

Early Reading Intervention (ERI) Program
Estimated Payments by School Division
Governor's Budget for 2012-2014 (HB/SB 30) Compared With the
Estimated Payments to Fully Fund Eligible Third Grade Students

Div Num	Division	FY 2013			FY 2014		
		HB/SB 30	Expanded ERI Program Payments	Proposed Additional State Funding	HB/SB 30	Expanded ERI Program Payments	Proposed Additional State Funding
001	ACCOMACK	88,245	107,855	19,610	88,245	107,855	19,610
002	ALBEMARLE	80,816	101,566	20,750	80,816	101,566	20,750
003	ALLEGHANY	33,669	48,099	14,430	33,669	45,694	12,025
004	AMELIA	18,340	24,454	6,114	18,340	24,454	6,114
005	AMHERST	47,565	56,213	8,648	45,403	54,051	8,648
006	APPOMATTOX	19,824	28,634	8,810	19,824	28,634	8,810
007	ARLINGTON	78,181	108,356	30,175	80,239	111,785	31,546
008	AUGUSTA	113,414	153,208	39,794	113,414	151,218	37,804
009	BATH	3,122	3,122	0	3,122	3,122	0
010	BEDFORD	89,479	114,534	25,055	87,690	112,744	25,054
011	BLAND	13,058	19,588	6,530	13,058	17,411	4,353
012	BOTETOURT	35,348	51,059	15,711	37,312	51,059	13,747
013	BRUNSWICK	35,782	42,491	6,709	33,545	40,254	6,709
014	BUCHANAN	67,307	88,341	21,034	67,307	88,341	21,034
015	BUCKINGHAM	27,989	36,601	8,612	27,989	36,601	8,612
016	CAMPBELL	130,711	167,402	36,691	128,418	165,109	36,691
017	CAROLINE	66,878	85,687	18,809	68,968	85,687	16,719
018	CARROLL	62,671	82,815	20,144	64,909	87,291	22,382
019	CHARLES CITY	6,890	10,335	3,445	6,890	8,612	1,722
020	CHARLOTTE	38,140	42,907	4,767	38,140	42,907	4,767
021	CHESTERFIELD	687,861	875,460	187,599	687,861	875,460	187,599
022	CLARKE	11,440	16,343	4,903	11,440	16,343	4,903
023	CRAIG	6,404	8,538	2,134	6,404	8,538	2,134
024	CULPEPER	89,141	117,504	28,363	89,141	119,529	30,388
025	CUMBERLAND	17,556	19,751	2,195	17,556	19,751	2,195
026	DICKENSON	67,480	79,115	11,635	67,480	76,788	9,308
027	DINWIDDIE	78,131	100,454	22,323	75,898	98,221	22,323
028	ESSEX	21,115	29,913	8,798	19,356	29,913	10,557
029	FAIRFAX	1,104,355	1,315,757	211,402	1,120,871	1,335,576	214,705
030	FAUQUIER	94,664	118,330	23,666	94,664	118,330	23,666
031	FLOYD	12,289	14,337	2,048	12,289	14,337	2,048
032	FLUVANNA	28,455	36,043	7,588	28,455	36,043	7,588
033	FRANKLIN	63,586	90,837	27,251	63,586	90,837	27,251
034	FREDERICK	204,736	251,825	47,089	204,736	251,825	47,089
035	GILES	52,377	68,318	15,941	52,377	68,318	15,941
036	GLOUCESTER	46,472	56,153	9,681	44,536	54,217	9,681
037	GOOCHLAND	4,995	6,869	1,874	4,995	6,869	1,874
038	GRAYSON	26,848	35,110	8,262	24,783	33,044	8,261
039	GREENE	47,026	64,661	17,635	48,986	66,621	17,635
040	GREENSVILLE	14,660	19,547	4,887	14,660	19,547	4,887
041	HALIFAX	92,537	127,789	35,252	92,537	125,586	33,049
042	HANOVER	92,304	130,311	38,007	92,304	130,311	38,007
043	HENRICO	561,146	747,004	185,858	562,933	748,791	185,858
044	HENRY	125,262	158,350	33,088	125,262	158,350	33,088
045	HIGHLAND	1,249	1,249	0	1,249	1,249	0
046	ISLE OF WIGHT	32,269	44,818	12,549	32,269	44,818	12,549
047	JAMES CITY	57,329	75,074	17,745	57,329	76,439	19,110
048	KING GEORGE	44,614	50,434	5,820	44,614	50,434	5,820
049	KING QUEEN	5,181	6,907	1,726	5,181	6,907	1,726

