

**VIRGINIA DEPARTMENT OF EDUCATION
STATE FUNDING for SCHOOL BREAKFAST MEALS
Payment for State Fiscal Year 2013
Funding Per Meals Served Above the Baseline = \$0.22**

Div No.	School Division Name	BASELINE: SY 2003-2004		SY 2011-2012 Actual School Breakfast Meals Served and Membership			Change in Number of SBP Meals Compared to Baseline	# of SBP Meals Served Above Baseline (rounded)	FY 2013 State SBP Incentive FUNDING EARNED (\$\$)	PRORATED Amount of Appropriation (to be paid semi-monthly through June 30, 2013)	Difference (to be paid if funds become available)
		FY 2004 No. of Meals	FY 2004 Meals Served Per Student	FY 2012 Number of Meals	FY 2012 Fall Membership - Serving	FY 2012 Meals Served Per Student					
001	ACCOMACK	254,558	48.20	337,008	4,964	67.90	97,790.80	97,791	21,514.02	19,400.42	2,113.60
002	ALBEMARLE	157,567	12.90	299,758	12,532	23.90	137,846.50	137,847	30,326.34	27,346.99	2,979.35
003	ALLEGHANY	110,765	38.40	135,756	2,297	59.10	47,547.90	47,548	10,460.56	9,432.88	1,027.68
004	AMELIA	41,364	24.00	60,830	1,717	35.40	19,573.80	19,574	4,306.28	3,883.22	423.06
005	AMHERST	126,327	27.80	229,088	4,279	53.50	109,970.30	109,970	24,193.40	21,816.57	2,376.83
006	APPOMATTOX	76,111	33.30	84,549	2,189	38.60	11,601.70	11,602	2,552.44	2,301.68	250.76
007	ARLINGTON	387,276	21.20	444,152	20,794	21.40	4,158.75	4,159	914.98	825.09	89.89
008	AUGUSTA	275,121	25.80	339,571	10,191	33.30	76,428.75	76,429	16,814.38	15,162.48	1,651.90
009	BATH	34,770	44.10	36,424	623	58.50	8,971.20	8,971	1,973.62	1,779.73	193.89
010	BEDFORD	387,606	36.10	426,820	10,237	41.70	57,324.40	57,324	12,611.28	11,372.31	1,238.97
011	BLAND	42,251	46.00	54,191	866	62.60	14,375.60	14,376	3,162.72	2,852.00	310.72
012	BOTETOURT	69,527	14.70	113,322	4,977	22.80	40,315.73	40,316	8,869.52	7,998.15	871.37
013	BRUNSWICK	176,604	75.30	142,098	1,959	72.50	(5,485.20)	0	-	0.00	0.00
014	BUCHANAN	214,231	58.70	199,871	3,171	63.00	13,635.30	13,635	2,999.70	2,705.00	294.70
015	BUCKINGHAM	101,588	46.50	135,026	1,888	71.50	47,200.00	47,200	10,384.00	9,363.84	1,020.16
016	CAMPBELL	289,675	33.40	411,768	8,016	51.40	144,288.00	144,288	31,743.36	28,624.80	3,118.56
017	CAROLINE	132,929	36.40	204,020	4,137	49.30	53,367.30	53,367	11,740.74	10,587.29	1,153.45
018	CARROLL	218,028	53.40	291,078	4,122	70.60	70,898.40	70,898	15,597.56	14,065.21	1,532.35
019	CHARLES CITY County	35,374	38.50	47,304	746	63.40	18,575.40	18,575	4,086.50	3,685.03	401.47
020	CHARLOTTE	164,080	74.50	175,450	1,956	89.70	29,731.20	29,731	6,540.82	5,898.23	642.59
021	CHESTERFIELD	301,031	5.50	1,039,156	58,170	17.90	721,311.10	721,311	158,688.42	143,098.39	15,590.03
022	CLARKE	25,293	12.50	23,222	2,042	11.40	(2,246.48)	0	-	0.00	0.00
