

MAY 2 2012

PROGRAM MEMORANDUM –FY 2012

TO: State Directors of Career and Technical Education

FROM: Sharon Lee Miller, Director
Division of Academic and Technical Education

SUBJECT: Revised Estimated Federal Fiscal Year (FY) 2012 State Allocations under the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV) and Request for Submission of Revisions to Budget and State Plan (OMB Approval Number 1830-0029)

I am providing you with *revised* estimated State allocations for FY 2012 under Title I (Career and Technical Education Assistance to the States) of the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV or the Act). See attached table (Table 1). We regret any inconvenience these revisions may cause. These revisions correct errors in the estimated State allocations provided on April 9, 2012.¹ If your State's estimated allocation changed, your eligible agency must revise its budget for Perkins IV for program year six (July 1, 2012 – June 30, 2013) to reflect its *revised* estimated Perkins IV, Title I allocation in the attached table, and submit the revised budget to this office as discussed below.²

Revised Budget and State Plan Submission Requirements

If your State's FY 2012 estimated allocation changed, your eligible agency *must* revise its budget for Perkins IV to reflect the revised estimated allocation in Table I for program year six, beginning on July 1, 2012. These eligible agencies must submit:

- A revised budget for program year six; and
- A cover letter that transmits the revised budget that is signed by someone who is authorized to act on behalf of the eligible agency.

¹ See Program Memorandum – FY 2012, *Estimated Fiscal Year (FY) 2012 State allocations under the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV) and Request for Submission of Revisions to Budget and State Plan*, dated April 9, 2012. This memorandum discusses requirements applicable to the Perkins IV FY 2012 funds and is available at our Website at: <http://www.cte.ed.gov/perkinsimplementation/nrg.cfm>

² Your State was required to submit its Perkins IV budget under the *Guidance for the Submission of State Plan Revisions, Budgets, and Performance Levels for FY 2012 Perkins IV Grant Awards - OMB Approval Number: 1830-0029*, dated December 7, 2011, which is available on our Website at: <http://www.cte.ed.gov/perkinsimplementation/nrg.cfm>

Your State also must ensure that it meets the within-State allocation requirements in section 112 of Perkins IV if your State must revise its budget to reflect a change in its estimated allocation. Section 112(a)(1) requires an eligible agency to make available "not less than 85 percent" of its allocation under section 111 of Perkins IV (Title I) for distribution to eligible recipients under sections 131 and 132 of Perkins IV. Section 112(a)(2) of Perkins IV authorizes the eligible agency to make available for State leadership activities "not more than 10 percent" of the State's allocation. Section 112(a)(3) of Perkins IV authorizes an eligible agency to make available for the administration of the State plan "an amount equal to not more than five percent, or \$250,000, whichever is greater" of the State's allocation.

Submission Deadline, Signature, and Address

If your State's estimated allocation changed, as reflected in Table 1, your eligible agency must submit its revised budget and a cover letter to this office as soon as possible but no later than close of business on Monday, June 4, 2012. Since all States submitted their 2012 State plans to the Perkins State Plan Web Site, States should submit their revisions through this site at: <http://www.perkinsinfo.com/stateplans2012>.

Your State must send a hard copy of the signed cover letter. Please note you are responsible for sending a hard copy with an original signature within five working days of the State's submission. Please send the information in hard copy to:

Edward R. Smith, Chief
Program Administration Branch
Division of Academic and Technical Education
Office of Vocational and Adult Education
Potomac Center Plaza
550 12th Street, SW, Room 11060
Washington, DC 20202-7241

Please feel free to contact Andrew Johnson, our office's lead for Perkins fiscal matters, if you have questions regarding your State's estimated allocation or any other information in this memo. Andrew may be reached by email at Andrew.Johnson@ed.gov or by phone at (202) 245-7786. If you have any technical difficulties in entering or submitting your revisions via the State Plan Submission Website, please feel free to contact Marjorie Beaulieu at Marjorie.Beaulieu@ed.gov or by phone at (202) 245-7705.

