

K-3 Primary Class Size Program							
Estimated Payments by School Division							
Governor's Budget for 2012-2014 (HB/SB 30) Compared With the							
Estimated Payments Updated with October, 2010, School Free Lunch Data							
Div Num	Division	FY 2013			FY 2014		
		HB/SB 30	Updated for 2010 Free Lunch	Proposed Change in State Funding	HB/SB 30	Updated for 2010 Free Lunch	Proposed Change in State Funding
001	ACCOMACK	1,025,508	1,200,784	175,276	1,025,073	1,200,485	175,412
002	ALBEMARLE	154,061	348,739	194,678	153,677	347,867	194,190
003	ALLEGHANY	283,550	304,014	20,464	279,558	299,823	20,265
004	AMELIA	227,135	174,960	(52,175)	226,509	174,477	(52,032)
005	AMHERST	254,448	368,877	114,429	249,689	361,980	112,291
006	APPOMATTOX	257,901	257,901	0	258,592	258,592	0
007	ARLINGTON	382,149	418,318	36,169	393,574	430,825	37,251
008	AUGUSTA	320,815	874,099	553,284	319,241	869,811	550,570
009	BATH	0	17,444	17,444	0	17,530	17,530
010	BEDFORD	440,139	658,309	218,170	436,769	653,268	216,499
011	BLAND	0	70,091	70,091	0	69,410	69,410
012	BOTETOURT	0	0	0	0	0	0
013	BRUNSWICK	482,090	622,128	140,038	471,447	608,558	137,111
014	BUCHANAN	474,461	576,835	102,374	471,572	573,093	101,521
015	BUCKINGHAM	229,190	270,848	41,658	228,838	270,449	41,611
016	CAMPBELL	518,522	1,061,642	543,120	508,777	1,041,687	532,910
017	CAROLINE	371,762	619,531	247,769	374,811	624,613	249,802
018	CARROLL	580,332	676,934	96,602	599,498	699,094	99,596
019	CHARLES CITY	78,702	78,702	0	75,825	75,825	0
020	CHARLOTTE	279,598	320,919	41,321	275,659	316,398	40,739
021	CHESTERFIELD	1,804,877	3,096,532	1,291,655	1,805,232	3,097,140	1,291,908
022	CLARKE	0	0	0	0	0	0
023	CRAIG	71,685	71,685	0	71,390	71,390	0
024	CULPEPER	581,225	761,070	179,845	589,544	771,962	182,418
025	CUMBERLAND	163,430	213,756	50,326	161,610	211,139	49,529
026	DICKENSON	243,324	369,882	126,558	238,678	362,819	124,141
027	DINWIDDIE	441,325	694,116	252,791	434,267	683,018	248,751
028	ESSEX	252,702	252,702	0	249,452	249,452	0
029	FAIRFAX	2,956,756	4,183,780	1,227,024	3,002,588	4,248,636	1,246,048
030	FAUQUIER	46,753	220,076	173,323	46,685	219,754	173,069
031	FLOYD	102,204	159,543	57,339	101,615	158,625	57,010
032	FLUVANNA	0	68,402	68,402	0	68,585	68,585
033	FRANKLIN	542,286	604,895	62,609	541,582	604,112	62,530
034	FREDERICK	0	593,736	593,736	0	593,888	593,888
035	GILES	160,223	240,162	79,939	157,033	235,381	78,348
036	GLOUCESTER	112,463	257,840	145,377	111,022	254,538	143,516
037	GOOCHLAND	0	19,294	19,294	0	18,698	18,698
038	GRAYSON	45,717	133,201	87,484	43,888	127,704	83,816
039	GREENE	0	208,174	208,174	0	212,589	212,589
040	GREENSVILLE	352,323	352,323	0	340,026	340,026	0
041	HALIFAX	803,523	967,932	164,409	792,841	954,501	161,660
042	HANOVER	95,779	290,427	194,648	95,098	288,357	193,259
043	HENRICO	2,485,245	3,816,537	1,331,292	2,496,172	3,833,311	1,337,139
