

2012-2014 COMPOSITE INDEX OF LOCAL ABILITY-TO-PAY - Updated November 2011

Div. Num.	Division	INDICATORS OF ABILITY-TO-PAY (BASE YEAR: 2009)						2012-2014 Composite Index Calculated Including Nonresident AGI	2012-2014 Composite Index Calculated Excluding Nonresident AGI*	Final 2012-2014 Composite Index
		TRUE VALUE OF PROPERTY	VIRGINIA ADJUSTED GROSS INCOME (Including Nonresident AGI)	VIRGINIA ADJUSTED GROSS INCOME (Excluding Nonresident AGI)	TAXABLE RETAIL SALES	MARCH 31, 2010 ADM	TOTAL POPULATION			
001	ACCOMACK	\$4,451,393,611	\$535,509,744	N/A	\$271,079,648	4,855	33,548	.3719	N/A	.3719
002	ALBEMARLE	\$18,722,429,089	\$3,178,963,481	N/A	\$1,108,475,225	12,624	97,694	.6502	N/A	.6502
003	ALLEGHANY	\$1,193,877,227	\$269,993,000	N/A	\$63,621,550	2,769	16,505	.2297	N/A	.2297
004	AMELIA	\$1,471,101,455	\$228,781,960	N/A	\$52,631,040	1,792	12,575	.3473	N/A	.3473
005	AMHERST	\$2,940,532,414	\$525,117,321	N/A	\$225,671,259	4,444	32,645	.3075	N/A	.3075
006	APPOMATTOX	\$1,390,121,858	\$247,934,156	N/A	\$77,312,061	2,194	14,726	.2945	N/A	.2945
007	ARLINGTON	\$60,313,707,986	\$10,381,698,517	N/A	\$2,959,336,528	19,267	195,668	.8000	N/A	.8000
008	AUGUSTA	\$8,697,115,964	\$1,440,303,585	N/A	\$394,755,753	10,515	74,102	.3627	N/A	.3627
009	BATH	\$2,554,342,263	\$91,376,356	N/A	\$59,861,255	672	4,863	.8000	N/A	.8000
010	BEDFORD COUNTY	\$9,799,015,089	\$1,534,183,181	N/A	\$335,456,497	9,728	68,003	.4268	N/A	.4268
011	BLAND	\$715,482,876	\$98,373,937	N/A	\$15,489,051	921	6,819	.3029	N/A	.3029
012	BOTETOURT	\$3,873,486,982	\$766,184,164	N/A	\$166,563,450	4,978	33,374	.3710	N/A	.3710
013	BRUNSWICK	\$1,555,159,665	\$211,170,894	N/A	\$53,669,629	2,057	18,340	.2837	N/A	.2837
014	BUCHANAN	\$2,738,821,286	\$333,508,188	N/A	\$127,560,716	3,259	24,384	.3263	N/A	.3263
015	BUCKINGHAM	\$1,521,850,858	\$208,360,136	N/A	\$106,085,130	1,953	17,153	.3104	N/A	.3104
016	CAMPBELL	\$4,171,727,992	\$918,220,201	N/A	\$370,419,571	8,353	54,929	.2655	N/A	.2655
017	CAROLINE	\$2,876,250,243	\$565,699,218	N/A	\$110,948,698	4,078	28,070	.3306	N/A	.3306
018	CARROLL	\$2,863,037,039	\$372,833,027	N/A	\$132,878,892	3,972	30,646	.2831	N/A	.2831
019	CHARLES CITY	\$976,467,743	\$143,623,749	N/A	\$20,564,186	827	7,265	.4483	N/A	.4483
020	CHARLOTTE	\$1,092,616,972	\$169,179,451	N/A	\$44,121,579	2,062	12,528	.2365	N/A	.2365
021	CHESTERFIELD	\$34,170,453,428	\$8,384,040,920	N/A	\$3,345,047,845	58,665	311,560	.3539	N/A	.3539
022	CLARKE	\$2,264,920,530	\$422,765,870	N/A	\$71,433,980	2,141	13,977	.4892	N/A	.4892
023	CRAIG	\$541,562,085	\$83,653,660	N/A	\$12,886,883	700	5,133	.3163	N/A	.3163
024	CULPEPER	\$5,281,074,170	\$1,014,489,930	N/A	\$480,170,802	7,416	45,825	.3668	N/A	.3668