023	CRAIG	16,461	23.20	27,414	680	40.30	11,628.00	11,628	2,558.16	2,306.84	251.32
024	CULPEPER	191,106	31.20	299,750	7,595	39.50	63,038.50	63,039	13,868.58	12,506.09	1,362.49
025	CUMBERLAND	98,967	70.50	126,126	1,336	94.40	31,930.40	31,930	7,024.60	6,334.48	690.12
026	DICKENSON	139,708	53.70	165,598	2,318	71.40	41,028.60	41,029	9,026.38	8,139.60	886.78
027	DINWIDDIE	124,197	27.80	200,341	4,312	46.50	80,634.40	80,634	17,739.48	15,996.70	1,742.78

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		FY 2004 No. of Meals	FY 2004 Meals Served Per Student	FY 2012 Number of Meals	FY 2012 Fall Membership - Serving	FY 2012 Meals Served Per Student					
028	ESSEX	43,274	26.50	81,898	1,504	54.50	42,112.00	42,112	9,264.64	8,354.45	910.19
029	FAIRFAX	1,796,427	11.20	2,943,524	174,378	16.90	993,953.18	993,953	218,669.66	197,186.89	21,482.77
030	FAUQUIER	149,165	14.60	261,051	11,134	23.40	97,979.20	97,979	21,555.38	19,437.71	2,117.67
031	FLOYD	62,407	29.70	107,003	2,040	52.50	46,512.00	46,512	10,232.64	9,227.35	1,005.29
032	FLUVANNA	39,894	12.00	91,237	3,637	25.10	47,647.98	47,648	10,482.56	9,452.72	1,029.84
033	FRANKLIN County	345,670	48.30	478,759	7,113	67.30	135,147.00	135,147	29,732.34	26,811.34	2,921.00
034	FREDERICK	120,226	10.60	294,073	12,953	22.70	156,731.30	156,731	34,480.82	31,093.32	3,387.50
035	GILES	76,781	30.20	108,210	2,423	44.70	35,133.50	35,134	7,729.48	6,970.11	759.37
036	GLOUCESTER	129,511	20.90	159,199	5,598	28.40	41,985.00	41,985	9,236.70	8,329.26	907.44
037	GOOCHLAND	56,631	26.90	54,516	2,336	23.30	(8,409.60)	0	-	0.00	0.00
038	GRAYSON	140,706	62.40	146,778	1,794	81.80	34,803.60	34,804	7,656.88	6,904.64	752.24
039	GREENE	50,872	19.20	107,490	2,898	37.10	51,874.20	51,874	11,412.28	10,291.10	1,121.18
040	GREENSVILLE	115,592	45.30	142,470	2,464	57.80	30,800.00	30,800	6,776.00	6,110.31	665.69
041	HALIFAX	277,472	47.00	323,908	5,492	59.00	65,904.00	65,904	14,498.88	13,074.47	1,424.41
042	HANOVER	155,109	8.60	226,445	18,149	12.50	70,781.10	70,781	15,571.82	14,042.00	1,529.82
043	HENRICO	430,898	9.60	1,503,063	48,481	31.00	1,037,493.40	1,037,493	228,248.46	205,824.64	22,423.82
044	HENRY	332,842	40.70	657,655	7,040	93.40	371,008.00	371,008	81,621.76	73,602.99	8,018.77
045	HIGHLAND	13,538	45.90	19,092	199	95.90	9,950.00	9,950	2,189.00	1,973.95	215.05
046	ISLE OF WIGHT	131,715	26.10	178,700	5,256	34.00	41,522.40	41,522	9,134.84	8,237.41	897.43
048	KING GEORGE	57,362	18.00	95,490	4,032	23.70	22,979.55	22,980	5,055.60	4,558.92	496.68
049	KING & QUEEN	66,015	79.50	62,741	714	87.90	5,997.60	5,998	1,319.56	1,189.92	129.64
050	KING WILLIAM	81,110	43.70	106,186	2,167	49.00	11,485.10	11,485	2,526.70	2,278.47	248.23
051	LANCASTER	57,683	42.20	62,322	1,152	54.10	13,708.80	13,709	3,015.98	2,719.68	296.30