044	HENRY	1,321,677	1,533,350	211,673	1,314,134	1,524,594	210,460
045	HIGHLAND	0	544	544	0	528	528
046	ISLE OF WIGHT	294,489	294,489	0	292,545	292,545	0
047	JAMES CITY	149,700	196,530	46,830	150,160	197,136	46,976
048	KING GEORGE	0	0	0	0	0	0
049	KING QUEEN	107,424	111,886	4,462	105,746	110,196	4,450

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050	KING WILLIAM	0	256,505	256,505	0	258,376	258,376
051	LANCASTER	50,231	77,661	27,430	48,729	75,339	26,610
052	LEE	597,051	610,214	13,163	596,033	609,230	13,197
053	LOUDOUN	259,724	818,924	559,200	269,348	849,277	579,929
054	LOUISA	246,674	366,109	119,435	246,060	365,195	119,135
055	LUNENBURG	329,968	371,999	42,031	327,852	369,614	41,762
056	MADISON	0	158,891	158,891	0	157,789	157,789
057	MATHEWS	0	66,603	66,603	0	64,842	64,842
058	MECKLENBURG	668,235	771,566	103,331	668,365	771,716	103,351
059	MIDDLESEX	55,798	72,438	16,640	54,998	71,400	16,402
060	MONTGOMERY	645,317	789,619	144,302	646,130	790,612	144,482
062	NELSON	132,103	153,255	21,152	132,475	153,686	21,211
063	NEW KENT	0	0	0	0	0	0
065	NORTHAMPTON	241,341	379,939	138,598	242,844	382,025	139,181
066	NORTHUMBERLAND	44,209	58,726	14,517	44,656	59,048	14,392
067	NOTTOWAY	412,786	478,968	66,182	415,046	481,591	66,545
068	ORANGE	199,790	451,905	252,115	198,392	448,745	250,353
069	PAGE	429,607	530,306	100,699	428,527	529,142	100,615
070	PATRICK	287,020	317,051	30,031	286,921	317,152	30,231
071	PITTSYLVANIA	1,223,864	1,479,323	255,459	1,223,864	1,479,323	255,459
072	POWHATAN	0	0	0	0	0	0
073	PRINCE EDWARD	392,358	392,358	0	381,801	381,801	0
074	PRINCE GEORGE	0	683,310	683,310	0	689,107	689,107
075	PRINCE WILLIAM	5,296,791	6,641,888	1,345,097	5,471,589	6,861,067	1,389,478
077	PULASKI	484,767	602,548	117,781	476,471	592,236	115,765
078	RAPPAHANNOCK	0	24,288	24,288	0	23,297	23,297
079	RICHMOND	125,739	166,788	41,049	124,342	165,712	41,370
080	ROANOKE	0	345,936	345,936	0	340,993	340,993
081	ROCKBRIDGE	129,729	171,660	41,931	129,312	171,293	41,981
082	ROCKINGHAM	673,277	931,295	258,018	669,700	926,350	256,650
083	RUSSELL	705,039	688,085	(16,954)	724,470	707,035	(17,435)
084	SCOTT	514,630	628,538	113,908	509,155	621,922	112,767
085	SHENANDOAH	397,802	397,802	0	396,254	396,254	0
086	SMYTH	714,055	890,546	176,491	708,708	883,877	175,169
087	SOUTHAMPTON	215,614	296,246	80,632	215,728	296,343	80,615
088	SPOTSYLVANIA	233,146	981,124	747,978	231,953	976,120	744,167
089	STAFFORD	179,677	663,567	483,890	179,767	663,902	484,135
090	SURRY	26,896	38,066	11,170	25,924	36,507	10,583
091	SUSSEX	202,203	283,224	81,021	199,233	278,896	79,663
092	TAZEWELL	893,908	952,871	58,963	882,559	940,772	58,213
093	WARREN	245,246	395,503	150,257	244,829	394,833	150,004
094	WASHINGTON	526,050	725,076	199,026	523,287	721,267	197,980
095	WESTMORELAND	187,923	187,923	0	183,439	183,439	0