025	CUMBERLAND	\$1,069,699,525	\$136,107,935	N/A	\$29,821,670	1,393	10,029	.2971	N/A	.2971
026	DICKENSON	\$1,517,983,403	\$198,111,502	N/A	\$64,054,958	2,455	16,012	.2547	N/A	.2547
027	DINWIDDIE	\$2,889,082,395	\$489,339,910	N/A	\$95,609,217	4,679	27,610	.2850	N/A	.2850
028	ESSEX	\$1,602,160,518	\$198,756,646	N/A	\$164,186,905	1,604	10,947	.4364	N/A	.4364
029	FAIRFAX COUNTY	\$218,889,435,802	\$47,640,758,200	N/A	\$12,932,168,326	165,367	1,070,053	.6789	N/A	.6789
030	FAUQUIER	\$11,942,754,221	\$2,306,956,870	N/A	\$587,631,303	11,111	64,497	.5377	N/A	.5377
031	FLOYD	\$1,836,002,655	\$238,559,214	N/A	\$59,345,578	2,084	15,232	.3440	N/A	.3440
032	FLUVANNA	\$3,451,515,106	\$531,321,109	N/A	\$90,658,684	3,678	25,328	.3924	N/A	.3924
033	FRANKLIN COUNTY	\$7,957,254,842	\$931,336,456	N/A	\$340,399,968	7,200	55,357	.4181	N/A	.4181
034	FREDERICK	\$8,239,674,671	\$1,880,092,732	N/A	\$813,226,140	12,958	76,587	.3601	N/A	.3601
035	GILES	\$1,341,666,055	\$275,469,326	N/A	\$124,648,378	2,547	17,280	.2706	N/A	.2706
036	GLOUCESTER	\$4,635,615,530	\$814,446,887	N/A	\$333,790,286	5,919	36,776	.3798	N/A	.3798
037	GOCHLAND	\$5,273,258,201	\$1,048,774,887	N/A	\$194,700,272	2,454	21,261	.8000	N/A	.8000
038	GRAYSON	\$1,915,208,078	\$198,634,460	\$190,702,662	\$35,319,877	1,929	15,779	.3420	.3385	.3385
039	GREENE	\$2,343,267,306	\$359,663,639	N/A	\$105,375,993	2,743	18,049	.3724	N/A	.3724
040	GREENSVILLE	\$746,838,875	\$190,573,081	\$146,409,903	\$35,419,647	1,559	12,402	.2442	.2174	.2174
041	HALIFAX	\$3,793,992,927	\$517,691,742	N/A	\$270,520,889	5,647	36,448	.2943	N/A	.2943
042	HANOVER	\$13,548,365,625	\$2,839,509,086	N/A	\$1,438,740,565	18,433	98,873	.4203	N/A	.4203
043	HENRICO	\$35,833,063,765	\$8,292,268,311	N/A	\$4,632,418,985	48,332	304,622	.4276	N/A	.4276
044	HENRY	\$3,356,872,357	\$749,213,920	N/A	\$343,985,994	7,142	54,919	.2430	N/A	.2430
045	HIGHLAND	\$812,256,710	\$37,733,245	N/A	\$7,978,254	244	2,389	.8000	N/A	.8000
046	ISLE OF WIGHT	\$5,011,976,295	\$877,326,673	N/A	\$200,079,929	5,379	34,845	.4258	N/A	.4258
047	JAMES CITY	\$11,704,349,566	\$2,002,634,441	N/A	\$787,049,384	9,657	64,997	.5628	N/A	.5628
048	KING GEORGE	\$3,048,840,616	\$611,890,026	N/A	\$108,703,459	4,029	23,234	.3787	N/A	.3787
049	KING AND QUEEN	\$912,792,994	\$125,931,366	N/A	\$10,935,587	729	7,027	.4469	N/A	.4469
050	KING WILLIAM	\$1,477,048,296	\$280,287,821	N/A	\$60,825,620	2,145	12,536	.3375	N/A	.3375
051	LANCASTER	\$3,066,525,255	\$262,669,013	N/A	\$156,915,351	1,315	11,487	.7934	N/A	.7934
052	LEE	\$1,138,598,241	\$283,189,934	\$273,717,828	\$122,851,363	3,374	25,501	.1849	.1826	.1826
053	LOUDOUN	\$60,025,322,925	\$12,996,829,711	N/A	\$4,113,301,056	59,261	309,640	.5666	N/A	.5666

