	1,559.32	1,559.32

2008-2010 Composite Index:	FY 2009		FY 2010	
0.1895	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	6,766,909	1,582,349	6,052,871	1,415,278
Sales Tax [8]	1,375,199	N/A1	1,195,114	N/A1
⇨ **Textbooks**	152,054	35,551	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	144,972	33,895	142,813	33,391
⇨ **Gifted Education**	57,732	13,498	56,872	13,297
⇨ **Special Education**	714,597	167,077	703,954	164,589
⇨ **Prevention, Intervention & Remediation**	279,681	65,391	275,515	64,417
⇨ **VRS Retirement** *(Includes RHCC)* [13]	443,897	103,786	326,068	76,237
⇨ **Social Security**	342,545	80,089	338,707	79,192
⇨ **Group Life** [13]	15,395	3,600	8,847	2,068
⇨ English as a Second Language	9,019	2,109	12,040	2,815
Remedial Summer School [7]	*Lottery Account in FY 2009*		146,167	N/A1
Subtotal - SOQ Accounts [3]	**10,302,000**	**2,087,345**	**9,258,968**	**1,851,284**
II. School Facilities:				
School Construction Grants Program [4]	126,475	23,967	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**126,475**	**23,967**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	52,877	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		9,106	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**214,736**	**30,800**	**163,106**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	4,269	N/A1	4,269	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	14,207	N/A1	14,677	N/A1
Special Education - Homebound [7]	70,904	N/A1	43,007	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	9,180	N/A1	9,180	N/A1
Career and Technical Education [5, 6]	33,730	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**132,289**	**0**	**71,133**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	389,949	91,173	347,543	81,258
Early Reading Intervention	32,327	7,558	32,327	7,558
Enrollment Loss	7,675	N/A1	77,791	N/A1
Foster Care [7]	12,133	N/A1	0	N/A1
K-3 Primary Class Size Reduction	365,048	85,351	328,463	76,797
Remedial Summer School [7]	157,950	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	7,366	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	33,073	7,733	32,966	7,708
Virginia Preschool Initiative	184,794	43,206	189,657	44,343
Mentor Teacher Program	2,155	N/A1	3,708	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	251,822	59,581	137,530	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		56,596	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		33,730	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,444,292**	**294,602**	**1,248,170**	**217,664**
Total State & Local Funds	**$12,219,792**	**$2,436,714**	**$10,741,377**	**$2,099,748**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$763,242**	**N/A**
GRAND TOTAL	**$12,219,792**	**$2,436,714**	**$11,504,619**	**$2,099,748**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
041	HALIFAX	5,707.11	5,707.11	5,647.37	5,647.37

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2380	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	22,471,321	7,020,612	19,985,002	6,243,799
Sales Tax [8]	5,474,784	N/A1	5,046,345	N/A1
⇨ **Textbooks**	515,422	160,985	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	547,951	171,145	542,215	169,353
⇨ **Gifted Education**	195,697	61,123	193,648	60,483
⇨ **Special Education**	3,905,236	1,219,746	3,864,361	1,206,979
⇨ **Prevention, Intervention & Remediation**	787,136	245,851	778,897	243,277
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,669,945	521,584	1,235,046	385,749
⇨ **Social Security**	1,291,598	403,413	1,278,079	399,190
⇨ **Group Life** [13]	56,535	17,658	34,426	10,753
⇨ English as a Second Language	25,883	8,084	25,251	7,887
Remedial Summer School [7]	*Lottery Account in FY 2009*		218,737	N/A1
Subtotal - SOQ Accounts [3]	**36,941,508**	**9,830,201**	**33,202,007**	**8,727,470**
II. School Facilities:				
School Construction Grants Program [4]	190,284	45,288	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**190,284**	**45,288**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,533	N/A1
Technology - VPSA [5]	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts [3]	**333,576**	**62,000**	**317,533**	**62,000**
IV. Categorical Programs:				
Adult Education [6]	3,348	N/A1	3,348	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	35,555	N/A1	34,461	N/A1
Special Education - Homebound [7]	114,003	N/A1	104,200	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	7,473	N/A1	8,034	N/A1
Career and Technical Education [5, 6]	44,341	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**204,720**	**0**	**150,043**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,023,718	319,744	915,531	285,953
Early Reading Intervention	102,867	32,129	100,529	31,399
Enrollment Loss	118,516	N/A1	148,024	N/A1
Foster Care [7]	35,302	N/A1	31,507	N/A1
K-3 Primary Class Size Reduction	853,227	266,493	821,776	256,670
Remedial Summer School [7]	212,494	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	5,905	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	100,294	31,325	97,957	30,595
Virginia Preschool Initiative	987,552	308,448	603,504	188,496
Mentor Teacher Program	5,386	N/A1	7,786	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	863,805	269,797	468,285	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		44,341	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**4,309,066**	**1,227,936**	**3,262,817**	**793,113**
Total State & Local Funds	**$41,979,154**	**$11,165,425**	**$36,932,400**	**$9,582,583**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,316,274**	**N/A**
GRAND TOTAL	**$41,979,154**	**$11,165,425**	**$39,248,674**	**$9,582,583**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
042	HANOVER	18,584.08	18,584.08	18,433.38	18,433.38

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4118	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	55,915,578	39,151,111	49,484,706	34,647,552
Sales Tax [8]	16,505,677	N/A1	15,753,644	N/A1
⇨ **Textbooks**	1,295,560	907,024	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	819,837	573,969	813,189	569,315
⇨ **Gifted Education**	491,902	344,382	487,913	341,589
⇨ **Special Education**	5,618,613	3,933,602	5,573,052	3,901,705
⇨ **Prevention, Intervention & Remediation**	371,659	260,199	368,645	258,089
⇨ **VRS Retirement** *(Includes RHCC)* [13]	3,487,038	2,441,282	2,580,518	1,806,626
⇨ **Social Security**	2,699,995	1,890,272	2,678,101	1,874,944
⇨ **Group Life** [13]	120,243	84,182	65,055	45,545
⇨ English as a Second Language	75,440	52,816	59,484	41,645
Remedial Summer School [7]	*Lottery Account in FY 2009*		209,687	N/A1
Subtotal - SOQ Accounts [3]	**87,401,542**	**49,638,839**	**78,073,994**	**43,487,010**
II. School Facilities:				
School Construction Grants Program [4]	326,719	134,543	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**326,719**	**134,543**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,058	N/A1
Technology - VPSA [5]	700,000	140,000	700,000	140,000
Subtotal - Incentive Accounts [3]	**723,576**	**140,000**	**707,058**	**140,000**
IV. Categorical Programs:				
Adult Education [6]	9,450	N/A1	9,450	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	60,144	N/A1	56,943	N/A1
Special Education - Homebound [7]	25,990	N/A1	32,279	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	85,181	N/A1	98,449	N/A1
Career and Technical Education [5, 6]	52,785	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**233,550**	**0**	**197,121**	**0**

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	122,773	85,954	109,961	76,984
Early Reading Intervention	128,131	89,705	120,912	84,651
Enrollment Loss	166,701	N/A1	182,080	N/A1
Foster Care [7]	187,329	N/A1	159,425	N/A1
K-3 Primary Class Size Reduction	301,898	211,359	288,601	202,050
Remedial Summer School [7]	213,427	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	7,108	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	57,104	39,979	55,376	38,769
Virginia Preschool Initiative	127,051	88,949	127,051	88,949
Mentor Teacher Program	14,813	N/A1	4,079	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	2,171,255	1,520,100	1,179,882	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		52,785	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**3,497,590**	**2,036,046**	**2,303,728**	**491,403**
Total State & Local Funds	**$92,182,977**	**$51,949,428**	**$81,281,901**	**$44,118,413**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$5,591,804**	**N/A**
GRAND TOTAL	**$92,182,977**	**$51,949,428**	**$86,873,705**	**$44,118,413**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
043	HENRICO	48,077.40	48,077.40	48,332.42	48,332.42

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4319	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	141,280,646	107,431,356	127,174,542	96,705,487
Sales Tax [8]	43,665,472	N/A1	41,534,548	N/A1
⇨ **Textbooks**	3,237,110	2,461,024	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	2,676,652	2,034,934	2,690,850	2,045,728
⇨ **Gifted Education**	1,229,075	934,408	1,235,594	939,365
⇨ **Special Education**	16,578,852	12,604,130	16,666,794	12,670,988
⇨ **Prevention, Intervention & Remediation**	2,294,273	1,744,229	2,306,443	1,753,481
⇨ **VRS Retirement** *(Includes RHCC)* [13]	9,177,091	6,976,915	6,891,870	5,239,568
⇨ **Social Security**	7,101,320	5,398,804	7,138,989	5,427,441
⇨ **Group Life** [13]	300,440	228,411	192,204	146,123
⇨ English as a Second Language	1,516,789	1,153,144	1,243,156	945,114
Remedial Summer School [7]	*Lottery Account in FY 2009*		963,104	N/A1
Subtotal - SOQ Accounts [3]	**229,057,720**	**140,967,355**	**208,038,094**	**125,873,295**
II. School Facilities:				
School Construction Grants Program [4]	659,482	284,830	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**659,482**	**284,830**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	47,152	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	18,732	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		137,617	N/A1
Technology - VPSA [5]	1,922,000	384,400	1,922,000	384,400
Subtotal - Incentive Accounts [3]	**1,987,884**	**384,400**	**2,059,617**	**384,400**
IV. Categorical Programs:				
Adult Education [6]	40,297	N/A1	40,297	N/A1
Virtual Virginia [7]	586,277	N/A1	586,277	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	202,159	N/A1	201,104	N/A1
Special Education - Homebound [7]	106,894	N/A1	114,348	N/A1
Special Education - State-Operated Programs [6]	1,081,559	N/A1	895,607	N/A1
Special Education - Jails [7]	108,276	N/A1	115,198	N/A1
Career and Technical Education [5, 6]	505,714	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**2,631,176**	**0**	**1,952,830**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,666,403	1,266,889	1,512,747	1,150,071
Early Reading Intervention	519,410	394,883	594,359	451,863
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	1,132,439	N/A1	950,827	N/A1
K-3 Primary Class Size Reduction	2,807,258	2,134,228	2,755,078	2,094,558
Remedial Summer School [7]	865,130	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	98,458	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	317,045	241,035	308,032	234,182
Virginia Preschool Initiative	708,989	539,011	937,365	712,635
Mentor Teacher Program	55,211	N/A1	38,191	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	5,425,136	4,124,478	2,987,941	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		47,152	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		20,049	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		505,714	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**13,595,479**	**8,700,524**	**10,657,455**	**4,643,309**
Total State & Local Funds	**$247,931,741**	**$150,337,109**	**$222,707,996**	**$130,901,004**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$14,074,604**	**N/A**
GRAND TOTAL	**$247,931,741**	**$150,337,109**	**$236,782,600**	**$130,901,004**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
044	HENRY	7,192.54	7,192.54	7,142.23	7,142.23

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2304	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	27,190,508	8,140,282	24,750,037	7,409,602
Sales Tax [8]	7,903,297	N/A1	6,608,275	N/A1
⇨ **Textbooks**	656,053	196,407	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	680,852	203,831	676,089	202,405
⇨ **Gifted Education**	249,092	74,572	247,350	74,051
⇨ **Special Education**	3,099,814	928,011	3,078,128	921,519
⇨ **Prevention, Intervention & Remediation**	819,237	245,260	813,505	243,544
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,915,242	573,378	1,423,634	426,202
⇨ **Social Security**	1,483,482	444,119	1,473,104	441,013
⇨ **Group Life** [13]	66,425	19,886	38,477	11,519
⇨ English as a Second Language	336,229	100,659	258,110	77,272
Remedial Summer School [7]	*Lottery Account in FY 2009*		181,110	N/A1
Subtotal - SOQ Accounts [3]	**44,400,231**	**10,926,405**	**39,547,819**	**9,807,127**
II. School Facilities:				
School Construction Grants Program [4]	216,697	49,927	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**216,697**	**49,927**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	136,706	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	352,141	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	901,641	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		60,332	N/A1
Technology - VPSA [5]	518,000	88,000	518,000	88,000
Subtotal - Incentive Accounts [3]	**1,939,922**	**88,000**	**578,332**	**88,000**
IV. Categorical Programs:				
Adult Education [6]	11,739	N/A1	11,739	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	46,843	N/A1	46,121	N/A1
Special Education - Homebound [7]	49,224	N/A1	42,493	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	4,247	N/A1	4,247	N/A1
Career and Technical Education [5, 6]	33,496	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**145,548**	**0**	**104,600**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,096,787	328,352	983,361	294,395
Early Reading Intervention	141,673	42,414	132,228	39,586
Enrollment Loss	441,156	N/A1	122,045	N/A1
Foster Care [7]	41,814	N/A1	69,879	N/A1
K-3 Primary Class Size Reduction	1,086,381	325,237	1,036,576	310,326
Remedial Summer School [7]	195,331	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	52,286	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	118,227	35,394	108,681	32,537
Virginia Preschool Initiative	1,145,165	342,835	1,140,547	341,453
Mentor Teacher Program	0	N/A1	7,045	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,099,493	329,162	598,146	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		143,788	N/A1
ISAEP	***Incentive Account in FY 2009***		31,434	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		761,496	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		33,496	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		369,454	N/A1
Subtotal - Lottery Funded Programs [3]	**5,418,313**	**1,403,394**	**5,538,176**	**1,018,297**
Total State & Local Funds	**$52,120,711**	**$12,467,726**	**$45,768,927**	**$10,913,424**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,922,495**	**N/A**
GRAND TOTAL	**$52,120,711**	**$12,467,726**	**$48,691,422**	**$10,913,424**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
045	HIGHLAND	257.95	257.95	244.05	244.05

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6774	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	573,493	1,204,228	497,990	1,045,686
Sales Tax [8]	274,560	N/A1	254,753	N/A1
⇨ **Textbooks**	9,863	20,710	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	46,434	97,504	43,854	92,084
⇨ **Gifted Education**	3,828	8,038	3,700	7,770
⇨ **Special Education**	111,676	234,498	105,658	221,862
⇨ **Prevention, Intervention & Remediation**	9,570	20,095	9,054	19,012
⇨ **VRS Retirement** *(Includes RHCC)* [13]	45,686	95,931	32,201	67,617
⇨ **Social Security**	35,284	74,089	33,382	70,096
⇨ **Group Life** [13]	1,498	3,145	866	1,819
⇨ English as a Second Language	1,322	2,776	553	1,161
Remedial Summer School [7]	*Lottery Account in FY 2009*		3,608	N/A1
Subtotal - SOQ Accounts [3]	**1,113,214**	**1,761,014**	**985,619**	**1,527,107**
II. School Facilities:				
School Construction Grants Program [4]	101,792	68,954	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**101,792**	**68,954**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	617,758	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		820	N/A1
Technology - VPSA [5]	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts [3]	**727,617**	**20,400**	**102,820**	**20,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	1,879	N/A1	1,784	N/A1
Special Education - Homebound [7]	387	N/A1	677	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	2,562	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**4,828**	**0**	**2,462**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	13,067	27,438	11,399	23,936
Early Reading Intervention	990	2,079	1,980	4,158
Enrollment Loss	8,720	N/A1	8,507	N/A1
Foster Care [7]	4,867	N/A1	8,212	N/A1
K-3 Primary Class Size Reduction	1,831	3,845	1,852	3,889
Remedial Summer School [7]	1,946	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	838	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	2,022	4,246	2,022	4,246
Virginia Preschool Initiative	3,871	8,129	3,000	3,000
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	16,529	34,708	8,568	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		2,562	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		536,428	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**54,681**	**80,445**	**592,389**	**39,229**
Total State & Local Funds	**$2,002,132**	**$1,930,813**	**$1,683,290**	**$1,586,736**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$162,940**	**N/A**
GRAND TOTAL	**$2,002,132**	**$1,930,813**	**$1,846,230**	**$1,586,736**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
046	ISLE OF WIGHT	5,306.38	5,306.38	5,378.55	5,378.55

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3697	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	17,150,454	10,059,532	15,413,980	9,041,010
Sales Tax [8]	5,270,357	N/A1	5,283,001	N/A1
⇨ **Textbooks**	396,403	232,509	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	411,387	241,297	416,982	244,579
⇨ **Gifted Education**	150,507	88,280	152,554	89,480
⇨ **Special Education**	1,628,825	955,381	1,650,978	968,375
⇨ **Prevention, Intervention & Remediation**	301,015	176,559	305,109	178,960
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,097,032	643,460	830,574	487,170
⇨ **Social Security**	849,531	498,289	861,085	505,066
⇨ **Group Life** [13]	36,791	21,579	23,731	13,919
⇨ English as a Second Language	25,839	15,156	20,887	12,251
Remedial Summer School [7]	*Lottery Account in FY 2009*		104,858	N/A1
Subtotal - SOQ Accounts [3]	**27,318,141**	**12,932,042**	**25,063,739**	**11,540,810**
II. School Facilities:				
School Construction Grants Program [4]	168,650	62,350	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**168,650**	**62,350**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	540,865	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		3,758	N/A1
Technology - VPSA [5]	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts [3]	**840,582**	**56,800**	**287,758**	**56,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	22,558	N/A1	22,208	N/A1
Special Education - Homebound [7]	20,113	N/A1	18,343	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	8,478	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**51,149**	**0**	**40,551**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	242,860	142,449	222,241	130,355
Early Reading Intervention	34,809	20,417	34,809	20,417
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	83,160	N/A1	55,825	N/A1
K-3 Primary Class Size Reduction	473,694	277,843	476,081	279,243
Remedial Summer School [7]	102,361	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,654	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	45,472	26,671	43,455	25,488
Virginia Preschool Initiative	321,453	188,547	302,544	177,456
Mentor Teacher Program	2,693	N/A1	1,854	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	664,340	389,666	368,911	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		523,416	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		8,478	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,975,497**	**1,045,593**	**2,053,331**	**632,959**
Total State & Local Funds	**$30,354,019**	**$14,096,785**	**$27,445,379**	**$12,230,569**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,824,026**	**N/A**
GRAND TOTAL	**$30,354,019**	**$14,096,785**	**$29,269,405**	**$12,230,569**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
047	JAMES CITY	9,483.37	9,483.37	9,656.93	9,656.93

2008-2010 Composite Index:	FY 2009		FY 2010	
0.5286	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	22,977,754	25,765,891	20,649,245	23,154,838
Sales Tax [8]	8,317,819	N/A1	8,478,555	N/A1
⇨ **Textbooks**	529,839	594,130	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	277,169	310,801	282,241	316,489
⇨ **Gifted Education**	201,171	225,581	204,853	229,709
⇨ **Special Education**	2,409,579	2,701,959	2,453,678	2,751,409
⇨ **Prevention, Intervention & Remediation**	299,521	335,865	305,003	342,012
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,439,489	1,614,158	1,097,099	1,230,222
⇨ **Social Security**	1,113,145	1,248,215	1,138,070	1,276,164
⇨ **Group Life** [13]	49,175	55,142	31,866	35,733
⇨ English as a Second Language	85,030	95,348	81,070	90,907
Remedial Summer School [7]	*Lottery Account in FY 2009*		141,908	N/A1
Subtotal - SOQ Accounts [3]	**37,699,691**	**32,947,090**	**34,863,588**	**29,427,483**
II. School Facilities:				
School Construction Grants Program [4]	190,840	100,878	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**190,840**	**100,878**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	260,301	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	0	0	0	0
Subtotal - Incentive Accounts [3]	**260,301**	**0**	**0**	**0**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	0	N/A1	0	N/A1
Special Education - Homebound [7]	0	N/A1	0	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**0**	**0**	**0**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	160,327	179,781	146,893	164,717
Early Reading Intervention	66,530	74,603	69,423	77,847
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	95,797	N/A1	35,051	N/A1
K-3 Primary Class Size Reduction	296,976	333,011	300,359	336,805
Remedial Summer School [7]	178,921	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	39,917	44,761	38,409	43,070
Virginia Preschool Initiative	257,385	288,616	273,000	273,000
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	887,968	995,715	495,379	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		0	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		352,531	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		0	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,983,821**	**1,916,487**	**1,711,045**	**895,439**
Total State & Local Funds	**$40,134,653**	**$34,964,455**	**$36,574,633**	**$30,322,922**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,345,689**	**N/A**
GRAND TOTAL	**$40,134,653**	**$34,964,455**	**$38,920,322**	**$30,322,922**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
048	KING GEORGE	3,997.42	3,997.42	4,029.30	4,029.30

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4075	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	13,515,993	9,303,067	11,905,226	8,193,890
Sales Tax [8]	2,853,782	N/A1	3,334,764	N/A1
⇨ **Textbooks**	280,711	193,063	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	132,634	91,221	133,692	91,949
⇨ **Gifted Education**	106,581	73,303	107,431	73,887
⇨ **Special Education**	1,044,495	718,366	1,052,826	724,095
⇨ **Prevention, Intervention & Remediation**	146,845	100,995	148,016	101,800
⇨ **VRS Retirement** *(Includes RHCC)* [13]	734,225	504,974	553,868	380,930
⇨ **Social Security**	568,432	390,947	572,966	394,066
⇨ **Group Life** [13]	23,685	16,289	14,324	9,852
⇨ English as a Second Language	20,820	14,319	12,525	8,614
Remedial Summer School [7]	*Lottery Account in FY 2009*		57,430	N/A1
Subtotal - SOQ Accounts [3]	**19,428,203**	**11,406,544**	**17,893,068**	**9,979,083**
II. School Facilities:				
School Construction Grants Program [4]	147,388	60,061	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**147,388**	**60,061**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,830	N/A1
Technology - VPSA [5]	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts [3]	**187,859**	**36,000**	**181,830**	**36,000**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	16,689	N/A1	16,106	N/A1
Special Education - Homebound [7]	17,623	N/A1	17,108	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	6,466	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**40,778**	**0**	**33,214**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	61,253	42,128	55,921	38,460
Early Reading Intervention	36,357	25,005	67,260	46,259
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	36,850	N/A1	59,458	N/A1
K-3 Primary Class Size Reduction	103,211	70,985	100,237	68,939
Remedial Summer School [7]	39,588	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	18,568	12,770	18,568	12,770
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	470,449	323,558	259,793	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		6,466	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**766,276**	**474,446**	**575,562**	**166,428**
Total State & Local Funds	**$20,570,504**	**$11,977,051**	**$18,683,674**	**$10,181,511**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,319,038**	**N/A**
GRAND TOTAL	**$20,570,504**	**$11,977,051**	**$20,002,712**	**$10,181,511**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
049	KING AND QUEEN	754.75	754.75	729.16	729.16

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3868	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	2,654,633	1,674,514	2,300,181	1,451,041
Sales Tax [8]	839,348	N/A1	794,190	N/A1
⇨ **Textbooks**	54,852	34,600	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	38,876	24,523	37,558	23,691
⇨ **Gifted Education**	21,289	13,429	20,568	12,974
⇨ **Special Education**	569,719	359,373	549,959	346,908
⇨ **Prevention, Intervention & Remediation**	86,545	54,592	83,612	52,741
⇨ **VRS Retirement** *(Includes RHCC)* [13]	194,843	122,905	140,396	88,560
⇨ **Social Security**	150,876	95,171	145,314	91,663
⇨ **Group Life** [13]	6,479	4,087	4,024	2,538
⇨ English as a Second Language	7,901	4,984	4,905	3,094
Remedial Summer School [7]	*Lottery Account in FY 2009*		0	N/A1
Subtotal - SOQ Accounts [3]	**4,625,361**	**2,388,178**	**4,080,707**	**2,073,210**
II. School Facilities:				
School Construction Grants Program [4]	110,013	42,553	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**110,013**	**42,553**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		413	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**128,000**	**25,600**	**128,413**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	4,654	N/A1	4,153	N/A1
Special Education - Homebound [7]	5,169	N/A1	1,283	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	3,726	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**13,549**	**0**	**5,437**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	128,157	80,840	112,766	71,132
Early Reading Intervention	13,170	8,307	7,525	4,747
Enrollment Loss	60,117	N/A1	36,323	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	98,786	62,313	102,881	64,896
Remedial Summer School [7]	0	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	1,148	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	11,530	7,273	11,530	7,273
Virginia Preschool Initiative	114,055	71,945	125,093	78,907
Mentor Teacher Program	539	N/A1	371	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	91,928	57,987	48,656	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		0	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		3,726	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**519,429**	**288,665**	**448,871**	**226,955**
Total State & Local Funds	**$5,396,352**	**$2,744,996**	**$4,663,428**	**$2,325,765**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$325,258**	**N/A**
GRAND TOTAL	**$5,396,352**	**$2,744,996**	**$4,988,686**	**$2,325,765**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
050	KING WILLIAM	2,131.66	2,131.66	2,144.79	2,144.79

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2918	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	8,002,896	3,297,567	7,078,482	2,916,569
Sales Tax [8]	1,772,702	N/A1	1,884,897	N/A1
⇨ **Textbooks**	178,923	73,722	***Funding Eliminated in FY 2010***	
⇨ **Vocational Education**	137,377	56,604	138,224	56,952
⇨ **Gifted Education**	67,934	27,991	68,352	28,163
⇨ **Special Education**	1,172,992	483,309	1,180,217	486,285
⇨ **Prevention, Intervention & Remediation**	128,320	52,872	127,591	52,571
⇨ **VRS Retirement** *(Includes RHCC)* [13]	537,433	221,439	404,038	166,476
⇨ **Social Security**	415,152	171,055	417,709	172,109
⇨ **Group Life** [13]	18,116	7,464	10,633	4,381
⇨ English as a Second Language	7,051	2,905	8,902	3,668
Remedial Summer School [7]	***Lottery Account in FY 2009***		61,384	N/A1
Subtotal - SOQ Accounts [3]	**12,438,896**	**4,394,928**	**11,380,429**	**3,887,174**
II. School Facilities:				
School Construction Grants Program [4]	130,926	38,204	***Funding Eliminated in Chapter 781***	
Subtotal - School Facilities [3]	**130,926**	**38,204**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	360,235	N/A1	***Lottery Account in FY 2010***	
Academic Year Governor's School [5]	0	N/A1	***Lottery Account in FY 2010***	
ISAEP	7,859	N/A1	***Lottery Account in FY 2010***	
Special Education-Regional Tuition [5, 7]	0	N/A1	***Lottery Account in FY 2010***	
Supplemental Basic Aid	0	N/A1	***Lottery Account in FY 2010***	
School Breakfast [7]	***Lottery Account in FY 2009***		0	N/A1
Technology - VPSA [5]	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts [3]	**548,094**	**30,800**	**180,000**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	2,098	N/A1	2,098	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	64,957	N/A1	73,514	N/A1
School Lunch [7]	10,296	N/A1	10,719	N/A1
Special Education - Homebound [7]	5,860	N/A1	6,754	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	6,926	N/A1	***Lottery Account in FY 2010***	
Subtotal - Categorical Accounts [3]	**90,137**	**0**	**93,085**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	68,386	28,177	62,044	25,564
Early Reading Intervention	17,383	7,162	17,383	7,162
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	6,707	N/A1	14,734	N/A1
K-3 Primary Class Size Reduction	195,713	80,640	191,866	79,055
Remedial Summer School [7]	44,690	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	15,582	6,420	13,316	5,487
Virginia Preschool Initiative	229,457	94,543	229,457	94,543
Mentor Teacher Program	1,885	N/A1	1,854	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	299,860	123,552	165,291	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		380,780	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		6,926	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**879,663**	**340,494**	**1,091,510**	**211,811**
Total State & Local Funds	**$14,087,716**	**$4,804,426**	**$12,745,024**	**$4,129,785**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$829,684**	**N/A**
GRAND TOTAL	**$14,087,716**	**$4,804,426**	**$13,574,708**	**$4,129,785**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
051	LANCASTER	1,312.73	1,312.73	1,315.03	1,315.03

2008-2010 Composite Index:	FY 2009		FY 2010	
0.7824	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	1,475,657	5,307,775	1,323,863	4,771,727
Sales Tax [8]	1,278,793	N/A1	1,204,858	N/A1
⇨ **Textbooks**	33,855	121,729	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	24,566	88,329	24,609	88,484
⇨ **Gifted Education**	12,854	46,218	12,877	46,300
⇨ **Special Education**	137,683	495,051	137,925	495,921
⇨ **Prevention, Intervention & Remediation**	45,133	162,278	45,212	162,563
⇨ **VRS Retirement** *(Includes RHCC)* [13]	95,121	342,016	71,252	256,192
⇨ **Social Security**	73,697	264,986	73,827	265,451
⇨ **Group Life** [13]	3,142	11,298	2,003	7,202
⇨ English as a Second Language	637	2,290	249	895
Remedial Summer School [7]	*Lottery Account in FY 2009*		15,920	N/A1
Subtotal - SOQ Accounts [3]	**3,181,138**	**6,841,970**	**2,912,595**	**6,094,735**
II. School Facilities:				
School Construction Grants Program [4]	105,975	82,915	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**105,975**	**82,915**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		3,691	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**135,859**	**25,600**	**131,691**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	7,925	N/A1	7,577	N/A1
Special Education - Homebound [7]	1,676	N/A1	864	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	2,430	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**12,030**	**0**	**8,440**	**0**

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	61,995	222,908	56,156	201,914
Early Reading Intervention	5,341	19,204	4,006	14,404
Enrollment Loss	7,366	N/A1	0	N/A1
Foster Care [7]	6,910	N/A1	2,314	N/A1
K-3 Primary Class Size Reduction	74,728	268,691	75,532	271,582
Remedial Summer School [7]	15,347	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,108	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	0	0	0	0
Virginia Preschool Initiative	58,752	211,249	54,000	54,000
Mentor Teacher Program	808	N/A1	742	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	56,738	204,008	31,139	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		2,430	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**292,093**	**926,060**	**234,177**	**541,900**
Total State & Local Funds	**$3,727,095**	**$7,876,545**	**$3,286,903**	**$6,662,235**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$229,705**	**N/A**
GRAND TOTAL	**$3,727,095**	**$7,876,545**	**$3,516,608**	**$6,662,235**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
052	LEE	3,426.34	3,426.34	3,373.93	3,373.93

2008-2010 Composite Index:	FY 2009		FY 2010	
0.1552	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	16,398,661	3,012,682	14,730,597	2,706,197
Sales Tax [8]	3,496,909	N/A1	3,103,676	N/A1
⇨ **Textbooks**	343,065	63,025	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	877,056	161,126	863,641	158,661
⇨ **Gifted Education**	130,256	23,930	131,114	24,087
⇨ **Special Education**	3,250,606	597,176	3,200,887	588,042
⇨ **Prevention, Intervention & Remediation**	552,863	101,568	544,407	100,014
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,279,401	235,042	940,599	172,799
⇨ **Social Security**	989,944	181,865	974,803	179,083
⇨ **Group Life** [13]	43,419	7,977	25,653	4,713
⇨ English as a Second Language	4,453	818	2,413	443
Remedial Summer School [7]	*Lottery Account in FY 2009*		23,227	N/A1
Subtotal - SOQ Accounts [3]	**27,366,633**	**4,385,209**	**24,541,017**	**3,934,039**
II. School Facilities:				
School Construction Grants Program [4]	160,162	24,857	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**160,162**	**24,857**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,452	N/A1
Technology - VPSA [5]	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts [3]	**429,717**	**82,800**	**415,452**	**82,800**
IV. Categorical Programs:				
Adult Education [6]	6,703	N/A1	6,703	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	21,039	N/A1	20,354	N/A1
Special Education - Homebound [7]	64,931	N/A1	52,580	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	61,224	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**153,898**	**0**	**79,638**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	844,229	155,095	756,908	139,053
Early Reading Intervention	75,166	13,809	95,901	17,618
Enrollment Loss	123,950	N/A1	194,487	N/A1
Foster Care [7]	63,018	N/A1	6,713	N/A1
K-3 Primary Class Size Reduction	741,011	136,133	713,798	131,133
Remedial Summer School [7]	11,760	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	3,460	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	68,833	12,645	74,128	13,618
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	2,693	N/A1	4,449	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	574,949	105,625	310,170	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		61,224	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,509,069**	**423,307**	**2,233,496**	**301,422**
Total State & Local Funds	**$30,619,479**	**$4,916,173**	**$27,269,603**	**$4,318,261**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,600,293**	**N/A**
GRAND TOTAL	**$30,619,479**	**$4,916,173**	**$28,869,896**	**$4,318,261**