Early Reading Intervention (ERI) Program
Estimated Payments by School Division
Governor's Budget for 2012-2014 (HB/SB 30) Compared With the
Estimated Payments to Fully Fund Eligible Third Grade Students

Div Num	Division	FY 2013			FY 2014		
		HB/SB 30	Expanded ERI Program Payments	Proposed Additional State Funding	HB/SB 30	Expanded ERI Program Payments	Proposed Additional State Funding
050	KING WILLIAM	14,479	20,684	6,205	14,479	20,684	6,205
051	LANCASTER	5,160	7,095	1,935	4,515	7,095	2,580
052	LEE	99,528	122,496	22,968	99,528	122,496	22,968
053	LOUDOUN	457,728	597,424	139,696	474,075	619,716	145,641
054	LOUISA	47,436	59,633	12,197	47,436	59,633	12,197
055	LUNENBURG	27,968	32,629	4,661	27,968	32,629	4,661
056	MADISON	10,329	13,772	3,443	10,329	13,772	3,443
057	MATHEWS	5,509	9,640	4,131	5,509	9,640	4,131
058	MECKLENBURG	41,633	55,511	13,878	41,633	55,511	13,878
059	MIDDLESEX	7,778	10,370	2,592	7,778	9,506	1,728
060	MONTGOMERY	137,397	185,671	48,274	137,397	185,671	48,274
062	NELSON	12,713	19,070	6,357	12,713	19,070	6,357
063	NEW KENT	27,904	33,136	5,232	27,904	33,136	5,232
065	NORTHAMPTON	7,644	10,702	3,058	7,644	10,702	3,058
066	NORTHUMBERLAND	3,122	4,371	1,249	3,122	4,371	1,249
067	NOTTOWAY	25,939	35,372	9,433	25,939	35,372	9,433
068	ORANGE	65,368	84,594	19,226	65,368	84,594	19,226
069	PAGE	57,802	74,929	17,127	57,802	74,929	17,127
070	PATRICK	55,683	73,501	17,818	55,683	73,501	17,818
071	PITTSYLVANIA	180,902	223,191	42,289	180,902	223,191	42,289
072	POWHATAN	37,830	55,845	18,015	37,830	54,044	16,214
073	PRINCE EDWARD	25,233	33,644	8,411	23,130	33,644	10,514
074	PRINCE GEORGE	128,563	151,939	23,376	128,563	154,276	25,713
075	PRINCE WILLIAM	1,254,828	1,636,176	381,348	1,295,306	1,689,437	394,131
077	PULASKI	82,431	110,631	28,200	82,431	110,631	28,200
078	RAPPAHANNOCK	3,747	4,371	624	3,122	4,371	1,249
079	RICHMOND	25,980	29,977	3,997	25,980	29,977	3,997
080	ROANOKE	130,703	180,212	49,509	128,723	176,251	47,528
081	ROCKBRIDGE	38,192	52,514	14,322	38,192	52,514	14,322
082	ROCKINGHAM	130,332	165,877	35,545	128,357	163,902	35,545
083	RUSSELL	80,357	106,354	25,997	82,720	108,718	25,998
084	SCOTT	76,513	99,467	22,954	76,513	99,467	22,954
085	SHENANDOAH	64,847	84,497	19,650	64,847	84,497	19,650
086	SMYTH	56,168	75,705	19,537	56,168	75,705	19,537
087	SOUTHAMPTON	40,510	55,434	14,924	40,510	55,434	14,924
088	SPOTSYLVANIA	339,520	418,528	79,008	337,385	416,393	79,008
089	STAFFORD	319,168	406,992	87,824	321,310	406,992	85,682
090	SURRY	2,209	3,681	1,472	2,209	2,945	736
091	SUSSEX	16,547	24,821	8,274	16,547	22,752	6,205
092	TAZEWELL	82,105	104,912	22,807	79,824	104,912	25,088
093	WARREN	70,376	93,835	23,459	70,376	93,835	23,459
094	WASHINGTON	30,286	48,457	18,171	30,286	46,438	16,152
095	WESTMORELAND	20,048	25,060	5,012	20,048	25,060	5,012
096	WISE	129,149	166,403	37,254	129,149	166,403	37,254
097	WYTHE	53,044	70,019	16,975	53,044	70,019	16,975
098	YORK	59,455	89,182	29,727	59,455	89,182	29,727
101	ALEXANDRIA	79,553	93,955	14,402	81,610	96,698	15,088
102	BRISTOL	27,640	36,145	8,505	27,640	36,145	8,505
103	BUENA VISTA	30,366	37,957	7,591	32,896	43,018	10,122

