

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations ^{1,8} and Total Per Pupil Expenditures for Operations
Fiscal Year 2015

School Division	End-of-Year ADM for Determining Cost Per Pupil ²	Local ³		State		State Retail Sales And Use Tax ⁴		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵
COUNTIES											
001 Accomack	5,185.19	17,522,284	3,379	25,729,675	4,962	4,766,466	919	6,355,138	1,226	54,373,563	10,486
002 Albemarle	13,589.80	118,306,719	8,706	29,194,495	2,148	15,161,620	1,116	7,365,630	542	170,028,463	12,511
003 Alleghany	2,302.55	9,106,132	3,955	12,791,127	5,555	2,384,096	1,035	1,972,943	857	26,254,298	11,402
004 Amelia	1,798.91	4,845,195	2,693	8,340,978	4,637	1,927,142	1,071	1,409,558	784	16,522,873	9,185
005 Amherst	4,233.83	14,499,777	3,425	21,071,309	4,977	4,854,445	1,147	4,071,824	962	44,497,354	10,510
006 Appomattox	2,289.43	5,675,766	2,479	10,969,915	4,792	2,339,917	1,022	1,703,058	744	20,688,656	9,037
007 Arlington	24,737.97	386,982,422	15,643	39,256,426	1,587	21,349,229	863	12,394,243	501	459,982,321	18,594
008 Augusta	10,449.10	42,743,819	4,091	42,445,283	4,062	11,008,273	1,054	8,817,922	844	105,015,296	10,050
009 Bath	607.38	8,092,832	13,324	1,064,058	1,752	617,734	1,017	882,714	1,453	10,657,338	17,546
010 Bedford County	10,053.25	31,203,089	3,112	42,958,627	4,265	12,196,778	1,213	7,410,266	737	93,768,760	9,327
011 Bland	826.25	2,771,465	3,354	3,997,309	4,838	871,471	1,055	679,690	823	8,319,935	10,070
012 Botetourt	4,841.94	24,283,403	5,015	18,733,745	3,869	5,468,209	1,129	2,231,962	461	50,717,319	10,475
013 Brunswick	1,824.93	5,336,465	2,924	10,924,210	5,986	2,325,281	1,274	2,528,137	1,385	21,114,093	11,570
014 Buchanan	3,099.98	15,665,036	5,053	14,649,811	4,726	3,156,224	1,018	3,240,781	1,045	36,711,851	11,843
015 Buckingham	2,096.90	6,732,860	3,211	10,857,776	5,178	2,217,046	1,057	2,956,896	1,410	22,764,578	10,856
016 Campbell	8,165.09	27,561,437	3,376	34,027,694	4,167	8,476,585	1,038	5,596,793	685	75,662,508	9,267
017 Carroll	4,277.09	12,463,095	2,914	19,738,596	4,615	4,617,091	1,079	3,149,839	736	39,968,621	9,345
018 Carroll	3,880.88	13,629,493	3,512	19,634,796	5,059	4,308,608	1,110	4,389,530	1,131	41,962,427	10,813
019 Charles City	702.80	4,403,997	6,266	3,107,399	4,421	929,408	1,322	1,129,730	1,607	9,570,534	13,618
020 Charlotte	1,946.80	4,256,020	2,186	14,692,866	7,547	1,965,027	1,009	2,151,579	1,105	23,065,492	11,848
021 Chesterfield	59,437.92	234,038,655	3,938	241,294,424	4,060	58,539,698	985	29,929,028	504	563,801,804	9,486
022 Clarke	1,992.61	12,069,693	6,057	6,561,515	3,293	2,321,300	1,165	1,157,531	581	22,110,038	11,096
023 Craig	640.58	2,359,420	3,683	3,520,816	5,496	800,972	1,250	602,538	941	7,283,746	11,371
024 Culpeper	7,980.95	29,220,187	3,661	34,386,199	4,309	8,331,787	1,044	5,216,111	654	77,154,284	9,667
025 Cumberland	1,411.13	4,469,953	3,168	7,473,307	5,296	1,579,020	1,119	1,879,897	1,332	15,402,177	10,915
026 Dickenson	2,323.60	7,204,834	3,101	12,619,268	5,431	2,288,615	985	2,709,311	1,166	24,822,028	10,683
027 Dinwiddie	4,397.18	13,772,064	3,132	22,173,473	5,043	4,432,841	1,008	3,065,671	697	43,444,049	9,880
028 Essex	1,508.54	6,491,293	4,303	6,879,443	4,560	1,717,635	1,139	1,618,283	1,073	16,706,653	11,075
029 Fairfax County/City ⁶	184,963.93	1,928,781,605	10,428	410,184,520	2,218	183,776,694	994	107,032,430	579	2,629,775,248	14,218
030 Fauquier	11,099.19	85,600,123	7,712	32,565,371	2,934	11,801,361	1,063	5,143,983	463	135,110,837	12,173
031 Floyd	1,988.89	6,197,860	3,116	9,511,024	4,782	2,352,822	1,183	1,642,426	826	19,704,131	9,907
032 Fluvanna	3,604.79	15,945,948	4,424	13,490,899	3,742	4,082,148	1,132	1,886,450	523	35,405,444	9,822
033 Franklin	7,427.06	32,156,785	4,330	31,530,348	4,245	8,061,432	1,085	7,491,179	1,009	79,239,744	10,669
034 Frederick	13,126.62	68,852,553	5,245	54,583,921	4,158	13,944,103	1,062	7,127,697	543	144,508,274	11,009
035 Giles	2,432.76	7,443,918	3,060	12,658,781	5,203	2,611,363	1,073	1,780,613	732	24,494,676	10,069
036 Gloucester	5,507.16	24,141,891	4,384	22,277,798	4,045	5,771,376	1,048	3,290,233	597	55,481,298	10,074
037 Goochland	2,440.33	19,837,483	8,129	3,163,609	1,296	3,150,020	1,291	1,614,686	662	27,765,797	11,378
038 Grayson	1,761.96	5,812,494	3,299	9,544,981	5,417	2,057,901	1,168	2,916,237	1,655	20,331,614	11,539
039 Greene	3,168.12	11,410,874	3,602	14,403,915	4,547	3,144,060	992	1,895,377	598	30,854,225	9,739
040 Greensville/Emporia ⁶	2,527.15	5,740,235	2,271	14,429,341	5,710	2,482,705	982	3,471,346	1,374	26,123,626	10,337
041 Halifax	5,460.54	13,844,456	2,535	28,924,428	5,297	5,642,117	1,033	5,329,591	976	53,740,592	9,842
042 Hanover	18,055.19	77,396,748	4,287	68,983,610	3,821	18,206,793	1,008	7,818,413	433	172,405,564	9,549
043 Henrico	50,815.56	238,718,941	4,698	154,709,889	3,044	51,333,477	1,010	28,086,847	553	472,849,155	9,305
044 Henry	7,386.99	15,078,580	2,041	40,009,681	5,416	7,750,108	1,049	7,992,972	1,082	70,831,341	9,589
045 Highland	197.69	2,110,187	10,674	1,290,730	6,529	230,902	1,168	268,269	1,357	3,900,088	19,728
046 Isle Of Wight	5,538.49	24,740,602	4,467	21,414,878	3,867	5,820,082	1,051	3,056,846	552	55,032,409	9,936
048 King George	4,329.07	14,350,275	3,315	17,009,611	3,929	4,404,065	1,017	2,071,285	478	37,835,236	8,740
049 King & Queen	861.96	3,672,315	4,260	4,067,862	4,719	1,036,849	1,203	991,427	1,150	9,768,454	11,333
050 King William	2,228.33	9,063,534	4,067	10,590,025	4,752	2,093,900	940	1,399,818	628	23,147,277	10,388
051 Lancaster	1,217.76	10,421,970	8,558	2,004,791	1,646	1,284,044	1,054	1,518,479	1,247	15,229,283	12,506
052 Lee	3,322.07	4,641,692	1,397	21,243,839	6,395	3,547,184	1,068	5,683,540	1,711	35,116,255	10,571
053 Loudoun	73,949.60	652,044,846	8,817	214,149,207	2,896	67,220,233	909	21,627,428	292	955,041,713	12,915