[1] "N/A" = no local match required for this program.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

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[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
053	LOUDOUN	56,217.94	55,689.77	59,260.67	58,713.42

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6708	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	103,814,022	211,587,672	95,117,330	193,870,678
Sales Tax [8]	44,441,402	N/A1	49,644,894	N/A1
⇨ **Textbooks**	2,172,836	4,427,516	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,313,993	2,677,481	1,385,112	2,822,396
⇨ **Gifted Education**	898,320	1,830,478	947,094	1,929,863
⇨ **Special Education**	8,642,744	17,611,035	9,110,522	18,564,211
⇨ **Prevention, Intervention & Remediation**	629,236	1,282,174	663,293	1,351,570
⇨ **VRS Retirement** *(Includes RHCC)* [13]	6,178,245	12,589,206	4,870,772	9,925,011
⇨ **Social Security**	4,784,932	9,750,097	5,044,728	10,279,476
⇨ **Group Life** [13]	201,664	410,924	135,299	275,695
⇨ English as a Second Language	1,574,839	3,208,998	1,651,878	3,365,977
Remedial Summer School [7]	*Lottery Account in FY 2009*		0	N/A1
Subtotal - SOQ Accounts [3]	**174,652,233**	**265,375,581**	**168,570,922**	**242,384,877**
II. School Facilities:				
School Construction Grants Program [4]	461,629	309,661	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**461,629**	**309,661**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		69,408	N/A1
Technology - VPSA [5]	2,000,000	400,000	2,026,000	405,200
Subtotal - Incentive Accounts [3]	**2,031,434**	**400,000**	**2,095,408**	**405,200**
IV. Categorical Programs:				
Adult Education [6]	10,506	N/A1	10,506	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	215,787	N/A1	213,796	N/A1
Special Education - Homebound [7]	87,363	N/A1	76,128	N/A1
Special Education - State-Operated Programs [6]	338,834	N/A1	365,426	N/A1
Special Education - Jails [7]	121,500	N/A1	132,570	N/A1
Career and Technical Education [5, 6]	326,563	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**1,100,552**	**0**	**798,425**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	178,774	364,282	168,199	342,734
Early Reading Intervention	271,772	553,781	268,444	546,999
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	155,443	N/A1	172,216	N/A1
K-3 Primary Class Size Reduction	525,281	1,070,348	539,049	1,098,402
Remedial Summer School [7]	0	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	57,424	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	88,372	180,073	92,904	189,307
Virginia Preschool Initiative	221,222	450,777	360,000	360,000
Mentor Teacher Program	55,750	N/A1	48,202	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	3,641,498	7,420,160	2,103,323	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		31,434	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		326,563	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**5,195,536**	**10,039,421**	**4,110,334**	**2,537,442**
Total State & Local Funds	**$183,441,384**	**$276,124,663**	**$175,575,089**	**$245,327,519**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$11,765,126**	**N/A**
GRAND TOTAL	**$183,441,384**	**$276,124,663**	**$187,340,215**	**$245,327,519**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
054	LOUISA	4,570.82	4,570.82	4,532.70	4,532.70

2008-2010 Composite Index:	FY 2009		FY 2010	
0.5396	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	10,612,181	12,456,916	9,334,345	10,955,671
Sales Tax [8]	4,220,613	N/A1	4,114,337	N/A1
⇨ **Textbooks**	249,414	292,319	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	242,007	283,638	239,988	281,272
⇨ **Gifted Education**	94,698	110,989	93,908	110,063
⇨ **Special Education**	1,197,407	1,403,390	1,185,334	1,389,240
⇨ **Prevention, Intervention & Remediation**	248,320	291,037	246,249	288,610
⇨ **VRS Retirement** *(Includes RHCC)* [13]	709,185	831,182	525,887	616,353
⇨ **Social Security**	549,250	643,734	544,669	638,366
⇨ **Group Life** [13]	23,148	27,131	14,608	17,121
⇨ English as a Second Language	13,751	16,117	8,155	9,558
Remedial Summer School [7]	*Lottery Account in FY 2009*		35,829	N/A1
Subtotal - SOQ Accounts [3]	**18,159,974**	**16,356,453**	**16,343,309**	**14,306,254**
II. School Facilities:				
School Construction Grants Program [4]	143,040	77,184	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**143,040**	**77,184**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	120,766	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		8,351	N/A1
Technology - VPSA [5]	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts [3]	**308,625**	**36,000**	**188,351**	**36,000**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	24,103	N/A1	23,417	N/A1
Special Education - Homebound [7]	21,581	N/A1	29,411	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	30,989	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**76,673**	**0**	**52,829**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	245,207	287,389	219,216	256,926
Early Reading Intervention	36,726	43,044	43,789	51,322
Enrollment Loss	0	N/A1	23,581	N/A1
Foster Care [7]	71,085	N/A1	58,702	N/A1
K-3 Primary Class Size Reduction	326,370	382,514	325,442	381,426
Remedial Summer School [7]	79,682	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	9,385	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	33,215	38,929	30,269	35,476
Virginia Preschool Initiative	240,329	281,671	261,000	261,000
Mentor Teacher Program	6,194	N/A1	6,303	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	417,998	489,904	227,092	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		123,810	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		30,989	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,466,191**	**1,523,451**	**1,358,052**	**986,150**
Total State & Local Funds	**$20,154,503**	**$17,993,088**	**$17,942,541**	**$15,328,404**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,175,367**	**N/A**
GRAND TOTAL	**$20,154,503**	**$17,993,088**	**$19,117,908**	**$15,328,404**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
055	LUNENBURG	1,594.52	1,594.52	1,565.09	1,565.09

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2132	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	6,640,273	1,799,417	5,948,201	1,611,827
Sales Tax [8]	1,677,203	N/A1	1,442,210	N/A1
⇨ **Textbooks**	148,692	40,291	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	195,713	53,033	190,868	51,720
⇨ **Gifted Education**	56,456	15,298	55,413	15,015
⇨ **Special Education**	804,179	217,909	788,102	213,553
⇨ **Prevention, Intervention & Remediation**	260,951	70,710	256,133	69,405
⇨ **VRS Retirement** *(Includes RHCC)* [13]	464,191	125,782	339,869	92,095
⇨ **Social Security**	358,807	97,226	352,183	95,431
⇨ **Group Life** [13]	15,055	4,079	8,620	2,336
⇨ English as a Second Language	19,814	5,369	19,780	5,360
Remedial Summer School [7]	*Lottery Account in FY 2009*		78,463	N/A1
Subtotal - SOQ Accounts [3]	**10,641,334**	**2,429,114**	**9,479,842**	**2,156,742**
II. School Facilities:				
School Construction Grants Program [4]	126,125	26,890	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**126,125**	**26,890**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,879	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**161,859**	**30,800**	**158,879**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	2,754	N/A1	2,754	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	10,673	N/A1	10,593	N/A1
Special Education - Homebound [7]	20,125	N/A1	20,200	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	6,231	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**39,782**	**0**	**33,547**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	321,661	87,161	286,213	77,555
Early Reading Intervention	31,382	8,504	36,210	9,812
Enrollment Loss	50,257	N/A1	78,322	N/A1
Foster Care [7]	13,346	N/A1	17,567	N/A1
K-3 Primary Class Size Reduction	232,030	62,873	228,873	62,018
Remedial Summer School [7]	90,174	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	5,126	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	32,106	8,700	29,588	8,017
Virginia Preschool Initiative	254,924	69,077	254,924	69,077
Mentor Teacher Program	1,347	N/A1	1,854	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	249,195	67,525	134,002	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		6,231	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,281,547**	**303,840**	**1,081,642**	**226,479**
Total State & Local Funds	**$12,250,647**	**$2,790,644**	**$10,753,910**	**$2,414,021**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$739,837**	**N/A**
GRAND TOTAL	**$12,250,647**	**$2,790,644**	**$11,493,747**	**$2,414,021**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
056	MADISON	1,813.29	1,813.29	1,809.88	1,809.88

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4878	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	5,068,035	4,827,812	4,549,242	4,332,752
Sales Tax [8]	1,791,354	N/A1	1,698,356	N/A1
⇨ **Textbooks**	110,077	104,834	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	165,321	157,445	165,010	157,149
⇨ **Gifted Education**	41,795	39,804	41,716	39,729
⇨ **Special Education**	670,570	638,626	669,311	637,426
⇨ **Prevention, Intervention & Remediation**	56,655	53,956	56,548	53,855
⇨ **VRS Retirement** *(Includes RHCC)* [13]	336,214	320,197	250,296	238,373
⇨ **Social Security**	260,055	247,666	259,566	247,201
⇨ **Group Life** [13]	11,145	10,614	6,489	6,180
⇨ English as a Second Language	8,699	8,285	6,438	6,131
Remedial Summer School [7]	*Lottery Account in FY 2009*		14,082	N/A1
Subtotal - SOQ Accounts [3]	**8,519,920**	**6,409,239**	**7,717,054**	**5,718,796**
II. School Facilities:				
School Construction Grants Program [4]	119,450	58,268	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**119,450**	**58,268**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	65,166	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,828	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**227,025**	**30,800**	**161,828**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	9,046	N/A1	9,150	N/A1
Special Education - Homebound [7]	5,313	N/A1	4,711	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	7,417	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**21,775**	**0**	**13,861**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	28,230	26,885	25,517	24,301
Early Reading Intervention	6,286	5,987	4,714	4,489
Enrollment Loss	37,469	N/A1	3,853	N/A1
Foster Care [7]	15,335	N/A1	16,851	N/A1
K-3 Primary Class Size Reduction	105,269	100,254	103,669	98,730
Remedial Summer School [7]	3,565	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	7,367	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	6,420	6,114	6,420	6,114
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	1,885	N/A1	1,112	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	184,481	175,693	100,879	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		36,350	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		7,417	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**396,307**	**314,933**	**314,641**	**133,634**
Total State & Local Funds	**$9,284,477**	**$6,813,240**	**$8,207,384**	**$5,883,230**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$550,805**	**N/A**
GRAND TOTAL	**$9,284,477**	**$6,813,240**	**$8,758,189**	**$5,883,230**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
057	MATHEWS	1,247.86	1,247.86	1,239.03	1,239.03

2008-2010 Composite Index:	FY 2009		FY 2010	
0.5337	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	3,186,741	3,647,849	2,797,885	3,202,759
Sales Tax [8]	1,052,728	N/A1	1,094,883	N/A1
⇨ **Textbooks**	68,964	78,933	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	129,759	148,515	128,841	147,463
⇨ **Gifted Education**	26,185	29,969	25,999	29,757
⇨ **Special Education**	345,636	395,595	343,190	392,795
⇨ **Prevention, Intervention & Remediation**	37,822	43,289	38,132	43,644
⇨ **VRS Retirement** *(Includes RHCC)* [13]	205,985	235,759	152,529	174,576
⇨ **Social Security**	159,435	182,480	158,306	181,188
⇨ **Group Life** [13]	6,983	7,992	4,044	4,629
⇨ English as a Second Language	2,731	3,126	3,197	3,659
Remedial Summer School [7]	*Lottery Account in FY 2009*		25,206	N/A1
Subtotal - SOQ Accounts [3]	**5,222,969**	**4,773,507**	**4,772,212**	**4,180,470**
II. School Facilities:				
School Construction Grants Program [4]	112,300	59,935	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**112,300**	**59,935**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		271	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**135,859**	**25,600**	**128,271**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	2,118	N/A1	2,118	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	7,890	N/A1	7,573	N/A1
Special Education - Homebound [7]	846	N/A1	4,523	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	3,566	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**14,421**	**0**	**14,214**	**0**

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	24,192	27,689	21,737	24,879
Early Reading Intervention	11,445	13,099	10,015	11,463
Enrollment Loss	24,247	N/A1	5,983	N/A1
Foster Care [7]	4,385	N/A1	24,334	N/A1
K-3 Primary Class Size Reduction	65,476	74,940	64,002	73,253
Remedial Summer School [7]	26,396	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	613	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	5,845	6,690	5,845	6,690
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	269	N/A1	371	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	115,579	132,285	62,872	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		3,566	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**278,447**	**254,703**	**206,584**	**116,285**
Total State & Local Funds	**$5,763,996**	**$5,113,745**	**$5,121,281**	**$4,322,355**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$379,597**	**N/A**
GRAND TOTAL	**$5,763,996**	**$5,113,745**	**$5,500,878**	**$4,322,355**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
058	MECKLENBURG	4,629.23	4,629.23	4,620.49	4,620.49

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2848	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	17,570,819	6,997,600	15,700,991	6,252,528
Sales Tax [8]	3,816,234	N/A1	3,661,906	N/A1
⇨ **Textbooks**	392,399	156,257	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	582,706	232,039	581,605	231,601
⇨ **Gifted Education**	148,987	59,328	148,706	59,216
⇨ **Special Education**	2,430,147	967,710	2,425,559	965,882
⇨ **Prevention, Intervention & Remediation**	513,178	204,353	512,209	203,967
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,225,006	487,810	912,063	363,193
⇨ **Social Security**	946,897	377,064	945,109	376,352
⇨ **Group Life** [13]	39,730	15,821	23,132	9,211
⇨ English as a Second Language	20,105	8,006	15,119	6,021
Remedial Summer School [7]	*Lottery Account in FY 2009*		164,975	N/A1
Subtotal - SOQ Accounts [3]	**27,686,208**	**9,505,988**	**25,091,374**	**8,467,971**
II. School Facilities:				
School Construction Grants Program [4]	168,980	48,126	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**168,980**	**48,126**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,072	N/A1
Technology - VPSA [5]	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts [3]	**325,717**	**62,000**	**316,072**	**62,000**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	26,521	N/A1	27,097	N/A1
Special Education - Homebound [7]	53,384	N/A1	35,761	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	19,173	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**99,078**	**0**	**62,858**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	671,147	267,258	605,877	241,266
Early Reading Intervention	59,246	23,592	50,469	20,097
Enrollment Loss	139,335	N/A1	20,792	N/A1
Foster Care [7]	20,340	N/A1	12,463	N/A1
K-3 Primary Class Size Reduction	683,550	272,197	661,419	263,384
Remedial Summer School [7]	153,316	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	3,964	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	69,434	27,649	69,527	27,686
Virginia Preschool Initiative	467,741	186,259	467,741	186,259
Mentor Teacher Program	2,155	N/A1	7,416	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	657,630	261,875	359,604	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		19,173	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,927,858**	**1,038,830**	**2,290,198**	**738,692**
Total State & Local Funds	**$31,207,841**	**$10,654,944**	**$27,760,502**	**$9,268,663**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,773,993**	**N/A**
GRAND TOTAL	**$31,207,841**	**$10,654,944**	**$29,534,495**	**$9,268,663**

[1] "N/A" = no local match required for this program.

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[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
059	MIDDLESEX	1,227.02	1,227.02	1,191.96	1,191.96

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6777	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	2,090,728	4,408,650	1,831,596	3,864,785
Sales Tax [8]	1,192,993	N/A1	1,066,345	N/A1
⇨ **Textbooks**	46,871	98,555	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	52,993	111,428	51,479	108,244
⇨ **Gifted Education**	17,796	37,420	17,288	36,351
⇨ **Special Education**	280,387	589,569	272,376	572,724
⇨ **Prevention, Intervention & Remediation**	41,524	87,313	40,338	84,818
⇨ **VRS Retirement** *(Includes RHCC)* [13]	142,764	300,189	103,726	218,104
⇨ **Social Security**	110,335	232,002	107,183	225,374
⇨ **Group Life** [13]	4,746	9,979	2,689	5,655
⇨ English as a Second Language	2,831	5,953	2,578	5,421
Remedial Summer School [7]	*Lottery Account in FY 2009*		9,462	N/A1
Subtotal - SOQ Accounts [3]	**3,983,968**	**5,881,058**	**3,505,060**	**5,121,476**
II. School Facilities:				
School Construction Grants Program [4]	108,303	73,397	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**108,303**	**73,397**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	25,767	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		2,945	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**161,626**	**25,600**	**130,945**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	6,498	N/A1	6,776	N/A1
Special Education - Homebound [7]	4,492	N/A1	4,156	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	4,844	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**15,834**	**0**	**10,931**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	26,167	55,021	23,053	48,474
Early Reading Intervention	5,933	12,475	4,944	10,396
Enrollment Loss	12,455	N/A1	16,217	N/A1
Foster Care [7]	0	N/A1	16,875	N/A1
K-3 Primary Class Size Reduction	60,231	126,648	58,584	123,185
Remedial Summer School [7]	19,890	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	2,868	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	4,040	8,495	4,040	8,495
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	539	N/A1	2,595	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	78,552	165,171	41,805	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		21,545	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		4,844	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**210,675**	**367,810**	**202,362**	**190,550**
Total State & Local Funds	**$4,480,406**	**$6,347,865**	**$3,849,298**	**$5,337,626**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$283,556**	**N/A**
GRAND TOTAL	**$4,480,406**	**$6,347,865**	**$4,132,854**	**$5,337,626**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
060	MONTGOMERY	9,518.11	9,518.11	9,494.58	9,494.58

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3496	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	30,920,333	16,636,097	27,303,583	14,691,874
Sales Tax [8]	9,693,905	N/A1	9,549,772	N/A1
⇨ **Textbooks**	733,707	394,379	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	841,919	452,544	839,838	451,426
⇨ **Gifted Education**	278,576	149,739	277,888	149,369
⇨ **Special Education**	4,172,451	2,242,756	4,162,137	2,237,213
⇨ **Prevention, Intervention & Remediation**	643,820	346,063	642,229	345,208
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,191,465	1,177,946	1,630,273	876,297
⇨ **Social Security**	1,696,219	911,744	1,692,026	909,490
⇨ **Group Life** [13]	74,287	39,930	43,227	23,235
⇨ English as a Second Language	130,268	70,021	105,536	56,727
Remedial Summer School [7]	*Lottery Account in FY 2009*		50,919	N/A1
Subtotal - SOQ Accounts [3]	**51,376,950**	**22,421,219**	**46,297,428**	**19,740,839**
II. School Facilities:				
School Construction Grants Program [4]	228,132	79,755	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**228,132**	**79,755**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	243,432	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	15,417	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		15,994	N/A1
Technology - VPSA [5]	622,000	119,200	622,000	119,200
Subtotal - Incentive Accounts [3]	**896,566**	**119,200**	**637,994**	**119,200**
IV. Categorical Programs:				
Adult Education [6]	9,781	N/A1	9,781	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	52,396	N/A1	54,233	N/A1
Special Education - Homebound [7]	87,801	N/A1	61,850	N/A1
Special Education - State-Operated Programs [6]	221,128	N/A1	265,118	N/A1
Special Education - Jails [7]	5,000	N/A1	5,000	N/A1
Career and Technical Education [5, 6]	89,013	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**465,120**	**0**	**395,982**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	521,595	280,365	469,574	252,403
Early Reading Intervention	173,608	93,317	165,626	89,027
Enrollment Loss	99,681	N/A1	47,413	N/A1
Foster Care [7]	78,812	N/A1	94,668	N/A1
K-3 Primary Class Size Reduction	972,771	522,879	943,833	507,325
Remedial Summer School [7]	224,830	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	14,147	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	83,610	44,942	83,524	44,895
Virginia Preschool Initiative	702,432	377,568	702,432	377,568
Mentor Teacher Program	13,466	N/A1	10,382	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,229,635	660,948	671,994	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		256,468	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		21,636	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		89,013	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**4,114,588**	**1,980,019**	**3,572,280**	**1,271,218**
Total State & Local Funds	**$57,081,356**	**$24,600,193**	**$50,903,684**	**$21,131,257**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$3,221,940**	**N/A**
GRAND TOTAL	**$57,081,356**	**$24,600,193**	**$54,125,624**	**$21,131,257**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
062	NELSON	1,908.04	1,908.04	1,884.69	1,884.69

2008-2010 Composite Index:	FY 2009		FY 2010	
0.5708	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	4,361,537	5,800,479	3,883,046	5,180,375
Sales Tax [8]	2,053,231	N/A1	1,861,231	N/A1
⇨ **Textbooks**	97,059	129,081	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	80,255	106,732	79,273	105,427
⇨ **Gifted Education**	36,852	49,010	36,401	48,410
⇨ **Special Education**	610,102	811,385	602,638	801,458
⇨ **Prevention, Intervention & Remediation**	100,728	133,960	99,496	132,321
⇨ **VRS Retirement** *(Includes RHCC)* [13]	293,996	390,989	216,788	288,310
⇨ **Social Security**	227,662	302,772	224,877	299,068
⇨ **Group Life** [13]	9,827	13,069	5,662	7,530
⇨ English as a Second Language	26,895	35,768	21,580	28,700
Remedial Summer School [7]	*Lottery Account in FY 2009*		39,601	N/A1
Subtotal - SOQ Accounts [3]	**7,898,144**	**7,773,245**	**7,070,593**	**6,891,599**
II. School Facilities:				
School Construction Grants Program [4]	118,028	67,370	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**118,028**	**67,370**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	150,276	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,088	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**319,993**	**30,800**	**161,088**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	11,112	N/A1	11,258	N/A1
Special Education - Homebound [7]	5,730	N/A1	4,584	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	31,966	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**48,808**	**0**	**15,841**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	101,823	135,416	91,126	121,190
Early Reading Intervention	10,535	14,011	19,752	26,269
Enrollment Loss	89,239	N/A1	14,475	N/A1
Foster Care [7]	50,160	N/A1	70,345	N/A1
K-3 Primary Class Size Reduction	146,889	195,350	135,603	180,341
Remedial Summer School [7]	41,622	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,889	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	13,451	17,889	12,133	16,136
Virginia Preschool Initiative	87,556	116,443	81,000	81,000
Mentor Teacher Program	2,693	N/A1	371	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	162,664	216,329	88,026	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		125,397	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		31,966	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**711,521**	**695,438**	**685,911**	**424,936**
Total State & Local Funds	**$9,096,494**	**$8,566,853**	**$7,933,433**	**$7,347,335**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$493,458**	**N/A**
GRAND TOTAL	**$9,096,494**	**$8,566,853**	**$8,426,891**	**$7,347,335**

[1] "N/A" = no local match required for this program.

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[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
063	NEW KENT	2,711.03	2,711.03	2,786.44	2,786.44

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4066	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	8,455,315	5,795,305	7,798,098	5,343,584
Sales Tax [8]	2,495,660	N/A1	2,425,726	N/A1
⇨ **Textbooks**	190,666	130,645	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	56,305	38,581	57,872	39,654
⇨ **Gifted Education**	72,393	49,604	74,406	50,983
⇨ **Special Education**	1,172,761	803,580	1,205,382	825,933
⇨ **Prevention, Intervention & Remediation**	61,132	41,888	62,832	43,053
⇨ **VRS Retirement** *(Includes RHCC)* [13]	543,749	372,579	418,329	286,641
⇨ **Social Security**	421,486	288,804	433,210	296,837
⇨ **Group Life** [13]	17,696	12,125	11,574	7,931
⇨ English as a Second Language	6,950	4,762	4,068	2,787
Remedial Summer School [7]	*Lottery Account in FY 2009*		0	N/A1
Subtotal - SOQ Accounts [3]	**13,494,113**	**7,537,873**	**12,491,497**	**6,897,403**
II. School Facilities:				
School Construction Grants Program [4]	133,068	54,105	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**133,068**	**54,105**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,565	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**161,859**	**30,800**	**158,565**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	7,023	N/A1	7,517	N/A1
Special Education - Homebound [7]	3,867	N/A1	2,523	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	3,374	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**14,264**	**0**	**10,041**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	18,679	12,799	17,365	11,899
Early Reading Intervention	32,771	22,455	30,950	21,207
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	34,285	N/A1	10,520	N/A1
K-3 Primary Class Size Reduction	0	0	0	0
Remedial Summer School [7]	43,779	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	5,474	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	7,438	5,097	7,438	5,097
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	4,040	N/A1	3,337	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	319,541	218,951	179,931	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		3,374	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**466,007**	**259,302**	**260,774**	**38,203**
Total State & Local Funds	**$14,269,311**	**$7,882,080**	**$12,920,877**	**$6,966,406**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$898,596**	**N/A**
GRAND TOTAL	**$14,269,311**	**$7,882,080**	**$13,819,473**	**$6,966,406**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
065	NORTHAMPTON	1,736.00	1,736.00	1,696.55	1,696.55

2008-2010 Composite Index:	FY 2009		FY 2010	
0.5482	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	4,272,516	5,187,385	3,780,754	4,587,449
Sales Tax [8]	1,724,206	N/A1	1,566,803	N/A1
⇨ **Textbooks**	92,958	112,793	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	91,766	111,346	90,447	109,746
⇨ **Gifted Education**	36,863	44,729	36,026	43,712
⇨ **Special Education**	698,049	846,991	684,486	830,534
⇨ **Prevention, Intervention & Remediation**	179,610	217,934	175,529	212,981
⇨ **VRS Retirement** *(Includes RHCC)* [13]	309,024	374,960	226,885	275,295
⇨ **Social Security**	239,219	290,261	234,550	284,595
⇨ **Group Life** [13]	10,196	12,372	6,132	7,440
⇨ English as a Second Language	80,171	97,277	67,632	82,063
Remedial Summer School [7]	*Lottery Account in FY 2009*		16,633	N/A1
Subtotal - SOQ Accounts [3]	**7,734,578**	**7,296,048**	**6,885,877**	**6,433,815**
II. School Facilities:				
School Construction Grants Program [4]	116,874	64,070	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**116,874**	**64,070**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	63,081	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,512	N/A1
Technology - VPSA [5]	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts [3]	**250,940**	**30,800**	**184,512**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	2,638	N/A1	2,638	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	11,563	N/A1	10,864	N/A1
Special Education - Homebound [7]	8,065	N/A1	6,043	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	4,472	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**26,738**	**0**	**19,544**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	291,632	353,857	259,102	314,386
Early Reading Intervention	19,406	23,547	19,406	23,547
Enrollment Loss	55,905	N/A1	26,367	N/A1
Foster Care [7]	12,526	N/A1	23,752	N/A1
K-3 Primary Class Size Reduction	240,858	292,250	223,298	270,943
Remedial Summer School [7]	5,660	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	6,238	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	19,822	24,051	18,436	22,370
Virginia Preschool Initiative	168,069	203,930	186,000	186,000
Mentor Teacher Program	2,155	N/A1	1,112	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	155,790	189,031	83,411	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		66,677	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		16,514	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		4,472	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**978,061**	**1,086,666**	**936,407**	**817,246**
Total State & Local Funds	**$9,107,191**	**$8,477,584**	**$8,026,340**	**$7,281,861**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$480,892**	**N/A**
GRAND TOTAL	**$9,107,191**	**$8,477,584**	**$8,507,232**	**$7,281,861**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
066	NORTHUMBERLAND	1,394.49	1,394.49	1,373.40	1,373.40

2008-2010 Composite Index:	FY 2009		FY 2010	
0.7306	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	1,987,422	5,407,737	1,764,292	4,804,428
Sales Tax [8]	1,376,530	N/A1	1,267,503	N/A1
⇨ **Textbooks**	44,525	120,750	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	50,340	136,521	49,579	134,457
⇨ **Gifted Education**	16,905	45,847	17,020	46,157
⇨ **Special Education**	187,462	508,388	184,997	501,704
⇨ **Prevention, Intervention & Remediation**	58,605	158,935	58,089	157,535
⇨ **VRS Retirement** *(Includes RHCC)* [13]	128,481	348,434	94,719	256,873
⇨ **Social Security**	99,554	269,986	98,049	265,903
⇨ **Group Life** [13]	4,132	11,207	2,590	7,024
⇨ English as a Second Language	9,151	24,817	8,620	23,377
Remedial Summer School [7]	*Lottery Account in FY 2009*		24,229	N/A1
Subtotal - SOQ Accounts [3]	**3,963,107**	**7,032,622**	**3,569,687**	**6,197,458**
II. School Facilities:				
School Construction Grants Program [4]	107,932	78,855	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**107,932**	**78,855**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts [3]	**161,859**	**25,600**	**154,000**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	7,557	N/A1	6,364	N/A1
Special Education - Homebound [7]	6,267	N/A1	4,355	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	12,536	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**26,359**	**0**	**10,719**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	62,523	169,559	55,878	151,538
Early Reading Intervention	4,133	11,208	4,133	11,208
Enrollment Loss	15,402	N/A1	8,160	N/A1
Foster Care [7]	52,936	N/A1	44,047	N/A1
K-3 Primary Class Size Reduction	62,458	169,383	59,318	160,868
Remedial Summer School [7]	29,750	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	8,443	22,897	7,616	20,654
Virginia Preschool Initiative	25,054	67,945	46,500	46,500
Mentor Teacher Program	1,077	N/A1	742	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	74,620	202,367	40,263	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		12,536	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**336,396**	**643,359**	**287,051**	**390,768**
Total State & Local Funds	**$4,595,653**	**$7,780,436**	**$4,021,457**	**$6,613,826**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$277,869**	**N/A**
GRAND TOTAL	**$4,595,653**	**$7,780,436**	**$4,299,326**	**$6,613,826**

[1] "N/A" = no local match required for this program.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
067	NOTTOWAY	2,216.11	2,216.11	2,174.09	2,174.09

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2221	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	9,115,916	2,602,842	8,028,597	2,292,301
Sales Tax [8]	2,122,617	N/A1	1,986,520	N/A1
⇨ **Textbooks**	204,318	58,335	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	191,355	54,634	187,726	53,598
⇨ **Gifted Education**	77,576	22,149	76,105	21,729
⇨ **Special Education**	1,239,495	353,891	1,214,302	346,698
⇨ **Prevention, Intervention & Remediation**	291,342	83,182	285,818	81,604
⇨ **VRS Retirement** *(Includes RHCC)* [13]	634,401	181,129	465,088	132,788
⇨ **Social Security**	491,316	140,277	482,000	137,617
⇨ **Group Life** [13]	20,687	5,906	11,839	3,380
⇨ English as a Second Language	40,090	11,446	49,334	14,085
Remedial Summer School [7]	*Lottery Account in FY 2009*		135,213	N/A1
Subtotal - SOQ Accounts [3]	**14,429,113**	**3,513,791**	**12,922,542**	**3,083,800**
II. School Facilities:				
School Construction Grants Program [4]	135,623	30,122	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**135,623**	**30,122**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	309,399	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		8,344	N/A1
Technology - VPSA [5]	258,000	41,200	258,000	41,200
Subtotal - Incentive Accounts [3]	**575,258**	**41,200**	**266,344**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	12,758	N/A1	13,619	N/A1
Special Education - Homebound [7]	9,428	N/A1	17,888	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	24,928	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**47,114**	**0**	**31,507**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	354,659	101,259	315,364	90,040
Early Reading Intervention	71,600	20,443	54,894	15,673
Enrollment Loss	19,916	N/A1	108,625	N/A1
Foster Care [7]	22,550	N/A1	35,362	N/A1
K-3 Primary Class Size Reduction	307,095	87,679	302,825	86,460
Remedial Summer School [7]	133,189	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,509	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	36,516	10,426	36,618	10,455
Virginia Preschool Initiative	329,052	93,948	247,372	70,628
Mentor Teacher Program	2,155	N/A1	4,079	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	342,421	97,765	184,039	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		327,096	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		24,928	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,623,661**	**411,520**	**1,649,060**	**273,256**
Total State & Local Funds	**$16,810,769**	**$3,996,633**	**$14,869,453**	**$3,398,256**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$951,885**	**N/A**
GRAND TOTAL	**$16,810,769**	**$3,996,633**	**$15,821,338**	**$3,398,256**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
068	ORANGE	5,109.72	5,109.72	5,057.75	5,057.75

