

**CAREER AND TECHNICAL EDUCATION ENTITLEMENT PAYMENTS  
FROM STATE CATEGORICAL FUNDS - FISCAL YEAR 2014**

| SCHOOL DIVISION |                     | CTE Occupational Preparation Reimbursement Rate        |  |   | CTE Adult Education Reimbursement Rate |   |   | TOTAL: STATE FY 2014 ENTITLEMENT |
|-----------------|---------------------|--|--|---|--|---|---|----------------------------------|
|                 |                     | SCHOOL DIVISION - OCCUPATIONAL PREPARATION ENTITLEMENT | REGIONAL CENTER - OCCUPATIONAL PREPARATION ENTITLEMENT | TOTAL: OCCUPATIONAL PREPARATION ENTITLEMENT | 46.39%                                 | SCHOOL DIVISION - ADULT EDUCATION ENTITLEMENT | REGIONAL CENTER - ADULT EDUCATION ENTITLEMENT |                                  |
| 001             | ACCOMACK            | \$57,119.00  |  | \$57,119.00                                 | \$0.00                                 |   | \$0.00  | \$57,119.00                      |
| 002             | ALBEMARLE           | \$0.00   | \$45,638.00  | \$45,638.00                                 | \$0.00                                 | \$44,759.00                                   | \$44,759.00                                   | \$90,397.00                      |
| 003             | ALLEGHANY           | \$0.00   | \$23,120.00  | \$23,120.00                                 | \$0.00                                 | \$2,321.00                                    | \$2,321.00                                    | \$25,441.00                      |
| 004             | AMELIA              | \$1,855.00   | \$9,586.00   | \$11,441.00                                 | \$0.00                                 |   | \$0.00  | \$11,441.00                      |
| 005             | AMHERST             | \$36,216.00  |  | \$36,216.00                                 | \$27,605.00                            |   | \$27,605.00                                   | \$63,821.00                      |
| 006             | APPOMATTOX          | \$8,157.00   |  | \$8,157.00                                  | \$1,364.00                             |   | \$1,364.00                                    | \$9,521.00                       |
| 007             | ARLINGTON           | \$150,332.00   |  | \$150,332.00                                | \$20,801.00                            |   | \$20,801.00                                   | \$171,133.00                     |
| 008             | AUGUSTA             | \$67,916.00  | \$71,430.00  | \$139,346.00                                | \$3,557.00                             | \$78,875.00                                   | \$82,432.00                                   | \$221,778.00                     |
| 009             | BATH                | \$26,930.00  |  | \$26,930.00                                 | \$0.00                                 |   | \$0.00  | \$26,930.00                      |
| 010             | BEDFORD             | \$78,993.00  |  | \$78,993.00                                 | \$47,094.00                            |   | \$47,094.00                                   | \$126,087.00                     |
| 011             | BLAND               | \$1,308.00   |  | \$1,308.00                                  | \$0.00                                 |   | \$0.00  | \$1,308.00                       |
| 012             | BOTETOURT           | \$48,479.00  |  | \$48,479.00                                 | \$0.00                                 |   | \$0.00  | \$48,479.00                      |
| 013             | BRUNSWICK           | \$25,236.00  |  | \$25,236.00                                 | \$0.00                                 |   | \$0.00  | \$25,236.00                      |
| 014             | BUCHANAN            | \$45,075.00  |  | \$45,075.00                                 | \$8,640.00                             |   | \$8,640.00                                    | \$53,715.00                      |
| 015             | BUCKINGHAM          | \$23,812.00  |  | \$23,812.00                                 | \$0.00                                 |   | \$0.00  | \$23,812.00                      |
| 016             | CAMPBELL            | \$24,223.00  |  | \$24,223.00                                 | \$0.00                                 |   | \$0.00  | \$24,223.00                      |
| 017             | CAROLINE            | \$6,133.00   |  | \$6,133.00                                  | \$0.00                                 |   | \$0.00  | \$6,133.00                       |
| 018             | CARROLL             | \$12,828.00  |  | \$12,828.00                                 | \$884.00                               |   | \$884.00                                      | \$13,712.00                      |
| 019             | CHARLES CITY COUNTY | \$0.00   | \$0.00   | \$0.00                                      | \$0.00                                 | \$0.00  | \$0.00  | \$0.00                           |
| 020             | CHARLOTTE           | \$14,802.00  |  | \$14,802.00                                 | \$391.00                               |   | \$391.00                                      | \$15,193.00                      |