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054	LOUISA	\$7,378,492,832	\$665,566,237	N/A	\$172,685,317	4,533	32,599	.5659	N/A	.5659
055	LUNENBURG	\$966,577,224	\$157,484,480	N/A	\$36,919,723	1,565	13,021	.2535	N/A	.2535
056	MADISON	\$2,065,582,569	\$271,463,594	N/A	\$71,755,844	1,810	13,264	.4486	N/A	.4486
057	MATHEWS	\$1,936,040,362	\$200,403,944	N/A	\$37,936,707	1,239	8,974	.5589	N/A	.5589
058	MECKLENBURG	\$4,245,951,586	\$477,336,257	\$461,110,584	\$298,261,310	4,620	32,697	.3680	.3650	.3650
059	MIDDLESEX	\$2,665,733,193	\$226,564,895	N/A	\$78,146,239	1,191	10,867	.7232	N/A	.7232
060	MONTGOMERY	\$7,571,036,490	\$1,828,461,254	N/A	\$897,455,302	9,495	93,714	.4053	N/A	.4053
062	NELSON	\$3,296,671,052	\$302,922,511	N/A	\$78,531,849	1,885	15,013	.5928	N/A	.5928
063	NEW KENT	\$2,612,081,661	\$495,356,331	N/A	\$96,749,625	2,786	17,971	.4414	N/A	.4414
065	NORTHAMPTON	\$2,438,752,588	\$214,924,855	N/A	\$107,848,718	1,697	12,580	.5103	N/A	.5103
066	NORTHUMBERLAND	\$3,720,688,654	\$260,841,950	N/A	\$61,993,865	1,373	12,342	.8000	N/A	.8000
067	NOTTOWAY	\$1,020,120,983	\$226,315,885	\$217,967,050	\$110,611,764	2,174	15,779	.2480	.2447	.2447
068	ORANGE	\$4,159,528,827	\$762,194,193	N/A	\$189,399,791	5,058	33,138	.3842	N/A	.3842
069	PAGE	\$2,519,461,772	\$373,571,393	N/A	\$153,255,687	3,476	24,004	.3143	N/A	.3143
070	PATRICK	\$1,868,573,620	\$230,675,685	\$222,990,292	\$79,025,076	2,501	18,770	.2892	.2866	.2866
071	PITTSYLVANIA	\$4,630,668,758	\$992,581,688	N/A	\$157,896,368	8,961	63,644	.2475	N/A	.2475
072	POWHATAN	\$3,768,071,226	\$714,500,138	N/A	\$259,048,779	4,424	27,567	.4230	N/A	.4230
073	PRINCE EDWARD	\$1,684,745,928	\$285,230,086	N/A	\$280,851,800	2,459	23,004	.3265	N/A	.3265
074	PRINCE GEORGE	\$3,006,322,600	\$632,869,943	N/A	\$134,668,790	6,171	35,813	.2513	N/A	.2513
075	PRINCE WILLIAM	\$47,023,200,683	\$11,672,434,334	N/A	\$4,109,331,787	75,026	397,383	.3787	N/A	.3787
077	PULASKI	\$2,936,267,440	\$535,032,497	N/A	\$291,214,848	4,571	35,181	.3052	N/A	.3052
078	RAPPAHANNOCK	\$2,288,501,916	\$218,259,276	N/A	\$31,680,550	928	7,349	.8000	N/A	.8000
079	RICHMOND COUNTY	\$1,091,482,700	\$176,117,908	\$146,301,215	\$56,072,123	1,213	9,365	.3831	.3599	.3599
080	ROANOKE COUNTY	\$9,062,997,920	\$2,355,442,647	N/A	\$890,021,337	14,474	92,253	.3657	N/A	.3657
081	ROCKBRIDGE	\$3,254,944,382	\$387,933,057	N/A	\$217,744,946	2,510	22,498	.4903	N/A	.4903
082	ROCKINGHAM	\$9,390,464,650	\$1,536,569,388	N/A	\$421,254,549	11,348	75,656	.3675	N/A	.3675