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4395	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	15,456,033	12,120,129	13,605,196	10,668,124
Sales Tax [8]	4,123,621	N/A1	4,075,358	N/A1
⇨ **Textbooks**	339,441	266,163	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	315,040	247,029	311,835	244,517
⇨ **Gifted Education**	128,880	101,057	127,569	100,030
⇨ **Special Education**	1,431,999	1,122,861	1,417,434	1,111,440
⇨ **Prevention, Intervention & Remediation**	254,896	199,869	252,303	197,836
⇨ **VRS Retirement** *(Includes RHCC)* [13]	939,391	736,597	694,543	544,606
⇨ **Social Security**	727,456	570,413	720,056	564,612
⇨ **Group Life** [13]	31,504	24,703	19,844	15,560
⇨ English as a Second Language	55,146	43,241	49,958	39,173
Remedial Summer School [7]	*Lottery Account in FY 2009*		69,477	N/A1
Subtotal - SOQ Accounts [3]	**23,803,407**	**15,432,062**	**21,343,573**	**13,485,898**
II. School Facilities:				
School Construction Grants Program [4]	158,245	69,549	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**158,245**	**69,549**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	224,075	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		203	N/A1
Technology - VPSA [5]	310,000	62,000	310,000	62,000
Subtotal - Incentive Accounts [3]	**541,934**	**62,000**	**310,203**	**62,000**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	22,432	N/A1	23,532	N/A1
Special Education - Homebound [7]	31,713	N/A1	18,781	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	15,813	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**69,959**	**0**	**42,313**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	175,413	137,545	156,905	123,033
Early Reading Intervention	53,310	41,802	56,749	44,498
Enrollment Loss	0	N/A1	62,913	N/A1
Foster Care [7]	59,813	N/A1	34,817	N/A1
K-3 Primary Class Size Reduction	396,233	310,695	383,622	300,806
Remedial Summer School [7]	86,864	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	35,130	27,546	33,410	26,197
Virginia Preschool Initiative	30,267	23,733	30,267	23,733
Mentor Teacher Program	3,501	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	568,876	446,068	308,490	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		17,276	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		15,813	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,409,407**	**987,389**	**1,108,121**	**518,267**
Total State & Local Funds	**$25,982,952**	**$16,551,000**	**$22,804,210**	**$14,066,165**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,606,156**	**N/A**
GRAND TOTAL	**$25,982,952**	**$16,551,000**	**$24,410,366**	**$14,066,165**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
069	PAGE	3,497.86	3,497.86	3,475.98	3,475.98

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3263	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	12,383,115	6,000,593	11,113,158	5,385,966
Sales Tax [8]	2,982,109	N/A1	2,705,537	N/A1
⇨ **Textbooks**	279,293	135,273	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	424,171	205,443	421,518	204,158
⇨ **Gifted Education**	106,043	51,361	105,379	51,039
⇨ **Special Education**	1,300,792	630,026	1,292,654	626,084
⇨ **Prevention, Intervention & Remediation**	270,998	131,255	269,303	130,434
⇨ **VRS Retirement** *(Includes RHCC)* [13]	817,708	396,049	608,859	294,895
⇨ **Social Security**	633,900	307,023	629,935	305,103
⇨ **Group Life** [13]	28,278	13,696	16,392	7,939
⇨ English as a Second Language	24,856	12,039	21,555	10,440
Remedial Summer School [7]	*Lottery Account in FY 2009*		120,869	N/A1
Subtotal - SOQ Accounts [3]	**19,251,263**	**7,882,758**	**17,305,159**	**7,016,058**
II. School Facilities:				
School Construction Grants Program [4]	148,953	48,603	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**148,953**	**48,603**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	443,500	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,265	N/A1
Technology - VPSA [5]	258,000	51,600	310,000	62,000
Subtotal - Incentive Accounts [3]	**717,217**	**51,600**	**317,265**	**62,000**
IV. Categorical Programs:				
Adult Education [6]	2,880	N/A1	2,880	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	21,368	N/A1	21,680	N/A1
Special Education - Homebound [7]	12,665	N/A1	7,056	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	2,547	N/A1	2,547	N/A1
Career and Technical Education [5, 6]	42,487	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**81,947**	**0**	**34,163**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	267,209	129,420	240,216	116,346
Early Reading Intervention	70,277	34,038	59,942	29,032
Enrollment Loss	70,791	N/A1	49,003	N/A1
Foster Care [7]	0	N/A1	16,079	N/A1
K-3 Primary Class Size Reduction	320,698	155,327	308,610	149,472
Remedial Summer School [7]	84,714	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,520	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	35,936	17,405	33,780	16,361
Virginia Preschool Initiative	315,292	152,709	315,292	152,709
Mentor Teacher Program	3,771	N/A1	8,528	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	468,073	226,707	254,831	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		498,744	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		42,487	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,641,280**	**715,606**	**1,843,229**	**463,920**
Total State & Local Funds	**$21,840,660**	**$8,698,567**	**$19,499,816**	**$7,541,978**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,281,991**	**N/A**
GRAND TOTAL	**$21,840,660**	**$8,698,567**	**$20,781,807**	**$7,541,978**

[1] "N/A" = no local match required for this program.

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[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
070	PATRICK	2,560.65	2,560.65	2,500.78	2,500.78

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2392	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	10,329,566	3,248,388	8,957,176	2,817,572
Sales Tax [8]	2,318,838	N/A1	2,267,723	N/A1
⇨ **Textbooks**	230,894	72,594	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	282,480	88,813	275,876	86,737
⇨ **Gifted Education**	87,666	27,563	85,617	26,918
⇨ **Special Education**	1,075,373	338,104	1,050,231	330,199
⇨ **Prevention, Intervention & Remediation**	274,688	86,363	268,265	84,344
⇨ **VRS Retirement** *(Includes RHCC)* [13]	681,849	214,377	496,576	156,127
⇨ **Social Security**	527,946	165,989	513,700	161,510
⇨ **Group Life** [13]	23,378	7,350	13,318	4,187
⇨ English as a Second Language	68,170	21,433	58,248	18,314
Remedial Summer School [7]	*Lottery Account in FY 2009*		131,177	N/A1
Subtotal - SOQ Accounts [3]	**15,900,848**	**4,270,974**	**14,117,907**	**3,685,908**
II. School Facilities:				
School Construction Grants Program [4]	140,218	33,540	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**140,218**	**33,540**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	40,764	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,518	N/A1
Technology - VPSA [5]	232,000	46,400	232,000	46,400
Subtotal - Incentive Accounts [3]	**280,623**	**46,400**	**238,518**	**46,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	15,646	N/A1	16,008	N/A1
Special Education - Homebound [7]	23,308	N/A1	22,633	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	29,899	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**68,853**	**0**	**38,641**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	324,563	102,045	286,528	90,086
Early Reading Intervention	53,687	16,880	51,353	16,146
Enrollment Loss	14,809	N/A1	150,200	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	234,620	73,766	227,295	71,463
Remedial Summer School [7]	140,851	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,988	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	40,582	12,759	35,813	11,260
Virginia Preschool Initiative	246,499	77,501	246,499	77,501
Mentor Teacher Program	2,155	N/A1	3,337	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	386,959	121,662	207,040	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		17,320	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		29,899	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,449,712**	**404,613**	**1,263,144**	**266,456**
Total State & Local Funds	**$17,840,254**	**$4,755,527**	**$15,658,210**	**$3,998,764**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,087,353**	**N/A**
GRAND TOTAL	**$17,840,254**	**$4,755,527**	**$16,745,563**	**$3,998,764**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
071	PITTSYLVANIA	8,921.26	8,921.26	8,961.03	8,961.03

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2245	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	35,259,943	10,212,757	31,776,048	9,204,219
Sales Tax [8]	8,348,711	N/A1	7,838,887	N/A1
⇨ **Textbooks**	819,974	237,375	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,231,482	356,503	1,236,972	358,092
⇨ **Gifted Education**	311,330	90,127	312,718	90,529
⇨ **Special Education**	4,171,820	1,207,703	4,190,417	1,213,086
⇨ **Prevention, Intervention & Remediation**	844,050	244,345	847,812	245,434
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,435,291	704,994	1,827,661	529,091
⇨ **Social Security**	1,881,816	544,768	1,890,205	547,197
⇨ **Group Life** [13]	83,021	24,034	48,645	14,082
⇨ English as a Second Language	101,733	29,451	116,974	33,863
Remedial Summer School [7]	*Lottery Account in FY 2009*		228,394	N/A1
Subtotal - SOQ Accounts [3]	**55,489,171**	**13,652,057**	**50,314,733**	**12,235,593**
II. School Facilities:				
School Construction Grants Program [4]	244,223	54,828	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**244,223**	**54,828**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	154,859	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	53,109	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		29,691	N/A1
Technology - VPSA [5]	570,000	108,800	570,000	108,800
Subtotal - Incentive Accounts [3]	**801,544**	**108,800**	**599,691**	**108,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	59,681	N/A1	59,102	N/A1
Special Education - Homebound [7]	107,709	N/A1	83,459	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	4,752	N/A1	4,752	N/A1
Career and Technical Education [5, 6]	74,331	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**246,473**	**0**	**147,313**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	873,656	252,915	792,577	229,444
Early Reading Intervention	154,655	44,771	157,035	45,460
Enrollment Loss	289,526	N/A1	0	N/A1
Foster Care [7]	20,718	N/A1	42,837	N/A1
K-3 Primary Class Size Reduction	1,208,160	349,751	1,166,501	337,691
Remedial Summer School [7]	222,736	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	34,641	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	114,171	33,051	116,652	33,770
Virginia Preschool Initiative	679,338	196,662	679,338	196,662
Mentor Teacher Program	10,504	N/A1	6,674	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,374,210	397,821	756,221	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		163,141	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		56,897	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		74,331	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**4,982,314**	**1,274,971**	**4,035,780**	**843,027**
Total State & Local Funds	**$61,763,725**	**$15,090,656**	**$55,097,517**	**$13,187,420**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$3,587,347**	**N/A**
GRAND TOTAL	**$61,763,725**	**$15,090,656**	**$58,684,864**	**$13,187,420**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
072	POWHATAN	4,384.27	4,384.27	4,424.24	4,424.24

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3790	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	14,214,976	8,675,775	12,704,342	7,753,629
Sales Tax [8]	3,712,528	N/A1	3,795,547	N/A1
⇨ **Textbooks**	322,686	196,937	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	190,584	116,315	189,574	115,698
⇨ **Gifted Education**	122,518	74,774	123,635	75,455
⇨ **Special Education**	1,486,557	907,255	1,500,109	915,525
⇨ **Prevention, Intervention & Remediation**	81,679	49,849	82,424	50,304
⇨ **VRS Retirement** *(Includes RHCC)* [13]	871,242	531,724	656,641	400,752
⇨ **Social Security**	672,490	410,425	678,621	414,166
⇨ **Group Life** [13]	29,949	18,278	16,485	10,061
⇨ English as a Second Language	20,366	12,429	12,063	7,362
Remedial Summer School [7]	*Lottery Account in FY 2009*		57,877	N/A1
Subtotal - SOQ Accounts [3]	**21,725,575**	**10,993,761**	**19,817,318**	**9,742,952**
II. School Facilities:				
School Construction Grants Program [4]	155,464	58,921	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**155,464**	**58,921**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	145,909	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		3,670	N/A1
Technology - VPSA [5]	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts [3]	**419,626**	**46,400**	**261,670**	**46,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	15,474	N/A1	15,139	N/A1
Special Education - Homebound [7]	34,553	N/A1	24,803	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	57,068	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**107,095**	**0**	**39,941**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	19,719	12,035	17,959	10,960
Early Reading Intervention	45,727	27,907	51,443	31,396
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	11,965	N/A1	47,730	N/A1
K-3 Primary Class Size Reduction	0	0	0	0
Remedial Summer School [7]	61,087	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	2,857	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	11,677	7,127	11,677	7,127
Virginia Preschool Initiative	18,630	11,370	22,356	13,644
Mentor Teacher Program	3,232	N/A1	2,225	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	540,796	330,051	298,978	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		153,749	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		57,068	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**715,689**	**388,490**	**678,902**	**63,127**
Total State & Local Funds	**$23,123,449**	**$11,487,572**	**$20,797,831**	**$9,852,479**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,456,280**	**N/A**
GRAND TOTAL	**$23,123,449**	**$11,487,572**	**$22,254,111**	**$9,852,479**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
073	PRINCE EDWARD	2,458.84	2,458.84	2,458.67	2,458.67

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2733	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	8,834,879	3,323,890	8,061,149	3,033,062
Sales Tax [8]	2,859,004	N/A1	2,491,154	N/A1
⇨ **Textbooks**	211,776	79,646	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	164,389	61,824	164,378	61,820
⇨ **Gifted Education**	82,195	30,912	82,189	30,910
⇨ **Special Education**	1,425,898	536,257	1,425,800	536,220
⇨ **Prevention, Intervention & Remediation**	414,547	155,904	414,518	155,894
⇨ **VRS Retirement** *(Includes RHCC)* [13]	664,704	249,984	496,707	186,803
⇨ **Social Security**	514,610	193,536	514,574	193,523
⇨ **Group Life** [13]	21,442	8,064	14,294	5,376
⇨ English as a Second Language	8,086	3,041	2,906	1,093
Remedial Summer School [7]	*Lottery Account in FY 2009*		118,525	N/A1
Subtotal - SOQ Accounts [3]	**15,201,530**	**4,643,058**	**13,786,194**	**4,204,701**
II. School Facilities:				
School Construction Grants Program [4]	137,725	37,640	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**137,725**	**37,640**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		2,761	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**135,859**	**25,600**	**130,761**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	13,265	N/A1	13,727	N/A1
Special Education - Homebound [7]	7,345	N/A1	26,131	N/A1
Special Education - State-Operated Programs [6]	136,890	N/A1	190,048	N/A1
Special Education - Jails [7]	75,327	N/A1	80,676	N/A1
Career and Technical Education [5, 6]	9,021	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**241,849**	**0**	**310,582**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	494,327	185,908	447,233	168,197
Early Reading Intervention	31,214	11,739	37,903	14,255
Enrollment Loss	152,756	N/A1	390	N/A1
Foster Care [7]	33,238	N/A1	40,135	N/A1
K-3 Primary Class Size Reduction	490,631	184,518	475,685	178,897
Remedial Summer School [7]	101,494	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	1,206	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	43,317	16,291	40,992	15,416
Virginia Preschool Initiative	474,293	178,374	466,541	175,458
Mentor Teacher Program	808	N/A1	2,595	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	354,920	133,480	194,430	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		9,021	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,178,204**	**710,310**	**1,722,785**	**552,223**
Total State & Local Funds	**$17,895,167**	**$5,416,608**	**$15,950,322**	**$4,782,524**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,006,492**	**N/A**
GRAND TOTAL	**$17,895,167**	**$5,416,608**	**$16,956,814**	**$4,782,524**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
074	PRINCE GEORGE	6,126.05	6,126.05	6,171.21	6,171.21

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2173	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	24,730,130	6,865,859	22,360,896	6,208,076
Sales Tax [8]	5,386,746	N/A1	5,076,275	N/A1
⇨ **Textbooks**	568,287	157,773	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	465,101	129,126	468,530	130,077
⇨ **Gifted Education**	215,769	59,904	217,359	60,345
⇨ **Special Education**	2,617,993	726,830	2,632,461	730,847
⇨ **Prevention, Intervention & Remediation**	359,614	99,839	357,435	99,234
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,582,304	439,293	1,193,060	331,228
⇨ **Social Security**	1,227,484	340,785	1,231,702	341,956
⇨ **Group Life** [13]	52,743	14,643	33,811	9,387
⇨ English as a Second Language	38,046	10,563	43,378	12,043
Remedial Summer School [7]	*Lottery Account in FY 2009*		101,032	N/A1
Subtotal - SOQ Accounts [3]	**37,244,217**	**8,844,615**	**33,715,939**	**7,923,193**
II. School Facilities:				
School Construction Grants Program [4]	199,308	43,310	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**199,308**	**43,310**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		15,095	N/A1
Technology - VPSA [5]	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts [3]	**291,859**	**51,600**	**299,095**	**51,600**
IV. Categorical Programs:				
Adult Education [6]	4,501	N/A1	4,501	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	23,515	N/A1	29,306	N/A1
Special Education - Homebound [7]	42,553	N/A1	12,990	N/A1
Special Education - State-Operated Programs [6]	290,006	N/A1	251,498	N/A1
Special Education - Jails [7]	181,949	N/A1	207,140	N/A1
Career and Technical Education [5, 6]	57,101	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**599,624**	**0**	**505,434**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	215,561	59,846	196,214	54,475
Early Reading Intervention	108,063	30,001	120,070	33,335
Enrollment Loss	89,777	N/A1	0	N/A1
Foster Care [7]	39,173	N/A1	34,695	N/A1
K-3 Primary Class Size Reduction	583,599	162,024	578,376	160,574
Remedial Summer School [7]	128,200	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	12,195	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	51,561	14,315	49,057	13,620
Virginia Preschool Initiative	422,658	117,342	422,658	117,342
Mentor Teacher Program	6,733	N/A1	6,303	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	952,403	264,414	525,623	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		57,101	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,609,923**	**647,942**	**1,997,956**	**379,346**
Total State & Local Funds	**$40,944,931**	**$9,587,467**	**$36,518,424**	**$8,354,139**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,512,070**	**N/A**
GRAND TOTAL	**$40,944,931**	**$9,587,467**	**$39,030,494**	**$8,354,139**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
075	PRINCE WILLIAM	71,962.81	71,962.81	75,026.05	75,026.05

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4437	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	225,546,968	179,910,880	208,784,175	166,538,485
Sales Tax [8]	60,696,394	N/A1	58,460,336	N/A1
⇨ **Textbooks**	4,744,700	3,784,331	***Funding Eliminated in FY 2010***	
⇨ **Vocational Education**	2,922,402	2,330,882	3,046,800	2,430,101
⇨ **Gifted Education**	2,001,645	1,596,495	2,086,850	1,664,453
⇨ **Special Education**	16,573,624	13,218,977	17,279,115	13,781,670
⇨ **Prevention, Intervention & Remediation**	3,082,534	2,458,602	3,213,748	2,563,257
⇨ **VRS Retirement** *(Includes RHCC)* [13]	13,451,057	10,728,445	10,475,985	8,355,554
⇨ **Social Security**	10,408,556	8,301,773	10,851,618	8,655,155
⇨ **Group Life** [13]	440,362	351,229	292,159	233,023
⇨ English as a Second Language	7,908,844	6,308,025	8,172,017	6,517,929
Remedial Summer School [7]	***Lottery Account in FY 2009***		1,985,228	N/A1
Subtotal - SOQ Accounts [3]	**347,777,086**	**228,989,639**	**324,648,031**	**210,739,627**
II. School Facilities:				
School Construction Grants Program [4]	909,318	403,464	***Funding Eliminated in Chapter 781***	
Subtotal - School Facilities [3]	**909,318**	**403,464**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	229,286	N/A1	***Lottery Account in FY 2010***	
Academic Year Governor's School [5]	0	N/A1	***Lottery Account in FY 2010***	
ISAEP	47,152	N/A1	***Lottery Account in FY 2010***	
Special Education-Regional Tuition [5, 7]	12,784,507	N/A1	***Lottery Account in FY 2010***	
Supplemental Basic Aid	0	N/A1	***Lottery Account in FY 2010***	
School Breakfast [7]	***Lottery Account in FY 2009***		93,587	N/A1
Technology - VPSA [5]	2,286,000	446,800	2,286,000	446,800
Subtotal - Incentive Accounts [3]	**15,346,945**	**446,800**	**2,379,587**	**446,800**
IV. Categorical Programs:				
Adult Education [6]	18,900	N/A1	18,900	N/A1
Virtual Virginia [7]	392,000	N/A1	392,000	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	390,400	N/A1	396,109	N/A1
Special Education - Homebound [7]	277,928	N/A1	280,996	N/A1
Special Education - State-Operated Programs [6]	837,575	N/A1	726,494	N/A1
Special Education - Jails [7]	202,860	N/A1	245,485	N/A1
Career and Technical Education [5, 6]	386,706	N/A1	***Lottery Account in FY 2010***	
Subtotal - Categorical Accounts [3]	**2,506,369**	**0**	**2,059,984**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,804,002	1,438,856	1,678,738	1,338,947
Early Reading Intervention	1,135,952	906,025	1,130,329	901,540
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	550,161	N/A1	776,065	N/A1
K-3 Primary Class Size Reduction	3,871,533	3,087,901	4,116,114	3,282,976
Remedial Summer School [7]	1,912,951	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	59,800	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	411,511	328,218	430,817	343,616
Virginia Preschool Initiative	60,080	47,919	60,080	47,919
Mentor Teacher Program	39,321	N/A1	57,471	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	7,951,737	6,342,235	4,541,819	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		243,017	N/A1
ISAEP	***Incentive Account in FY 2009***		47,152	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		14,647,998	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		386,706	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**17,797,048**	**12,151,154**	**28,116,306**	**5,914,998**
Total State & Local Funds	**$384,336,766**	**$241,991,057**	**$357,203,908**	**$217,101,425**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$24,567,460**	**N/A**
GRAND TOTAL	**$384,336,766**	**$241,991,057**	**$381,771,368**	**$217,101,425**

[1] "N/A" = no local match required for this program.

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[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
077	PULASKI	4,693.98	4,693.98	4,571.31	4,571.31

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2730	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	17,352,399	6,516,985	15,276,467	5,737,088
Sales Tax [8]	4,423,548	N/A1	3,857,495	N/A1
⇨ **Textbooks**	404,452	151,878	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	556,241	208,877	541,704	203,419
⇨ **Gifted Education**	153,563	57,665	149,550	56,158
⇨ **Special Education**	1,638,010	615,099	1,595,203	599,024
⇨ **Prevention, Intervention & Remediation**	453,865	170,434	442,004	165,980
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,153,432	433,132	840,805	315,735
⇨ **Social Security**	890,668	334,460	867,391	325,719
⇨ **Group Life** [13]	37,538	14,096	23,263	8,736
⇨ English as a Second Language	16,605	6,235	14,953	5,615
Remedial Summer School [7]	*Lottery Account in FY 2009*		139,917	N/A1
Subtotal - SOQ Accounts [3]	**27,080,321**	**8,508,861**	**23,748,752**	**7,417,474**
II. School Facilities:				
School Construction Grants Program [4]	171,102	46,711	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**171,102**	**46,711**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	455,752	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,692	N/A1
Technology - VPSA [5]	310,000	56,800	284,000	51,600
Subtotal - Incentive Accounts [3]	**781,469**	**56,800**	**291,692**	**51,600**
IV. Categorical Programs:				
Adult Education [6]	6,164	N/A1	6,164	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	27,684	N/A1	27,461	N/A1
Special Education - Homebound [7]	24,432	N/A1	34,714	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	1,697	N/A1	1,883	N/A1
Career and Technical Education [5, 6]	50,714	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**110,691**	**0**	**70,223**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	388,858	146,022	341,827	128,361
Early Reading Intervention	78,068	29,316	86,990	32,666
Enrollment Loss	138,385	N/A1	286,976	N/A1
Foster Care [7]	19,053	N/A1	49,497	N/A1
K-3 Primary Class Size Reduction	538,506	202,218	502,573	188,724
Remedial Summer School [7]	169,339	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,559	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	54,678	20,532	52,448	19,695
Virginia Preschool Initiative	348,960	131,040	305,340	114,660
Mentor Teacher Program	4,579	N/A1	11,865	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	677,829	254,535	361,646	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		50,714	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		426,061	N/A1
Subtotal - Lottery Funded Programs [3]	**2,422,814**	**783,663**	**2,491,654**	**484,106**
Total State & Local Funds	**$30,566,397**	**$9,396,035**	**$26,602,321**	**$7,953,180**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,810,014**	**N/A**
GRAND TOTAL	**$30,566,397**	**$9,396,035**	**$28,412,335**	**$7,953,180**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
078	RAPPAHANNOCK	927.19	927.19	928.11	928.11

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	955,670	3,830,345	884,863	3,546,150
Sales Tax [8]	1,065,412	N/A1	874,236	N/A1
⇨ **Textbooks**	21,978	87,912	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	25,961	103,845	26,173	104,691
⇨ **Gifted Education**	8,345	33,379	8,539	34,154
⇨ **Special Education**	128,138	512,550	128,636	514,543
⇨ **Prevention, Intervention & Remediation**	7,788	31,154	7,796	31,184
⇨ **VRS Retirement** *(Includes RHCC)* [13]	64,532	258,129	48,447	193,789
⇨ **Social Security**	49,883	199,531	50,118	200,471
⇨ **Group Life** [13]	2,225	8,901	1,299	5,197
⇨ English as a Second Language	820	3,280	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,771	N/A1
Subtotal - SOQ Accounts [3]	**2,330,752**	**5,069,026**	**2,031,878**	**4,630,179**
II. School Facilities:				
School Construction Grants Program [4]	103,894	83,115	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**103,894**	**83,115**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	20,250	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		3,813	N/A1
Technology - VPSA [5]	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts [3]	**130,109**	**20,400**	**105,813**	**20,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	4,184	N/A1	4,403	N/A1
Special Education - Homebound [7]	38	N/A1	451	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	4,388	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**8,610**	**0**	**4,854**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	3,252	13,008	2,945	11,780
Early Reading Intervention	2,454	9,816	3,068	12,272
Enrollment Loss	4,894	N/A1	0	N/A1
Foster Care [7]	18,600	N/A1	0	N/A1
K-3 Primary Class Size Reduction	0	0	18,337	73,348
Remedial Summer School [7]	1,485	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	3,237	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	1,254	5,016	1,254	5,016
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	1,347	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	36,834	147,334	20,199	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		17,205	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		4,388	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**73,357**	**175,174**	**75,255**	**102,416**
Total State & Local Funds	**$2,646,722**	**$5,347,715**	**$2,217,800**	**$4,752,995**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$177,632**	**N/A**
GRAND TOTAL	**$2,646,722**	**$5,347,715**	**$2,395,432**	**$4,752,995**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
079	RICHMOND	1,200.50	1,200.50	1,213.44	1,213.44

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3384	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	4,288,718	2,193,625	3,887,522	1,988,418
Sales Tax [8]	996,772	N/A1	975,163	N/A1
⇨ **Textbooks**	94,135	48,149	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	104,841	53,625	105,971	54,203
⇨ **Gifted Education**	35,741	18,281	36,127	18,478
⇨ **Special Education**	540,090	276,249	546,717	279,639
⇨ **Prevention, Intervention & Remediation**	92,927	47,531	93,929	48,044
⇨ **VRS Retirement** *(Includes RHCC)* [13]	285,136	145,843	215,154	110,049
⇨ **Social Security**	220,007	112,531	223,182	114,155
⇨ **Group Life** [13]	9,531	4,875	5,620	2,874
⇨ English as a Second Language	32,934	16,845	46,873	23,975
Remedial Summer School [7]	*Lottery Account in FY 2009*		40,696	N/A1
Subtotal - SOQ Accounts [3]	**6,700,832**	**2,917,554**	**6,176,954**	**2,639,835**
II. School Facilities:				
School Construction Grants Program [4]	116,421	39,397	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**116,421**	**39,397**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		2,592	N/A1
Technology - VPSA [5]	154,000	25,600	154,000	25,600
Subtotal - Incentive Accounts [3]	**161,859**	**25,600**	**156,592**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	6,072	N/A1	6,008	N/A1
Special Education - Homebound [7]	4,375	N/A1	2,613	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	5,464	N/A1	8,039	N/A1
Career and Technical Education [5, 6]	45,878	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**61,789**	**0**	**16,660**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	83,431	42,674	76,427	39,091
Early Reading Intervention	26,388	13,497	28,418	14,535
Enrollment Loss	9,427	N/A1	0	N/A1
Foster Care [7]	22,207	N/A1	13,229	N/A1
K-3 Primary Class Size Reduction	134,395	68,741	138,875	71,033
Remedial Summer School [7]	37,759	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	2,796	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	0	0	0	0
Virginia Preschool Initiative	74,430	38,070	63,514	32,487
Mentor Teacher Program	539	N/A1	2,595	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	157,762	80,693	87,362	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		45,878	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**549,134**	**243,675**	**464,157**	**157,146**
Total State & Local Funds	**$7,590,035**	**$3,226,226**	**$6,814,363**	**$2,822,581**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$495,072**	**N/A**
GRAND TOTAL	**$7,590,035**	**$3,226,226**	**$7,309,435**	**$2,822,581**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

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[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
080	ROANOKE	14,649.85	14,649.85	14,474.31	14,474.31

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3349	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	48,947,034	24,660,543	42,539,216	21,433,485
Sales Tax [8]	13,853,338	N/A1	14,002,388	N/A1
⇨ **Textbooks**	1,154,813	581,487	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	896,412	451,373	885,671	445,965
⇨ **Gifted Education**	438,463	220,781	433,209	218,135
⇨ **Special Education**	5,963,091	3,002,615	5,891,640	2,966,637
⇨ **Prevention, Intervention & Remediation**	380,001	191,343	375,448	189,050
⇨ **VRS Retirement** *(Includes RHCC)* [13]	3,273,854	1,648,494	2,416,342	1,216,709
⇨ **Social Security**	2,533,339	1,275,621	2,502,984	1,260,336
⇨ **Group Life** [13]	107,180	53,969	67,388	33,932
⇨ English as a Second Language	187,354	94,339	200,263	100,839
Remedial Summer School [7]	*Lottery Account in FY 2009*		119,945	N/A1
Subtotal - SOQ Accounts [3]	**77,734,879**	**32,180,565**	**69,434,494**	**27,865,088**
II. School Facilities:				
School Construction Grants Program [4]	302,839	101,421	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**302,839**	**101,421**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	97,308	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	38,685	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		21,284	N/A1
Technology - VPSA [5]	830,000	160,800	804,000	160,800
Subtotal - Incentive Accounts [3]	**981,710**	**160,800**	**825,284**	**160,800**
IV. Categorical Programs:				
Adult Education [6]	8,392	N/A1	8,392	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	62,768	N/A1	62,701	N/A1
Special Education - Homebound [7]	32,326	N/A1	23,989	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	37,028	N/A1	100,000	N/A1
Career and Technical Education [5, 6]	97,418	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**237,931**	**0**	**195,083**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	139,730	70,359	124,567	62,724
Early Reading Intervention	161,207	81,173	161,207	81,173
Enrollment Loss	355,986	N/A1	361,380	N/A1
Foster Care [7]	323,054	N/A1	289,336	N/A1
K-3 Primary Class Size Reduction	441,747	222,434	423,732	213,363
Remedial Summer School [7]	94,125	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	21,375	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	60,488	30,458	56,319	28,358
Virginia Preschool Initiative	423,004	212,997	430,985	217,015
Mentor Teacher Program	10,504	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,935,374	974,525	1,047,595	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		47,342	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		97,418	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**3,966,594**	**1,591,946**	**3,055,598**	**602,633**
Total State & Local Funds	**$83,223,953**	**$34,034,732**	**$73,510,459**	**$28,628,521**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$4,959,155**	**N/A**
GRAND TOTAL	**$83,223,953**	**$34,034,732**	**$78,469,614**	**$28,628,521**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
081	ROCKBRIDGE	2,605.00	2,605.00	2,509.55	2,509.55