| 021             | CHESTERFIELD        | \$119,197.00   |  | \$119,197.00                                | \$140,079.00                           |   | \$140,079.00                                  | \$259,276.00                     |
| 022             | CLARKE              | \$3,249.00   |  | \$3,249.00                                  | \$0.00                                 |   | \$0.00  | \$3,249.00                       |
| 023             | CRAIG               | \$2,978.00   |  | \$2,978.00                                  | \$0.00                                 |   | \$0.00  | \$2,978.00                       |
| 024             | CULPEPER            | \$1,827.00   |  | \$1,827.00                                  | \$0.00                                 |   | \$0.00  | \$1,827.00                       |
| 025             | CUMBERLAND          | \$0.00   |  | \$0.00                                      | \$0.00                                 |   | \$0.00  | \$0.00                           |
| 026             | DICKENSON           | \$25,755.00  |  | \$25,755.00                                 | \$7,811.00                             |   | \$7,811.00                                    | \$33,566.00                      |
| 027             | DINWIDDIE           | \$5,562.00   | \$13,005.00  | \$18,567.00                                 | \$0.00                                 |   | \$0.00  | \$18,567.00                      |
| 028             | ESSEX               | \$0.00   | \$10,546.00  | \$10,546.00                                 | \$0.00                                 |   | \$0.00  | \$10,546.00                      |
| 029             | FAIRFAX             | \$394,092.00   |  | \$394,092.00                                | \$194,259.00                           |   | \$194,259.00                                  | \$588,351.00                     |
| 030             | FAUQUIER            | \$52,647.00  |  | \$52,647.00                                 | \$0.00                                 |   | \$0.00  | \$52,647.00                      |
| 031             | FLOYD               | \$23,770.00  |  | \$23,770.00                                 | \$307.00                               |   | \$307.00                                      | \$24,077.00                      |
| 032             | FLUVANNA            | \$3,380.00   |  | \$3,380.00                                  | \$0.00                                 |   | \$0.00  | \$3,380.00                       |
| 033             | FRANKLIN COUNTY     | \$53,986.00  |  | \$53,986.00                                 | \$0.00                                 |   | \$0.00  | \$53,986.00                      |
| 034             | FREDERICK           | \$82,498.00  |  | \$82,498.00                                 | \$0.00                                 |   | \$0.00  | \$82,498.00                      |
| 035             | GILES               | \$45,576.00  |  | \$45,576.00                                 | \$21,610.00                            |   | \$21,610.00                                   | \$67,186.00                      |
| 036             | GLOUCESTER          | \$7,818.00   | \$3,530.00   | \$11,348.00                                 | \$0.00                                 | \$2,954.00                                    | \$2,954.00                                    | \$14,302.00                      |
| 037             | GOOCHLAND           | \$9,531.00   |  | \$9,531.00                                  | \$0.00                                 |   | \$0.00  | \$9,531.00                       |
| 038             | GRAYSON             | \$24,353.00  |  | \$24,353.00                                 | \$767.00                               |   | \$767.00                                      | \$25,120.00                      |
| 039             | GREENE              | \$31,947.00  |  | \$31,947.00                                 | \$0.00                                 |   | \$0.00  | \$31,947.00                      |
| 040             | GREENSVILLE         | \$23,982.00  |  | \$23,982.00                                 | \$0.00                                 |   | \$0.00  | \$23,982.00                      |
| 041             | HALIFAX             | \$5,161.00   |  | \$5,161.00                                  | \$0.00                                 |   | \$0.00  | \$5,161.00                       |
| 042             | HANOVER             | \$72,458.00  |  | \$72,458.00                                 | \$0.00                                 |   | \$0.00  | \$72,458.00                      |
| 043             | HENRICO             | \$543,137.00   |  | \$543,137.00                                | \$78,513.00                            |   | \$78,513.00                                   | \$621,650.00                     |
| 044             | HENRY               | \$6,518.00   |  | \$6,518.00                                  | \$1,948.00                             |   | \$1,948.00                                    | \$8,466.00                       |