083	RUSSELL	\$2,015,005,479	\$396,484,086	N/A	\$157,889,960	4,046	28,883	.2430	N/A	.2430
084	SCOTT	\$1,152,134,993	\$322,409,373	\$299,350,737	\$120,653,864	3,753	23,117	.1890	.1831	.1831
085	SHENANDOAH	\$5,111,900,588	\$770,847,634	N/A	\$313,123,017	6,002	41,834	.3706	N/A	.3706
086	SMYTH	\$1,951,418,489	\$436,266,742	N/A	\$187,575,308	4,793	32,367	.2178	N/A	.2178
087	SOUTHAMPTON	\$2,090,405,125	\$325,204,856	N/A	\$42,834,335	2,779	18,402	.3171	N/A	.3171
088	SPOTSYLVANIA	\$12,451,885,778	\$3,139,133,057	N/A	\$1,347,926,498	23,710	120,234	.3326	N/A	.3326
089	STAFFORD	\$14,446,057,649	\$3,527,044,546	N/A	\$879,152,862	26,648	125,435	.3305	N/A	.3305
090	SURRY	\$2,358,692,464	\$128,139,517	N/A	\$33,281,244	930	7,074	.7642	N/A	.7642
091	SUSSEX	\$1,076,099,417	\$150,230,747	N/A	\$62,290,109	1,209	12,305	.3375	N/A	.3375
092	TAZEWELL	\$2,796,301,917	\$747,436,763	N/A	\$532,354,983	6,580	45,255	.2695	N/A	.2695
093	WARREN	\$4,327,090,288	\$805,069,155	N/A	\$324,533,521	5,317	37,248	.3890	N/A	.3890
094	WASHINGTON	\$5,092,504,649	\$1,054,009,850	\$991,515,511	\$601,650,200	7,243	54,689	.3610	.3533	.3533
095	WESTMORELAND	\$2,165,391,499	\$252,912,768	N/A	\$63,242,133	1,705	13,579	.4649	N/A	.4649
096	WISE	\$2,101,201,163	\$602,762,392	\$579,717,065	\$312,327,420	6,499	41,767	.2076	.2045	.2045
097	WYTHE	\$2,937,230,706	\$427,972,454	N/A	\$315,705,752	4,207	29,281	.3204	N/A	.3204
098	YORK	\$9,306,338,041	\$1,719,821,887	N/A	\$897,426,613	12,533	64,933	.4049	N/A	.4049
101	ALEXANDRIA	\$34,731,703,145	\$6,392,001,579	N/A	\$1,959,188,772	11,422	132,167	.8000	N/A	.8000
102	BRISTOL	\$1,162,401,288	\$402,847,706	\$247,992,426	\$339,817,504	2,244	17,919	.3845	.3190	.3190
103	BUENA VISTA	\$395,276,225	\$84,557,412	N/A	\$31,178,785	1,122	6,649	.1895	N/A	.1895
104	CHARLOTTESVILLE	\$5,296,972,302	\$1,136,668,368	N/A	\$820,895,379	3,756	43,237	.6861	N/A	.6861
106	COLONIAL HEIGHTS	\$1,878,936,038	\$349,193,991	N/A	\$638,768,479	2,826	17,491	.4448	N/A	.4448
107	COVINGTON	\$324,378,882	\$87,607,228	N/A	\$107,984,326	839	5,984	.2775	N/A	.2775
108	DANVILLE	\$2,439,340,231	\$674,257,632	\$600,551,929	\$701,641,565	6,145	43,596	.2767	.2653	.2653
109	FALLS CHURCH	\$3,377,115,687	\$688,911,012	\$646,179,358	\$218,311,076	2,006	12,054	.8000	.8000	.8000
110	FREDERICKSBURG	\$3,433,734,294	\$589,780,829	\$567,491,693	\$814,014,930	2,793	23,353	.6577	.6511	.6511
111	GALAX	\$459,600,137	\$107,137,940	\$99,787,621	\$181,484,299	1,304	7,101	.2782	.2725	.2725
112	HAMPTON	\$11,991,248,586	\$2,273,229,613	N/A	\$1,192,612,862	20,744	139,233	.2912	N/A	.2912