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4728	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	7,030,387	6,313,237	6,020,064	5,408,181
Sales Tax [8]	2,615,780	N/A1	2,466,792	N/A1
⇨ **Textbooks**	162,770	145,974	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	223,857	200,758	215,655	193,402
⇨ **Gifted Education**	63,174	56,656	60,860	54,580
⇨ **Special Education**	708,652	635,528	682,686	612,242
⇨ **Prevention, Intervention & Remediation**	120,855	108,385	117,750	105,600
⇨ **VRS Retirement** *(Includes RHCC)* [13]	479,301	429,844	345,312	309,680
⇨ **Social Security**	370,806	332,544	357,219	320,359
⇨ **Group Life** [13]	16,480	14,780	9,261	8,306
⇨ English as a Second Language	4,322	3,876	12,350	11,076
Remedial Summer School [7]	*Lottery Account in FY 2009*		53,557	N/A1
Subtotal - SOQ Accounts [3]	**11,796,384**	**8,241,582**	**10,341,506**	**7,023,426**
II. School Facilities:				
School Construction Grants Program [4]	128,968	60,976	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**128,968**	**60,976**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,154	N/A1
Technology - VPSA [5]	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts [3]	**281,576**	**51,600**	**259,154**	**51,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	14,035	N/A1	13,976	N/A1
Special Education - Homebound [7]	10,866	N/A1	9,777	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	55,757	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**80,657**	**0**	**23,753**	**0**

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	69,219	62,077	60,239	54,023
Early Reading Intervention	30,733	27,562	38,820	34,814
Enrollment Loss	74,827	N/A1	103,215	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	164,815	147,808	159,764	143,278
Remedial Summer School [7]	51,615	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	1,296	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	13,217	11,853	13,217	11,853
Virginia Preschool Initiative	116,511	104,489	82,243	73,757
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	272,790	244,641	143,973	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		55,757	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**795,023**	**598,430**	**680,804**	**317,725**
Total State & Local Funds	**$13,082,608**	**$8,952,588**	**$11,305,217**	**$7,392,751**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$773,573**	**N/A**
GRAND TOTAL	**$13,082,608**	**$8,952,588**	**$12,078,790**	**$7,392,751**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
082	ROCKINGHAM	11,400.27	11,400.27	11,348.31	11,348.31

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3204	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	38,046,226	17,939,153	33,813,805	15,942,695
Sales Tax [8]	11,157,727	N/A1	10,489,436	N/A1
⇨ **Textbooks**	918,248	432,912	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	859,986	405,444	856,066	403,596
⇨ **Gifted Education**	348,643	164,369	347,054	163,620
⇨ **Special Education**	3,083,554	1,453,753	3,069,499	1,447,127
⇨ **Prevention, Intervention & Remediation**	604,315	284,906	601,560	283,608
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,463,744	1,161,542	1,835,530	865,367
⇨ **Social Security**	1,905,915	898,551	1,897,228	894,455
⇨ **Group Life** [13]	85,224	40,179	46,274	21,816
⇨ English as a Second Language	539,291	254,251	431,390	203,380
Remedial Summer School [7]	*Lottery Account in FY 2009*		401,567	N/A1
Subtotal - SOQ Accounts [3]	**60,012,873**	**23,035,060**	**53,789,409**	**20,225,664**
II. School Facilities:				
School Construction Grants Program [4]	258,790	82,916	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**258,790**	**82,916**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	1,231,403	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		20,495	N/A1
Technology - VPSA [5]	622,000	119,200	648,000	124,400
Subtotal - Incentive Accounts [3]	**1,884,837**	**119,200**	**668,495**	**124,400**
IV. Categorical Programs:				
Adult Education [6]	16,784	N/A1	16,784	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	69,107	N/A1	69,716	N/A1
Special Education - Homebound [7]	43,472	N/A1	34,666	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	296,395	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**425,758**	**0**	**121,167**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	432,394	203,854	387,975	182,912
Early Reading Intervention	148,041	69,794	173,062	81,591
Enrollment Loss	0	N/A1	108,397	N/A1
Foster Care [7]	90,199	N/A1	102,619	N/A1
K-3 Primary Class Size Reduction	974,596	459,477	977,038	460,628
Remedial Summer School [7]	416,557	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	18,878	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	89,449	42,171	85,279	40,205
Virginia Preschool Initiative	917,460	432,540	917,460	432,540
Mentor Teacher Program	11,042	N/A1	5,562	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,538,910	725,525	839,253	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		31,434	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		1,496,664	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		296,395	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**4,637,526**	**1,933,361**	**5,421,138**	**1,197,876**
Total State & Local Funds	**$67,219,784**	**$25,170,537**	**$60,000,209**	**$21,547,940**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$4,020,412**	**N/A**
GRAND TOTAL	**$67,219,784**	**$25,170,537**	**$64,020,621**	**$21,547,940**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
083	RUSSELL	4,091.33	4,091.33	4,046.46	4,046.46

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2079	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	16,713,625	4,386,866	15,250,157	4,002,753
Sales Tax [8]	3,766,246	N/A1	2,965,859	N/A1
⇨ **Textbooks**	384,093	100,812	***Funding Eliminated in FY 2010***	
⇨ **Vocational Education**	525,000	137,795	519,243	136,284
⇨ **Gifted Education**	145,833	38,276	144,234	37,857
⇨ **Special Education**	1,963,889	515,456	1,942,352	509,803
⇨ **Prevention, Intervention & Remediation**	486,111	127,588	480,780	126,189
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,156,945	303,660	855,789	224,616
⇨ **Social Security**	897,685	235,613	884,636	232,188
⇨ **Group Life** [13]	38,889	10,207	22,436	5,889
⇨ English as a Second Language	2,319	609	9,956	2,613
Remedial Summer School [7]	***Lottery Account in FY 2009***		195,264	N/A1
Subtotal - SOQ Accounts [3]	**26,080,635**	**5,856,882**	**23,270,706**	**5,278,192**
II. School Facilities:				
School Construction Grants Program [4]	167,435	34,810	***Funding Eliminated in Chapter 781***	
Subtotal - School Facilities [3]	**167,435**	**34,810**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	712,262	N/A1	***Lottery Account in FY 2010***	
Academic Year Governor's School [5]	0	N/A1	***Lottery Account in FY 2010***	
ISAEP	15,717	N/A1	***Lottery Account in FY 2010***	
Special Education-Regional Tuition [5, 7]	0	N/A1	***Lottery Account in FY 2010***	
Supplemental Basic Aid	0	N/A1	***Lottery Account in FY 2010***	
School Breakfast [7]	***Lottery Account in FY 2009***		8,022	N/A1
Technology - VPSA [5]	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts [3]	**1,167,979**	**82,800**	**448,022**	**82,800**
IV. Categorical Programs:				
Adult Education [6]	6,338	N/A1	6,338	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	24,002	N/A1	24,116	N/A1
Special Education - Homebound [7]	76,012	N/A1	92,478	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	62,764	N/A1	***Lottery Account in FY 2010***	
Subtotal - Categorical Accounts [3]	**169,116**	**0**	**122,932**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	638,101	167,480	570,190	149,656
Early Reading Intervention	60,756	15,946	60,756	15,946
Enrollment Loss	117,988	N/A1	118,373	N/A1
Foster Care [7]	13,108	N/A1	17,322	N/A1
K-3 Primary Class Size Reduction	679,399	178,320	658,098	172,729
Remedial Summer School [7]	208,024	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	7,230	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	72,038	18,908	64,643	16,967
Virginia Preschool Initiative	461,741	121,192	465,755	122,245
Mentor Teacher Program	8,080	N/A1	4,449	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	643,708	168,952	348,790	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		800,809	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		62,764	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,910,173**	**670,798**	**3,187,666**	**477,543**
Total State & Local Funds	**$30,495,338**	**$6,645,290**	**$27,029,326**	**$5,838,535**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,695,268**	**N/A**
GRAND TOTAL	**$30,495,338**	**$6,645,290**	**$28,724,594**	**$5,838,535**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
084	SCOTT	3,765.18	3,765.18	3,752.92	3,752.92

2008-2010 Composite Index:	FY 2009		FY 2010	
0.1849	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	17,093,258	3,877,654	15,325,101	3,476,759
Sales Tax [8]	3,185,790	N/A1	3,034,767	N/A1
⇨ **Textbooks**	363,738	82,512	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	426,591	96,769	425,201	96,454
⇨ **Gifted Education**	138,105	31,328	137,655	31,226
⇨ **Special Education**	1,816,849	412,140	1,813,988	411,491
⇨ **Prevention, Intervention & Remediation**	411,246	93,288	412,965	93,678
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,098,703	249,233	816,754	185,275
⇨ **Social Security**	850,113	192,843	847,344	192,214
⇨ **Group Life** [13]	36,828	8,354	21,413	4,857
⇨ English as a Second Language	17,185	3,898	12,574	2,852
Remedial Summer School [7]	*Lottery Account in FY 2009*		212,329	N/A1
Subtotal - SOQ Accounts [3]	**25,438,406**	**5,048,019**	**23,060,091**	**4,494,806**
II. School Facilities:				
School Construction Grants Program [4]	164,344	30,387	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**164,344**	**30,387**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	258,401	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		7,534	N/A1
Technology - VPSA [5]	440,000	82,800	440,000	82,800
Subtotal - Incentive Accounts [3]	**706,260**	**82,800**	**447,534**	**82,800**
IV. Categorical Programs:				
Adult Education [6]	5,300	N/A1	5,300	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	24,037	N/A1	24,343	N/A1
Special Education - Homebound [7]	68,057	N/A1	126,251	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	30,716	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**128,110**	**0**	**155,894**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	548,897	124,514	496,151	112,549
Early Reading Intervention	80,026	18,153	75,024	17,019
Enrollment Loss	257,457	N/A1	42,585	N/A1
Foster Care [7]	21,279	N/A1	24,532	N/A1
K-3 Primary Class Size Reduction	459,264	104,181	441,950	100,253
Remedial Summer School [7]	441,367	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	6,543	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	58,804	13,339	58,804	13,339
Virginia Preschool Initiative	0	0	44,015	9,985
Mentor Teacher Program	3,501	N/A1	8,157	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	538,493	138,283	332,881	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		315,917	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		30,716	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,415,632**	**398,470**	**1,878,592**	**253,145**
Total State & Local Funds	**$28,852,752**	**$5,559,676**	**$25,542,111**	**$4,830,751**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,635,910**	**N/A**
GRAND TOTAL	**$28,852,752**	**$5,559,676**	**$27,178,021**	**$4,830,751**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
085	SHENANDOAH	6,111.95	6,111.95	6,002.31	6,002.31

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4056	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	18,927,687	12,924,172	16,648,604	11,370,364
Sales Tax [8]	5,302,438	N/A1	4,925,232	N/A1
⇨ **Textbooks**	430,576	293,812	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	519,511	354,498	510,191	348,139
⇨ **Gifted Education**	163,482	111,555	160,550	109,554
⇨ **Special Education**	1,471,342	1,003,998	1,444,948	985,987
⇨ **Prevention, Intervention & Remediation**	276,104	188,405	271,151	185,025
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,166,175	795,761	856,265	584,289
⇨ **Social Security**	900,970	614,794	884,807	603,765
⇨ **Group Life** [13]	39,962	27,269	21,407	14,607
⇨ English as a Second Language	191,109	130,407	164,032	111,930
Remedial Summer School [7]	*Lottery Account in FY 2009*		80,327	N/A1
Subtotal - SOQ Accounts [3]	**29,389,356**	**16,444,671**	**25,967,514**	**14,313,660**
II. School Facilities:				
School Construction Grants Program [4]	174,316	70,703	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**174,316**	**70,703**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	165,063	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	856,378	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,632	N/A1
Technology - VPSA [5]	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts [3]	**1,373,158**	**62,000**	**341,632**	**62,000**
IV. Categorical Programs:				
Adult Education [6]	2,071	N/A1	2,071	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	30,067	N/A1	28,517	N/A1
Special Education - Homebound [7]	5,984	N/A1	5,436	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	91,421	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**129,543**	**0**	**36,024**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	184,672	126,014	163,755	111,741
Early Reading Intervention	80,242	54,755	76,595	52,266
Enrollment Loss	0	N/A1	136,965	N/A1
Foster Care [7]	29,749	N/A1	26,554	N/A1
K-3 Primary Class Size Reduction	485,184	331,074	465,584	317,700
Remedial Summer School [7]	66,192	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	5,968	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	39,078	26,666	37,255	25,422
Virginia Preschool Initiative	249,648	170,352	267,480	182,520
Mentor Teacher Program	7,810	N/A1	8,157	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	721,612	492,405	388,245	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		888,963	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		91,421	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		177,291	N/A1
Subtotal - Lottery Funded Programs [3]	**1,870,155**	**1,201,266**	**2,743,982**	**689,649**
Total State & Local Funds	**$32,936,528**	**$17,778,640**	**$29,089,152**	**$15,065,309**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,944,084**	**N/A**
GRAND TOTAL	**$32,936,528**	**$17,778,640**	**$31,033,236**	**$15,065,309**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
086	SMYTH	4,861.33	4,861.33	4,792.57	4,792.57

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2023	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	20,634,902	5,233,836	18,123,045	4,596,592
Sales Tax [8]	4,010,962	N/A1	3,925,012	N/A1
⇨ **Textbooks**	459,607	116,558	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	822,112	208,491	810,482	205,542
⇨ **Gifted Education**	178,383	45,239	175,859	44,599
⇨ **Special Education**	2,264,685	574,333	2,232,650	566,209
⇨ **Prevention, Intervention & Remediation**	554,538	140,633	546,693	138,644
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,392,161	353,058	1,028,395	260,805
⇨ **Social Security**	1,078,052	273,398	1,062,802	269,531
⇨ **Group Life** [13]	46,535	11,801	26,761	6,787
⇨ English as a Second Language	28,030	7,109	18,686	4,739
Remedial Summer School [7]	*Lottery Account in FY 2009*		147,948	N/A1
Subtotal - SOQ Accounts [3]	**31,469,967**	**6,964,456**	**28,098,333**	**6,093,448**
II. School Facilities:				
School Construction Grants Program [4]	180,209	36,456	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**180,209**	**36,456**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	343,875	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,080	N/A1
Technology - VPSA [5]	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts [3]	**781,451**	**82,800**	**419,080**	**82,800**
IV. Categorical Programs:				
Adult Education [6]	11,961	N/A1	11,961	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	30,826	N/A1	30,627	N/A1
Special Education - Homebound [7]	5,700	N/A1	10,128	N/A1
Special Education - State-Operated Programs [6]	688,759	N/A1	416,615	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	104,113	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**841,359**	**0**	**469,331**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	669,660	169,829	597,238	151,462
Early Reading Intervention	61,186	15,517	53,843	13,655
Enrollment Loss	57,251	N/A1	182,053	N/A1
Foster Care [7]	42,264	N/A1	43,006	N/A1
K-3 Primary Class Size Reduction	712,725	180,750	690,673	175,158
Remedial Summer School [7]	142,501	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	1,767	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	74,996	19,019	74,996	19,019
Virginia Preschool Initiative	454,689	115,311	454,689	115,311
Mentor Teacher Program	4,040	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	770,264	195,342	416,022	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		307,969	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		104,113	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,991,343**	**695,768**	**2,948,178**	**474,605**
Total State & Local Funds	**$36,264,329**	**$7,779,480**	**$31,934,922**	**$6,650,853**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,071,818**	**N/A**
GRAND TOTAL	**$36,264,329**	**$7,779,480**	**$34,006,740**	**$6,650,853**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

13 Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
087	SOUTHAMPTON	2,736.49	2,736.49	2,779.09	2,779.09

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2578	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	10,372,194	3,602,737	9,875,297	3,430,142
Sales Tax [8]	3,059,702	N/A1	2,351,945	N/A1
⇨ **Textbooks**	240,717	83,612	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	194,978	67,725	198,013	68,779
⇨ **Gifted Education**	91,396	31,746	92,819	32,240
⇨ **Special Education**	1,539,514	534,744	1,563,481	543,068
⇨ **Prevention, Intervention & Remediation**	257,940	89,594	264,018	91,705
⇨ **VRS Retirement** *(Includes RHCC)* [13]	735,230	255,379	558,975	194,158
⇨ **Social Security**	568,686	197,531	577,539	200,606
⇨ **Group Life** [13]	24,372	8,466	14,438	5,015
⇨ English as a Second Language	0	0	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		87,504	N/A1
Subtotal - SOQ Accounts [3]	**17,084,729**	**4,871,534**	**15,584,029**	**4,565,713**
II. School Facilities:				
School Construction Grants Program [4]	142,669	36,780	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**142,669**	**36,780**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	665,480	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,154	N/A1
Technology - VPSA [5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts [3]	**887,197**	**41,200**	**212,154**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	3,078	N/A1	3,078	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	14,296	N/A1	13,859	N/A1
Special Education - Homebound [7]	1,353	N/A1	1,368	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	29,450	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**48,177**	**0**	**18,304**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	220,345	76,536	202,448	70,319
Early Reading Intervention	52,374	18,192	54,651	18,983
Enrollment Loss	142,686	N/A1	0	N/A1
Foster Care [7]	22,470	N/A1	28,588	N/A1
K-3 Primary Class Size Reduction	318,853	110,752	330,975	114,963
Remedial Summer School [7]	96,427	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,110	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	32,563	11,311	30,286	10,520
Virginia Preschool Initiative	211,378	73,421	160,315	55,685
Mentor Teacher Program	4,579	N/A1	4,449	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	403,422	140,127	224,456	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		713,976	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		29,450	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,509,207**	**430,339**	**1,795,312**	**270,470**
Total State & Local Funds	**$19,671,979**	**$5,379,853**	**$17,609,799**	**$4,877,383**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,119,221**	**N/A**
GRAND TOTAL	**$19,671,979**	**$5,379,853**	**$18,729,020**	**$4,877,383**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
088	SPOTSYLVANIA	23,713.75	23,713.75	23,710.40	23,710.40

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3695	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	78,818,870	46,221,946	69,746,873	40,908,635
Sales Tax [8]	21,173,195	N/A1	20,950,335	N/A1
⇨ **Textbooks**	1,772,054	1,038,500	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,270,879	744,790	1,270,699	744,684
⇨ **Gifted Education**	687,770	403,063	687,673	403,006
⇨ **Special Education**	7,595,372	4,451,213	7,594,297	4,450,584
⇨ **Prevention, Intervention & Remediation**	941,946	552,021	941,812	551,942
⇨ **VRS Retirement** *(Includes RHCC)* [13]	4,904,099	2,874,012	3,662,604	2,146,443
⇨ **Social Security**	3,797,686	2,225,607	3,797,149	2,225,292
⇨ **Group Life** [13]	164,467	96,385	104,646	61,327
⇨ English as a Second Language	495,993	290,673	472,449	276,875
Remedial Summer School [7]	*Lottery Account in FY 2009*		307,622	N/A1
Subtotal - SOQ Accounts [3]	**121,622,331**	**58,898,210**	**109,536,159**	**51,768,788**
II. School Facilities:				
School Construction Grants Program [4]	410,945	151,844	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**410,945**	**151,844**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	691,318	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	316,434	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		60,117	N/A1
Technology - VPSA [5]	934,000	181,600	960,000	186,800
Subtotal - Incentive Accounts [3]	**1,973,186**	**181,600**	**1,020,117**	**186,800**
IV. Categorical Programs:				
Adult Education [6]	4,640	N/A1	4,640	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	112,024	N/A1	111,064	N/A1
Special Education - Homebound [7]	39,532	N/A1	41,897	N/A1
Special Education - State-Operated Programs [6]	851,507	N/A1	677,740	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	243,167	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**1,250,870**	**0**	**835,341**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	376,886	220,871	339,307	198,848
Early Reading Intervention	321,101	188,179	352,814	206,764
Enrollment Loss	332,310	N/A1	4,446	N/A1
Foster Care [7]	371,955	N/A1	272,953	N/A1
K-3 Primary Class Size Reduction	1,136,116	665,813	1,098,303	643,653
Remedial Summer School [7]	410,743	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	42,435	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	115,516	67,697	113,365	66,437
Virginia Preschool Initiative	261,027	152,973	340,470	199,530
Mentor Teacher Program	21,007	N/A1	12,977	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	2,969,820	1,740,442	1,626,794	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		31,434	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		368,063	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		243,167	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		716,852	N/A1
Subtotal - Lottery Funded Programs [3]	**6,358,916**	**3,035,975**	**5,520,945**	**1,315,232**
Total State & Local Funds	**$131,616,248**	**$62,267,629**	**$116,912,562**	**$53,270,820**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$8,019,144**	**N/A**
GRAND TOTAL	**$131,616,248**	**$62,267,629**	**$124,931,706**	**$53,270,820**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

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[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
089	STAFFORD	26,350.23	26,350.23	26,648.21	26,648.21

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3629	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	86,024,376	49,010,931	78,489,167	44,716,660
Sales Tax [8]	23,574,849	N/A1	20,999,754	N/A1
⇨ **Textbooks**	1,989,682	1,133,347	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,527,684	870,187	1,544,959	880,028
⇨ **Gifted Education**	772,236	439,875	780,968	444,849
⇨ **Special Education**	6,177,886	3,519,000	6,247,746	3,558,793
⇨ **Prevention, Intervention & Remediation**	688,297	392,062	696,080	396,496
⇨ **VRS Retirement** *(Includes RHCC)* [13]	5,237,773	2,983,500	3,955,774	2,253,258
⇨ **Social Security**	4,045,844	2,304,562	4,091,595	2,330,623
⇨ **Group Life** [13]	167,877	95,625	101,865	58,024
⇨ English as a Second Language	673,216	383,472	631,429	359,670
Remedial Summer School [7]	*Lottery Account in FY 2009*		690,860	N/A1
Subtotal - SOQ Accounts [3]	**130,879,720**	**61,132,561**	**118,230,197**	**54,998,401**
II. School Facilities:				
School Construction Grants Program [4]	442,777	160,684	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**442,777**	**160,684**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	190,711	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	18,363	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		42,219	N/A1
Technology - VPSA [5]	856,000	166,000	856,000	166,000
Subtotal - Incentive Accounts [3]	**1,096,508**	**166,000**	**898,219**	**166,000**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	131,704	N/A1	132,763	N/A1
Special Education - Homebound [7]	49,451	N/A1	48,565	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	228,036	N/A1	258,964	N/A1
Career and Technical Education [5, 6]	143,547	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**552,738**	**0**	**440,292**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	233,035	132,740	211,890	120,695
Early Reading Intervention	326,465	185,958	336,479	191,663
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	292,273	N/A1	307,037	N/A1
K-3 Primary Class Size Reduction	606,502	345,471	602,969	343,459
Remedial Summer School [7]	670,749	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	44,492	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	100,276	57,118	100,276	57,118
Virginia Preschool Initiative	160,549	91,451	160,549	91,451
Mentor Teacher Program	28,279	N/A1	38,191	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	3,334,547	1,899,399	1,847,499	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		195,527	N/A1
ISAEP	***Incentive Account in FY 2009***		31,434	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		8,485	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		143,547	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**5,797,167**	**2,712,137**	**3,983,883**	**804,386**
Total State & Local Funds	**$138,768,910**	**$64,171,382**	**$123,552,591**	**$55,968,787**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$8,975,043**	**N/A**
GRAND TOTAL	**$138,768,910**	**$64,171,382**	**$132,527,634**	**$55,968,787**

1 "N/A" = no local match required for this program.

2 ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

3 Columns may not add due to rounding.

4 School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

5 Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

6 Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

7 Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

8 Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

9 Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

10 Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

11 The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

12 For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

13 Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

14 A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
090	SURRY	974.84	974.84	929.53	929.53

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6641	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	1,817,102	3,614,377	1,580,393	3,145,896
Sales Tax [8]	985,581	N/A1	854,050	N/A1
⇨ **Textbooks**	38,809	76,729	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	104,784	207,165	99,601	196,919
⇨ **Gifted Education**	15,063	29,780	14,363	28,396
⇨ **Special Education**	190,248	376,135	181,405	358,652
⇨ **Prevention, Intervention & Remediation**	56,321	111,351	53,391	105,559
⇨ **VRS Retirement** *(Includes RHCC)* [13]	127,050	251,188	90,547	179,018
⇨ **Social Security**	98,235	194,218	93,669	185,191
⇨ **Group Life** [13]	4,257	8,416	2,498	4,938
⇨ English as a Second Language	393	777	384	759
Remedial Summer School [7]	*Lottery Account in FY 2009*		19,566	N/A1
Subtotal - SOQ Accounts [3]	**3,437,843**	**4,870,136**	**2,989,867**	**4,205,328**
II. School Facilities:				
School Construction Grants Program [4]	106,820	70,939	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**106,820**	**70,939**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,392	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**135,859**	**25,600**	**132,392**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	2,280	N/A1	2,280	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	5,455	N/A1	5,149	N/A1
Special Education - Homebound [7]	346	N/A1	540	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	3,294	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**11,374**	**0**	**7,968**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	81,154	160,448	70,551	139,485
Early Reading Intervention	7,214	14,263	7,214	14,263
Enrollment Loss	5,535	N/A1	23,271	N/A1
Foster Care [7]	20,981	N/A1	53,964	N/A1
K-3 Primary Class Size Reduction	80,802	159,752	71,658	141,673
Remedial Summer School [7]	19,170	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	3,756	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	7,390	14,611	7,346	14,524
Virginia Preschool Initiative	98,755	195,246	147,000	147,000
Mentor Teacher Program	1,077	N/A1	742	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	65,041	128,591	33,977	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		3,294	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**390,875**	**672,911**	**426,875**	**456,945**
Total State & Local Funds	**$4,082,771**	**$5,639,586**	**$3,557,102**	**$4,687,873**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$253,515**	**N/A**
GRAND TOTAL	**$4,082,771**	**$5,639,586**	**$3,810,617**	**$4,687,873**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
091	SUSSEX	1,195.12	1,195.12	1,208.84	1,208.84

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2799	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	4,796,222	1,864,321	4,500,931	1,749,494
Sales Tax [8]	1,259,394	N/A1	1,046,159	N/A1
⇨ **Textbooks**	101,999	39,647	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	94,667	36,797	95,754	37,219
⇨ **Gifted Education**	38,727	15,053	40,042	15,564
⇨ **Special Education**	744,424	289,355	754,714	293,354
⇨ **Prevention, Intervention & Remediation**	271,091	105,372	275,074	106,920
⇨ **VRS Retirement** *(Includes RHCC)* [13]	346,824	134,809	262,888	102,183
⇨ **Social Security**	268,509	104,368	272,463	105,905
⇨ **Group Life** [13]	11,188	4,349	6,964	2,707
⇨ English as a Second Language	17,290	6,721	11,109	4,318
Remedial Summer School [7]	*Lottery Account in FY 2009*		71,476	N/A1
Subtotal - SOQ Accounts [3]	**7,950,335**	**2,600,792**	**7,337,574**	**2,417,664**
II. School Facilities:				
School Construction Grants Program [4]	118,852	33,267	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**118,852**	**33,267**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	51,304	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		3,401	N/A1
Technology - VPSA [5]	180,000	36,000	154,000	30,800
Subtotal - Incentive Accounts [3]	**239,163**	**36,000**	**157,401**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	2,290	N/A1	2,290	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	7,725	N/A1	7,665	N/A1
Special Education - Homebound [7]	15,698	N/A1	8,047	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	4,337	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**30,050**	**0**	**18,002**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	369,269	143,533	340,084	132,189
Early Reading Intervention	37,559	14,599	37,559	14,599
Enrollment Loss	212,564	N/A1	0	N/A1
Foster Care [7]	16,574	N/A1	7,748	N/A1
K-3 Primary Class Size Reduction	243,144	94,509	238,337	92,641
Remedial Summer School [7]	87,207	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	2,468	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	24,871	9,667	22,567	8,772
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	539	N/A1	742	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	170,942	66,445	94,727	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		51,817	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		4,337	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,165,136**	**328,753**	**805,776**	**248,201**
Total State & Local Funds	**$9,503,536**	**$2,998,812**	**$8,318,753**	**$2,696,665**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$528,182**	**N/A**
GRAND TOTAL	**$9,503,536**	**$2,998,812**	**$8,846,935**	**$2,696,665**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
092	TAZEWELL	6,640.95	6,640.95	6,580.48	6,580.48

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2318	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	25,633,012	7,735,242	23,604,213	7,122,989
Sales Tax [8]	6,282,796	N/A1	4,746,348	N/A1
⇨ **Textbooks**	604,639	182,446	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	862,167	260,154	854,316	257,785
⇨ **Gifted Education**	229,571	69,272	227,481	68,641
⇨ **Special Education**	2,504,875	755,832	2,482,067	748,950
⇨ **Prevention, Intervention & Remediation**	785,643	237,063	778,489	234,905
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,775,350	535,702	1,314,333	396,592
⇨ **Social Security**	1,372,325	414,091	1,359,829	410,321
⇨ **Group Life** [13]	61,219	18,472	35,386	10,677
⇨ English as a Second Language	12,147	3,665	15,801	4,768
Remedial Summer School [7]	*Lottery Account in FY 2009*		20,763	N/A1
Subtotal - SOQ Accounts [3]	**40,123,744**	**10,211,939**	**35,439,026**	**9,255,628**
II. School Facilities:				
School Construction Grants Program [4]	205,695	47,680	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**205,695**	**47,680**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,076	N/A1
Technology - VPSA [5]	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts [3]	**489,576**	**93,200**	**471,076**	**93,200**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	39,128	N/A1	38,117	N/A1
Special Education - Homebound [7]	81,371	N/A1	85,684	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	54,239	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**174,737**	**0**	**123,801**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	823,091	248,363	736,529	222,243
Early Reading Intervention	103,704	31,292	108,418	32,715
Enrollment Loss	99,807	N/A1	151,834	N/A1
Foster Care [7]	28,489	N/A1	34,538	N/A1
K-3 Primary Class Size Reduction	1,033,950	311,989	1,017,734	307,095
Remedial Summer School [7]	89,468	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	5,262	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	98,754	29,798	93,939	28,346
Virginia Preschool Initiative	622,242	187,758	442,483	133,517
Mentor Teacher Program	5,656	N/A1	2,966	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,013,327	305,766	550,099	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		54,239	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**3,923,749**	**1,114,966**	**3,216,355**	**723,916**
Total State & Local Funds	**$44,917,501**	**$11,467,785**	**$39,250,258**	**$10,072,744**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,691,353**	**N/A**
GRAND TOTAL	**$44,917,501**	**$11,467,785**	**$41,941,611**	**$10,072,744**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
093	WARREN	5,285.63	5,285.63	5,317.41	5,317.41