| 045             | HIGHLAND            | \$0.00   |  | \$0.00                                      | \$0.00                                 |   | \$0.00  | \$0.00                           |
| 046             | ISLE OF WIGHT       | \$0.00   | \$16,470.00  | \$16,470.00                                 | \$0.00                                 | \$11,903.00                                   | \$11,903.00                                   | \$28,373.00                      |
| 048             | KING GEORGE         | \$1,438.00   |  | \$1,438.00                                  | \$0.00                                 |   | \$0.00  | \$1,438.00                       |

**CAREER AND TECHNICAL EDUCATION ENTITLEMENT PAYMENTS  
FROM STATE CATEGORICAL FUNDS - FISCAL YEAR 2014**

|                 |                 | CTE Occupational Preparation Reimbursement Rate        |  |   | CTE Adult Education Reimbursement Rate        |   |                                    |                                  |  |
|-----------------|-----------------|--|--|---|---|---|------------------------------------|----------------------------------|--|
|                 |                 | 46.39%   |  |   | 46.39%  |   |                                    |                                  |  |
| SCHOOL DIVISION |                 | SCHOOL DIVISION - OCCUPATIONAL PREPARATION ENTITLEMENT | REGIONAL CENTER - OCCUPATIONAL PREPARATION ENTITLEMENT | TOTAL: OCCUPATIONAL PREPARATION ENTITLEMENT | SCHOOL DIVISION - ADULT EDUCATION ENTITLEMENT | REGIONAL CENTER - ADULT EDUCATION ENTITLEMENT | TOTAL: ADULT EDUCATION ENTITLEMENT | TOTAL: STATE FY 2014 ENTITLEMENT |  |
| 049             | KING AND QUEEN  | \$0.00   | \$0.00   | \$0.00                                      | \$0.00  | \$0.00  | \$0.00                             | \$0.00                           |  |
| 050             | KING WILLIAM    | \$0.00   | \$0.00   | \$0.00                                      | \$0.00  | \$0.00  | \$0.00                             | \$0.00                           |  |
| 051             | LANCASTER       | \$0.00   | \$8,337.00   | \$8,337.00                                  | \$0.00  |   | \$0.00                             | \$8,337.00                       |  |
| 052             | LEE             | \$22,838.00  |  | \$22,838.00                                 | \$26,648.00                                   |   | \$26,648.00                        | \$49,486.00                      |  |
| 053             | LOUDOUN         | \$191,793.00   |  | \$191,793.00                                | \$0.00  |   | \$0.00                             | \$191,793.00                     |  |
| 054             | LOUISA          | \$5,665.00   |  | \$5,665.00                                  | \$1,887.00                                    |   | \$1,887.00                         | \$7,552.00                       |  |
| 055             | LUNENBURG       | \$668.00   |  | \$668.00                                    | \$0.00  |   | \$0.00                             | \$668.00                         |  |
| 056             | MADISON         | \$3,546.00   |  | \$3,546.00                                  | \$0.00  |   | \$0.00                             | \$3,546.00                       |  |
| 057             | MATHEWS         | \$0.00   |  | \$0.00                                      | \$0.00  |   | \$0.00                             | \$0.00                           |  |
| 058             | MECKLENBURG     | \$4,373.00   |  | \$4,373.00                                  | \$0.00  |   | \$0.00                             | \$4,373.00                       |  |
| 059             | MIDDLESEX       | \$0.00   | \$0.00   | \$0.00                                      | \$0.00  | \$0.00  | \$0.00                             | \$0.00                           |  |
| 060             | MONTGOMERY      | \$69,179.00  |  | \$69,179.00                                 | \$0.00  |   | \$0.00                             | \$69,179.00                      |  |
| 062             | NELSON          | \$32,927.00  |  | \$32,927.00                                 | \$0.00  |   | \$0.00                             | \$32,927.00                      |  |
| 063             | NEW KENT        | \$0.00   | \$0.00   | \$0.00                                      | \$0.00  | \$0.00  | \$0.00                             | \$0.00                           |  |
| 065             | NORTHAMPTON     | \$0.00   |  | \$0.00                                      | \$0.00  |   | \$0.00                             | \$0.00                           |  |
| 066             | NORTHUMBERLAND  | \$8,253.00   | \$8,253.00   | \$16,506.00                                 | \$0.00  |   | \$0.00                             | \$16,506.00                      |  |
| 067             | NOTTOWAY        | \$3,643.00   | \$9,586.00   | \$13,229.00                                 | \$0.00  |   | \$0.00                             | \$13,229.00                      |  |
| 068             | ORANGE          | \$7,255.00   |  | \$7,255.00                                  | \$0.00  |   | \$0.00                             | \$7,255.00                       |  |
