

**VIRGINIA DEPARTMENT OF EDUCATION**  
**STATE INCENTIVE FUNDING for the SCHOOL BREAKFAST PROGRAM**  
**Payment for State Fiscal Year 2012**  
**Funding Per Meal Served Above Baseline = \$ 0.22**

Attachment A, Memo No. 019-12  
January 20, 2012

Div. No	School Division	Baseline Meals Served Per Student 2003-2004	TOTAL Number of Meals Served 2010-2011	Fall 2010 Membership	Meals Served Per Student 2010-2011	Change in Number of SBP Meals Compared to Baseline	Number of SBP Meals Served Above Baseline and Funded	FY 2012 State SBP Incentive Funding Earned
001	ACCOMACK	48.20	323,270	4,913.00	65.80	86,468.80	86,469	19,023.18
002	ALBEMARLE	12.90	287,898	12,607.50	22.80	124,814.25	124,814	27,459.08
003	ALLEGHANY	38.40	142,388	2,342.00	60.80	52,460.80	52,461	11,541.42
004	AMELIA	24.00	57,796	1,777.00	32.50	15,104.50	15,105	3,323.10
005	AMHERST	27.80	205,205	4,366.00	47.00	83,827.20	83,827	18,441.94
006	APPOMATTOX	33.30	82,316	2,233.00	36.90	8,038.80	8,039	1,768.58
007	ARLINGTON	21.20	410,895	20,402.50	20.10	(22,442.75)	0	-
008	AUGUSTA	25.80	343,122	10,072.50	34.10	83,601.75	83,602	18,392.44
009	BATH	44.10	31,141	621.00	50.10	3,726.00	3,726	819.72
010	BEDFORD	36.10	436,088	10,275.50	42.40	64,735.65	64,736	14,241.92
011	BLAND	46.00	51,957	897.00	57.90	10,674.30	10,674	2,348.28
012	BOTETOURT	14.70	106,573	4,925.25	21.60	33,984.23	33,984	7,476.48
013	BRUNSWICK	75.30	145,808	1,981.00	73.60	(3,367.70)	0	-
014	BUCHANAN	58.70	200,035	3,193.00	62.60	12,452.70	12,453	2,739.66
015	BUCKINGHAM	46.50	116,362	1,883.00	61.80	28,809.90	28,810	6,338.20
016	CAMPBELL	33.40	392,963	8,184.00	48.00	119,486.40	119,486	26,286.92
017	CAROLINE	36.40	191,810	4,105.00	46.70	42,281.50	42,282	9,302.04
018	CARROLL	53.40	268,721	4,277.00	62.80	40,203.80	40,204	8,844.88
019	CHARLES CITY County	38.50	59,119	788.00	75.00	28,762.00	28,762	6,327.64
020	CHARLOTTE	74.50	159,249	1,997.00	79.70	10,384.40	10,384	2,284.48
021	CHESTERFIELD	5.50	901,892	58,187.75	15.50	581,877.50	581,878	128,013.16
022	CLARKE	12.50	21,174	2,052.50	10.30	(4,515.50)	0	-
023	CRAIG	23.20	24,373	692.00	35.20	8,304.00	8,304	1,826.88
024	CULPEPER	31.20	280,965	7,473.50	37.60	47,830.40	47,830	10,522.60
025	CUMBERLAND	70.50	121,076	1,371.00	88.30	24,403.80	24,404	5,368.88
026	DICKENSON	53.70	168,709	2,404.00	70.20	39,666.00	39,666	8,726.52
027	DINWIDDIE	27.80	208,946	4,413.00	47.30	86,053.50	86,054	18,931.88
028	ESSEX	26.50	80,849	1,530.00	52.80	40,239.00	40,239	8,852.58
029	FAIRFAX	11.20	2,313,402	171,242.50	13.50	393,857.75	393,858	86,648.76