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4285	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	15,551,396	11,671,089	13,911,714	10,442,070
Sales Tax [8]	5,026,386	N/A1	4,839,618	N/A1
⇨ **Textbooks**	358,018	268,435	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	151,037	113,245	151,945	113,925
⇨ **Gifted Education**	138,954	104,185	139,789	104,811
⇨ **Special Education**	1,455,995	1,091,678	1,464,749	1,098,241
⇨ **Prevention, Intervention & Remediation**	232,597	174,397	233,995	175,445
⇨ **VRS Retirement** *(Includes RHCC)* [13]	984,760	738,355	738,452	553,678
⇨ **Social Security**	761,225	570,753	765,802	574,184
⇨ **Group Life** [13]	33,228	24,914	21,272	15,950
⇨ English as a Second Language	68,243	51,167	63,567	47,661
Remedial Summer School [7]	*Lottery Account in FY 2009*		24,235	N/A1
Subtotal - SOQ Accounts [3]	**24,761,839**	**14,808,218**	**22,355,138**	**13,125,965**
II. School Facilities:				
School Construction Grants Program [4]	161,830	69,344	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**161,830**	**69,344**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		8,245	N/A1
Technology - VPSA [5]	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts [3]	**273,717**	**51,600**	**266,245**	**51,600**
IV. Categorical Programs:				
Adult Education [6]	2,125	N/A1	2,125	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	23,785	N/A1	26,076	N/A1
Special Education - Homebound [7]	9,677	N/A1	8,216	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	28,727	N/A1	33,088	N/A1
Career and Technical Education [5, 6]	8,723	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**73,037**	**0**	**69,504**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	96,789	72,571	87,670	65,733
Early Reading Intervention	59,289	44,454	59,289	44,454
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	3,467	N/A1	7,863	N/A1
K-3 Primary Class Size Reduction	319,012	239,189	310,859	233,076
Remedial Summer School [7]	45,610	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	7,658	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	27,562	20,665	23,893	17,915
Virginia Preschool Initiative	116,586	87,414	89,154	66,846
Mentor Teacher Program	2,963	N/A1	4,820	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	600,009	449,875	330,693	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		8,723	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,278,944**	**914,168**	**938,681**	**428,024**
Total State & Local Funds	**$26,549,367**	**$15,843,330**	**$23,629,568**	**$13,605,589**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,695,978**	**N/A**
GRAND TOTAL	**$26,549,367**	**$15,843,330**	**$25,325,546**	**$13,605,589**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
094	WASHINGTON	7,291.50	7,291.50	7,243.21	7,243.21

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3340	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	24,473,812	12,273,957	21,714,441	10,889,939
Sales Tax [8]	6,395,455	N/A1	6,045,173	N/A1
⇨ **Textbooks**	575,550	288,639	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	767,270	384,787	762,189	382,239
⇨ **Gifted Education**	218,526	109,591	217,079	108,865
⇨ **Special Education**	1,821,053	913,261	1,808,992	907,212
⇨ **Prevention, Intervention & Remediation**	548,744	275,196	545,110	273,373
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,592,814	798,799	1,181,875	592,712
⇨ **Social Security**	1,233,460	618,582	1,225,291	614,485
⇨ **Group Life** [13]	53,418	26,789	33,768	16,935
⇨ English as a Second Language	27,303	13,692	31,583	15,839
Remedial Summer School [7]	*Lottery Account in FY 2009*		177,834	N/A1
Subtotal - SOQ Accounts [3]	**37,707,405**	**15,703,293**	**33,743,335**	**13,801,599**
II. School Facilities:				
School Construction Grants Program [4]	200,132	66,844	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**200,132**	**66,844**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	636,334	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	167,734	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		11,232	N/A1
Technology - VPSA [5]	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts [3]	**1,345,644**	**98,400**	**529,232**	**98,400**
IV. Categorical Programs:				
Adult Education [6]	4,200	N/A1	4,200	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	41,315	N/A1	42,400	N/A1
Special Education - Homebound [7]	54,081	N/A1	42,275	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	1,059	N/A1	1,469	N/A1
Career and Technical Education [5, 6]	188,054	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**288,708**	**0**	**90,343**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	453,255	227,308	405,932	203,576
Early Reading Intervention	42,910	21,519	42,910	21,519
Enrollment Loss	13,056	N/A1	101,345	N/A1
Foster Care [7]	300,280	N/A1	338,679	N/A1
K-3 Primary Class Size Reduction	732,234	367,216	720,055	361,109
Remedial Summer School [7]	192,522	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	13,195	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	70,962	35,588	68,919	34,563
Virginia Preschool Initiative	351,648	176,352	355,644	178,356
Mentor Teacher Program	2,693	N/A1	3,337	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	964,575	483,736	524,945	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		170,851	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		188,054	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		563,942	N/A1
Subtotal - Lottery Funded Programs [3]	**3,137,330**	**1,311,719**	**3,508,189**	**799,123**
Total State & Local Funds	**$42,679,219**	**$17,180,256**	**$37,871,099**	**$14,699,122**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,548,793**	**N/A**
GRAND TOTAL	**$42,679,219**	**$17,180,256**	**$40,419,892**	**$14,699,122**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
095	WESTMORELAND	1,714.78	1,714.78	1,705.06	1,705.06

2008-2010 Composite Index:	FY 2009		FY 2010	
0.5167	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	4,690,746	5,020,981	4,351,139	4,656,890
Sales Tax [8]	1,636,168	N/A1	1,261,934	N/A1
⇨ **Textbooks**	98,224	105,012	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	138,402	147,967	137,617	147,128
⇨ **Gifted Education**	38,123	40,757	37,907	40,526
⇨ **Special Education**	594,217	635,282	590,848	631,680
⇨ **Prevention, Intervention & Remediation**	168,237	179,864	167,283	178,844
⇨ **VRS Retirement** *(Includes RHCC)* [13]	316,584	338,463	234,856	251,086
⇨ **Social Security**	244,482	261,378	243,096	259,896
⇨ **Group Life** [13]	10,774	11,518	6,592	7,048
⇨ English as a Second Language	68,213	72,927	48,876	52,254
Remedial Summer School [7]	*Lottery Account in FY 2009*		45,269	N/A1
Subtotal - SOQ Accounts [3]	**8,004,170**	**6,814,149**	**7,125,417**	**6,225,352**
II. School Facilities:				
School Construction Grants Program [4]	117,080	60,495	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**117,080**	**60,495**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	108,486	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		3,972	N/A1
Technology - VPSA [5]	180,000	30,800	180,000	30,800
Subtotal - Incentive Accounts [3]	**296,345**	**30,800**	**183,972**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	10,075	N/A1	9,596	N/A1
Special Education - Homebound [7]	6,394	N/A1	4,944	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	4,652	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**21,121**	**0**	**14,541**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	268,890	287,473	243,362	260,180
Early Reading Intervention	20,759	22,194	25,208	26,950
Enrollment Loss	0	N/A1	7,452	N/A1
Foster Care [7]	9,371	N/A1	20,913	N/A1
K-3 Primary Class Size Reduction	0	0	0	0
Remedial Summer School [7]	47,317	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	2,703	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	18,239	19,499	0	0
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	269	N/A1	1,854	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	164,615	175,992	89,674	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		114,688	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		4,652	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**532,164**	**505,158**	**515,662**	**287,130**
Total State & Local Funds	**$8,970,880**	**$7,410,602**	**$7,839,592**	**$6,543,282**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$506,139**	**N/A**
GRAND TOTAL	**$8,970,880**	**$7,410,602**	**$8,345,731**	**$6,543,282**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
096	WISE	6,523.91	6,523.91	6,498.53	6,498.53

2008-2010 Composite Index:	FY 2009		FY 2010	
0.1798	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	26,791,923	5,873,511	23,866,052	5,231,990
Sales Tax [8]	5,804,555	N/A1	5,466,757	N/A1
⇨ **Textbooks**	634,190	139,024	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,096,936	240,465	1,092,670	239,529
⇨ **Gifted Education**	240,791	52,785	239,854	52,580
⇨ **Special Education**	2,140,363	469,199	2,132,039	467,375
⇨ **Prevention, Intervention & Remediation**	840,092	184,161	836,825	183,445
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,824,659	399,992	1,359,175	297,951
⇨ **Social Security**	1,412,639	309,672	1,407,146	308,467
⇨ **Group Life** [13]	58,860	12,903	37,311	8,179
⇨ English as a Second Language	15,371	3,370	19,213	4,212
Remedial Summer School [7]	*Lottery Account in FY 2009*		99,758	N/A1
Subtotal - SOQ Accounts [3]	**40,860,379**	**7,685,082**	**36,556,800**	**6,793,728**
II. School Facilities:				
School Construction Grants Program [4]	211,052	37,947	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**211,052**	**37,947**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	262,190	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		11,249	N/A1
Technology - VPSA [5]	518,000	98,400	518,000	98,400
Subtotal - Incentive Accounts [3]	**803,766**	**98,400**	**529,249**	**98,400**
IV. Categorical Programs:				
Adult Education [6]	8,813	N/A1	8,813	N/A1
Virtual Virginia [7]	453,300	N/A1	453,300	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	36,737	N/A1	37,210	N/A1
Special Education - Homebound [7]	92,763	N/A1	71,655	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	126,936	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**718,549**	**0**	**570,978**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,058,403	232,018	950,949	208,462
Early Reading Intervention	135,889	29,789	128,339	28,134
Enrollment Loss	166,709	N/A1	79,211	N/A1
Foster Care [7]	21,764	N/A1	32,111	N/A1
K-3 Primary Class Size Reduction	1,101,807	241,532	1,069,318	234,410
Remedial Summer School [7]	123,686	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	9,227	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	108,062	23,689	107,955	23,665
Virginia Preschool Initiative	447,829	98,171	447,829	98,171
Mentor Teacher Program	4,309	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,062,851	232,993	580,021	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		276,025	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		126,936	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**4,240,537**	**858,192**	**3,822,270**	**592,842**
Total State & Local Funds	**$46,834,283**	**$8,679,621**	**$41,479,297**	**$7,484,970**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,823,625**	**N/A**
GRAND TOTAL	**$46,834,283**	**$8,679,621**	**$44,302,922**	**$7,484,970**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
097	WYTHE	4,264.86	4,264.86	4,206.70	4,206.70

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2929	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	15,613,550	6,468,754	13,814,094	5,722,204
Sales Tax [8]	3,781,168	N/A1	3,528,961	N/A1
⇨ **Textbooks**	357,419	148,052	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	533,776	221,104	526,497	218,089
⇨ **Gifted Education**	135,706	56,213	133,855	55,446
⇨ **Special Education**	1,489,747	617,093	1,469,431	608,678
⇨ **Prevention, Intervention & Remediation**	367,913	152,400	362,896	150,321
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,049,457	434,714	773,385	320,357
⇨ **Social Security**	811,218	336,029	800,156	331,446
⇨ **Group Life** [13]	36,188	14,990	20,822	8,625
⇨ English as a Second Language	4,969	2,058	2,020	837
Remedial Summer School [7]	*Lottery Account in FY 2009*		31,962	N/A1
Subtotal - SOQ Accounts [3]	**24,181,111**	**8,451,407**	**21,464,079**	**7,416,003**
II. School Facilities:				
School Construction Grants Program [4]	162,119	47,485	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**162,119**	**47,485**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	97,785	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	43,678	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,581	N/A1
Technology - VPSA [5]	414,000	77,600	414,000	77,600
Subtotal - Incentive Accounts [3]	**571,180**	**77,600**	**418,581**	**77,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	26,137	N/A1	26,309	N/A1
Special Education - Homebound [7]	19,649	N/A1	23,931	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	55,554	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**101,339**	**0**	**50,240**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	319,191	132,218	284,464	117,833
Early Reading Intervention	62,914	26,061	52,067	21,568
Enrollment Loss	0	N/A1	133,694	N/A1
Foster Care [7]	46,923	N/A1	42,599	N/A1
K-3 Primary Class Size Reduction	392,053	162,399	367,844	152,371
Remedial Summer School [7]	57,417	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	5,241	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	44,318	18,358	42,149	17,459
Virginia Preschool Initiative	207,887	86,112	216,373	89,628
Mentor Teacher Program	2,424	N/A1	4,449	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	599,005	248,124	323,691	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		61,476	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		35,505	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		55,554	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,737,373**	**673,272**	**1,635,582**	**398,859**
Total State & Local Funds	**$26,753,122**	**$9,249,764**	**$23,568,482**	**$7,892,462**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,624,711**	**N/A**
GRAND TOTAL	**$26,753,122**	**$9,249,764**	**$25,193,193**	**$7,892,462**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
098	YORK	12,732.36	12,732.36	12,533.39	12,533.39

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3632	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	42,428,319	24,214,772	36,676,340	20,933,395
Sales Tax [8]	10,563,842	N/A1	11,059,499	N/A1
⇨ **Textbooks**	960,956	548,083	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	389,182	221,971	383,101	218,502
⇨ **Gifted Education**	364,858	208,098	359,157	204,846
⇨ **Special Education**	3,097,242	1,766,518	3,048,842	1,738,912
⇨ **Prevention, Intervention & Remediation**	227,023	129,483	223,475	127,460
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,481,037	1,415,064	1,827,709	1,042,437
⇨ **Social Security**	1,921,588	1,095,981	1,891,559	1,078,854
⇨ **Group Life** [13]	81,080	46,244	47,888	27,313
⇨ English as a Second Language	133,138	75,935	97,872	55,821
Remedial Summer School [7]	*Lottery Account in FY 2009*		131,163	N/A1
Subtotal - SOQ Accounts [3]	**62,648,265**	**29,722,149**	**55,746,605**	**25,427,540**
II. School Facilities:				
School Construction Grants Program [4]	267,216	97,053	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**267,216**	**97,053**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	152,551	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	343,316	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		12,993	N/A1
Technology - VPSA [5]	544,000	108,800	544,000	108,800
Subtotal - Incentive Accounts [3]	**1,055,584**	**108,800**	**556,993**	**108,800**
IV. Categorical Programs:				
Adult Education [6]	3,712	N/A1	3,712	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	53,464	N/A1	51,932	N/A1
Special Education - Homebound [7]	26,974	N/A1	26,223	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	20,077	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**104,227**	**0**	**81,867**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	56,125	32,011	49,897	28,459
Early Reading Intervention	80,104	45,687	74,243	42,345
Enrollment Loss	19,345	N/A1	262,161	N/A1
Foster Care [7]	93,181	N/A1	60,269	N/A1
K-3 Primary Class Size Reduction	201,899	115,153	200,218	114,195
Remedial Summer School [7]	122,327	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	13,480	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	33,968	19,374	31,930	18,211
Virginia Preschool Initiative	15,283	8,717	26,746	15,255
Mentor Teacher Program	7,002	N/A1	14,090	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,610,485	918,543	868,521	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		134,424	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		488,340	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		20,077	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,253,199**	**1,139,485**	**2,246,633**	**218,465**
Total State & Local Funds	**$66,328,491**	**$31,067,487**	**$58,632,098**	**$25,754,805**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$4,169,407**	**N/A**
GRAND TOTAL	**$66,328,491**	**$31,067,487**	**$62,801,505**	**$25,754,805**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
101	ALEXANDRIA CITY	11,103.06	11,103.06	11,421.76	11,421.76

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	12,175,361	48,861,625	11,256,774	45,172,965
Sales Tax [8]	10,348,969	N/A1	9,117,527	N/A1
⇨ **Textbooks**	263,187	1,052,748	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	224,282	897,127	230,720	922,878
⇨ **Gifted Education**	111,031	444,122	114,218	456,870
⇨ **Special Education**	1,854,211	7,416,846	1,907,434	7,629,734
⇨ **Prevention, Intervention & Remediation**	406,372	1,625,488	418,036	1,672,145
⇨ **VRS Retirement** *(Includes RHCC)* [13]	881,583	3,526,333	678,452	2,713,810
⇨ **Social Security**	681,728	2,726,912	701,296	2,805,184
⇨ **Group Life** [13]	28,868	115,472	18,275	73,099
⇨ English as a Second Language	623,934	2,495,736	556,516	2,226,064
Remedial Summer School [7]	*Lottery Account in FY 2009*		246,234	N/A1
Subtotal - SOQ Accounts [3]	**27,599,526**	**69,162,409**	**25,245,482**	**63,672,749**
II. School Facilities:				
School Construction Grants Program [4]	142,978	114,382	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**142,978**	**114,382**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		27,040	N/A1
Technology - VPSA [5]	466,000	93,200	544,000	108,800
Subtotal - Incentive Accounts [3]	**497,434**	**93,200**	**571,040**	**108,800**
IV. Categorical Programs:				
Adult Education [6]	63,349	N/A1	63,349	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	57,474	N/A1	62,872	N/A1
Special Education - Homebound [7]	16,038	N/A1	34,017	N/A1
Special Education - State-Operated Programs [6]	1,150,937	N/A1	873,710	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	99,040	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**1,386,838**	**0**	**1,033,948**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	366,604	1,466,416	336,619	1,346,476
Early Reading Intervention	80,196	320,784	79,523	318,092
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	0	N/A1	44,129	N/A1
K-3 Primary Class Size Reduction	510,744	2,042,976	538,887	2,155,548
Remedial Summer School [7]	258,819	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	23,945	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	37,843	151,372	39,220	156,880
Virginia Preschool Initiative	273,600	1,094,400	738,000	738,000
Mentor Teacher Program	7,541	N/A1	18,910	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	441,080	1,764,321	248,583	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		31,434	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		99,040	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,000,372**	**6,840,269**	**2,174,345**	**4,714,996**
Total State & Local Funds	**$31,627,148**	**$76,210,260**	**$29,024,815**	**$68,496,545**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,497,090**	**N/A**
GRAND TOTAL	**$31,627,148**	**$76,210,260**	**$30,521,905**	**$68,496,545**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
102	BRISTOL CITY	2,271.60	2,271.60	2,244.03	2,244.03

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3664	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	7,318,321	4,232,258	6,483,694	3,749,886
Sales Tax [8]	2,174,097	N/A1	2,015,754	N/A1
⇨ **Textbooks**	170,584	98,646	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	159,761	92,387	157,822	91,266
⇨ **Gifted Education**	64,768	37,454	63,982	37,000
⇨ **Special Education**	993,108	574,297	981,054	567,327
⇨ **Prevention, Intervention & Remediation**	236,043	136,500	233,178	134,843
⇨ **VRS Retirement** *(Includes RHCC)* [13]	521,022	301,298	383,891	221,997
⇨ **Social Security**	403,000	233,048	398,109	230,220
⇨ **Group Life** [13]	17,271	9,988	9,953	5,755
⇨ English as a Second Language	6,308	3,648	1,810	1,047
Remedial Summer School [7]	*Lottery Account in FY 2009*		48,718	N/A1
Subtotal - SOQ Accounts [3]	**12,064,283**	**5,719,524**	**10,777,965**	**5,039,341**
II. School Facilities:				
School Construction Grants Program [4]	129,669	47,511	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**129,669**	**47,511**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	96,015	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	134,046	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,558	N/A1
Technology - VPSA [5]	258,000	46,400	258,000	46,400
Subtotal - Incentive Accounts [3]	**495,920**	**46,400**	**263,558**	**46,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	14,647	N/A1	14,634	N/A1
Special Education - Homebound [7]	25,430	N/A1	32,080	N/A1
Special Education - State-Operated Programs [6]	647,125	N/A1	547,265	N/A1
Special Education - Jails [7]	1,247	N/A1	1,063	N/A1
Career and Technical Education [5, 6]	28,866	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**717,315**	**0**	**595,043**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	325,797	188,403	290,964	168,259
Early Reading Intervention	23,327	13,490	33,047	19,111
Enrollment Loss	1,229	N/A1	35,858	N/A1
Foster Care [7]	55,549	N/A1	42,277	N/A1
K-3 Primary Class Size Reduction	334,203	193,264	313,797	181,463
Remedial Summer School [7]	69,382	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,753	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	31,769	18,371	29,825	17,247
Virginia Preschool Initiative	68,429	39,571	114,048	65,952
Mentor Teacher Program	4,040	N/A1	1,112	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	285,886	165,323	154,722	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		101,031	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		118,124	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		28,866	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,204,364**	**618,422**	**1,271,531**	**452,032**
Total State & Local Funds	**$14,611,551**	**$6,431,857**	**$12,908,097**	**$5,537,773**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$840,648**	**N/A**
GRAND TOTAL	**$14,611,551**	**$6,431,857**	**$13,748,745**	**$5,537,773**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
103	BUENA VISTA CITY	1,130.51	1,130.51	1,122.20	1,122.20

2008-2010 Composite Index:	FY 2009		FY 2010	
0.1924	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	4,842,096	1,153,565	4,410,372	1,050,744
Sales Tax [8]	907,241	N/A1	737,810	N/A1
⇨ **Textbooks**	108,209	25,779	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	113,212	26,971	112,380	26,773
⇨ **Gifted Education**	41,085	9,788	41,689	9,932
⇨ **Special Education**	521,324	124,198	518,399	123,502
⇨ **Prevention, Intervention & Remediation**	71,214	16,966	70,691	16,841
⇨ **VRS Retirement** *(Includes RHCC)* [13]	319,550	76,129	237,449	56,569
⇨ **Social Security**	247,423	58,945	245,605	58,512
⇨ **Group Life** [13]	10,956	2,610	6,344	1,511
⇨ English as a Second Language	946	225	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		55,322	N/A1
Subtotal - SOQ Accounts [3]	**7,183,256**	**1,495,176**	**6,436,061**	**1,344,384**
II. School Facilities:				
School Construction Grants Program [4]	119,140	22,923	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**119,140**	**22,923**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	33,321	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	54,866	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,349	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**242,187**	**30,800**	**155,349**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	5,791	N/A1	5,602	N/A1
Special Education - Homebound [7]	1,656	N/A1	622	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	20,414	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**27,861**	**0**	**6,224**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	47,124	11,227	42,289	10,075
Early Reading Intervention	14,867	3,542	19,822	4,722
Enrollment Loss	72,879	N/A1	27,749	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	135,400	32,257	127,408	30,353
Remedial Summer School [7]	62,205	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	1,075	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	10,123	2,412	10,123	2,412
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	808	N/A1	371	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	181,349	43,204	98,623	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		35,607	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		98,507	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		20,414	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**525,830**	**92,642**	**488,772**	**47,562**
Total State & Local Funds	**$8,098,274**	**$1,641,541**	**$7,086,406**	**$1,422,746**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$552,689**	**N/A**
GRAND TOTAL	**$8,098,274**	**$1,641,541**	**$7,639,095**	**$1,422,746**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
104	CHARLOTTESVILLE CITY	3,843.61	3,843.61	3,755.94	3,755.94

2008-2010 Composite Index:	FY 2009		FY 2010	
0.6091	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	7,158,578	11,186,650	6,474,410	10,127,367
Sales Tax [8]	4,749,588	N/A1	3,764,225	N/A1
⇨ **Textbooks**	178,072	277,472	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	117,192	182,609	114,519	178,444
⇨ **Gifted Education**	67,611	105,351	66,069	102,948
⇨ **Special Education**	1,086,283	1,692,645	1,061,506	1,654,038
⇨ **Prevention, Intervention & Remediation**	271,946	423,747	265,744	414,081
⇨ **VRS Retirement** *(Includes RHCC)* [13]	534,878	833,446	390,540	608,540
⇨ **Social Security**	414,681	646,155	403,754	629,129
⇨ **Group Life** [13]	18,030	28,094	10,277	16,014
⇨ English as a Second Language	145,597	226,869	135,121	210,545
Remedial Summer School [7]	*Lottery Account in FY 2009*		82,336	N/A1
Subtotal - SOQ Accounts [3]	**14,742,456**	**15,603,038**	**12,768,501**	**13,941,106**
II. School Facilities:				
School Construction Grants Program [4]	131,255	79,947	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**131,255**	**79,947**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	489,869	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,087	N/A1
Technology - VPSA [5]	336,000	62,000	336,000	62,000
Subtotal - Incentive Accounts [3]	**841,586**	**62,000**	**340,087**	**62,000**
IV. Categorical Programs:				
Adult Education [6]	9,595	N/A1	9,595	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	18,870	N/A1	18,986	N/A1
Special Education - Homebound [7]	27,611	N/A1	33,901	N/A1
Special Education - State-Operated Programs [6]	2,686,025	N/A1	2,242,632	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	123,426	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**2,865,527**	**0**	**2,305,114**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	296,162	461,479	261,347	407,231
Early Reading Intervention	32,382	50,458	29,983	46,719
Enrollment Loss	20,243	N/A1	45,500	N/A1
Foster Care [7]	256,113	N/A1	133,104	N/A1
K-3 Primary Class Size Reduction	364,511	567,981	356,498	555,495
Remedial Summer School [7]	90,507	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	3,269	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	28,149	43,862	25,751	40,125
Virginia Preschool Initiative	187,632	292,368	240,000	240,000
Mentor Teacher Program	4,040	N/A1	7,045	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	298,435	465,021	159,769	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		545,887	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		123,426	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,581,443**	**1,881,169**	**1,944,027**	**1,289,570**
Total State & Local Funds	**$20,162,267**	**$17,626,154**	**$17,357,729**	**$15,292,676**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$852,180**	**N/A**
GRAND TOTAL	**$20,162,267**	**$17,626,154**	**$18,209,909**	**$15,292,676**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

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[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
106	COLONIAL HEIGHTS CITY	2,864.89	2,864.89	2,826.04	2,826.04

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4289	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	8,209,644	6,168,065	7,240,324	5,437,615
Sales Tax [8]	2,538,933	N/A1	2,379,090	N/A1
⇨ **Textbooks**	193,915	145,632	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	197,973	148,679	195,288	146,663
⇨ **Gifted Education**	73,626	55,294	72,628	54,544
⇨ **Special Education**	944,053	708,990	931,250	699,375
⇨ **Prevention, Intervention & Remediation**	101,441	76,183	100,065	75,149
⇨ **VRS Retirement** *(Includes RHCC)* [13]	549,743	412,861	405,102	304,234
⇨ **Social Security**	425,397	319,476	419,627	315,143
⇨ **Group Life** [13]	17,998	13,516	11,298	8,485
⇨ English as a Second Language	59,199	44,459	38,177	28,671
Remedial Summer School [7]	*Lottery Account in FY 2009*		52,428	N/A1
Subtotal - SOQ Accounts [3]	**13,311,922**	**8,093,155**	**11,845,277**	**7,069,879**
II. School Facilities:				
School Construction Grants Program [4]	133,975	57,462	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**133,975**	**57,462**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,790	N/A1
Technology - VPSA [5]	180,000	36,000	180,000	36,000
Subtotal - Incentive Accounts [3]	**187,859**	**36,000**	**186,790**	**36,000**
IV. Categorical Programs:				
Adult Education [6]	3,075	N/A1	3,075	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	9,561	N/A1	9,630	N/A1
Special Education - Homebound [7]	19,389	N/A1	22,273	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	37,484	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**69,509**	**0**	**34,978**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	57,731	43,356	51,393	38,596
Early Reading Intervention	17,522	13,159	22,778	17,106
Enrollment Loss	28,689	N/A1	44,794	N/A1
Foster Care [7]	132,360	N/A1	100,892	N/A1
K-3 Primary Class Size Reduction	89,411	67,148	85,811	64,445
Remedial Summer School [7]	43,193	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,606	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	16,145	12,125	14,317	10,752
Virginia Preschool Initiative	61,679	46,321	61,679	46,321
Mentor Teacher Program	2,155	N/A1	2,595	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	324,987	244,067	175,630	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		37,484	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**778,477**	**426,176**	**605,233**	**177,220**
Total State & Local Funds	**$14,481,742**	**$8,612,793**	**$12,672,278**	**$7,283,099**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$907,345**	**N/A**
GRAND TOTAL	**$14,481,742**	**$8,612,793**	**$13,579,623**	**$7,283,099**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
107	COVINGTON CITY	831.46	831.46	838.85	838.85

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3051	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	3,098,786	1,360,667	2,782,022	1,221,677
Sales Tax [8]	564,788	N/A1	570,063	N/A1
⇨ **Textbooks**	68,479	30,066	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	84,356	37,037	85,106	37,366
⇨ **Gifted Education**	26,578	11,669	26,231	11,517
⇨ **Special Education**	476,671	209,285	480,906	211,145
⇨ **Prevention, Intervention & Remediation**	85,512	37,545	86,272	37,878
⇨ **VRS Retirement** *(Includes RHCC)* [13]	219,558	96,398	164,965	72,429
⇨ **Social Security**	169,868	74,582	170,795	74,988
⇨ **Group Life** [13]	7,511	3,298	4,663	2,047
⇨ English as a Second Language	2,035	893	1,191	523
Remedial Summer School [7]	*Lottery Account in FY 2009*		21,696	N/A1
Subtotal - SOQ Accounts [3]	**4,804,142**	**1,861,440**	**4,393,910**	**1,669,570**
II. School Facilities:				
School Construction Grants Program [4]	112,238	34,244	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**112,238**	**34,244**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		2,868	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**135,859**	**25,600**	**130,868**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	4,423	N/A1	4,541	N/A1
Special Education - Homebound [7]	4,211	N/A1	1,949	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	4,887	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**13,522**	**0**	**6,490**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	85,905	37,717	78,271	34,365
Early Reading Intervention	21,320	9,361	14,924	6,552
Enrollment Loss	60,937	N/A1	0	N/A1
Foster Care [7]	36,200	N/A1	35,877	N/A1
K-3 Primary Class Size Reduction	117,059	51,395	113,879	49,999
Remedial Summer School [7]	29,341	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	2,165	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	13,066	5,737	10,934	4,801
Virginia Preschool Initiative	85,473	37,527	100,066	43,935
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	114,765	50,388	63,433	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		4,887	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**566,231**	**192,125**	**430,130**	**139,652**
Total State & Local Funds	**$5,631,992**	**$2,113,409**	**$4,961,398**	**$1,834,822**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$381,925**	**N/A**
GRAND TOTAL	**$5,631,992**	**$2,113,409**	**$5,343,323**	**$1,834,822**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
108	DANVILLE CITY	6,203.37	6,203.37	6,144.96	6,144.96

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2394	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	23,739,046	7,475,551	21,205,139	6,678,117
Sales Tax [8]	6,527,513	N/A1	5,914,316	N/A1
⇨ **Textbooks**	559,211	176,012	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	448,237	141,083	444,016	139,755
⇨ **Gifted Education**	217,041	68,314	214,997	67,671
⇨ **Special Education**	2,830,970	891,052	2,799,638	881,190
⇨ **Prevention, Intervention & Remediation**	1,118,233	351,966	1,103,029	347,180
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,708,018	537,601	1,261,940	397,198
⇨ **Social Security**	1,321,119	415,824	1,308,679	411,909
⇨ **Group Life** [13]	56,619	17,821	32,717	10,298
⇨ English as a Second Language	138,531	43,603	116,899	36,794
Remedial Summer School [7]	*Lottery Account in FY 2009*		435,252	N/A1
Subtotal - SOQ Accounts [3]	**38,664,538**	**10,118,827**	**34,836,622**	**8,970,112**
II. School Facilities:				
School Construction Grants Program [4]	201,409	48,217	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**201,409**	**48,217**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		23,412	N/A1
Technology - VPSA [5]	466,000	93,200	466,000	93,200
Subtotal - Incentive Accounts [3]	**489,576**	**93,200**	**489,412**	**93,200**
IV. Categorical Programs:				
Adult Education [6]	20,442	N/A1	20,442	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	41,999	N/A1	41,421	N/A1
Special Education - Homebound [7]	76,996	N/A1	73,372	N/A1
Special Education - State-Operated Programs [6]	807,383	N/A1	684,982	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	36,135	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**982,954**	**0**	**820,217**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,825,359	574,535	1,635,009	514,622
Early Reading Intervention	179,687	56,557	179,687	56,557
Enrollment Loss	716,955	N/A1	141,193	N/A1
Foster Care [7]	28,530	N/A1	11,050	N/A1
K-3 Primary Class Size Reduction	1,756,235	552,778	1,709,412	538,040
Remedial Summer School [7]	362,800	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	18,245	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	126,479	39,809	116,646	36,715
Virginia Preschool Initiative	903,593	284,407	903,593	284,407
Mentor Teacher Program	8,618	N/A1	4,079	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	937,192	294,983	508,609	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		36,135	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**6,863,694**	**1,803,069**	**5,268,988**	**1,430,341**
Total State & Local Funds	**$47,202,171**	**$12,063,313**	**$41,415,239**	**$10,493,653**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,535,614**	**N/A**
GRAND TOTAL	**$47,202,171**	**$12,063,313**	**$43,950,853**	**$10,493,653**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
109	FALLS CHURCH CITY	1,955.46	1,955.46	2,005.93	2,005.93