| 069             | PAGE            | \$32,733.00  |  | \$32,733.00                                 | \$4,742.00                                    |   | \$4,742.00                         | \$37,475.00                      |  |
| 070             | PATRICK         | \$24,138.00  |  | \$24,138.00                                 | \$350.00                                      |   | \$350.00                           | \$24,488.00                      |  |
| 071             | PITTSYLVANIA    | \$57,462.00  |  | \$57,462.00                                 | \$2,402.00                                    |   | \$2,402.00                         | \$59,864.00                      |  |
| 072             | POWHATAN        | \$32,642.00  |  | \$32,642.00                                 | \$501.00                                      |   | \$501.00                           | \$33,143.00                      |  |
| 073             | PRINCE EDWARD   | \$21,399.00  |  | \$21,399.00                                 | \$0.00  |   | \$0.00                             | \$21,399.00                      |  |
| 074             | PRINCE GEORGE   | \$7,824.00   | \$15,920.00  | \$23,744.00                                 | \$0.00  |   | \$0.00                             | \$23,744.00                      |  |
| 075             | PRINCE WILLIAM  | \$250,939.00   |  | \$250,939.00                                | \$90,252.00                                   |   | \$90,252.00                        | \$341,191.00                     |  |
| 077             | PULASKI         | \$32,697.00  |  | \$32,697.00                                 | \$0.00  |   | \$0.00                             | \$32,697.00                      |  |
| 078             | RAPPAHANNOCK    | \$1,145.00   |  | \$1,145.00                                  | \$0.00  |   | \$0.00                             | \$1,145.00                       |  |
| 079             | RICHMOND COUNTY | \$1,928.00   | \$6,447.00   | \$8,375.00                                  | \$452.00                                      |   | \$452.00                           | \$8,827.00                       |  |
| 080             | ROANOKE COUNTY  | \$79,043.00  |  | \$79,043.00                                 | \$2,687.00                                    |   | \$2,687.00                         | \$81,730.00                      |  |
| 081             | ROCKBRIDGE      | \$35,812.00  |  | \$35,812.00                                 | \$0.00  |   | \$0.00                             | \$35,812.00                      |  |
| 082             | ROCKINGHAM      | \$49,054.00  | \$111,250.00   | \$160,304.00                                | \$8,737.00                                    | \$110,607.00                                  | \$119,344.00                       | \$279,648.00                     |  |
| 083             | RUSSELL         | \$49,502.00  |  | \$49,502.00                                 | \$33,281.00                                   |   | \$33,281.00                        | \$82,783.00                      |  |
| 084             | SCOTT           | \$49,438.00  |  | \$49,438.00                                 | \$1,559.00                                    |   | \$1,559.00                         | \$50,997.00                      |  |
| 085             | SHENANDOAH      | \$111,996.00   |  | \$111,996.00                                | \$6,958.00                                    |   | \$6,958.00                         | \$118,954.00                     |  |
| 086             | SMYTH           | \$28,691.00  |  | \$28,691.00                                 | \$21,959.00                                   |   | \$21,959.00                        | \$50,650.00                      |  |
| 087             | SOUTHAMPTON     | \$0.00   |  | \$0.00                                      | \$0.00  |   | \$0.00                             | \$0.00                           |  |
| 088             | SPOTSYLVANIA    | \$213,747.00   |  | \$213,747.00                                | \$2,940.00                                    |   | \$2,940.00                         | \$216,687.00                     |  |
| 089             | STAFFORD        | \$210,227.00   |  | \$210,227.00                                | \$0.00  |   | \$0.00                             | \$210,227.00                     |  |
| 090             | SURRY           | \$0.00   |  | \$0.00                                      | \$0.00  |   | \$0.00                             | \$0.00                           |  |
| 091             | SUSSEX          | \$0.00   | \$4,408.00   | \$4,408.00                                  | \$0.00  |   | \$0.00                             | \$4,408.00                       |  |
| 092             | TAZEWELL        | \$19,703.00  |  | \$19,703.00                                 | \$15,507.00                                   |   | \$15,507.00                        | \$35,210.00                      |  |
| 093             | WARREN          | \$43,002.00  |  | \$43,002.00                                 | \$0.00  |   | \$0.00                             | \$43,002.00                      |  |
| 094             | WASHINGTON      | \$120,451.00   |  | \$120,451.00                                | \$65,776.00                                   |   | \$65,776.00                        | \$186,227.00                     |  |