030	FAUQUIER	14.60	250,216	11,182.25	22.40	87,221.55	87,222	19,188.84
031	FLOYD	29.70	96,549	2,069.00	46.70	35,173.00	35,173	7,738.06
032	FLUVANNA	12.00	65,864	3,626.50	18.20	22,484.30	22,484	4,946.48
033	FRANKLIN County	48.30	486,334	7,040.00	69.10	146,432.00	146,432	32,215.04
034	FREDERICK	10.60	264,440	12,978.00	20.40	127,184.40	127,184	27,980.48
035	GILES	30.20	93,440	2,479.00	37.70	18,592.50	18,593	4,090.46
036	GLOUCESTER	20.90	169,798	5,875.00	28.90	47,000.00	47,000	10,340.00
037	GOOCHLAND	26.90	59,338	2,416.25	24.60	(5,557.37)	0	-
038	GRAYSON	62.40	142,252	1,889.00	75.30	24,368.10	24,368	5,360.96

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039	GREENE	19.20	100,291	2,783.25	36.00	46,758.60	46,759	10,286.98
040	GREENSVILLE	45.30	149,349	2,518.00	59.30	35,252.00	35,252	7,755.44
041	HALIFAX	47.00	284,307	5,595.00	50.80	21,261.00	21,261	4,677.42
042	HANOVER	8.60	226,298	18,227.25	12.40	69,263.55	69,264	15,238.08
043	HENRICO	9.60	1,284,277	48,255.00	26.60	820,335.00	820,335	180,473.70
044	HENRY	40.70	605,584	7,091.00	85.40	316,967.70	316,968	69,732.96
045	HIGHLAND	45.90	18,182	226.00	80.50	7,819.60	7,820	1,720.40
046	ISLE OF WIGHT	26.10	172,164	5,304.00	32.50	33,945.60	33,946	7,468.12
048	KING GEORGE	18.00	81,933	4,086.50	20.00	8,173.00	8,173	1,798.06
049	KING & QUEEN	79.50	64,868	731.00	88.70	6,725.20	6,725	1,479.50
050	KING WILLIAM	43.70	105,652	2,158.00	49.00	11,437.40	11,437	2,516.14
051	LANCASTER	42.20	60,699	1,190.00	51.00	10,472.00	10,472	2,303.84
052	LEE	61.30	214,915	3,351.00	64.10	9,382.80	9,383	2,064.26
053	LOUDOUN	3.00	674,445	62,110.00	10.90	490,669.00	490,669	107,947.18
054	LOUISA	34.00	213,319	4,500.00	47.40	60,300.00	60,300	13,266.00
055	LUNENBURG	54.10	110,698	1,551.00	71.40	26,832.30	26,832	5,903.04
056	MADISON	9.00	75,475	1,795.50	42.00	59,251.50	59,252	13,035.44
057	MATHEWS	40.10	47,622	1,186.00	40.20	118.60	119	26.18
058	MECKLENBURG	34.90	197,567	4,568.00	43.30	38,371.20	38,371	8,441.62
059	MIDDLESEX	35.70	65,086	1,163.00	56.00	23,608.90	23,609	5,193.98
060	MONTGOMERY	24.20	293,665	9,350.00	31.40	67,320.00	67,320	14,810.40
062	NELSON	27.70	88,807	1,902.00	46.70	36,138.00	36,138	7,950.36
063	NEW KENT	8.60	59,888	2,794.00	21.40	35,763.20	35,763	7,867.86
065	NORTHAMPTON	55.10	108,394	1,692.00	64.10	15,228.00	15,228	3,350.16
066	NORTHUMBERLAND	49.50	51,548	1,360.00	37.90	(15,776.00)	0	-
067	NOTTOWAY	37.80	128,516	2,143.00	60.00	47,574.60	47,575	10,466.50
068	ORANGE	25.00	138,350	4,982.25	27.80	13,950.30	13,950	3,069.00
069	PAGE	26.70	154,915	3,487.00	44.40	61,719.90	61,720	13,578.40