052	LEE	227,759	61.30	237,993	3,342	71.20	33,085.80	33,086	7,278.92	6,563.82	715.10
053	LOUDOUN	121,062	3.00	747,998	64,588	11.60	555,452.50	555,453	122,199.66	110,194.40	12,005.26
054	LOUISA	144,499	34.00	187,928	4,482	41.90	35,407.80	35,408	7,789.76	7,024.47	765.29
055	LUNENBURG	92,486	54.10	118,713	1,547	76.70	34,962.20	34,962	7,691.64	6,935.99	755.65

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		FY 2004 No. of Meals	FY 2004 Meals Served Per Student	FY 2012 Number of Meals	FY 2012 Fall Membership - Serving	FY 2012 Meals Served Per Student					
056	MADISON	16,856	9.00	83,528	1,786	46.80	67,510.80	67,511	14,852.42	13,393.27	1,459.15
057	MATHEWS	52,035	40.10	49,585	1,153	43.00	3,343.70	3,344	735.68	663.40	72.28
058	MECKLENBURG	166,780	34.90	195,621	4,597	42.60	35,396.90	35,397	7,787.34	7,022.29	765.05
059	MIDDLESEX	47,747	35.70	65,779	1,154	57.00	24,580.20	24,580	5,407.60	4,876.34	531.26
060	MONTGOMERY	226,097	24.20	307,771	9,408	32.70	79,968.00	79,968	17,592.96	15,864.57	1,728.39
062	NELSON	55,359	27.70	87,956	1,925	45.70	34,654.50	34,655	7,624.10	6,875.09	749.01
063	NEW KENT	21,495	8.60	57,211	2,835	20.20	32,880.20	32,880	7,233.60	6,522.95	710.65
065	NORTHAMPTON	111,818	55.10	99,534	1,707	58.30	5,462.40	5,462	1,201.64	1,083.59	118.05
066	NORTHUMBERLAND	72,074	49.50	62,823	1,361	46.20	(4,491.30)	0	-	0.00	0.00
067	NOTTOWAY	88,017	37.80	131,490	2,156	61.00	50,019.20	50,019	11,004.18	9,923.10	1,081.08
068	ORANGE	102,234	25.00	161,707	4,935	32.80	38,493.00	38,493	8,468.46	7,636.49	831.97
069	PAGE	93,702	26.70	172,055	3,469	49.60	79,440.10	79,440	17,476.80	15,759.83	1,716.97
070	PATRICK	115,852	44.90	151,279	2,510	60.30	38,654.00	38,654	8,503.88	7,668.43	835.45
071	PITTSYLVANIA	346,899	38.00	530,397	8,887	59.70	192,842.48	192,842	42,425.24	38,257.26	4,167.98
072	POWHATAN	20,307	5.10	49,758	4,340	11.50	27,776.00	27,776	6,110.72	5,510.38	600.34
073	PRINCE EDWARD	95,022	34.40	116,125	2,269	51.20	38,119.20	38,119	8,386.18	7,562.30	823.88
074	PRINCE GEORGE	158,346	26.20	241,011	6,270	38.40	76,494.00	76,494	16,828.68	15,175.38	1,653.30
075	PRINCE WILLIAM	1,144,164	18.50	2,577,045	79,745	32.30	1,100,484.45	1,100,484	242,106.48	218,321.21	23,785.27
077	PULASKI	185,833	38.00	267,398	4,432	60.30	98,833.60	98,834	21,743.48	19,607.33	2,136.15
078	RAPPAHANNOCK	14,750	14.30	38,585	898	43.00	25,772.60	25,773	5,670.06	5,113.02	557.04
079	RICHMOND County	29,315	24.00	58,004	1,105	52.50	31,492.50	31,493	6,928.46	6,247.79	680.67
080	ROANOKE County	88,835	6.20	284,215	14,020	20.30	197,682.00	197,682	43,490.04	39,217.45	4,272.59
081	ROCKBRIDGE	71,004	24.20	79,830	2,668	29.90	15,207.60	15,208	3,345.76	3,017.06	328.70