096	WISE	952,329	1,020,797	68,468	952,329	1,020,797	68,468
097	WYTHE	298,903	492,363	193,460	301,623	496,677	195,054
098	YORK	0	139,178	139,178	0	138,111	138,111
101	ALEXANDRIA	497,140	522,099	24,959	509,070	534,628	25,558
102	BRISTOL	421,272	439,970	18,698	422,312	441,040	18,728
103	BUENA VISTA	111,425	111,425	0	122,698	122,698	0

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104	CHARLOTTESVILLE	419,155	317,312	(101,843)	426,330	322,743	(103,587)
106	COLONIAL HEIGHTS	249,992	135,157	(114,835)	248,981	134,609	(114,372)
107	COVINGTON	133,571	168,284	34,713	132,234	167,072	34,838
108	DANVILLE	1,823,943	2,070,949	247,006	1,802,617	2,046,731	244,114
109	FALLS CHURCH	0	0	0	0	0	0
110	FREDERICKSBURG	262,065	331,394	69,329	266,281	336,726	70,445
111	GALAX	227,049	227,049	0	226,690	226,690	0
112	HAMPTON	2,583,196	3,014,847	431,651	2,583,196	3,014,847	431,651
113	HARRISONBURG	901,751	1,101,106	199,355	935,193	1,141,941	206,748
114	HOPEWELL	1,010,954	1,155,220	144,266	1,022,375	1,168,272	145,897
115	LYNCHBURG	1,341,006	1,594,562	253,556	1,341,598	1,595,268	253,670
116	MARTINSVILLE	583,418	624,566	41,148	566,977	606,965	39,988
117	NEWPORT NEWS	4,180,762	5,050,169	869,407	4,110,531	4,965,334	854,803
118	NORFOLK	6,148,906	7,063,552	914,646	6,082,167	6,986,890	904,723
119	NORTON	141,660	141,660	0	145,314	145,314	0
120	PETERSBURG	1,550,767	1,550,767	0	1,544,415	1,544,415	0
121	PORTSMOUTH	2,871,812	3,263,615	391,803	2,907,972	3,304,710	396,738
122	RADFORD	194,210	194,210	0	195,588	195,588	0
123	RICHMOND CITY	5,040,308	5,287,845	247,537	5,003,683	5,249,419	245,736
124	ROANOKE CITY	2,686,144	2,869,244	183,100	2,691,541	2,875,004	183,463
126	STAUNTON	355,477	391,551	36,074	354,543	390,522	35,979
127	SUFFOLK	1,583,935	1,577,526	(6,409)	1,582,087	1,575,685	(6,402)
128	VIRGINIA BEACH	2,489,890	3,036,295	546,405	2,485,152	3,030,517	545,365
130	WAYNESBORO	429,842	649,352	219,510	435,125	657,333	222,208
131	WILLIAMSBURG	780	28,923	28,143	817	30,345	29,528
132	WINCHESTER	539,158	620,452	81,294	556,715	640,657	83,942
134	FAIRFAX CITY	727	1,099	372	747	1,130	383
135	FRANKLIN CITY	266,110	480,396	214,286	263,812	476,247	212,435
136	CHESAPEAKE	2,160,791	3,117,451	956,660	2,149,762	3,101,546	951,784
137	LEXINGTON	0	0	0	0	0	0
138	EMPORIA	288,151	288,151	0	293,393	293,393	0
139	SALEM	91,925	200,439	108,514	91,313	199,103	107,790
140	BEDFORD CITY	106,399	140,543	34,144	104,923	138,716	33,793
142	POQUOSON	0	0	0	0	0	0
143	MANASSAS	671,312	1,120,802	449,490	689,379	1,150,965	461,586
144	MANASSAS PARK	417,347	517,116	99,769	427,569	529,782	102,213
202	COLONIAL BEACH	27,713	64,856	37,143	27,976	65,048	37,072
207	WEST POINT	0	0	0	0	0	0
<b>Statewide Totals</b>		<b>81,525,356</b>	<b>105,054,875</b>	<b>23,529,519</b>	<b>81,604,206</b>	<b>105,175,012</b>	<b>23,570,806</b>