070	PATRICK	44.90	144,517	2,502.00	57.80	32,275.80	32,276	7,100.72
071	PITTSYLVANIA	38.00	480,558	8,901.00	54.00	142,416.00	142,416	31,331.52
072	POWHATAN	5.10	47,380	4,387.00	10.80	25,005.90	25,006	5,501.32
073	PRINCE EDWARD	34.40	115,232	2,418.00	47.70	32,159.40	32,159	7,074.98
074	PRINCE GEORGE	26.20	241,543	6,215.00	38.90	78,930.50	78,931	17,364.82
075	PRINCE WILLIAM	18.50	2,366,041	77,147.25	30.70	941,196.45	941,196	207,063.12
077	PULASKI	38.00	234,774	4,538.00	51.70	62,170.60	62,171	13,677.62
078	RAPPAHANNOCK	14.30	38,492	928.00	41.50	25,241.60	25,242	5,553.24
079	RICHMOND County	24.00	52,700	1,140.00	46.20	25,308.00	25,308	5,567.76

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080	ROANOKE County	6.20	243,296	14,255.00	17.10	155,379.50	155,380	34,183.60
081	ROCKBRIDGE	24.20	67,363	2,672.00	25.20	2,672.00	2,672	587.84
082	ROCKINGHAM	23.90	357,170	10,846.50	32.90	97,618.50	97,619	21,476.18
083	RUSSELL	35.40	206,336	4,065.00	50.80	62,601.00	62,601	13,772.22
084	SCOTT	44.00	218,597	3,712.00	58.90	55,308.80	55,309	12,167.98
085	SHENANDOAH	12.60	144,971	6,026.75	24.10	69,307.63	69,308	15,247.76
086	SMYTH	56.90	313,430	4,675.00	67.00	47,217.50	47,218	10,387.96
087	SOUTHAMPTON	39.50	150,319	2,729.00	55.10	42,572.40	42,572	9,365.84
088	SPOTSYLVANIA	10.50	686,264	23,291.00	29.50	442,529.00	442,529	97,356.38
089	STAFFORD	19.70	822,646	26,757.75	30.70	294,335.25	294,335	64,753.70
090	SURRY	44.10	63,787	910.00	70.10	23,660.00	23,660	5,205.20
091	SUSSEX	78.30	125,419	1,162.00	107.90	34,395.20	34,395	7,566.90
092	TAZEWELL	38.20	273,355	6,479.00	42.20	25,916.00	25,916	5,701.52
093	WARREN	21.90	164,725	5,304.75	31.10	48,803.70	48,804	10,736.88
094	WASHINGTON	35.40	309,203	7,177.50	43.10	55,266.75	55,267	12,158.74
095	WESTMORELAND	52.00	108,856	1,606.00	67.80	25,374.80	25,375	5,582.50
096	WISE	35.50	306,813	6,415.00	47.80	78,904.50	78,905	17,359.10
097	WYTHE	30.70	164,941	4,178.00	39.50	36,766.40	36,766	8,088.52
098	YORK	6.50	133,239	12,239.00	10.90	53,851.60	53,852	11,847.44
101	ALEXANDRIA City	30.60	544,561	11,761.00	46.30	184,647.70	184,648	40,622.56
102	BRISTOL City	51.20	150,221	2,301.00	65.30	32,444.10	32,444	7,137.68
103	BUENA VISTA City	18.70	26,763	1,106.00	24.20	6,083.00	6,083	1,338.26
104	CHARLOTTESVILLE City	44.80	206,993	3,718.00	55.70	40,526.20	40,526	8,915.72
106	COLONIAL HEIGHTS City	8.90	77,941	2,909.50	26.80	52,080.05	52,080	11,457.60
107	COVINGTON City	26.10	51,444	823.00	62.50	29,957.20	29,957	6,590.54
108	DANVILLE City	51.10	464,561	6,105.00	76.10	152,625.00	152,625	33,577.50