082	ROCKINGHAM	258,286	23.90	390,667	10,649	36.70	136,300.80	136,301	29,986.22	27,040.28	2,945.94
083	RUSSELL	144,249	35.40	219,644	4,181	52.50	71,495.10	71,495	15,728.90	14,183.65	1,545.25
084	SCOTT	164,132	44.00	237,777	3,665	64.90	76,598.50	76,599	16,851.78	15,196.21	1,655.57
085	SHENANDOAH	71,959	12.60	162,022	5,990	27.10	86,847.75	86,848	19,106.56	17,229.47	1,877.09

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086	SMYTH	283,307	56.90	321,752	4,637	69.40	57,962.50	57,963	12,751.86	11,499.08	1,252.78
087	SOUTHAMPTON	109,906	39.50	153,287	2,713	56.50	46,121.00	46,121	10,146.62	9,149.79	996.83
088	SPOTSYLVANIA	230,422	10.50	726,897	23,178	31.40	484,420.20	484,420	106,572.40	96,102.41	10,469.99
089	STAFFORD	484,615	19.70	922,881	26,772	34.50	396,221.90	396,222	87,168.84	78,605.11	8,563.73
090	SURRY	47,959	44.10	126,133	865	145.80	87,970.50	87,971	19,353.62	17,452.26	1,901.36
091	SUSSEX	105,718	78.30	126,133	1,124	112.20	38,103.60	38,104	8,382.88	7,559.32	823.56
092	TAZEWELL	266,845	38.20	291,293	6,397	45.50	46,694.45	46,694	10,272.68	9,263.46	1,009.22
093	WARREN	111,019	21.90	191,470	5,285	36.20	75,568.35	75,568	16,624.96	14,991.67	1,633.29
094	WASHINGTON	253,743	35.40	323,539	7,150	45.30	70,782.53	70,783	15,572.26	14,042.39	1,529.87
095	WESTMORELAND	101,679	52.00	105,088	1,563	67.20	23,757.60	23,758	5,226.76	4,713.27	513.49
096	WISE	236,353	35.50	309,653	6,008	51.50	96,132.00	96,132	21,149.04	19,071.29	2,077.75
097	WYTHE	131,175	30.70	179,787	4,216	42.60	50,170.40	50,170	11,037.40	9,953.05	1,084.35
098	YORK	80,839	6.50	142,456	12,162	11.70	63,242.40	63,242	13,913.24	12,546.36	1,366.88
101	ALEXANDRIA City	330,665	30.60	601,410	12,045	49.90	232,468.50	232,469	51,143.18	46,118.72	5,024.46
102	BRISTOL City	118,486	51.20	159,280	2,293	69.50	41,961.90	41,962	9,231.64	8,324.70	906.94
103	BUENA VISTA City	20,832	18.70	34,214	1,207	28.30	11,587.20	11,587	2,549.14	2,298.70	250.44
104	CHARLOTTESVILLE	188,617	44.80	214,690	3,846	55.80	42,306.00	42,306	9,307.32	8,392.94	914.38
106	COLONIAL HEIGHTS	25,006	8.90	73,568	2,880	25.50	47,808.00	47,808	10,517.76	9,484.46	1,033.30
107	COVINGTON City	23,218	26.10	53,265	773	68.90	33,084.40	33,084	7,278.48	6,563.42	715.06
108	DANVILLE City	368,986	51.10	491,176	6,019	81.60	183,579.50	183,580	40,387.60	36,419.80	3,967.80
109	FALLS CHURCH City	-	-	13,580	2,143	6.30	13,500.90	13,501	2,970.22	2,678.42	291.80
110	FREDERICKSBURG	91,291	38.00	162,613	3,087	52.70	45,378.90	45,379	9,983.38	9,002.58	980.80
111	GALAX City	64,633	48.60	75,213	1,254	60.00	14,295.60	14,296	3,145.12	2,836.13	308.99
112	HAMPTON City	671,392	29.30	954,513	20,777	45.90	344,898.20	344,898	75,877.56	68,423.12	7,454.44
113	HARRISONBURG City	132,251	32.80	332,797	4,545	73.20	183,618.00	183,618	40,395.96	36,427.34	3,968.62