Early Reading Intervention (ERI) Program
Estimated Payments by School Division
Governor's Budget for 2012-2014 (HB/SB 30) Compared With the
Estimated Payments to Fully Fund Eligible Third Grade Students

Div Num	Division	FY 2013			FY 2014		
		HB/SB 30	Expanded ERI Program Payments	Proposed Additional State Funding	HB/SB 30	Expanded ERI Program Payments	Proposed Additional State Funding
104	CHARLOTTESVILLE	24,501	29,401	4,900	25,481	29,401	3,920
106	COLONIAL HEIGHTS	20,801	29,468	8,667	20,801	29,468	8,667
107	COVINGTON	15,790	20,301	4,511	15,790	20,301	4,511
108	DANVILLE	160,566	194,974	34,408	158,273	192,680	34,407
109	FALLS CHURCH	5,486	11,659	6,173	5,486	12,344	6,858
110	FREDERICKSBURG	36,838	40,187	3,349	36,838	41,303	4,465
111	GALAX	20,442	27,256	6,814	20,442	27,256	6,814
112	HAMPTON	254,489	369,562	115,073	254,489	369,562	115,073
113	HARRISONBURG	96,537	116,201	19,664	100,112	119,777	19,665
114	HOPEWELL	95,212	119,014	23,802	95,212	119,014	23,802
115	LYNCHBURG	139,053	170,389	31,336	139,053	170,389	31,336
116	MARTINSVILLE	48,861	63,519	14,658	46,418	63,519	17,101
117	NEWPORT NEWS	368,415	514,016	145,601	364,003	505,191	141,188
118	NORFOLK	557,789	758,076	200,287	551,328	749,461	198,133
119	NORTON	12,600	16,799	4,199	12,600	16,799	4,199
120	PETERSBURG	98,136	119,166	21,030	98,136	119,166	21,030
121	PORTSMOUTH	316,675	422,987	106,312	321,199	427,511	106,312
122	RADFORD	27,612	32,214	4,602	27,612	32,214	4,602
123	RICHMOND CITY	348,830	430,333	81,503	347,200	427,073	79,873
124	ROANOKE CITY	197,776	254,564	56,788	197,776	256,522	58,746
126	STAUNTON	50,688	61,952	11,264	50,688	61,952	11,264
127	SUFFOLK	129,280	183,820	54,540	129,280	181,800	52,520
128	VIRGINIA BEACH	698,788	919,458	220,670	696,950	917,620	220,670
130	WAYNESBORO	57,131	70,922	13,791	59,101	70,922	11,821
131	WILLIAMSBURG	3,122	4,371	1,249	3,122	4,371	1,249
132	WINCHESTER	111,367	143,920	32,553	114,793	147,347	32,554
134	FAIRFAX CITY	12,344	14,402	2,058	12,344	15,088	2,744
135	FRANKLIN CITY	14,695	18,894	4,199	14,695	18,894	4,199
136	CHESAPEAKE	434,234	544,766	110,532	432,260	542,793	110,533
137	LEXINGTON	7,713	9,256	1,543	7,713	9,256	1,543
138	EMPORIA	13,873	18,498	4,625	13,873	18,498	4,625
139	SALEM	51,724	61,671	9,947	51,724	61,671	9,947
140	BEDFORD CITY	10,721	12,866	2,145	8,577	10,721	2,144
142	POQUOSON	7,723	11,584	3,861	7,723	9,654	1,931
143	MANASSAS	184,372	215,100	30,728	188,762	219,490	30,728
144	MANASSAS PARK	76,124	88,811	12,687	78,661	91,349	12,688
202	COLONIAL BEACH	4,042	6,063	2,021	4,042	6,063	2,021
207	WEST POINT	2,236	6,708	4,472	2,236	6,708	4,472
Statewide Totals		14,193,219	18,309,597	4,116,378	14,257,738	18,379,414	4,121,676