109	FALLS CHURCH City	-	11,300	2,047.50	5.50	11,261.25	11,261	2,477.42
110	FREDERICKSBURG City	38.00	153,932	3,041.00	50.60	38,316.60	38,317	8,429.74
111	GALAX City	48.60	73,245	1,258.00	58.20	12,076.80	12,077	2,656.94
112	HAMPTON City	29.30	884,984	20,772.00	42.60	276,267.60	276,268	60,778.96
113	HARRISONBURG City	32.80	309,260	4,535.00	68.20	160,539.00	160,539	35,318.58
114	HOPEWELL City	58.70	306,487	3,880.00	79.00	78,764.00	78,764	17,328.08
115	LYNCHBURG City	38.10	433,736	8,268.00	52.50	119,059.20	119,059	26,192.98
116	MARTINSVILLE City	33.80	128,447	2,240.00	57.30	52,640.00	52,640	11,580.80
117	NEWPORT NEWS City	35.50	1,574,131	28,317.00	55.60	569,171.70	569,172	125,217.84
118	NORFOLK City	45.20	1,720,657	31,152.00	55.20	311,520.00	311,520	68,534.40
119	NORTON City	41.20	31,848	856.00	37.20	(3,424.00)	0	-

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120	PETERSBURG City	45.00	217,035	4,097.00	53.00	32,776.00	32,776	7,210.72
121	PORTSMOUTH City	81.00	1,337,866	14,152.00	94.50	191,052.00	191,052	42,031.44
122	RADFORD City	24.30	62,972	1,529.00	41.20	25,840.10	25,840	5,684.80
123	RICHMOND City	46.70	1,517,769	21,348.00	71.10	520,891.20	520,891	114,596.02
124	ROANOKE City	41.10	708,496	12,118.50	58.50	210,861.90	210,862	46,389.64
126	STAUNTON City	28.70	110,241	2,378.00	46.40	42,090.60	42,091	9,260.02
127	SUFFOLK City	35.90	773,305	13,904.00	55.60	273,908.80	273,909	60,259.98
128	VIRGINIA BEACH City	18.70	2,187,134	69,411.00	31.50	888,460.80	888,461	195,461.42
130	WAYNESBORO City	29.80	136,765	2,995.00	45.70	47,620.50	47,621	10,476.62
131	WILLIAMSBURG/JAMES CIT	14.00	230,123	10,544.00	21.80	82,243.20	82,243	18,093.46
132	WINCHESTER City	26.40	159,927	3,841.50	41.60	58,390.80	58,391	12,846.02
135	FRANKLIN City	59.50	79,345	1,180.00	67.20	9,086.00	9,086	1,998.92
136	CHESAPEAKE City	18.70	1,095,788	38,633.50	28.40	374,744.95	374,745	82,443.90
137	LEXINGTON City	9.70	4,325	488.00	8.90	(390.40)	0	-
139	SALEM City	20.80	111,657	3,903.00	28.60	30,443.40	30,443	6,697.46
142	POQUOSON City	-	29,576	2,251.00	13.10	29,488.10	29,488	6,487.36
143	MANASSAS City	10.60	220,476	6,717.00	32.80	149,117.40	149,117	32,805.74
144	MANASSAS PARK City	15.20	104,463	2,814.00	37.10	61,626.60	61,627	13,557.94
202	COLONIAL BEACH	31.00	16,072	558.00	28.80	(1,227.60)	0	-
207	WEST POINT	-	13,836	754.00	18.40	13,873.60	13,874	3,052.28
	<b>TOTALS</b>	<b>4,308</b>	<b>40,388,796</b>	<b>1,208,245.25</b>	<b>5,991.40</b>	<b>13,086,122.53</b>	<b>13,142,833</b>	<b>2,891,423.26</b>