114	HOPEWELL City	228,213	58.70	319,305	3,927	81.30	88,750.20	88,750	19,525.00	17,606.80	1,918.20

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115	LYNCHBURG City	333,990	38.10	457,003	8,291	55.10	140,947.00	140,947	31,008.34	27,961.99	3,046.35
116	MARTINSVILLE City	88,093	33.80	155,770	2,175	71.60	82,215.00	82,215	18,087.30	16,310.35	1,776.95
117	NEWPORT NEWS City	1,124,486	35.50	1,702,443	27,825	61.20	715,102.50	715,103	157,322.66	141,866.81	15,455.85
118	NORFOLK City	1,569,989	45.20	2,152,304	30,797	69.90	760,685.90	760,686	167,350.92	150,909.86	16,441.06
119	NORTON City	28,805	41.20	34,306	882	38.90	(2,028.60)	0	-	0.00	0.00
120	PETERSBURG City	234,103	45.00	225,203	4,076	55.30	41,982.80	41,983	9,236.26	8,328.86	907.40
121	PORTSMOUTH City	1,289,689	81.00	1,357,702	14,313	94.90	198,950.70	198,951	43,769.22	39,469.20	4,300.02
122	RADFORD City	37,215	24.30	66,692	1,534	43.50	29,452.80	29,453	6,479.66	5,843.08	636.58
123	RICHMOND City	1,123,998	46.70	1,655,263	21,137	78.30	667,929.20	667,929	146,944.38	132,508.12	14,436.26
124	ROANOKE City	534,958	41.10	746,011	12,168	61.30	245,783.50	245,784	54,072.48	48,760.24	5,312.24
126	STAUNTON City	76,920	28.70	111,755	2,453	45.60	41,455.70	41,456	9,120.32	8,224.31	896.01
127	SUFFOLK City	471,379	35.90	833,846	13,828	60.30	337,403.20	337,403	74,228.66	66,936.21	7,292.45
128	VIRGINIA BEACH City	1,410,510	18.70	2,277,407	69,282	32.90	983,804.40	983,804	216,436.88	195,173.47	21,263.41
130	WAYNESBORO City	88,236	29.80	140,086	2,977	47.10	51,502.10	51,502	11,330.44	10,217.30	1,113.14
131	WILLIAMSBURG/JAMES CITY Co.	125,015	14.00	253,682	10,540	24.10	106,454.00	106,454	23,419.88	21,119.04	2,300.84
132	WINCHESTER City	95,699	26.40	172,732	4,001	43.20	67,212.60	67,213	14,786.86	13,334.15	1,452.71
135	FRANKLIN City	81,035	59.50	93,892	1,170	80.20	24,219.00	24,219	5,328.18	4,804.72	523.46
136	CHESAPEAKE City	737,624	18.70	1,175,084	38,312	30.70	459,744.00	459,744	101,143.68	91,207.02	9,936.66
137	LEXINGTON City	4,578	9.70	4,810	519	9.30	(207.60)	0	-	0.00	0.00
139	SALEM City	81,061	20.80	117,643	3,865	30.40	37,104.00	37,104	8,162.88	7,360.93	801.95
142	POQUOSON City	-	-	27,777	2,160	12.90	27,864.00	27,864	6,130.08	5,527.84	602.24
143	MANASSAS City	70,653	10.60	294,201	6,885	42.70	221,008.50	221,009	48,621.98	43,845.21	4,776.77
144	MANASSAS PARK City	33,614	15.20	112,163	2,874	39.00	68,401.20	68,401	15,048.22	13,569.84	1,478.38
202	COLONIAL BEACH	17,835	31.00	17,910	566	31.60	339.60	340	74.80	67.45	7.35
207	WEST POINT	-	-	14,915	747	20.00	14,940.00	14,940	3,286.80	2,963.89	322.91
	TOTALS	27,839,043	4,308	44,039,543	1,213,380	6,454.10	16,765,956.45	16,788,831	3,693,542.82	3,330,677.97	362,864.85