

Supplemental Support for School Operating Costs (SSSOC) Program Estimated Payments by School Division Governor's Amended Budget for 2010-2012 (HB/SB 29) Compared With Updated Payments Based on Revised Per Pupil Amount (PPA)				
Div Num	Division	FY 2012		
		HB/SB 29	Updated for Revised SSSOC PPA (\$129.62)	State Share of Savings
001	ACCOMACK	393,032	392,548	(484)
002	ALBEMARLE	514,276	513,642	(634)
003	ALLEGHANY	270,582	270,248	(334)
004	AMELIA	148,570	148,387	(183)
005	AMHERST	406,046	405,546	(500)
006	APPOMATTOX	205,655	205,402	(253)
007	ARLINGTON	538,762	538,098	(664)
008	AUGUSTA	889,386	888,289	(1,097)
009	BATH	16,428	16,408	(20)
010	BEDFORD	726,147	725,252	(895)
011	BLAND	81,908	81,807	(101)
012	BOTETOURT	409,663	409,158	(505)
013	BRUNSWICK	188,525	188,293	(232)
014	BUCHANAN	293,271	292,909	(362)
015	BUCKINGHAM	179,416	179,195	(221)
016	CAMPBELL	780,050	779,088	(962)
017	CAROLINE	344,998	344,573	(425)
018	CARROLL	403,647	403,150	(497)
019	CHARLES CITY	57,230	57,159	(71)
020	CHARLOTTE	197,320	197,077	(243)
021	CHESTERFIELD	4,886,670	4,880,645	(6,025)
022	CLARKE	122,732	122,581	(151)
023	CRAIG	63,175	63,097	(78)
024	CULPEPER	574,504	573,795	(709)
025	CUMBERLAND	126,450	126,294	(156)
026	DICKENSON	245,388	245,085	(303)
027	DINWIDDIE	424,600	424,077	(523)
028	ESSEX	104,350	104,222	(128)
029	FAIRFAX	6,373,436	6,365,578	(7,858)
030	FAUQUIER	561,718	561,025	(693)
031	FLOYD	172,145	171,933	(212)
032	FLUVANNA	293,105	292,744	(361)
033	FRANKLIN	554,566	553,882	(684)
034	FREDERICK	1,038,929	1,037,648	(1,281)
035	GILES	231,543	231,258	(285)
036	GLOUCESTER	461,156	460,588	(568)
037	GOOCHLAND	60,941	60,866	(75)
038	GRAYSON	159,321	159,124	(197)
039	GREENE	244,728	244,426	(302)
040	GREENSVILLE	146,828	146,647	(181)
041	HALIFAX	515,937	515,301	(636)
042	HANOVER	1,369,847	1,368,158	(1,689)
043	HENRICO	3,531,721	3,527,367	(4,354)
044	HENRY	701,812	700,946	(866)
045	HIGHLAND	5,597	5,590	(7)
046	ISLE OF WIGHT	417,439	416,925	(514)
047	JAMES CITY	547,053	546,378	(675)