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113	HARRISONBURG	\$3,864,792,097	\$543,468,641	N/A	\$990,965,475	4,351	48,134	.4274	N/A	.4274
114	HOPEWELL	\$1,826,056,841	\$318,897,646	N/A	\$161,920,930	3,919	22,331	.2376	N/A	.2376
115	LYNCHBURG	\$5,482,322,604	\$1,233,981,712	N/A	\$1,170,583,027	8,196	75,204	.3727	N/A	.3727
116	MARTINSVILLE	\$765,932,891	\$223,013,122	\$204,220,871	\$143,922,904	2,324	14,161	.2255	.2175	.2175
117	NEWPORT NEWS	\$15,857,298,612	\$3,027,524,100	N/A	\$1,933,222,912	28,610	181,218	.2934	N/A	.2934
118	NORFOLK	\$20,226,618,644	\$3,543,226,880	\$3,411,240,814	\$2,597,753,733	31,176	243,957	.3137	.3102	.3102
119	NORTON	\$247,018,914	\$72,102,616	\$67,529,301	\$168,075,834	824	3,850	.3333	.3274	.3274
120	PETERSBURG	\$2,024,371,748	\$423,896,011	N/A	\$284,647,864	4,248	32,399	.2516	N/A	.2516
121	PORSMOUTH	\$8,296,594,040	\$1,494,212,369	\$1,443,611,092	\$626,320,512	14,225	96,282	.2786	.2755	.2755
122	RADFORD	\$848,154,673	\$193,880,549	N/A	\$68,827,715	1,505	16,064	.2630	N/A	.2630
123	RICHMOND CITY	\$21,666,019,298	\$4,452,844,838	\$4,236,467,749	\$2,331,876,957	21,217	198,202	.4864	.4779	.4779
124	ROANOKE CITY	\$7,779,986,317	\$1,761,121,575	N/A	\$1,692,267,903	12,126	97,845	.3728	N/A	.3728
126	STAUNTON	\$2,021,564,873	\$410,724,718	N/A	\$328,425,695	2,575	23,612	.3987	N/A	.3987
127	SUFFOLK	\$9,788,085,722	\$1,824,207,423	N/A	\$632,874,977	13,801	82,616	.3530	N/A	.3530
128	VIRGINIA BEACH	\$57,971,850,185	\$10,385,241,185	N/A	\$4,638,871,814	69,225	437,275	.4110	N/A	.4110
130	WAYNESBORO	\$2,049,167,044	\$355,696,831	N/A	\$400,782,416	3,007	20,923	.3690	N/A	.3690
131	WILLIAMSBURG	\$1,892,953,323	\$313,416,809	\$302,223,962	\$321,601,815	829	13,758	.8000	.8000	.8000
132	WINCHESTER	\$3,140,250,612	\$554,106,552	N/A	\$663,353,859	3,745	26,072	.4645	N/A	.4645
134	FAIRFAX CITY	\$5,450,502,664	\$986,325,562	\$921,412,262	\$824,717,046	2,905	22,683	.8000	.8000	.8000
135	FRANKLIN CITY	\$674,910,269	\$143,733,838	\$132,099,372	\$149,254,304	1,186	8,480	.3367	.3276	.3276
136	CHESAPEAKE	\$26,673,450,787	\$4,933,749,242	N/A	\$2,897,360,063	38,853	219,795	.3678	N/A	.3678
137	LEXINGTON	\$598,342,763	\$171,398,865	N/A	\$67,426,969	626	7,007	.5059	N/A	.5059
138	EMPORIA	\$402,531,437	\$81,086,984	\$68,258,342	\$124,365,555	998	5,899	.2726	.2594	.2594
139	SALEM	\$2,222,148,328	\$543,674,972	N/A	\$460,591,278	3,914	24,829	.3628	N/A	.3628
140	BEDFORD CITY	\$488,879,863	\$98,244,908	N/A	\$76,221,744	828	6,256	.3132	N/A	.3132
142	POQUOSON	\$1,678,150,362	\$371,654,683	N/A	\$43,129,623	2,379	12,113	.3816	N/A	.3816
143	MANASSAS	\$4,181,575,904	\$909,391,011	N/A	\$437,952,932	6,592	37,414	.3599	N/A	.3599
144	MANASSAS PARK	\$903,304,124	\$321,026,365	N/A	\$116,646,726	2,614	13,764	.2600	N/A	.2600
202	COLONIAL BEACH	\$493,252,132	\$70,795,858	N/A	\$17,702,867	593	3,801	.3527	N/A	.3527
207	WEST POINT	\$402,727,065	\$70,566,032	N/A	\$15,313,625	777	3,156	.2838	N/A	.2838
STATE TOTALS		\$1,078,950,112,391	\$213,068,248,249		\$85,771,912,427	1,204,422	7,928,779			

Data Sources:

True Value of Property, Virginia Adjusted Gross Income, and Taxable Retail Sales - Virginia Department of Taxation

March 31, 2010 Average Daily Membership (ADM) - Virginia Department of Education

Total Population - Weldon Cooper Center for Public Service, UVA; US Census

Downloadable Excel and PDF files containing the 2012-2014 composite index for each school division are available on the Department of Education Web site at:

http://www.doe.virginia.gov/school_finance/budget/compositeindex_local_abilitypay/index.shtml

*For divisions that qualify for the exclusion of nonresident AGI. Pursuant to Item 132, Paragraph A.4.b of Chapter 890, 2011 Acts of Assembly, "any locality whose total calendar year [2009] Virginia Adjusted Gross Income is comprised of at least 3 percent or more by nonresidents of Virginia, such nonresident income shall be excluded in computing the composite index of ability-to-pay."