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	2,234,881	8,953,745	1,989,406	7,972,106
Sales Tax [8]	1,719,730	N/A1	1,893,945	N/A1
⇨ **Textbooks**	46,352	185,409	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	15,644	62,575	16,047	64,190
⇨ **Gifted Education**	19,555	78,218	20,059	80,237
⇨ **Special Education**	281,586	1,126,346	288,854	1,155,418
⇨ **Prevention, Intervention & Remediation**	7,822	31,287	8,425	33,700
⇨ **VRS Retirement** *(Includes RHCC)* [13]	143,922	575,688	110,326	441,305
⇨ **Social Security**	111,461	445,845	114,338	457,353
⇨ **Group Life** [13]	4,693	18,772	2,808	11,233
⇨ English as a Second Language	39,052	156,208	29,389	117,556
Remedial Summer School [7]	*Lottery Account in FY 2009*		17,056	N/A1
Subtotal - SOQ Accounts [3]	**4,624,698**	**11,634,093**	**4,490,653**	**10,333,098**
II. School Facilities:				
School Construction Grants Program [4]	107,870	86,296	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**107,870**	**86,296**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		427	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**161,859**	**30,800**	**154,427**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	1,637	N/A1	1,637	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	7,058	N/A1	7,375	N/A1
Special Education - Homebound [7]	1,399	N/A1	367	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	7,318	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**17,412**	**0**	**9,379**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,704	6,816	1,575	6,300
Early Reading Intervention	3,370	13,480	4,044	16,176
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	45,653	N/A1	0	N/A1
K-3 Primary Class Size Reduction	0	0	0	0
Remedial Summer School [7]	17,910	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	267	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	0	0	0	0
Virginia Preschool Initiative	6,000	24,000	15,000	15,000
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	77,683	310,731	43,657	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		7,318	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**152,587**	**355,027**	**79,453**	**37,476**
Total State & Local Funds	**$5,064,426**	**$12,106,216**	**$4,733,912**	**$10,401,374**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$323,020**	**N/A**
GRAND TOTAL	**$5,064,426**	**$12,106,216**	**$5,056,932**	**$10,401,374**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
110	FREDERICKSBURG CITY	2,654.98	2,654.98	2,792.56	2,792.56

2008-2010 Composite Index:	FY 2009		FY 2010	
0.7943	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	2,797,214	10,803,395	2,606,411	10,064,886
Sales Tax [8]	2,318,091	N/A1	2,374,914	N/A1
⇨ **Textbooks**	64,727	249,941	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	55,159	212,994	58,017	224,031
⇨ **Gifted Education**	25,122	97,007	26,424	102,034
⇨ **Special Education**	416,150	1,606,942	437,715	1,690,214
⇨ **Prevention, Intervention & Remediation**	95,573	369,048	100,525	388,173
⇨ **VRS Retirement** *(Includes RHCC)* [13]	200,429	773,947	157,394	607,767
⇨ **Social Security**	155,101	598,913	163,138	629,949
⇨ **Group Life** [13]	6,554	25,306	4,021	15,527
⇨ English as a Second Language	55,790	215,430	50,335	194,366
Remedial Summer School [7]	*Lottery Account in FY 2009*		30,003	N/A1
Subtotal - SOQ Accounts [3]	**6,189,910**	**14,952,923**	**6,008,897**	**13,916,947**
II. School Facilities:				
School Construction Grants Program [4]	110,920	88,104	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**110,920**	**88,104**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	3,140	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,710	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**172,857**	**30,800**	**158,710**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	14,331	N/A1	15,019	N/A1
Special Education - Homebound [7]	2,177	N/A1	2,076	N/A1
Special Education - State-Operated Programs [6]	37,808	N/A1	102,535	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	10,771	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**65,088**	**0**	**119,631**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	91,953	355,072	86,862	335,413
Early Reading Intervention	14,873	57,431	16,166	62,424
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	18,557	N/A1	37,339	N/A1
K-3 Primary Class Size Reduction	130,304	503,162	131,920	509,402
Remedial Summer School [7]	36,746	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	3,319	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	9,246	35,703	9,246	35,703
Virginia Preschool Initiative	44,431	171,568	108,000	108,000
Mentor Teacher Program	808	N/A1	2,966	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	108,478	418,881	62,509	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		10,771	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**458,715**	**1,541,817**	**481,497**	**1,050,942**
Total State & Local Funds	**$6,997,490**	**$16,613,644**	**$6,768,735**	**$14,998,689**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$390,465**	**N/A**
GRAND TOTAL	**$6,997,490**	**$16,613,644**	**$7,159,200**	**$14,998,689**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
111	GALAX CITY	1,299.77	1,299.77	1,303.90	1,303.90

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2618	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	4,836,971	1,715,415	4,349,288	1,542,513
Sales Tax [8]	970,659	N/A1	911,822	N/A1
⇨ **Textbooks**	113,718	40,330	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	125,693	44,577	126,093	44,718
⇨ **Gifted Education**	43,177	15,313	43,314	15,361
⇨ **Special Education**	266,737	94,597	268,549	95,240
⇨ **Prevention, Intervention & Remediation**	166,951	59,208	166,520	59,056
⇨ **VRS Retirement** *(Includes RHCC)* [13]	311,833	110,591	233,898	82,951
⇨ **Social Security**	240,831	85,410	241,598	85,682
⇨ **Group Life** [13]	10,554	3,743	6,738	2,390
⇨ English as a Second Language	159,526	56,575	137,075	48,613
Remedial Summer School [7]	*Lottery Account in FY 2009*		57,104	N/A1
Subtotal - SOQ Accounts [3]	**7,246,650**	**2,225,759**	**6,541,999**	**1,976,524**
II. School Facilities:				
School Construction Grants Program [4]	120,006	31,418	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**120,006**	**31,418**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	44,868	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		1,735	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**180,727**	**25,600**	**129,735**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	3,768	N/A1	3,768	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	9,276	N/A1	9,350	N/A1
Special Education - Homebound [7]	7,014	N/A1	13,791	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	6,743	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**26,800**	**0**	**26,909**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	215,893	76,566	195,274	69,253
Early Reading Intervention	29,443	10,442	20,384	7,229
Enrollment Loss	40,696	N/A1	0	N/A1
Foster Care [7]	5,652	N/A1	4,709	N/A1
K-3 Primary Class Size Reduction	266,784	94,614	246,484	87,415
Remedial Summer School [7]	47,611	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	1,192	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	23,134	8,204	25,496	9,042
Virginia Preschool Initiative	79,726	28,275	84,155	29,845
Mentor Teacher Program	1,885	N/A1	2,966	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	190,583	67,590	104,744	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		52,206	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		6,743	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**902,599**	**285,691**	**751,020**	**202,784**
Total State & Local Funds	**$8,476,782**	**$2,568,468**	**$7,449,663**	**$2,204,908**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$581,060**	**N/A**
GRAND TOTAL	**$8,476,782**	**$2,568,468**	**$8,030,723**	**$2,204,908**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
112	HAMPTON CITY	20,856.60	20,856.60	20,744.30	20,744.30

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2358	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	77,424,729	23,896,515	70,502,494	21,757,136
Sales Tax [8]	22,045,371	N/A1	18,401,409	N/A1
⇨ **Textbooks**	1,889,045	582,880	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,609,800	496,717	1,601,132	494,042
⇨ **Gifted Education**	717,238	221,309	713,376	220,118
⇨ **Special Education**	10,631,058	3,280,298	10,573,815	3,262,635
⇨ **Prevention, Intervention & Remediation**	2,119,836	654,092	2,108,422	650,570
⇨ **VRS Retirement** *(Includes RHCC)* [13]	5,594,455	1,726,214	4,153,433	1,281,575
⇨ **Social Security**	4,319,365	1,332,775	4,296,108	1,325,598
⇨ **Group Life** [13]	191,263	59,016	110,970	34,241
⇨ English as a Second Language	284,639	87,828	214,383	66,150
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,259,943	N/A1
Subtotal - SOQ Accounts [3]	**126,826,799**	**32,337,644**	**113,935,485**	**29,092,065**
II. School Facilities:				
School Construction Grants Program [4]	435,648	102,726	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**435,648**	**102,726**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	331,612	N/A1	*Lottery Account in FY 2010*	
ISAEP	31,434	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	1,752,093	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		128,216	N/A1
Technology - VPSA [5]	1,012,000	192,000	986,000	186,800
Subtotal - Incentive Accounts [3]	**3,127,139**	**192,000**	**1,114,216**	**186,800**
IV. Categorical Programs:				
Adult Education [6]	21,194	N/A1	21,194	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	123,423	N/A1	120,750	N/A1
Special Education - Homebound [7]	124,399	N/A1	144,040	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	303,726	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**572,741**	**0**	**285,984**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,859,519	573,769	1,667,971	514,666
Early Reading Intervention	358,730	110,689	288,391	88,985
Enrollment Loss	1,197,913	N/A1	267,198	N/A1
Foster Care [7]	205,095	N/A1	102,662	N/A1
K-3 Primary Class Size Reduction	2,795,957	862,715	2,706,170	835,010
Remedial Summer School [7]	1,263,400	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	150,726	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	268,525	82,856	246,620	76,097
Virginia Preschool Initiative	3,022,882	932,734	2,673,172	824,829
Mentor Teacher Program	15,351	N/A1	12,977	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	3,165,888	976,860	1,725,101	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		31,434	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		1,702,535	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		303,726	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		338,656	N/A1
Subtotal - Lottery Funded Programs [3]	**14,303,986**	**3,539,623**	**12,066,613**	**2,339,587**
Total State & Local Funds	**$145,266,313**	**$36,171,993**	**$127,402,298**	**$31,618,452**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$8,136,617**	**N/A**
GRAND TOTAL	**$145,266,313**	**$36,171,993**	**$135,538,915**	**$31,618,452**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
113	HARRISONBURG CITY	4,245.70	4,245.70	4,351.42	4,351.42

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4099	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	12,536,035	8,712,548	11,158,979	7,762,353
Sales Tax [8]	3,501,385	N/A1	3,903,435	N/A1
⇨ **Textbooks**	296,939	206,262	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	207,947	144,446	213,125	148,043
⇨ **Gifted Education**	112,742	78,314	115,550	80,264
⇨ **Special Education**	1,004,661	697,866	1,029,678	715,243
⇨ **Prevention, Intervention & Remediation**	420,905	292,373	431,386	299,653
⇨ **VRS Retirement** *(Includes RHCC)* [13]	806,735	560,381	616,266	428,076
⇨ **Social Security**	623,842	433,338	639,376	444,128
⇨ **Group Life** [13]	27,559	19,143	17,974	12,486
⇨ English as a Second Language	1,015,332	705,278	984,826	684,088
Remedial Summer School [7]	*Lottery Account in FY 2009*		248,038	N/A1
Subtotal - SOQ Accounts [3]	**20,554,082**	**11,849,949**	**19,358,633**	**10,574,334**
II. School Facilities:				
School Construction Grants Program [4]	152,518	62,517	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**152,518**	**62,517**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	539,785	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		24,657	N/A1
Technology - VPSA [5]	258,000	51,600	258,000	51,600
Subtotal - Incentive Accounts [3]	**805,644**	**51,600**	**282,657**	**51,600**
IV. Categorical Programs:				
Adult Education [6]	4,205	N/A1	4,205	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	26,957	N/A1	27,956	N/A1
Special Education - Homebound [7]	10,304	N/A1	11,164	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	17,682	N/A1	18,444	N/A1
Career and Technical Education [5, 6]	13,745	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**72,893**	**0**	**61,769**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	528,100	366,833	487,336	338,517
Early Reading Intervention	117,682	81,745	101,387	70,426
Enrollment Loss	98,938	N/A1	0	N/A1
Foster Care [7]	0	N/A1	20,856	N/A1
K-3 Primary Class Size Reduction	613,529	426,174	701,081	486,991
Remedial Summer School [7]	188,105	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	14,166	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	53,590	37,225	51,779	35,967
Virginia Preschool Initiative	339,898	236,103	339,898	236,103
Mentor Teacher Program	7,272	N/A1	4,079	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	497,645	345,678	279,425	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		855,660	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		13,745	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**2,458,925**	**1,493,758**	**2,863,105**	**1,168,004**
Total State & Local Funds	**$24,044,062**	**$13,457,824**	**$22,566,164**	**$11,793,938**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,384,142**	**N/A**
GRAND TOTAL	**$24,044,062**	**$13,457,824**	**$23,950,306**	**$11,793,938**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
114	HOPEWELL CITY	3,820.97	3,820.97	3,918.78	3,918.78

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2236	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	15,084,976	4,344,581	14,187,212	4,085,970
Sales Tax [8]	3,201,458	N/A1	2,770,269	N/A1
⇨ **Textbooks**	351,602	101,260	***Funding Eliminated in FY 2010***	
⇨ **Vocational Education**	269,961	77,748	279,914	80,614
⇨ **Gifted Education**	133,497	38,447	139,957	40,307
⇨ **Special Education**	1,637,564	471,612	1,697,737	488,941
⇨ **Prevention, Intervention & Remediation**	602,220	173,437	623,720	179,629
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,014,578	292,194	784,975	226,070
⇨ **Social Security**	783,183	225,553	812,358	233,956
⇨ **Group Life** [13]	32,633	9,398	21,298	6,134
⇨ English as a Second Language	78,662	22,654	51,457	14,819
Remedial Summer School [7]	***Lottery Account in FY 2009***		106,008	N/A1
Subtotal - SOQ Accounts [3]	**23,190,334**	**5,756,884**	**21,474,905**	**5,356,440**
II. School Facilities:				
School Construction Grants Program [4]	161,645	36,144	***Funding Eliminated in Chapter 781***	
Subtotal - School Facilities [3]	**161,645**	**36,144**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	***Lottery Account in FY 2010***	
Academic Year Governor's School [5]	0	N/A1	***Lottery Account in FY 2010***	
ISAEP	15,717	N/A1	***Lottery Account in FY 2010***	
Special Education-Regional Tuition [5, 7]	0	N/A1	***Lottery Account in FY 2010***	
Supplemental Basic Aid	0	N/A1	***Lottery Account in FY 2010***	
School Breakfast [7]	***Lottery Account in FY 2009***		12,188	N/A1
Technology - VPSA [5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts [3]	**221,717**	**41,200**	**218,188**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	6,684	N/A1	6,684	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	23,645	N/A1	23,509	N/A1
Special Education - Homebound [7]	56,425	N/A1	27,984	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	13,312	N/A1	***Lottery Account in FY 2010***	
Subtotal - Categorical Accounts [3]	**100,066**	**0**	**58,177**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	865,274	249,195	804,452	231,679
Early Reading Intervention	104,811	30,185	104,811	30,185
Enrollment Loss	90,619	N/A1	0	N/A1
Foster Care [7]	24,444	N/A1	24,187	N/A1
K-3 Primary Class Size Reduction	773,879	222,874	781,105	224,955
Remedial Summer School [7]	126,808	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	10,654	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	72,993	21,022	72,891	20,992
Virginia Preschool Initiative	487,528	140,406	503,107	144,893
Mentor Teacher Program	4,309	N/A1	1,112	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	589,256	169,703	331,089	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		13,312	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**3,150,575**	**833,385**	**2,651,783**	**652,704**
Total State & Local Funds	**$26,824,337**	**$6,667,613**	**$24,403,053**	**$6,050,344**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,643,174**	**N/A**
GRAND TOTAL	**$26,824,337**	**$6,667,613**	**$26,046,227**	**$6,050,344**

[1] "N/A" = no local match required for this program.

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[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
115	LYNCHBURG CITY	8,230.23	8,230.23	8,195.77	8,195.77

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3327	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	26,241,523	13,086,982	23,270,920	11,607,339
Sales Tax [8]	8,580,744	N/A1	8,098,513	N/A1
⇨ **Textbooks**	650,916	324,531	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	313,046	156,077	317,204	158,151
⇨ **Gifted Education**	252,634	125,957	251,576	125,430
⇨ **Special Education**	3,630,236	1,809,950	3,615,034	1,802,370
⇨ **Prevention, Intervention & Remediation**	994,058	495,614	989,896	493,539
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,938,689	966,584	1,443,826	719,857
⇨ **Social Security**	1,499,326	747,528	1,493,047	744,398
⇨ **Group Life** [13]	65,904	32,858	38,283	19,087
⇨ English as a Second Language	110,205	54,946	120,097	59,878
Remedial Summer School [7]	*Lottery Account in FY 2009*		211,765	N/A1
Subtotal - SOQ Accounts [3]	**44,277,281**	**17,801,027**	**39,850,161**	**15,730,049**
II. School Facilities:				
School Construction Grants Program [4]	214,122	71,238	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**214,122**	**71,238**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	247,866	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	277,158	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	1,000,950	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		16,462	N/A1
Technology - VPSA [5]	544,000	93,200	544,000	93,200
Subtotal - Incentive Accounts [3]	**2,093,550**	**93,200**	**560,462**	**93,200**
IV. Categorical Programs:				
Adult Education [6]	19,175	N/A1	19,175	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	44,691	N/A1	45,310	N/A1
Special Education - Homebound [7]	64,854	N/A1	159,994	N/A1
Special Education - State-Operated Programs [6]	588,902	N/A1	571,106	N/A1
Special Education - Jails [7]	178,651	N/A1	195,719	N/A1
Career and Technical Education [5, 6]	29,073	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**925,348**	**0**	**991,305**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,135,564	566,165	1,018,840	507,970
Early Reading Intervention	120,793	60,225	126,935	63,287
Enrollment Loss	157,991	N/A1	68,539	N/A1
Foster Care [7]	199,066	N/A1	126,535	N/A1
K-3 Primary Class Size Reduction	1,401,749	698,879	1,377,979	687,028
Remedial Summer School [7]	203,425	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	15,937	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	113,012	56,345	108,654	54,172
Virginia Preschool Initiative	1,089,034	542,966	1,089,034	542,967
Mentor Teacher Program	8,618	N/A1	9,640	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,090,883	543,889	595,141	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		260,846	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		772,217	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		29,073	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		305,030	N/A1
Subtotal - Lottery Funded Programs [3]	**5,536,072**	**2,468,469**	**5,912,040**	**1,855,424**
Total State & Local Funds	**$53,046,373**	**$20,433,934**	**$47,313,968**	**$17,678,673**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,892,748**	**N/A**
GRAND TOTAL	**$53,046,373**	**$20,433,934**	**$50,206,716**	**$17,678,673**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
116	MARTINSVILLE CITY	2,442.66	2,442.66	2,325.26	2,325.26

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2249	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	8,966,076	2,601,594	7,463,305	2,165,542
Sales Tax [8]	2,506,851	N/A1	2,429,902	N/A1
⇨ **Textbooks**	224,395	65,110	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	270,743	78,558	257,731	74,782
⇨ **Gifted Education**	85,199	24,721	81,104	23,533
⇨ **Special Education**	929,615	269,733	883,132	256,246
⇨ **Prevention, Intervention & Remediation**	384,342	111,519	365,869	106,159
⇨ **VRS Retirement** *(Includes RHCC)* [13]	647,512	187,879	459,589	133,353
⇨ **Social Security**	499,834	145,030	475,810	138,059
⇨ **Group Life** [13]	20,826	6,043	12,616	3,661
⇨ English as a Second Language	109,397	31,742	76,171	22,101
Remedial Summer School [7]	*Lottery Account in FY 2009*		122,446	N/A1
Subtotal - SOQ Accounts [3]	**14,644,790**	**3,521,929**	**12,627,675**	**2,923,436**
II. School Facilities:				
School Construction Grants Program [4]	138,693	31,192	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**138,693**	**31,192**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	118,175	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		13,041	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**287,892**	**30,800**	**167,041**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	15,217	N/A1	15,617	N/A1
Special Education - Homebound [7]	41,655	N/A1	44,646	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	223	N/A1	223	N/A1
Career and Technical Education [5, 6]	10,396	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**67,491**	**0**	**60,486**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	488,626	141,778	418,907	121,548
Early Reading Intervention	42,806	12,420	64,208	18,630
Enrollment Loss	0	N/A1	263,801	N/A1
Foster Care [7]	29,324	N/A1	32,414	N/A1
K-3 Primary Class Size Reduction	573,522	166,411	521,116	151,205
Remedial Summer School [7]	147,815	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	7,715	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	43,824	12,716	38,864	11,277
Virginia Preschool Initiative	283,583	82,283	223,229	64,771
Mentor Teacher Program	4,848	N/A1	8,528	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	376,068	109,118	196,128	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		112,235	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		10,396	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,998,130**	**524,726**	**1,905,542**	**367,431**
Total State & Local Funds	**$17,136,996**	**$4,108,647**	**$14,760,744**	**$3,321,667**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,074,488**	**N/A**
GRAND TOTAL	**$17,136,996**	**$4,108,647**	**$15,835,232**	**$3,321,667**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
117	NEWPORT NEWS CITY	29,022.99	29,022.99	28,612.79	28,612.79

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2531	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	104,833,355	35,531,144	93,105,510	31,557,442
Sales Tax [8]	31,287,147	N/A1	27,793,874	N/A1
⇨ **Textbooks**	2,569,190	870,614	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,409,022	477,472	1,389,108	470,723
⇨ **Gifted Education**	997,154	337,903	983,061	333,127
⇨ **Special Education**	11,900,820	4,032,799	11,711,250	3,968,560
⇨ **Prevention, Intervention & Remediation**	3,381,654	1,145,932	3,333,859	1,129,736
⇨ **VRS Retirement** *(Includes RHCC)* [13]	7,261,885	2,460,815	5,342,723	1,810,474
⇨ **Social Security**	5,614,413	1,902,541	5,535,061	1,875,651
⇨ **Group Life** [13]	238,450	80,803	149,596	50,693
⇨ English as a Second Language	454,911	154,154	490,326	166,155
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,316,694	N/A1
Subtotal - SOQ Accounts [3]	**169,948,001**	**46,994,177**	**151,151,062**	**41,362,561**
II. School Facilities:				
School Construction Grants Program [4]	553,046	139,976	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**553,046**	**139,976**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	713,702	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	47,152	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	3,268,157	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		74,138	N/A1
Technology - VPSA [5]	1,194,000	228,400	1,168,000	223,200
Subtotal - Incentive Accounts [3]	**5,223,011**	**228,400**	**1,242,138**	**223,200**
IV. Categorical Programs:				
Adult Education [6]	28,077	N/A1	28,077	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	178,812	N/A1	173,629	N/A1
Special Education - Homebound [7]	99,928	N/A1	129,065	N/A1
Special Education - State-Operated Programs [6]	1,103,459	N/A1	883,180	N/A1
Special Education - Jails [7]	5,285	N/A1	5,285	N/A1
Career and Technical Education [5, 6]	250,023	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**1,665,583**	**0**	**1,219,235**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	3,587,755	1,215,773	3,186,501	1,079,801
Early Reading Intervention	458,313	155,307	419,356	142,106
Enrollment Loss	1,056,794	N/A1	934,629	N/A1
Foster Care [7]	128,021	N/A1	175,047	N/A1
K-3 Primary Class Size Reduction	5,010,778	1,697,989	4,757,782	1,612,257
Remedial Summer School [7]	1,879,057	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	74,416	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	400,004	135,548	381,573	129,303
Virginia Preschool Initiative	4,696,507	1,591,493	6,829,654	2,314,346
Mentor Teacher Program	26,124	N/A1	41,898	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	4,305,756	1,459,080	2,325,581	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		751,040	N/A1
ISAEP	***Incentive Account in FY 2009***		47,152	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		3,796,476	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		250,023	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**21,623,525**	**6,255,190**	**23,896,712**	**5,277,813**
Total State & Local Funds	**$199,013,166**	**$53,617,743**	**$177,509,147**	**$46,863,574**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$11,138,100**	**N/A**
GRAND TOTAL	**$199,013,166**	**$53,617,743**	**$188,647,247**	**$46,863,574**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
118	NORFOLK CITY	31,638.58	31,638.58	31,175.56	31,175.56

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2588	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	112,913,702	39,430,659	100,545,674	35,112,134
Sales Tax [8]	31,112,563	N/A1	27,032,398	N/A1
⇨ **Textbooks**	2,779,355	970,449	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,618,086	564,976	1,594,405	556,708
⇨ **Gifted Education**	1,078,724	376,651	1,062,937	371,139
⇨ **Special Education**	12,663,279	4,421,555	12,477,956	4,356,847
⇨ **Prevention, Intervention & Remediation**	4,361,796	1,522,980	4,297,962	1,500,692
⇨ **VRS Retirement** *(Includes RHCC)* [13]	7,949,725	2,775,754	5,846,153	2,041,263
⇨ **Social Security**	6,144,036	2,145,273	6,054,119	2,113,878
⇨ **Group Life** [13]	257,956	90,069	161,751	56,478
⇨ English as a Second Language	387,630	135,346	448,470	156,589
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,198,535	N/A1
Subtotal - SOQ Accounts [3]	**181,266,852**	**52,433,712**	**160,720,360**	**46,265,728**
II. School Facilities:				
School Construction Grants Program [4]	591,924	153,190	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**591,924**	**153,190**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	461,943	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	1,044,760	N/A1	*Lottery Account in FY 2010*	
ISAEP	62,869	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	4,424,688	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		56,181	N/A1
Technology - VPSA [5]	1,506,000	285,600	1,480,000	280,400
Subtotal - Incentive Accounts [3]	**7,500,260**	**285,600**	**1,536,181**	**280,400**
IV. Categorical Programs:				
Adult Education [6]	49,557	N/A1	49,557	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	191,513	N/A1	186,328	N/A1
Special Education - Homebound [7]	260,667	N/A1	261,770	N/A1
Special Education - State-Operated Programs [6]	3,674,525	N/A1	2,584,476	N/A1
Special Education - Jails [7]	185,384	N/A1	203,367	N/A1
Career and Technical Education [5, 6]	207,143	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**4,568,789**	**0**	**3,285,498**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	5,221,239	1,823,066	4,630,134	1,616,674
Early Reading Intervention	691,319	241,383	623,097	217,563
Enrollment Loss	1,434,518	N/A1	1,045,597	N/A1
Foster Care [7]	217,580	N/A1	185,195	N/A1
K-3 Primary Class Size Reduction	6,738,822	2,352,951	6,499,726	2,269,467
Remedial Summer School [7]	1,182,730	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	48,870	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	492,233	171,870	467,218	163,135
Virginia Preschool Initiative	7,586,923	2,649,077	7,720,339	2,695,661
Mentor Teacher Program	31,242	N/A1	47,460	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	4,657,976	1,626,395	2,514,539	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		486,090	N/A1
ISAEP	***Incentive Account in FY 2009***		62,869	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		4,603,361	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		207,143	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		1,047,203	N/A1
Subtotal - Lottery Funded Programs [3]	**28,303,452**	**8,864,742**	**30,139,971**	**6,962,500**
Total State & Local Funds	**$222,231,277**	**$61,737,244**	**$195,682,010**	**$53,508,628**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$12,125,091**	**N/A**
GRAND TOTAL	**$222,231,277**	**$61,737,244**	**$207,807,101**	**$53,508,628**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
119	NORTON CITY	784.32	784.32	823.62	823.62

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3095	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	2,722,541	1,220,313	2,527,233	1,132,820
Sales Tax [8]	628,951	N/A1	669,598	N/A1
⇨ **Textbooks**	64,187	28,770	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	56,324	25,246	58,577	26,256
⇨ **Gifted Education**	24,371	10,924	26,161	11,726
⇨ **Special Education**	181,427	81,320	189,949	85,140
⇨ **Prevention, Intervention & Remediation**	78,528	35,198	82,463	36,962
⇨ **VRS Retirement** *(Includes RHCC)* [13]	176,553	79,136	138,765	62,198
⇨ **Social Security**	136,477	61,172	143,314	64,237
⇨ **Group Life** [13]	5,957	2,670	3,981	1,784
⇨ English as a Second Language	1,213	544	0	0
Remedial Summer School [7]	*Lottery Account in FY 2009*		10,297	N/A1
Subtotal - SOQ Accounts [3]	**4,076,529**	**1,545,293**	**3,850,338**	**1,421,123**
II. School Facilities:				
School Construction Grants Program [4]	111,085	34,381	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**111,085**	**34,381**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts [3]	**109,859**	**20,400**	**102,000**	**20,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	4,294	N/A1	4,402	N/A1
Special Education - Homebound [7]	1,737	N/A1	2,444	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	40,442	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**46,472**	**0**	**6,846**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	88,585	39,706	84,002	37,652
Early Reading Intervention	12,711	5,697	19,067	8,546
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	23,767	N/A1	24,214	N/A1
K-3 Primary Class Size Reduction	91,813	41,153	101,866	45,659
Remedial Summer School [7]	9,932	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	8,655	3,879	10,865	4,870
Virginia Preschool Initiative	0	0	37,287	16,713
Mentor Teacher Program	269	N/A1	742	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	107,573	48,217	61,887	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		40,442	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**343,305**	**138,652**	**388,230**	**113,440**
Total State & Local Funds	**$4,687,250**	**$1,738,726**	**$4,347,414**	**$1,554,963**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$365,250**	**N/A**
GRAND TOTAL	**$4,687,250**	**$1,738,726**	**$4,712,664**	**$1,554,963**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
120	PETERSBURG CITY	4,375.43	4,375.43	4,248.34	4,248.34