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048	KING GEORGE	322,611	322,213	(398)
049	KING QUEEN	51,440	51,377	(63)
050	KING WILLIAM	190,830	190,595	(235)
051	LANCASTER	32,039	32,000	(39)
052	LEE	359,304	358,861	(443)
053	LOUDOUN	3,453,609	3,449,352	(4,257)
054	LOUISA	271,328	270,993	(335)
055	LUNENBURG	154,402	154,212	(190)
056	MADISON	110,878	110,742	(136)
057	MATHEWS	62,483	62,406	(77)
058	MECKLENBURG	399,221	398,729	(492)
059	MIDDLESEX	39,140	39,092	(48)
060	MONTGOMERY	786,706	785,736	(970)
062	NELSON	106,268	106,137	(131)
063	NEW KENT	210,708	210,449	(259)
065	NORTHAMPTON	107,305	107,173	(132)
066	NORTHUMBERLAND	36,490	36,445	(45)
067	NOTTOWAY	209,637	209,378	(259)
068	ORANGE	372,227	371,769	(458)
069	PAGE	307,288	306,909	(379)
070	PATRICK	245,136	244,833	(303)
071	PITTSYLVANIA	879,550	878,466	(1,084)
072	POWHATAN	341,884	341,463	(421)
073	PRINCE EDWARD	202,136	201,887	(249)
074	PRINCE GEORGE	623,213	622,445	(768)
075	PRINCE WILLIAM	6,178,008	6,170,391	(7,617)
077	PULASKI	408,163	407,660	(503)
078	RAPPAHANNOCK	23,273	23,244	(29)
079	RICHMOND	97,794	97,673	(121)
080	ROANOKE	1,191,342	1,189,874	(1,468)
081	ROCKBRIDGE	160,792	160,594	(198)
082	ROCKINGHAM	951,615	950,442	(1,173)
083	RUSSELL	425,930	425,405	(525)
084	SCOTT	388,371	387,892	(479)
085	SHENANDOAH	464,485	463,912	(573)
086	SMYTH	475,045	474,459	(586)
087	SOUTHAMPTON	250,644	250,335	(309)
088	SPOTSYLVANIA	1,933,371	1,930,988	(2,383)
089	STAFFORD	2,305,298	2,302,456	(2,842)
090	SURRY	33,786	33,744	(42)
091	SUSSEX	100,030	99,907	(123)
092	TAZEWELL	619,880	619,115	(765)
093	WARREN	397,356	396,866	(490)
094	WASHINGTON	632,482	631,702	(780)
095	WESTMORELAND	104,552	104,424	(128)
096	WISE	630,267	629,490	(777)
097	WYTHE	377,987	377,521	(466)
098	YORK	1,007,961	1,006,719	(1,242)

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101	ALEXANDRIA	310,243	309,860	(383)
102	BRISTOL	202,158	201,909	(249)
103	BUENA VISTA	125,962	125,807	(155)
104	CHARLOTTESVILLE	171,258	171,047	(211)
106	COLONIAL HEIGHTS	205,862	205,608	(254)
107	COVINGTON	77,736	77,640	(96)
108	DANVILLE	586,409	585,686	(723)
109	FALLS CHURCH	56,212	56,142	(70)
110	FREDERICKSBURG	89,340	89,230	(110)
111	GALAX	119,530	119,382	(148)
112	HAMPTON	1,959,698	1,957,282	(2,416)
113	HARRISONBURG	356,592	356,152	(440)
114	HOPEWELL	392,902	392,417	(485)
115	LYNCHBURG	676,286	675,453	(833)
116	MARTINSVILLE	219,859	219,588	(271)
117	NEWPORT NEWS	2,592,970	2,589,774	(3,196)
118	NORFOLK	2,784,419	2,780,986	(3,433)
119	NORTON	79,361	79,264	(97)
120	PETERSBURG	415,864	415,351	(513)
121	PORTSMOUTH	1,391,366	1,389,651	(1,715)
122	RADFORD	135,473	135,306	(167)
123	RICHMOND CITY	1,390,137	1,388,424	(1,713)
124	ROANOKE CITY	1,021,945	1,020,685	(1,260)
126	STAUNTON	197,319	197,076	(243)
127	SUFFOLK	1,179,254	1,177,800	(1,454)
128	VIRGINIA BEACH	5,326,278	5,319,712	(6,566)
130	WAYNESBORO	257,126	256,809	(317)
131	WILLIAMSBURG	22,479	22,452	(27)
132	WINCHESTER	252,560	252,249	(311)
134	FAIRFAX CITY	79,721	79,623	(98)
135	FRANKLIN CITY	105,879	105,748	(131)
136	CHESAPEAKE	3,257,964	3,253,948	(4,016)
137	LEXINGTON	45,937	45,880	(57)
138	EMPORIA	101,152	101,027	(125)
139	SALEM	323,891	323,492	(399)
140	BEDFORD CITY	72,433	72,344	(89)
142	POQUOSON	186,409	186,179	(230)
143	MANASSAS	536,970	536,308	(662)
144	MANASSAS PARK	250,294	249,986	(308)
202	COLONIAL BEACH	47,561	47,502	(59)
207	WEST POINT	70,685	70,598	(87)
Statewide Totals		87,690,362	87,582,261	(108,101)