| 095             | WESTMORELAND    | \$0.00   | \$10,386.00  | \$10,386.00                                 | \$0.00  |   | \$0.00                             | \$10,386.00                      |  |
| 096             | WISE            | \$78,536.00  |  | \$78,536.00                                 | \$2,644.00                                    |   | \$2,644.00                         | \$81,180.00                      |  |
| 097             | WYTHE           | \$40,124.00  |  | \$40,124.00                                 | \$2,959.00                                    |   | \$2,959.00                         | \$43,083.00                      |  |
| 098             | YORK            | \$6,066.00   | \$19,893.00  | \$25,959.00                                 | \$0.00  | \$10,108.00                                   | \$10,108.00                        | \$36,067.00                      |  |

**CAREER AND TECHNICAL EDUCATION ENTITLEMENT PAYMENTS  
FROM STATE CATEGORICAL FUNDS - FISCAL YEAR 2014**

|                 |                       | CTE Occupational Preparation Reimbursement Rate        |  | 46.39%                                      | CTE Adult Education Reimbursement Rate        |   | 46.39%                             |                                  |
|-----------------|-----------------------|--|--|---|---|---|------------------------------------|----------------------------------|
| SCHOOL DIVISION |                       | SCHOOL DIVISION - OCCUPATIONAL PREPARATION ENTITLEMENT | REGIONAL CENTER - OCCUPATIONAL PREPARATION ENTITLEMENT | TOTAL: OCCUPATIONAL PREPARATION ENTITLEMENT | SCHOOL DIVISION - ADULT EDUCATION ENTITLEMENT | REGIONAL CENTER - ADULT EDUCATION ENTITLEMENT | TOTAL: ADULT EDUCATION ENTITLEMENT | TOTAL: STATE FY 2014 ENTITLEMENT |
| 101             | ALEXANDRIA CITY       | \$8,120.00   |  | \$8,120.00                                  | \$53,602.00                                   |   | \$53,602.00                        | \$61,722.00                      |
| 102             | BRISTOL CITY          | \$27,550.00  |  | \$27,550.00                                 | \$0.00  |   | \$0.00                             | \$27,550.00                      |
| 103             | BUENA VISTA CITY      | \$9,298.00   |  | \$9,298.00                                  | \$1,978.00                                    |   | \$1,978.00                         | \$11,276.00                      |
| 104             | CHARLOTTESVILLE CITY  | \$3,944.00   | \$15,939.00  | \$19,883.00                                 | \$0.00  | \$15,650.00                                   | \$15,650.00                        | \$35,533.00                      |
| 106             | COLONIAL HEIGHTS CITY | \$31,258.00  |  | \$31,258.00                                 | \$0.00  |   | \$0.00                             | \$31,258.00                      |
| 107             | COVINGTON CITY        | \$0.00   | \$4,539.00   | \$4,539.00                                  | \$0.00  | \$404.00                                      | \$404.00                           | \$4,943.00                       |
| 108             | DANVILLE CITY         | \$28,205.00  |  | \$28,205.00                                 | \$563.00                                      |   | \$563.00                           | \$28,768.00                      |
| 109             | FALLS CHURCH CITY     | \$0.00   |  | \$0.00                                      | \$0.00  |   | \$0.00                             | \$0.00                           |
| 110             | FREDERICKSBURG CITY   | \$5,188.00   |  | \$5,188.00                                  | \$0.00  |   | \$0.00                             | \$5,188.00                       |
| 111             | GALAX CITY            | \$18,212.00  |  | \$18,212.00                                 | \$0.00  |   | \$0.00                             | \$18,212.00                      |
| 112             | HAMPTON CITY          | \$0.00   | \$32,727.00  | \$32,727.00                                 | \$0.00  | \$14,762.00                                   | \$14,762.00                        | \$47,489.00                      |
| 113             | HARRISONBURG CITY     | \$12,435.00  | \$34,334.00  | \$46,769.00                                 | \$0.00  | \$34,005.00                                   | \$34,005.00                        | \$80,774.00                      |
| 114             | HOPEWELL CITY         | \$0.00   |  | \$0.00                                      | \$0.00  |   | \$0.00                             | \$0.00                           |
| 115             | LYNCHBURG CITY        | \$35,667.00  |  | \$35,667.00                                 | \$584.00                                      |   | \$584.00                           | \$36,251.00                      |
| 116             | MARTINSVILLE CITY     | \$1,159.00   |  | \$1,159.00                                  | \$0.00  |   | \$0.00                             | \$1,159.00                       |