2008-2010 Composite Index: 0.2008	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	17,655,990	4,437,206	15,402,561	3,871,117
Sales Tax [8]	3,993,056	N/A1	3,581,861	N/A1
⇨ **Textbooks**	414,446	104,130	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	479,068	120,366	465,153	116,870
⇨ **Gifted Education**	157,358	39,536	152,787	38,388
⇨ **Special Education**	2,223,993	558,781	2,159,395	542,551
⇨ **Prevention, Intervention & Remediation**	1,139,971	286,419	1,103,465	277,247
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,293,833	325,077	937,096	235,447
⇨ **Social Security**	1,000,098	251,276	971,049	243,977
⇨ **Group Life** [13]	41,962	10,543	23,767	5,971
⇨ English as a Second Language	87,524	21,991	99,544	25,011
Remedial Summer School [7]	*Lottery Account in FY 2009*		143,384	N/A1
Subtotal - SOQ Accounts [3]	**28,487,299**	**6,155,325**	**25,040,062**	**5,356,579**
II. School Facilities:				
School Construction Grants Program [4]	175,511	35,243	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**175,511**	**35,243**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	120,723	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	22,710	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		5,574	N/A1
Technology - VPSA [5]	284,000	51,600	284,000	51,600
Subtotal - Incentive Accounts [3]	**451,009**	**51,600**	**289,574**	**51,600**
IV. Categorical Programs:				
Adult Education [6]	8,748	N/A1	8,748	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	27,998	N/A1	21,848	N/A1
Special Education - Homebound [7]	35,233	N/A1	45,733	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	81,758	N/A1	82,975	N/A1
Career and Technical Education [5, 6]	95,098	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**248,834**	**0**	**159,304**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,085,686	272,780	951,480	239,061
Early Reading Intervention	132,409	33,268	132,409	33,268
Enrollment Loss	596,057	N/A1	322,664	N/A1
Foster Care [7]	19,742	N/A1	16,211	N/A1
K-3 Primary Class Size Reduction	1,013,158	254,557	1,021,941	256,764
Remedial Summer School [7]	118,294	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	8,607	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	85,155	21,395	87,607	22,011
Virginia Preschool Initiative	904,375	227,225	858,341	215,659
Mentor Teacher Program	2,693	N/A1	2,966	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	694,578	174,514	369,474	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		125,659	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		29,644	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		95,098	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**4,660,754**	**983,739**	**4,037,070**	**766,763**
Total State & Local Funds	**$34,023,407**	**$7,225,907**	**$29,526,010**	**$6,174,942**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,886,390**	**N/A**
GRAND TOTAL	**$34,023,407**	**$7,225,907**	**$31,412,400**	**$6,174,942**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
121	PORTSMOUTH CITY	14,333.18	14,333.18	14,224.81	14,224.81

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2112	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	57,593,626	15,429,077	50,122,840	13,428,665
Sales Tax [8]	11,912,767	N/A1	12,477,348	N/A1
⇨ **Textbooks**	1,339,989	358,780	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,198,438	320,880	1,189,376	318,454
⇨ **Gifted Education**	520,077	139,250	516,144	138,197
⇨ **Special Education**	7,269,768	1,946,469	7,214,799	1,931,751
⇨ **Prevention, Intervention & Remediation**	2,170,755	581,216	2,154,341	576,822
⇨ **VRS Retirement** *(Includes RHCC)* [13]	3,979,717	1,065,563	2,950,999	790,125
⇨ **Social Security**	3,075,236	823,390	3,051,983	817,164
⇨ **Group Life** [13]	135,672	36,326	78,544	21,030
⇨ English as a Second Language	36,956	9,895	24,337	6,516
Remedial Summer School [7]	*Lottery Account in FY 2009*		276,053	N/A1
Subtotal - SOQ Accounts [3]	**89,233,001**	**20,710,846**	**80,056,764**	**18,028,724**
II. School Facilities:				
School Construction Grants Program [4]	332,199	70,160	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**332,199**	**70,160**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	39,293	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	3,296,794	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		24,680	N/A1
Technology - VPSA [5]	622,000	124,400	622,000	124,400
Subtotal - Incentive Accounts [3]	**3,958,087**	**124,400**	**646,680**	**124,400**
IV. Categorical Programs:				
Adult Education [6]	46,635	N/A1	46,635	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	82,577	N/A1	80,140	N/A1
Special Education - Homebound [7]	58,191	N/A1	69,249	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	78,022	N/A1	96,893	N/A1
Career and Technical Education [5, 6]	101,339	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**366,764**	**0**	**292,917**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	2,338,873	626,230	2,093,992	560,663
Early Reading Intervention	307,355	82,294	280,734	75,166
Enrollment Loss	0	N/A1	267,495	N/A1
Foster Care [7]	110,717	N/A1	102,571	N/A1
K-3 Primary Class Size Reduction	3,139,326	840,550	3,165,665	847,602
Remedial Summer School [7]	270,110	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	19,374	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	229,943	61,567	210,063	56,244
Virginia Preschool Initiative	2,934,336	785,664	2,735,558	732,441
Mentor Teacher Program	7,002	N/A1	11,123	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	2,245,714	601,286	1,221,018	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		39,293	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		3,374,381	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		101,339	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**11,602,750**	**2,997,591**	**13,603,232**	**2,272,116**
Total State & Local Funds	**$105,492,801**	**$23,902,997**	**$94,599,593**	**$20,425,240**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$5,870,282**	**N/A**
GRAND TOTAL	**$105,492,801**	**$23,902,997**	**$100,469,875**	**$20,425,240**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
122	RADFORD CITY	1,477.72	1,477.72	1,504.90	1,504.90

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2837	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	5,360,009	2,123,182	4,910,730	1,945,013
Sales Tax [8]	1,143,005	N/A1	1,071,913	N/A1
⇨ **Textbooks**	125,452	49,687	***Funding Eliminated in FY 2010***	
⇨ **Vocational Education**	100,556	39,827	102,406	40,559
⇨ **Gifted Education**	47,632	18,865	48,508	19,212
⇨ **Special Education**	646,736	256,148	658,632	260,860
⇨ **Prevention, Intervention & Remediation**	101,615	40,246	104,562	41,413
⇨ **VRS Retirement** *(Includes RHCC)* [13]	366,237	145,053	279,191	110,577
⇨ **Social Security**	283,675	112,353	288,892	114,420
⇨ **Group Life** [13]	12,702	5,031	7,546	2,989
⇨ English as a Second Language	3,775	1,495	1,228	486
Remedial Summer School [7]	***Lottery Account in FY 2009***		35,049	N/A1
Subtotal - SOQ Accounts [3]	**8,191,394**	**2,791,887**	**7,508,657**	**2,535,529**
II. School Facilities:				
School Construction Grants Program [4]	122,561	34,771	***Funding Eliminated in Chapter 781***	
Subtotal - School Facilities [3]	**122,561**	**34,771**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	***Lottery Account in FY 2010***	
Academic Year Governor's School [5]	0	N/A1	***Lottery Account in FY 2010***	
ISAEP	7,859	N/A1	***Lottery Account in FY 2010***	
Special Education-Regional Tuition [5, 7]	0	N/A1	***Lottery Account in FY 2010***	
Supplemental Basic Aid	0	N/A1	***Lottery Account in FY 2010***	
School Breakfast [7]	***Lottery Account in FY 2009***		3,236	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**161,859**	**30,800**	**157,236**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	1,517	N/A1	1,517	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	7,833	N/A1	7,181	N/A1
Special Education - Homebound [7]	24,085	N/A1	12,453	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	38,301	N/A1	***Lottery Account in FY 2010***	
Subtotal - Categorical Accounts [3]	**71,735**	**0**	**21,151**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	88,822	35,179	81,673	32,348
Early Reading Intervention	24,174	9,574	21,977	8,704
Enrollment Loss	127,982	N/A1	0	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	159,941	63,347	163,992	64,951
Remedial Summer School [7]	28,916	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	3,696	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	13,469	5,335	15,666	6,205
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	269	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	210,247	83,271	117,303	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		38,301	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**657,517**	**196,706**	**446,771**	**112,208**
Total State & Local Funds	**$9,205,066**	**$3,054,164**	**$8,133,815**	**$2,678,537**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$614,898**	**N/A**
GRAND TOTAL	**$9,205,066**	**$3,054,164**	**$8,748,713**	**$2,678,537**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
123	RICHMOND CITY	21,559.64	21,559.64	21,217.46	21,217.46

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4272	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	60,699,869	45,295,329	53,316,506	39,782,418
Sales Tax [8]	25,851,905	N/A1	24,230,111	N/A1
⇨ **Textbooks**	1,463,646	1,091,602	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	1,148,490	856,556	1,130,262	842,961
⇨ **Gifted Education**	568,071	423,673	559,054	416,948
⇨ **Special Education**	11,312,014	8,436,614	11,144,630	8,311,777
⇨ **Prevention, Intervention & Remediation**	3,309,628	2,468,354	3,257,100	2,429,178
⇨ **VRS Retirement** *(Includes RHCC)* [13]	4,853,298	3,619,639	3,560,934	2,655,780
⇨ **Social Security**	3,754,205	2,799,924	3,694,621	2,755,486
⇨ **Group Life** [13]	160,542	119,734	97,227	72,513
⇨ English as a Second Language	412,274	307,478	488,613	364,412
Remedial Summer School [7]	*Lottery Account in FY 2009*		962,264	N/A1
Subtotal - SOQ Accounts [3]	**113,533,942**	**65,418,903**	**102,441,322**	**57,631,473**
II. School Facilities:				
School Construction Grants Program [4]	360,034	153,807	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**360,034**	**153,807**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	131,771	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	1,891,704	N/A1	*Lottery Account in FY 2010*	
ISAEP	47,152	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		121,345	N/A1
Technology - VPSA [5]	1,454,000	280,400	1,428,000	275,200
Subtotal - Incentive Accounts [3]	**3,524,627**	**280,400**	**1,549,345**	**275,200**
IV. Categorical Programs:				
Adult Education [6]	48,870	N/A1	48,870	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	123,935	N/A1	121,873	N/A1
Special Education - Homebound [7]	403,015	N/A1	344,119	N/A1
Special Education - State-Operated Programs [6]	5,382,483	N/A1	4,080,386	N/A1
Special Education - Jails [7]	187,972	N/A1	199,118	N/A1
Career and Technical Education [5, 6]	615,898	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**6,762,173**	**0**	**4,794,366**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	6,057,120	4,517,461	5,390,175	4,020,047
Early Reading Intervention	367,298	273,935	370,813	276,556
Enrollment Loss	600,579	N/A1	387,109	N/A1
Foster Care [7]	169,361	N/A1	144,313	N/A1
K-3 Primary Class Size Reduction	5,599,379	4,176,073	5,439,028	4,056,482
Remedial Summer School [7]	1,229,760	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	115,683	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	362,598	270,429	358,782	267,583
Virginia Preschool Initiative	3,027,821	2,258,179	3,027,821	2,258,179
Mentor Teacher Program	23,970	N/A1	13,348	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	2,452,953	1,829,437	1,322,528	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		138,742	N/A1
ISAEP	***Incentive Account in FY 2009***		47,152	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		615,898	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		1,906,782	N/A1
Subtotal - Lottery Funded Programs [3]	**20,006,522**	**13,325,514**	**19,162,491**	**10,878,847**
Total State & Local Funds	**$144,187,298**	**$79,178,624**	**$127,947,524**	**$68,785,520**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$6,534,329**	**N/A**
GRAND TOTAL	**$144,187,298**	**$79,178,624**	**$134,481,853**	**$68,785,520**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

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[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
124	ROANOKE CITY	12,282.03	12,282.03	12,126.02	12,126.02

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3420	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	40,503,971	21,053,318	35,805,090	18,610,651
Sales Tax [8]	11,764,296	N/A1	10,930,034	N/A1
⇨ **Textbooks**	957,828	497,838	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	557,629	289,831	550,546	286,150
⇨ **Gifted Education**	371,752	193,221	367,030	190,767
⇨ **Special Education**	4,380,213	2,276,646	4,324,577	2,247,728
⇨ **Prevention, Intervention & Remediation**	1,971,904	1,024,911	1,946,857	1,011,892
⇨ **VRS Retirement** *(Includes RHCC)* [13]	2,796,225	1,453,357	2,066,541	1,074,099
⇨ **Social Security**	2,165,862	1,125,722	2,138,352	1,111,423
⇨ **Group Life** [13]	96,979	50,405	55,852	29,030
⇨ English as a Second Language	569,164	295,827	555,276	288,608
Remedial Summer School [7]	*Lottery Account in FY 2009*		261,247	N/A1
Subtotal - SOQ Accounts [3]	**66,135,823**	**28,261,076**	**59,001,402**	**24,850,348**
II. School Facilities:				
School Construction Grants Program [4]	266,475	91,134	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**266,475**	**91,134**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	204,121	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	409,244	N/A1	*Lottery Account in FY 2010*	
ISAEP	39,293	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	1,270,581	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		32,229	N/A1
Technology - VPSA [5]	882,000	166,000	804,000	150,400
Subtotal - Incentive Accounts [3]	**2,805,239**	**166,000**	**836,229**	**150,400**
IV. Categorical Programs:				
Adult Education [6]	23,039	N/A1	23,039	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	74,437	N/A1	74,911	N/A1
Special Education - Homebound [7]	69,510	N/A1	47,290	N/A1
Special Education - State-Operated Programs [6]	712,965	N/A1	648,156	N/A1
Special Education - Jails [7]	185,766	N/A1	194,104	N/A1
Career and Technical Education [5, 6]	51,406	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**1,117,123**	**0**	**987,500**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	2,510,633	1,304,919	2,237,541	1,162,977
Early Reading Intervention	226,107	117,521	242,257	125,915
Enrollment Loss	0	N/A1	322,474	N/A1
Foster Care [7]	59,052	N/A1	133,942	N/A1
K-3 Primary Class Size Reduction	2,635,340	1,369,736	2,586,864	1,344,540
Remedial Summer School [7]	395,684	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	25,745	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	199,975	103,938	197,956	102,889
Virginia Preschool Initiative	2,062,589	1,072,045	2,025,324	1,052,676
Mentor Teacher Program	15,082	N/A1	10,382	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,605,243	834,336	868,266	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		254,287	N/A1
ISAEP	***Incentive Account in FY 2009***		0	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		1,439,778	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		51,406	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		403,036	N/A1
Subtotal - Lottery Funded Programs [3]	**9,735,450**	**4,802,495**	**10,773,513**	**3,788,997**
Total State & Local Funds	**$80,060,110**	**$33,320,705**	**$71,598,644**	**$28,789,745**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$4,378,625**	**N/A**
GRAND TOTAL	**$80,060,110**	**$33,320,705**	**$75,977,269**	**$28,789,745**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
126	STAUNTON CITY	2,577.51	2,577.51	2,575.46	2,575.46

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3849	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	7,313,906	4,603,889	7,040,999	4,431,572
Sales Tax [8]	3,462,589	N/A1	2,396,492	N/A1
⇨ **Textbooks**	187,905	117,582	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	131,591	82,343	131,486	82,277
⇨ **Gifted Education**	71,344	44,644	71,287	44,608
⇨ **Special Education**	914,793	572,433	914,063	571,977
⇨ **Prevention, Intervention & Remediation**	214,033	133,932	213,862	133,825
⇨ **VRS Retirement** *(Includes RHCC)* [13]	546,973	342,269	408,715	255,754
⇨ **Social Security**	423,310	264,887	422,972	264,676
⇨ **Group Life** [13]	19,025	11,905	11,089	6,939
⇨ English as a Second Language	19,092	11,947	15,112	9,456
Remedial Summer School [7]	*Lottery Account in FY 2009*		40,989	N/A1
Subtotal - SOQ Accounts [3]	**13,304,561**	**6,185,831**	**11,667,066**	**5,801,084**
II. School Facilities:				
School Construction Grants Program [4]	132,965	51,178	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**132,965**	**51,178**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	329,908	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	489,778	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,597	N/A1
Technology - VPSA [5]	232,000	41,200	232,000	41,200
Subtotal - Incentive Accounts [3]	**1,067,403**	**41,200**	**238,597**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	15,645	N/A1	15,426	N/A1
Special Education - Homebound [7]	18,831	N/A1	20,963	N/A1
Special Education - State-Operated Programs [6]	1,940,849	N/A1	1,566,253	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	6,217	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**1,981,542**	**0**	**1,602,642**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	207,508	129,849	187,084	117,068
Early Reading Intervention	49,067	30,704	64,164	40,151
Enrollment Loss	29,982	N/A1	2,543	N/A1
Foster Care [7]	212,877	N/A1	234,196	N/A1
K-3 Primary Class Size Reduction	356,674	223,189	344,171	215,366
Remedial Summer School [7]	68,498	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	5,946	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	23,213	14,526	25,019	15,656
Virginia Preschool Initiative	191,911	120,089	162,386	101,613
Mentor Teacher Program	3,501	N/A1	3,708	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	314,914	197,058	172,389	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		347,277	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		442,962	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		6,217	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,464,092**	**715,415**	**2,007,833**	**489,854**
Total State & Local Funds	**$17,950,563**	**$6,993,624**	**$15,516,138**	**$6,332,138**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$868,713**	**N/A**
GRAND TOTAL	**$17,950,563**	**$6,993,624**	**$16,384,851**	**$6,332,138**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
127	SUFFOLK CITY	13,567.67	13,567.67	13,800.70	13,800.70

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2983	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ ***Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)*** [12, 14]	47,750,004	20,300,474	43,552,667	18,514,768
Sales Tax [8]	13,772,761	N/A1	13,063,420	N/A1
⇨ **Textbooks**	1,128,362	479,679	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	828,278	352,110	842,504	358,157
⇨ **Gifted Education**	428,420	182,126	435,778	185,254
⇨ **Special Education**	5,512,333	2,343,350	5,607,009	2,383,598
⇨ **Prevention, Intervention & Remediation**	1,171,014	497,810	1,191,126	506,360
⇨ **VRS Retirement** *(Includes RHCC)* [13]	3,208,387	1,363,919	2,440,356	1,037,421
⇨ **Social Security**	2,484,834	1,056,329	2,527,512	1,074,472
⇨ **Group Life** [13]	104,725	44,520	67,788	28,817
⇨ English as a Second Language	23,013	9,783	30,871	13,124
Remedial Summer School [7]	*Lottery Account in FY 2009*		642,540	N/A1
Subtotal - SOQ Accounts [3]	**76,412,131**	**26,630,100**	**70,401,571**	**24,101,971**
II. School Facilities:				
School Construction Grants Program [4]	295,360	88,106	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**295,360**	**88,106**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	1,810,826	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		41,436	N/A1
Technology - VPSA [5]	648,000	124,400	648,000	124,400
Subtotal - Incentive Accounts [3]	**2,482,402**	**124,400**	**689,436**	**124,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	70,965	N/A1	74,514	N/A1
Special Education - Homebound [7]	36,927	N/A1	50,486	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	60,759	N/A1	60,759	N/A1
Career and Technical Education [5, 6]	166,032	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**334,683**	**0**	**185,759**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	949,727	403,739	871,974	370,685
Early Reading Intervention	178,690	75,963	170,078	72,302
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	159,619	N/A1	171,102	N/A1
K-3 Primary Class Size Reduction	1,490,358	633,567	1,566,665	666,006
Remedial Summer School [7]	628,386	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	24,712	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	138,582	58,913	140,643	59,789
Virginia Preschool Initiative	1,629,347	692,652	1,675,660	712,341
Mentor Teacher Program	11,312	N/A1	6,674	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	1,891,044	803,903	1,053,808	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		1,980,239	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		166,032	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**7,101,777**	**2,668,737**	**7,826,451**	**1,881,123**
Total State & Local Funds	**$86,626,353**	**$29,511,343**	**$79,103,217**	**$26,107,494**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$4,902,206**	**N/A**
GRAND TOTAL	**$86,626,353**	**$29,511,343**	**$84,005,423**	**$26,107,494**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
128	VIRGINIA BEACH CITY	69,334.85	69,334.85	69,225.34	69,225.34

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3704	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	217,568,508	128,007,254	194,774,971	114,601,121
Sales Tax [8]	70,417,158	N/A1	65,318,492	N/A1
⇨ **Textbooks**	5,173,780	3,043,787	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	3,710,524	2,182,938	3,704,663	2,179,491
⇨ **Gifted Education**	1,964,395	1,155,673	1,961,292	1,153,848
⇨ **Special Education**	21,870,264	12,866,496	21,835,721	12,846,174
⇨ **Prevention, Intervention & Remediation**	2,924,766	1,720,669	2,920,146	1,717,951
⇨ **VRS Retirement** *(Includes RHCC)* [13]	14,056,337	8,269,484	10,503,810	6,179,497
⇨ **Social Security**	10,869,652	6,394,725	10,852,484	6,384,625
⇨ **Group Life** [13]	480,185	282,498	305,090	179,487
⇨ English as a Second Language	686,555	403,907	643,183	378,391
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,287,411	N/A1
Subtotal - SOQ Accounts [3]	**349,722,124**	**164,327,431**	**314,107,263**	**145,620,585**
II. School Facilities:				
School Construction Grants Program [4]	1,014,168	375,648	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**1,014,168**	**375,648**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	62,869	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	9,045,693	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		150,606	N/A1
Technology - VPSA [5]	2,338,000	467,600	2,338,000	467,600
Subtotal - Incentive Accounts [3]	**11,446,562**	**467,600**	**2,488,606**	**467,600**
IV. Categorical Programs:				
Adult Education [6]	59,977	N/A1	59,977	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	303,341	N/A1	295,238	N/A1
Special Education - Homebound [7]	73,060	N/A1	129,850	N/A1
Special Education - State-Operated Programs [6]	832,557	N/A1	651,698	N/A1
Special Education - Jails [7]	189,023	N/A1	204,481	N/A1
Career and Technical Education [5, 6]	334,436	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**1,792,395**	**0**	**1,341,244**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,944,560	1,144,004	1,751,613	1,030,492
Early Reading Intervention	741,763	436,387	772,670	454,570
Enrollment Loss	1,607,281	N/A1	138,671	N/A1
Foster Care [7]	499,503	N/A1	480,815	N/A1
K-3 Primary Class Size Reduction	3,984,904	2,344,359	3,927,539	2,310,611
Remedial Summer School [7]	1,187,818	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	113,133	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	440,029	258,873	438,015	257,689
Virginia Preschool Initiative	2,659,430	1,564,569	2,659,430	1,564,569
Mentor Teacher Program	29,356	N/A1	29,663	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	8,670,839	5,101,142	4,742,841	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		62,869	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		8,590,106	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		334,436	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**21,878,617**	**10,849,334**	**23,928,668**	**5,617,931**
Total State & Local Funds	**$385,853,866**	**$176,020,013**	**$341,865,781**	**$151,706,116**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$22,122,238**	**N/A**
GRAND TOTAL	**$385,853,866**	**$176,020,013**	**$363,988,019**	**$151,706,116**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
130	WAYNESBORO CITY	3,002.93	3,002.93	3,007.30	3,007.30

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3330	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	9,634,466	4,817,857	8,701,200	4,351,962
Sales Tax [8]	2,997,030	N/A1	2,683,263	N/A1
⇨ **Textbooks**	237,391	118,517	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	154,228	76,998	154,452	77,110
⇨ **Gifted Education**	92,136	45,999	90,264	45,064
⇨ **Special Education**	658,973	328,993	661,936	330,472
⇨ **Prevention, Intervention & Remediation**	294,435	146,997	294,862	147,210
⇨ **VRS Retirement** *(Includes RHCC)* [13]	636,940	317,993	477,396	238,340
⇨ **Social Security**	492,728	245,994	493,443	246,352
⇨ **Group Life** [13]	22,033	11,000	12,035	6,009
⇨ English as a Second Language	80,468	40,174	87,651	43,760
Remedial Summer School [7]	*Lottery Account in FY 2009*		64,340	N/A1
Subtotal - SOQ Accounts [3]	**15,300,828**	**6,150,522**	**13,720,842**	**5,486,279**
II. School Facilities:				
School Construction Grants Program [4]	141,145	47,001	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**141,145**	**47,001**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,626	N/A1
Technology - VPSA [5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts [3]	**221,717**	**41,200**	**212,626**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	15,556	N/A1	15,170	N/A1
Special Education - Homebound [7]	12,786	N/A1	14,025	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	6,480	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**34,823**	**0**	**29,195**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	287,425	143,497	259,324	129,468
Early Reading Intervention	47,068	23,499	47,068	23,499
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	1,452	N/A1	11,111	N/A1
K-3 Primary Class Size Reduction	427,876	213,617	431,889	215,621
Remedial Summer School [7]	63,445	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	4,740	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	33,444	16,697	35,490	17,718
Virginia Preschool Initiative	288,144	143,856	360,180	179,820
Mentor Teacher Program	5,117	N/A1	2,966	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	397,847	198,625	218,278	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		6,480	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,556,558**	**739,791**	**1,388,504**	**566,126**
Total State & Local Funds	**$17,255,071**	**$6,978,514**	**$15,351,167**	**$6,093,605**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,115,597**	**N/A**
GRAND TOTAL	**$17,255,071**	**$6,978,514**	**$16,466,764**	**$6,093,605**

[1] "N/A" = no local match required for this program.

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
131	WILLIAMSBURG	752.65	752.65	828.86	828.86

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	786,661	3,147,686	762,624	3,058,155
Sales Tax [8]	691,925	N/A1	773,309	N/A1
⇨ **Textbooks**	17,841	71,363	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	9,483	37,934	10,278	41,111
⇨ **Gifted Education**	7,075	28,300	7,625	30,502
⇨ **Special Education**	82,942	331,768	91,008	364,033
⇨ **Prevention, Intervention & Remediation**	10,236	40,944	11,272	45,090
⇨ **VRS Retirement** *(Includes RHCC)* [13]	49,675	198,699	40,614	162,456
⇨ **Social Security**	38,385	153,540	42,106	168,423
⇨ **Group Life** [13]	1,656	6,623	1,160	4,642
⇨ English as a Second Language	9,370	37,480	8,570	34,280
Remedial Summer School [7]	*Lottery Account in FY 2009*		9,320	N/A1
Subtotal - SOQ Accounts [3]	**1,705,249**	**4,054,337**	**1,757,886**	**3,908,692**
II. School Facilities:				
School Construction Grants Program [4]	103,132	82,506	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**103,132**	**82,506**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	6,363	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		10,345	N/A1
Technology - VPSA [5]	414,000	82,800	414,000	82,800
Subtotal - Incentive Accounts [3]	**436,080**	**82,800**	**424,345**	**82,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	35,801	N/A1	37,977	N/A1
Special Education - Homebound [7]	6,366	N/A1	9,749	N/A1
Special Education - State-Operated Programs [6]	871,761	N/A1	726,494	N/A1
Special Education - Jails [7]	98,418	N/A1	103,266	N/A1
Career and Technical Education [5, 6]	73,148	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**1,085,494**	**0**	**877,487**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	5,510	22,040	5,471	21,884
Early Reading Intervention	2,454	9,816	2,454	9,816
Enrollment Loss	1,814	N/A1	0	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	17,989	71,956	16,255	65,020
Remedial Summer School [7]	11,414	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	6,459	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	1,254	5,016	1,254	5,016
Virginia Preschool Initiative	8,400	33,600	27,000	27,000
Mentor Teacher Program	5,925	N/A1	9,640	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	29,900	119,599	18,039	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		7,692	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		73,148	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**91,119**	**262,027**	**176,670**	**128,736**
Total State & Local Funds	**$3,421,074**	**$4,481,670**	**$3,236,388**	**$4,120,228**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$168,481**	**N/A**
GRAND TOTAL	**$3,421,074**	**$4,481,670**	**$3,404,869**	**$4,120,228**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
132	WINCHESTER CITY	3,714.35	3,714.35	3,744.97	3,744.97

2008-2010 Composite Index:	FY 2009		FY 2010	
0.5382	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	8,615,488	10,042,391	7,676,541	8,947,795
Sales Tax [8]	3,314,863	N/A1	3,279,080	N/A1
⇨ **Textbooks**	203,296	236,929	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	138,938	161,924	140,083	163,259
⇨ **Gifted Education**	80,618	93,956	81,283	94,730
⇨ **Special Education**	806,184	939,559	812,830	947,304
⇨ **Prevention, Intervention & Remediation**	224,702	261,877	226,555	264,036
⇨ **VRS Retirement** *(Includes RHCC)* [13]	583,197	679,681	439,274	511,947
⇨ **Social Security**	451,120	525,753	454,839	530,087
⇨ **Group Life** [13]	18,868	21,990	12,106	14,109
⇨ English as a Second Language	277,380	323,270	296,566	345,630
Remedial Summer School [7]	*Lottery Account in FY 2009*		184,641	N/A1
Subtotal - SOQ Accounts [3]	**14,714,654**	**13,287,330**	**13,603,798**	**11,818,897**
II. School Facilities:				
School Construction Grants Program [4]	134,737	72,515	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**134,737**	**72,515**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	15,717	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	311,543	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		9,398	N/A1
Technology - VPSA [5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts [3]	**533,260**	**41,200**	**215,398**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	20,650	N/A1	21,158	N/A1
Special Education - Homebound [7]	18,006	N/A1	25,347	N/A1
Special Education - State-Operated Programs [6]	95,498	N/A1	81,955	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	18,803	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**152,956**	**0**	**128,460**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	215,187	250,787	194,984	227,242
Early Reading Intervention	76,943	89,672	95,816	111,668
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	184,660	N/A1	90,888	N/A1
K-3 Primary Class Size Reduction	356,543	415,529	366,670	427,332
Remedial Summer School [7]	157,707	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	7,292	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	28,141	32,797	28,203	32,869
Virginia Preschool Initiative	249,372	290,628	270,000	270,000
Mentor Teacher Program	5,117	N/A1	2,966	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	340,707	397,074	188,196	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		15,717	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		362,790	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		18,803	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,621,669**	**1,476,487**	**1,635,033**	**1,069,111**
Total State & Local Funds	**$17,157,276**	**$14,877,532**	**$15,582,689**	**$12,929,208**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,021,127**	**N/A**
GRAND TOTAL	**$17,157,276**	**$14,877,532**	**$16,603,816**	**$12,929,208**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
134	FAIRFAX CITY	2,764.49	2,764.49	2,904.78	2,904.78

2008-2010 Composite Index:	FY 2009		FY 2010	
0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	3,101,606	12,406,425	2,904,211	11,616,845
Sales Tax [8]	2,599,348	N/A1	2,466,096	N/A1
⇨ **Textbooks**	65,529	262,117	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	37,044	148,176	38,924	155,696
⇨ **Gifted Education**	27,645	110,579	28,467	113,867
⇨ **Special Education**	359,383	1,437,532	377,621	1,510,485
⇨ **Prevention, Intervention & Remediation**	29,856	119,426	31,372	125,486
⇨ **VRS Retirement** *(Includes RHCC)* [13]	197,384	789,537	154,534	618,137
⇨ **Social Security**	152,600	610,398	160,344	641,375
⇨ **Group Life** [13]	6,635	26,539	4,067	16,267
⇨ English as a Second Language	139,233	556,932	117,554	470,216
Remedial Summer School [7]	*Lottery Account in FY 2009*		17,988	N/A1
Subtotal - SOQ Accounts [3]	**6,716,263**	**16,467,661**	**6,301,178**	**15,268,374**
II. School Facilities:				
School Construction Grants Program [4]	111,455	89,164	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**111,455**	**89,164**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	0	0	0	0
Subtotal - Incentive Accounts [3]	**0**	**0**	**0**	**0**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	0	N/A1	0	N/A1
Special Education - Homebound [7]	0	N/A1	0	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**0**	**0**	**0**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	12,666	50,664	11,882	47,528
Early Reading Intervention	14,826	59,304	13,478	53,912
Enrollment Loss	4,677	N/A1	0	N/A1
Foster Care [7]	26,837	N/A1	0	N/A1
K-3 Primary Class Size Reduction	35,169	140,676	37,905	151,620
Remedial Summer School [7]	21,622	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	4,130	16,520	4,804	19,216
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	109,822	439,288	63,220	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		0	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		0	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**229,749**	**706,452**	**131,289**	**272,276**
Total State & Local Funds	**$7,057,467**	**$17,263,277**	**$6,432,467**	**$15,540,650**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$430,897**	**N/A**
GRAND TOTAL	**$7,057,467**	**$17,263,277**	**$6,863,364**	**$15,540,650**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
135	FRANKLIN CITY	1,204.84	1,204.84	1,185.74	1,185.74