Attachment

**CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT OF 2006
(Perkins IV)**

**Table 1 – Revised Estimated FY 2012 Title I Allocations
(Career and Technical Education Assistance to States)**

State	Revised Total Estimated Allocation	Available July 1, 2012	Available Oct 1, 2012
ALABAMA	\$19,175,065	\$5,737,816	\$13,437,249
ALASKA	\$4,214,921	\$1,261,244	\$2,953,677
ARIZONA	\$24,305,238	\$7,272,934	\$17,032,304
ARKANSAS	\$11,421,660	\$3,417,740	\$8,003,920
CALIFORNIA	\$123,513,546	\$36,959,350	\$86,554,196
COLORADO	\$15,419,857	\$4,614,133	\$10,805,724
CONNECTICUT	\$9,403,428	\$2,813,818	\$6,589,610
DELAWARE	\$4,681,061	\$1,400,729	\$3,280,332
FLORIDA	\$61,373,632	\$18,365,027	\$43,008,605
GEORGIA	\$37,580,242	\$11,245,255	\$26,334,987
HAWAII	\$5,523,624	\$1,652,852	\$3,870,772
IDAHO	\$6,394,899	\$1,913,566	\$4,481,333
ILLINOIS	\$40,924,618	\$12,246,003	\$28,678,615
INDIANA	\$25,465,153	\$7,620,019	\$17,845,134
IOWA	\$11,963,946	\$3,580,010	\$8,383,936
KANSAS	\$10,245,408	\$3,065,766	\$7,179,642
KENTUCKY	\$17,905,647	\$5,357,964	\$12,547,683
LOUISIANA	\$21,041,943	\$6,296,447	\$14,745,496
MAINE	\$5,523,624	\$1,652,852	\$3,870,772
MARYLAND	\$15,487,207	\$4,634,286	\$10,852,921
MASSACHUSETTS	\$17,849,432	\$5,341,142	\$12,508,290
MICHIGAN	\$38,708,045	\$11,582,731	\$27,125,314
MINNESOTA	\$16,684,637	\$4,992,597	\$11,692,040
MISSISSIPPI	\$13,363,550	\$3,998,817	\$9,364,733
MISSOURI	\$21,575,129	\$6,455,994	\$15,119,135
MONTANA	\$5,202,584	\$1,556,786	\$3,645,798
NEBRASKA	\$6,816,893	\$2,039,841	\$4,777,052
NEVADA	\$9,226,209	\$2,760,788	\$6,465,421
NEW HAMPSHIRE	\$5,523,624	\$1,652,852	\$3,870,772
NEW JERSEY	\$22,566,330	\$6,752,595	\$15,813,735
NEW MEXICO	\$8,198,470	\$2,453,254	\$5,745,216
NEW YORK	\$52,736,100	\$15,780,391	\$36,955,709
NORTH CAROLINA	\$35,567,554	\$10,642,992	\$24,924,562
NORTH DAKOTA	\$4,214,921	\$1,261,244	\$2,953,677

State	Revised Total Estimated Allocation	Available July 1, 2012	Available Oct 1, 2012
OHIO	\$42,750,001	\$12,792,218	\$29,957,783
OKLAHOMA	\$15,094,180	\$4,516,679	\$10,577,501
OREGON	\$13,408,089	\$4,012,145	\$9,395,944
PENNSYLVANIA	\$42,365,869	\$12,677,273	\$29,688,596
RHODE ISLAND	\$5,523,624	\$1,652,852	\$3,870,772
SOUTH CAROLINA	\$18,678,722	\$5,589,293	\$13,089,429
SOUTH DAKOTA	\$4,214,921	\$1,261,244	\$2,953,677
TENNESSEE	\$23,638,770	\$7,073,504	\$16,565,266
TEXAS	\$92,218,972	\$27,594,976	\$64,623,996
UTAH	\$12,045,788	\$3,604,499	\$8,441,289
VERMONT	\$4,214,921	\$1,261,244	\$2,953,677
VIRGINIA	\$24,011,928	\$7,185,165	\$16,826,763
WASHINGTON	\$20,629,135	\$6,172,922	\$14,456,213
WEST VIRGINIA	\$8,428,617	\$2,522,122	\$5,906,495
WISCONSIN	\$20,241,685	\$6,056,984	\$14,184,701
WYOMING	\$4,214,921	\$1,261,244	\$2,953,677
DISTRICT OF COLUMBIA	\$4,214,921	\$1,261,244	\$2,953,677
PUERTO RICO	\$18,458,484	\$5,523,391	\$12,935,093
VIRGIN ISLANDS	\$573,136	\$171,501	\$401,635
U.S. TOTAL	\$1,104,724,881	\$330,570,335	\$774,154,546

Outlying Areas (Section 115)	Revised Total Estimated Allocation	Available July 1, 2012	Available Oct 1, 2012
AMERICAN SAMOA	\$336,170	\$336,170	
NORTHERN MARIANA ISLANDS	\$336,170	\$336,170	
GUAM	\$633,921	\$633,921	
PALAU	\$153,678	\$153,678	
OUTLYING AREAS TOTAL	\$1,459,939	\$1,459,939	