| 117             | NEWPORT NEWS CITY     | \$24,763.00  | \$35,401.00  | \$60,164.00                                 | \$223,491.00                                  | \$15,762.00                                   | \$239,253.00                       | \$299,417.00                     |
| 118             | NORFOLK CITY          | \$87,794.00  |  | \$87,794.00                                 | \$96,705.00                                   |   | \$96,705.00                        | \$184,499.00                     |
| 119             | NORTON CITY           | \$50,205.00  |  | \$50,205.00                                 | \$0.00  |   | \$0.00                             | \$50,205.00                      |
| 120             | PETERSBURG CITY       | \$20,863.00  |  | \$20,863.00                                 | \$59,801.00                                   |   | \$59,801.00                        | \$80,664.00                      |
| 121             | PORTSMOUTH CITY       | \$0.00   |  | \$0.00                                      | \$0.00  |   | \$0.00                             | \$0.00                           |
| 122             | RADFORD CITY          | \$0.00   |  | \$0.00                                      | \$0.00  |   | \$0.00                             | \$0.00                           |
| 123             | RICHMOND CITY         | \$388,029.00   |  | \$388,029.00                                | \$406,428.00                                  |   | \$406,428.00                       | \$794,457.00                     |
| 124             | ROANOKE CITY          | \$31,854.00  |  | \$31,854.00                                 | \$0.00  |   | \$0.00                             | \$31,854.00                      |
| 126             | STAUNTON CITY         | \$0.00   | \$6,676.00   | \$6,676.00                                  | \$0.00  | \$7,734.00                                    | \$7,734.00                         | \$14,410.00                      |
| 127             | SUFFOLK CITY          | \$13,275.00  | \$32,304.00  | \$45,579.00                                 | \$31,021.00                                   | \$26,464.00                                   | \$57,485.00                        | \$103,064.00                     |
| 128             | VIRGINIA BEACH CITY   | \$168,059.00   |  | \$168,059.00                                | \$0.00  |   | \$0.00                             | \$168,059.00                     |
| 130             | WAYNESBORO CITY       | \$2,478.00   | \$8,411.00   | \$10,889.00                                 | \$0.00  | \$9,503.00                                    | \$9,503.00                         | \$20,392.00                      |
| 131             | WMSBURG-JAMES CITY    | \$20,799.00  | \$7,808.00   | \$28,607.00                                 | \$15,997.00                                   | \$4,108.00                                    | \$20,105.00                        | \$48,712.00                      |
| 132             | WINCHESTER CITY       | \$8,814.00   |  | \$8,814.00                                  | \$0.00  |   | \$0.00                             | \$8,814.00                       |
| 135             | FRANKLIN CITY         | \$0.00   |  | \$0.00                                      | \$23,349.00                                   |   | \$23,349.00                        | \$23,349.00                      |
| 136             | CHESAPEAKE CITY       | \$104,561.00   |  | \$104,561.00                                | \$2,040.00                                    |   | \$2,040.00                         | \$106,601.00                     |
| 139             | SALEM CITY            | \$2,215.00   |  | \$2,215.00                                  | \$0.00  |   | \$0.00                             | \$2,215.00                       |
| 142             | POQUOSON CITY         | \$3,187.00   | \$5,026.00   | \$8,213.00                                  | \$0.00  | \$2,954.00                                    | \$2,954.00                         | \$11,167.00                      |
| 143             | MANASSAS CITY         | \$11,404.00  |  | \$11,404.00                                 | \$0.00  |   | \$0.00                             | \$11,404.00                      |
| 144             | MANASSAS PARK CITY    | \$0.00   |  | \$0.00                                      | \$0.00  |   | \$0.00                             | \$0.00                           |
| 202             | COLONIAL BEACH        | \$0.00   | \$3,815.00   | \$3,815.00                                  | \$980.00                                      |   | \$980.00                           | \$4,795.00                       |
| 207             | WEST POINT            | \$0.00   |  | \$0.00                                      | \$0.00  |   | \$0.00                             | \$0.00                           |
| <b>TOTAL</b>    |                       | <b>\$5,238,049.00</b>                                  | <b>\$574,785.00</b>                                    | <b>\$5,812,834.00</b>                       | <b>\$1,764,410.00</b>                         | <b>\$392,873.00</b>                           | <b>\$2,157,283.00</b>              | <b>\$7,970,117.00</b>            |