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2686	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	4,447,704	1,634,820	3,867,467	1,420,292
Sales Tax [8]	1,122,114	N/A1	1,128,293	N/A1
⇨ **Textbooks**	104,442	38,355	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	124,252	45,630	122,283	44,907
⇨ **Gifted Education**	40,536	14,887	39,894	14,651
⇨ **Special Education**	629,192	231,065	619,218	227,402
⇨ **Prevention, Intervention & Remediation**	232,642	85,436	228,955	84,081
⇨ **VRS Retirement** *(Includes RHCC)* [13]	331,339	121,681	243,698	89,496
⇨ **Social Security**	255,554	93,850	252,370	92,681
⇨ **Group Life** [13]	11,456	4,207	6,938	2,548
⇨ English as a Second Language	857	315	1,254	461
Remedial Summer School [7]	*Lottery Account in FY 2009*		124,745	N/A1
Subtotal - SOQ Accounts [3]	**7,300,088**	**2,270,246**	**6,635,115**	**1,976,519**
II. School Facilities:				
School Construction Grants Program [4]	118,934	31,946	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**118,934**	**31,946**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	467,917	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**603,776**	**25,600**	**128,000**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	2,044	N/A1	2,044	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	7,011	N/A1	6,379	N/A1
Special Education - Homebound [7]	11,565	N/A1	9,989	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	19,290	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**39,911**	**0**	**18,412**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	270,552	99,358	240,893	88,466
Early Reading Intervention	15,708	5,769	8,976	3,296
Enrollment Loss	134,108	N/A1	43,609	N/A1
Foster Care [7]	40,037	N/A1	49,899	N/A1
K-3 Primary Class Size Reduction	264,326	97,071	257,101	94,418
Remedial Summer School [7]	137,105	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	18,336	6,734	20,677	7,593
Virginia Preschool Initiative	254,527	93,473	254,527	93,473
Mentor Teacher Program	1,347	N/A1	3,708	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	175,037	64,281	94,374	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		481,769	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		19,290	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,311,083**	**366,686**	**1,482,682**	**287,246**
Total State & Local Funds	**$9,373,792**	**$2,694,478**	**$8,264,209**	**$2,289,365**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$537,603**	**N/A**
GRAND TOTAL	**$9,373,792**	**$2,694,478**	**$8,801,812**	**$2,289,365**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
136	CHESAPEAKE CITY	38,850.95	38,850.95	38,853.00	38,853.00

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3025	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	134,448,240	58,313,370	121,066,069	52,516,892
Sales Tax [8]	39,246,400	N/A1	35,574,989	N/A1
⇨ **Textbooks**	3,211,719	1,392,896	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	3,089,233	1,339,775	3,089,396	1,339,846
⇨ **Gifted Education**	1,219,434	528,859	1,219,499	528,886
⇨ **Special Education**	16,746,896	7,262,991	16,747,780	7,263,374
⇨ **Prevention, Intervention & Remediation**	1,842,701	799,164	1,842,798	799,206
⇨ **VRS Retirement** *(Includes RHCC)* [13]	9,078,010	3,937,058	6,774,992	2,938,258
⇨ **Social Security**	7,018,521	3,043,875	7,018,891	3,044,035
⇨ **Group Life** [13]	298,084	129,277	189,700	82,271
⇨ English as a Second Language	338,225	146,685	362,650	157,278
Remedial Summer School [7]	*Lottery Account in FY 2009*		1,373,923	N/A1
Subtotal - SOQ Accounts [3]	**216,537,463**	**76,893,950**	**195,260,687**	**68,670,046**
II. School Facilities:				
School Construction Grants Program [4]	660,492	199,799	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**660,492**	**199,799**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	47,152	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	5,953,853	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		46,587	N/A1
Technology - VPSA [5]	1,272,000	254,400	1,272,000	254,400
Subtotal - Incentive Accounts [3]	**7,273,005**	**254,400**	**1,318,587**	**254,400**
IV. Categorical Programs:				
Adult Education [6]	6,849	N/A1	6,849	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	155,110	N/A1	152,902	N/A1
Special Education - Homebound [7]	232,531	N/A1	299,608	N/A1
Special Education - State-Operated Programs [6]	1,465,862	N/A1	1,122,498	N/A1
Special Education - Jails [7]	107,137	N/A1	116,324	N/A1
Career and Technical Education [5, 6]	207,493	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**2,174,983**	**0**	**1,698,181**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	1,052,050	456,265	948,592	411,397
Early Reading Intervention	432,280	187,476	500,760	217,175
Enrollment Loss	365,635	N/A1	0	N/A1
Foster Care [7]	857,401	N/A1	898,165	N/A1
K-3 Primary Class Size Reduction	2,239,286	971,160	2,211,224	958,990
Remedial Summer School [7]	1,663,833	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	46,782	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	264,622	114,764	262,391	113,797
Virginia Preschool Initiative	1,272,240	551,760	1,272,240	551,760
Mentor Teacher Program	17,506	N/A1	11,123	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	5,382,582	2,334,382	2,949,018	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		47,152	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		6,532,510	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		207,493	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**13,594,217**	**4,615,807**	**15,840,669**	**2,253,119**
Total State & Local Funds	**$240,240,160**	**$81,963,956**	**$214,118,124**	**$71,177,565**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$13,749,951**	**N/A**
GRAND TOTAL	**$240,240,160**	**$81,963,956**	**$227,868,075**	**$71,177,565**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
137	LEXINGTON CITY	612.95	612.95	626.46	626.46

2008-2010 Composite Index: 0.4040	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	1,864,954	1,264,164	1,758,595	1,192,068
Sales Tax [8]	494,656	N/A1	400,923	N/A1
⇨ **Textbooks**	43,298	29,349	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	40,550	27,487	41,444	28,093
⇨ **Gifted Education**	16,074	10,896	16,428	11,136
⇨ **Special Education**	132,611	89,891	135,908	92,125
⇨ **Prevention, Intervention & Remediation**	22,650	15,353	23,522	15,945
⇨ **VRS Retirement** *(Includes RHCC)* [13]	121,651	82,462	92,970	63,020
⇨ **Social Security**	94,252	63,889	96,330	65,298
⇨ **Group Life** [13]	4,019	2,724	2,614	1,772
⇨ English as a Second Language	4,188	2,839	5,789	3,924
Remedial Summer School [7]	*Lottery Account in FY 2009*		14,720	N/A1
Subtotal - SOQ Accounts [3]	**2,838,903**	**1,589,054**	**2,589,243**	**1,473,381**
II. School Facilities:				
School Construction Grants Program [4]	107,479	43,422	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**107,479**	**43,422**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts [3]	**102,000**	**20,400**	**102,000**	**20,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	1,818	N/A1	1,925	N/A1
Special Education - Homebound [7]	0	N/A1	121	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**1,818**	**0**	**2,045**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	12,791	8,670	11,780	7,985
Early Reading Intervention	7,314	4,958	10,972	7,437
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	51,425	34,859	51,366	34,819
Remedial Summer School [7]	17,975	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	3,736	2,532	3,736	2,532
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	0	N/A1	742	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	72,563	49,187	40,630	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		0	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		0	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**165,804**	**100,206**	**119,226**	**52,773**
Total State & Local Funds	**$3,216,004**	**$1,753,082**	**$2,812,514**	**$1,546,554**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$264,772**	**N/A**
GRAND TOTAL	**$3,216,004**	**$1,753,082**	**$3,077,286**	**$1,546,554**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
138	EMPORIA	982.98	982.98	998.42	998.42

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2573	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	3,867,585	1,339,881	3,512,864	1,216,992
Sales Tax [8]	874,253	N/A1	860,315	N/A1
⇨ **Textbooks**	86,527	29,976	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	83,957	29,086	85,276	29,543
⇨ **Gifted Education**	33,583	11,634	34,110	11,817
⇨ **Special Education**	414,675	143,659	422,671	146,430
⇨ **Prevention, Intervention & Remediation**	162,804	56,402	165,361	57,287
⇨ **VRS Retirement** *(Includes RHCC)* [13]	257,712	89,281	196,505	68,077
⇨ **Social Security**	199,307	69,048	203,179	70,389
⇨ **Group Life** [13]	8,761	3,035	5,191	1,798
⇨ English as a Second Language	30,882	10,699	28,855	9,996
Remedial Summer School [7]	*Lottery Account in FY 2009*		0	N/A1
Subtotal - SOQ Accounts [3]	**6,020,046**	**1,782,701**	**5,514,327**	**1,612,329**
II. School Facilities:				
School Construction Grants Program [4]	114,567	29,478	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**114,567**	**29,478**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	0	0	0	0
Subtotal - Incentive Accounts [3]	**0**	**0**	**0**	**0**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	0	N/A1	0	N/A1
Special Education - Homebound [7]	0	N/A1	0	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**0**	**0**	**0**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	223,596	77,462	205,477	71,185
Early Reading Intervention	20,508	7,105	25,065	8,683
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	229,726	79,586	230,677	79,915
Remedial Summer School [7]	0	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	16,341	5,661	13,965	4,838
Virginia Preschool Initiative	111,405	38,595	111,405	38,595
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	145,012	50,238	80,693	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		0	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		0	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**746,588**	**258,647**	**667,282**	**203,216**
Total State & Local Funds	**$6,881,201**	**$2,070,826**	**$6,181,609**	**$1,815,545**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$476,523**	**N/A**
GRAND TOTAL	**$6,881,201**	**$2,070,826**	**$6,658,132**	**$1,815,545**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
139	SALEM CITY	3,899.93	3,899.93	3,914.42	3,914.42

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3518	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	12,368,468	6,713,267	11,050,447	5,997,490
Sales Tax [8]	3,146,994	N/A1	3,036,855	N/A1
⇨ **Textbooks**	299,611	162,609	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	182,011	98,784	182,687	99,151
⇨ **Gifted Education**	113,757	61,740	114,180	61,969
⇨ **Special Education**	1,089,541	591,330	1,093,587	593,526
⇨ **Prevention, Intervention & Remediation**	141,564	76,832	142,090	77,117
⇨ **VRS Retirement** *(Includes RHCC)* [13]	796,300	432,179	596,271	323,616
⇨ **Social Security**	616,817	334,767	619,107	336,010
⇨ **Group Life** [13]	27,807	15,092	15,224	8,263
⇨ English as a Second Language	32,267	17,512	38,887	21,105
Remedial Summer School [7]	*Lottery Account in FY 2009*		88,806	N/A1
Subtotal - SOQ Accounts [3]	**18,815,137**	**8,504,112**	**16,978,141**	**7,518,247**
II. School Facilities:				
School Construction Grants Program [4]	152,374	53,605	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**152,374**	**53,605**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	212,655	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		4,063	N/A1
Technology - VPSA [5]	206,000	41,200	206,000	41,200
Subtotal - Incentive Accounts [3]	**426,514**	**41,200**	**210,063**	**41,200**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	22,563	N/A1	22,068	N/A1
Special Education - Homebound [7]	29,849	N/A1	19,969	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	11,889	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**64,301**	**0**	**42,037**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	73,078	39,662	66,079	35,863
Early Reading Intervention	51,707	28,063	39,775	21,587
Enrollment Loss	31,684	N/A1	0	N/A1
Foster Care [7]	85,656	N/A1	97,676	N/A1
K-3 Primary Class Size Reduction	210,390	114,186	205,496	111,530
Remedial Summer School [7]	87,222	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	3,299	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	22,388	12,151	22,303	12,105
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	2,963	N/A1	3,708	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	502,124	272,520	276,112	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		265,533	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		11,889	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,070,510**	**466,582**	**996,430**	**181,085**
Total State & Local Funds	**$20,528,836**	**$9,065,499**	**$18,226,671**	**$7,740,532**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$1,366,008**	**N/A**
GRAND TOTAL	**$20,528,836**	**$9,065,499**	**$19,592,679**	**$7,740,532**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
140	BEDFORD CITY	830.26	830.26	827.99	827.99

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2802	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	3,102,323	1,207,656	2,782,516	1,083,163
Sales Tax [8]	673,270	N/A1	627,835	N/A1
⇨ **Textbooks**	70,830	27,573	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	37,053	14,424	36,951	14,384
⇨ **Gifted Education**	26,893	10,469	26,819	10,440
⇨ **Special Education**	215,742	83,983	215,152	83,753
⇨ **Prevention, Intervention & Remediation**	48,408	18,844	48,275	18,792
⇨ **VRS Retirement** *(Includes RHCC)* [13]	186,459	72,584	138,865	54,057
⇨ **Social Security**	144,028	56,066	143,633	55,913
⇨ **Group Life** [13]	5,976	2,326	3,576	1,392
⇨ English as a Second Language	2,108	821	3,701	1,441
Remedial Summer School [7]	*Lottery Account in FY 2009*		26,163	N/A1
Subtotal - SOQ Accounts [3]	**4,513,090**	**1,494,746**	**4,053,486**	**1,323,335**
II. School Facilities:				
School Construction Grants Program [4]	112,980	31,657	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**112,980**	**31,657**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	0	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	0	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	0	0	0	0
Subtotal - Incentive Accounts [3]	**0**	**0**	**0**	**0**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	0	N/A1	0	N/A1
Special Education - Homebound [7]	0	N/A1	0	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**0**	**0**	**0**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	29,168	11,354	26,226	10,209
Early Reading Intervention	8,834	3,439	11,042	4,298
Enrollment Loss	116,788	N/A1	5,346	N/A1
Foster Care [7]	12,344	N/A1	5,645	N/A1
K-3 Primary Class Size Reduction	91,269	35,529	94,046	36,610
Remedial Summer School [7]	25,049	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	6,720	2,616	4,512	1,756
Virginia Preschool Initiative	77,738	30,261	77,738	30,261
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	118,706	46,209	64,856	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		0	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		0	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		0	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**486,616**	**129,408**	**289,411**	**83,134**
Total State & Local Funds	**$5,112,686**	**$1,655,811**	**$4,342,897**	**$1,406,469**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$387,288**	**N/A**
GRAND TOTAL	**$5,112,686**	**$1,655,811**	**$4,730,185**	**$1,406,469**

[1] "N/A" = no local match required for this program.

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[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

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⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
142	POQUOSON CITY	2,449.44	2,449.44	2,379.28	2,379.28

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3190	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	8,334,726	3,906,311	7,293,923	3,418,726
Sales Tax [8]	2,110,679	N/A1	1,859,839	N/A1
⇨ **Textbooks**	197,700	92,608	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	108,424	50,789	105,319	49,334
⇨ **Gifted Education**	75,063	35,162	72,913	34,154
⇨ **Special Education**	638,870	299,265	620,570	290,693
⇨ **Prevention, Intervention & Remediation**	31,693	14,846	29,165	13,662
⇨ **VRS Retirement** *(Includes RHCC)* [13]	512,097	239,881	371,046	173,808
⇨ **Social Security**	395,332	185,185	384,008	179,880
⇨ **Group Life** [13]	16,681	7,814	9,722	4,554
⇨ English as a Second Language	6,780	3,176	1,167	547
Remedial Summer School [7]	*Lottery Account in FY 2009*		34,591	N/A1
Subtotal - SOQ Accounts [3]	**12,428,045**	**4,835,037**	**10,782,263**	**4,165,358**
II. School Facilities:				
School Construction Grants Program [4]	134,428	42,883	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**134,428**	**42,883**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	170,763	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		6,318	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**332,622**	**30,800**	**160,318**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	1,348	N/A1	1,348	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	9,544	N/A1	9,361	N/A1
Special Education - Homebound [7]	7,259	N/A1	4,592	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	13,234	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**31,385**	**0**	**15,300**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	6,107	2,861	5,328	2,496
Early Reading Intervention	10,447	4,894	6,268	2,936
Enrollment Loss	9,724	N/A1	150,637	N/A1
Foster Care [7]	26,945	N/A1	25,809	N/A1
K-3 Primary Class Size Reduction	0	0	0	0
Remedial Summer School [7]	38,866	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	6,292	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	4,269	2,000	4,269	2,000
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	2,693	N/A1	371	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	331,329	155,204	176,320	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		230,558	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		13,234	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**436,673**	**164,959**	**620,653**	**7,432**
Total State & Local Funds	**$13,363,153**	**$5,073,679**	**$11,578,534**	**$4,203,590**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$919,022**	**N/A**
GRAND TOTAL	**$13,363,153**	**$5,073,679**	**$12,497,556**	**$4,203,590**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
143	MANASSAS CITY	6,335.64	6,335.64	6,591.90	6,591.90

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4618	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	18,112,179	15,548,442	17,125,588	14,701,199
Sales Tax [8]	6,467,080	N/A1	5,409,681	N/A1
⇨ **Textbooks**	404,135	346,766	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	262,558	225,287	273,178	234,399
⇨ **Gifted Education**	170,492	146,290	177,388	152,207
⇨ **Special Education**	1,544,659	1,325,387	1,607,136	1,378,995
⇨ **Prevention, Intervention & Remediation**	255,738	219,435	266,082	228,310
⇨ **VRS Retirement** *(Includes RHCC)* [13]	1,166,166	1,000,623	908,227	779,300
⇨ **Social Security**	903,608	775,337	940,157	806,697
⇨ **Group Life** [13]	37,508	32,184	24,834	21,309
⇨ English as a Second Language	1,330,430	1,141,569	1,287,473	1,104,710
Remedial Summer School [7]	*Lottery Account in FY 2009*		110,353	N/A1
Subtotal - SOQ Accounts [3]	**30,654,553**	**20,761,320**	**28,130,097**	**19,407,126**
II. School Facilities:				
School Construction Grants Program [4]	168,238	77,692	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**168,238**	**77,692**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	23,576	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	1,618,542	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		18,135	N/A1
Technology - VPSA [5]	284,000	56,800	284,000	56,800
Subtotal - Incentive Accounts [3]	**1,926,118**	**56,800**	**302,135**	**56,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	27,726	N/A1	33,753	N/A1
Special Education - Homebound [7]	36,493	N/A1	26,914	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	20,002	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**84,222**	**0**	**60,667**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	125,555	107,732	116,528	99,986
Early Reading Intervention	148,709	127,599	145,081	124,486
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	35,569	N/A1	30,539	N/A1
K-3 Primary Class Size Reduction	439,847	377,409	451,173	387,127
Remedial Summer School [7]	150,834	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	11,866	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	33,340	28,607	33,340	28,607
Virginia Preschool Initiative	174,377	149,623	174,377	149,623
Mentor Teacher Program	5,925	N/A1	2,225	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	677,297	581,152	386,067	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		23,576	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		1,764,592	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		20,002	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,803,319**	**1,372,122**	**3,147,500**	**789,829**
Total State & Local Funds	**$34,636,450**	**$22,267,934**	**$31,640,399**	**$20,253,755**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$2,115,194**	**N/A**
GRAND TOTAL	**$34,636,450**	**$22,267,934**	**$33,755,593**	**$20,253,755**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
144	MANASSAS PARK CITY	2,382.98	2,382.98	2,614.03	2,614.03

2008-2010 Composite Index:	FY 2009		FY 2010	
0.3840	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	8,331,807	5,196,554	8,130,615	5,071,554
Sales Tax [8]	1,887,599	N/A1	1,907,170	N/A1
⇨ **Textbooks**	173,978	108,454	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	99,818	62,224	109,497	68,258
⇨ **Gifted Education**	73,396	45,753	80,512	50,189
⇨ **Special Education**	664,967	414,525	731,051	455,720
⇨ **Prevention, Intervention & Remediation**	151,196	94,252	165,855	103,390
⇨ **VRS Retirement** *(Includes RHCC)* [13]	512,304	319,358	420,274	261,989
⇨ **Social Security**	396,338	247,068	434,766	271,023
⇨ **Group Life** [13]	17,615	10,981	11,272	7,027
⇨ English as a Second Language	424,515	264,633	483,268	301,258
Remedial Summer School [7]	*Lottery Account in FY 2009*		98,173	N/A1
Subtotal - SOQ Accounts [3]	**12,733,533**	**6,763,802**	**12,572,453**	**6,590,408**
II. School Facilities:				
School Construction Grants Program [4]	130,101	49,959	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**130,101**	**49,959**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	591,074	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		9,766	N/A1
Technology - VPSA [5]	154,000	30,800	154,000	30,800
Subtotal - Incentive Accounts [3]	**752,933**	**30,800**	**163,766**	**30,800**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	15,200	N/A1	15,825	N/A1
Special Education - Homebound [7]	9,454	N/A1	8,257	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	5,576	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**30,230**	**0**	**24,082**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	133,690	83,339	131,188	81,780
Early Reading Intervention	51,892	32,348	64,346	40,112
Enrollment Loss	0	N/A1	0	N/A1
Foster Care [7]	16,438	N/A1	11,956	N/A1
K-3 Primary Class Size Reduction	282,567	176,146	303,929	189,462
Remedial Summer School [7]	105,469	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	8,039	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	19,124	11,921	21,200	13,216
Virginia Preschool Initiative	133,056	82,944	133,056	82,944
Mentor Teacher Program	0	N/A1	0	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	291,573	181,760	175,227	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		669,928	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		5,576	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**1,041,848**	**568,458**	**1,524,265**	**407,514**
Total State & Local Funds	**$14,688,645**	**$7,413,019**	**$14,284,566**	**$7,028,722**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$960,567**	**N/A**
GRAND TOTAL	**$14,688,645**	**$7,413,019**	**$15,245,133**	**$7,028,722**

[1] "N/A" = no local match required for this program.

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[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

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[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

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[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
202	COLONIAL BEACH	574.64	574.64	592.50	592.50

2008-2010 Composite Index:	FY 2009		FY 2010	
0.4154	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	1,939,762	1,378,339	1,810,626	1,286,579
Sales Tax [8]	396,918	N/A1	389,091	N/A1
⇨ **Textbooks**	39,815	28,291	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	68,530	48,696	70,661	50,210
⇨ **Gifted Education**	15,453	10,980	15,933	11,322
⇨ **Special Education**	286,214	203,376	294,768	209,453
⇨ **Prevention, Intervention & Remediation**	56,101	39,864	57,845	41,103
⇨ **VRS Retirement** *(Includes RHCC)* [13]	139,076	98,823	107,031	76,053
⇨ **Social Security**	107,498	76,385	110,841	78,760
⇨ **Group Life** [13]	4,703	3,342	2,771	1,969
⇨ English as a Second Language	10,613	7,541	4,008	2,848
Remedial Summer School [7]	*Lottery Account in FY 2009*		33,781	N/A1
Subtotal - SOQ Accounts [3]	**3,064,683**	**1,895,637**	**2,897,356**	**1,758,297**
II. School Facilities:				
School Construction Grants Program [4]	107,067	44,476	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**107,067**	**44,476**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	23,616	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		115	N/A1
Technology - VPSA [5]	102,000	20,400	102,000	20,400
Subtotal - Incentive Accounts [3]	**133,475**	**20,400**	**102,115**	**20,400**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	3,237	N/A1	2,856	N/A1
Special Education - Homebound [7]	2,385	N/A1	947	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	2,759	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**8,381**	**0**	**3,803**	**0**

Virginia Department of Education

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	49,628	35,264	46,484	33,030
Early Reading Intervention	1,794	1,275	7,174	5,098
Enrollment Loss	19,559	N/A1	0	N/A1
Foster Care [7]	7,511	N/A1	7,862	N/A1
K-3 Primary Class Size Reduction	11,266	8,005	28,011	19,904
Remedial Summer School [7]	34,721	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	533	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	7,328	5,207	7,328	5,207
Virginia Preschool Initiative	0	0	0	0
Mentor Teacher Program	1,347	N/A1	742	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	66,726	47,414	37,693	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		10,590	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		2,759	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**200,413**	**97,165**	**156,502**	**63,239**
Total State & Local Funds	**$3,514,019**	**$2,057,678**	**$3,159,776**	**$1,841,936**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$257,132**	**N/A**
GRAND TOTAL	**$3,514,019**	**$2,057,678**	**$3,416,908**	**$1,841,936**

[1] "N/A" = no local match required for this program.

[2] ADM values shown are based on final March 31, 2009, ADM for FY 2009 and final March 31, 2010, ADM for FY 2010.

[3] Columns may not add due to rounding.

[4] School Construction Grants Program state payment for FY 2009 calculated using the actual ADM for the previous fiscal year.

[5] Includes state funding for regional career & technical, special, and alternative education programs and Academic Year Governor's Schools.

[6] Projected state payment. Final reimbursements will be based on actual expenditures, up to the projected state payment.

[7] Projected state payment. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

[8] Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid state payment calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

[9] Projected state payment. Final payments will be based on the balance remaining after all accounts funded from Lottery proceeds have been funded; this amount will not be known until the final June 30 Electronic Funds Transfer.

[10] Chapter 872, 2010 Appropriation Act, includes the removal of the required local match for Support for School Construction, Operating Costs and Textbooks in FY 2010.

[11] The 2009 General Assembly allocated a portion of anticipated State Fiscal Stabilization Funds (SFSF) in FY 2010 based on each division's relative share of the reductions from the policy actions in Chapter 781 (support position ratio, eliminate School Construction Grants, & eliminate the School Construction portion of the Support for School Construction, Operating Costs and Textbooks account). Please note that the use of the SFSF is restricted to the allowable uses as prescribed in the ARRA and U. S. Department of Education guidance. Guidance on the use of SFSF and other ARRA funding is available on VDOE's ARRA web site at: http://www.doe.virginia.gov/funding_grants/arra/index.shtml .

[12] For further details on the full Basic Aid entitlement and all adjustments for FY 2009 and FY 2010, refer to the "Adjustments to FY2009 Basic Aid" and "Adjustments to FY2010 Basic Aid" tabs.

[13] Chapter 872 provides an employer contribution rate premium holiday for VRS retirement, group life (and employee rate for group life only), and retiree health care credit for the fourth quarter of FY 2010 (April to June, 2010). There are no changes to the VRS, RHCC, or Group Life employer contribution rates on which school divisions will make monthly contribution payments to VRS for FY 2010. However, employer contribution payments by divisions to VRS for these benefits will be suspended during April through June, 2010. State SOQ payments for these benefits will be reduced by 50 percent (from January to June 2010) to account for the premium holiday in the fourth quarter. The applicable employee share of VRS retirement will still be paid by divisions to VRS. VRS has confirmed that divisions will be required to pay the nonprofessional employer cost for the full fiscal year.

[14] A portion of the FY 2010 state share of Basic Aid will be funded with SFSF. See the "Modified Basic Aid Payments" tab for further details.

⇨ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

NUM	DIVISION	Final FY 2009 Unadjusted ADM[2]	Final FY 2009 Adjusted ADM[2]	Final FY 2010 Unadjusted ADM[2]	Final FY 2010 Adjusted ADM[2]
207	WEST POINT	759.92	759.92	776.52	776.52

2008-2010 Composite Index:	FY 2009		FY 2010	
0.2418	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SOQ Programs:				
⇨ *Basic Aid (Net of All FY 2009 and FY 2010 Adjustments)* [12, 14]	3,135,270	999,879	2,901,804	925,424
Sales Tax [8]	556,581	N/A1	522,036	N/A1
⇨ **Textbooks**	68,288	21,778	*Funding Eliminated in FY 2010*	
⇨ **Vocational Education**	62,802	20,029	64,174	20,466
⇨ **Gifted Education**	25,928	8,269	27,083	8,637
⇨ **Special Education**	413,113	131,747	422,137	134,625
⇨ **Prevention, Intervention & Remediation**	21,318	6,799	22,373	7,135
⇨ **VRS Retirement** *(Includes RHCC)* [13]	211,454	67,436	161,907	51,634
⇨ **Social Security**	163,632	52,184	167,206	53,324
⇨ **Group Life** [13]	6,914	2,205	4,121	1,314
⇨ English as a Second Language	5,328	1,699	7,364	2,348
Remedial Summer School [7]	*Lottery Account in FY 2009*		30,386	N/A1
Subtotal - SOQ Accounts [3]	**4,670,628**	**1,312,025**	**4,330,591**	**1,204,907**
II. School Facilities:				
School Construction Grants Program [4]	112,527	27,209	*Funding Eliminated in Chapter 781*	
Subtotal - School Facilities [3]	**112,527**	**27,209**	**0**	**0**
III. Incentive Programs:				
Alternative Education [5, 6]	0	N/A1	*Lottery Account in FY 2010*	
Academic Year Governor's School [5]	0	N/A1	*Lottery Account in FY 2010*	
ISAEP	7,859	N/A1	*Lottery Account in FY 2010*	
Special Education-Regional Tuition [5, 7]	65,848	N/A1	*Lottery Account in FY 2010*	
Supplemental Basic Aid	0	N/A1	*Lottery Account in FY 2010*	
School Breakfast [7]	*Lottery Account in FY 2009*		0	N/A1
Technology - VPSA [5]	128,000	25,600	128,000	25,600
Subtotal - Incentive Accounts [3]	**201,707**	**25,600**	**128,000**	**25,600**
IV. Categorical Programs:				
Adult Education [6]	0	N/A1	0	N/A1
Virtual Virginia [7]	0	N/A1	0	N/A1
American Indian Treaty Commitment [7]	0	N/A1	0	N/A1
School Lunch [7]	3,652	N/A1	3,540	N/A1
Special Education - Homebound [7]	0	N/A1	1,365	N/A1
Special Education - State-Operated Programs [6]	0	N/A1	0	N/A1
Special Education - Jails [7]	0	N/A1	0	N/A1
Career and Technical Education [5, 6]	3,274	N/A1	*Lottery Account in FY 2010*	
Subtotal - Categorical Accounts [3]	**6,925**	**0**	**4,904**	**0**

Virginia Department of Education

Final FY 2009 and Final FY 2010 Payments Based on Chapter 872 (2010 Acts of Assembly), March 31, 2010, ADM and Final Adjustments to Basic Aid .

Includes State Funds and Federal Funds Authorized in the State Fiscal Stabilization Fund (SFSF) of the American Recovery and Reinvestment Act of 2009 (ARRA)

Standards of Quality (SOQ), Incentive, Categorical, School Facilities and Lottery Funded Programs in Direct Aid to Public Ed - As of May 18, 2010

V. Lottery Funded Programs				
At-Risk	9,144	2,916	8,474	2,702
Early Reading Intervention	2,326	742	4,652	1,484
Enrollment Loss	119,464	N/A1	0	N/A1
Foster Care [7]	0	N/A1	0	N/A1
K-3 Primary Class Size Reduction	0	0	0	0
Remedial Summer School [7]	34,125	N/A1	***SOQ Account in FY 2010***	
School Breakfast [7]	0	N/A1	***Incentive Account in FY 2010***	
SOL Algebra Readiness	4,752	1,515	4,752	1,515
Virginia Preschool Initiative	0	0	4,549	1,451
Mentor Teacher Program	0	N/A1	371	N/A1
Support for School Construction, Operating Costs and Textbooks [9]	114,445	36,498	64,068	N/A10
Alternative Education [5, 6]	***Incentive Account in FY 2009***		0	N/A1
ISAEP	***Incentive Account in FY 2009***		7,859	N/A1
Special Education-Regional Tuition [5, 7]	***Incentive Account in FY 2009***		87,292	N/A1
Career and Technical Education [5, 6]	***Categorical Account in FY 2009***		3,274	N/A1
Supplemental Basic Aid	***Incentive Account in FY 2009***		0	N/A1
Academic Year Governor's School [5]	***Incentive Account in FY 2009***		0	N/A1
Subtotal - Lottery Funded Programs [3]	**284,256**	**41,671**	**185,290**	**7,152**
Total State & Local Funds	**$5,276,043**	**$1,406,505**	**$4,648,785**	**$1,237,659**
State Fiscal Stabilization Fund (from ARRA) [11]	**N/A**	**N/A**	**$375,351**	**N/A**
GRAND TOTAL	**$5,276,043**	**$1,406,505**	**$5,024,136**	**$1,237,659**

[1] "N/A" = no local match required for this program.

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