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		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵
054 Louisa	4,817.34	32,047,071	6,652	14,882,394	3,089	4,976,133	1,033	3,343,928	694	55,249,526	11,469
055 Lunenburg	1,594.14	3,261,991	2,046	9,398,095	5,895	1,755,306	1,101	1,874,736	1,176	16,290,127	10,219
056 Madison	1,837.43	9,737,652	5,300	7,019,952	3,821	2,127,225	1,158	1,379,495	751	20,264,323	11,029
057 Mathews	1,132.22	6,998,891	6,182	3,979,670	3,515	1,184,107	1,046	812,818	718	12,975,486	11,460
058 Mecklenburg	4,545.64	14,101,457	3,102	21,291,660	4,684	4,504,858	991	4,812,954	1,059	44,710,929	9,836
059 Middlesex	1,239.05	8,757,453	7,068	985,590	795	1,244,013	1,004	1,016,534	820	12,003,590	9,688
060 Montgomery	9,652.82	45,627,264	4,727	39,418,125	4,084	10,367,309	1,074	6,608,419	685	102,021,117	10,569
062 Nelson	1,925.36	14,559,663	7,562	6,363,741	3,305	2,018,598	1,048	1,701,422	884	24,643,423	12,799
063 New Kent	3,000.76	13,210,496	4,402	10,562,300	3,520	3,071,247	1,023	1,269,967	423	28,114,011	9,369
065 Northampton	1,627.66	7,895,737	4,851	7,222,268	4,437	1,639,042	1,007	2,597,457	1,596	19,354,503	11,891
066 Northumberland	1,400.68	10,626,702	7,587	2,739,488	1,956	1,398,592	999	1,329,469	949	16,094,250	11,490
067 Nottoway	2,307.66	5,123,732	2,220	12,392,684	5,370	2,180,568	945	2,394,563	1,038	22,091,547	9,573
068 Orange	5,187.88	19,361,578	3,732	20,942,620	4,037	5,346,902	1,031	5,122,677	987	50,773,778	9,787
069 Page	3,518.17	10,981,785	3,121	16,954,436	4,819	3,641,206	1,035	2,738,021	778	34,315,447	9,754
070 Patrick	2,858.85	6,417,905	2,245	15,851,911	5,545	2,512,993	879	2,204,013	771	26,986,821	9,440
071 Pittsylvania	9,244.55	19,428,941	2,102	49,046,257	5,305	9,322,625	1,008	8,269,460	895	86,067,283	9,310
072 Powhatan	4,201.97	21,426,866	5,099	16,300,988	3,879	4,737,174	1,127	1,588,824	378	44,053,853	10,484
073 Prince Edward	2,149.81	8,114,160	3,774	10,646,309	4,952	2,847,396	1,324	2,650,969	1,233	24,258,833	11,284
074 Prince George	6,437.63	12,607,655	1,958	33,130,733	5,146	5,653,588	878	8,765,570	1,362	60,157,545	9,345
075 Prince William	86,584.37	428,021,125	4,943	376,118,936	4,344	80,774,057	933	49,730,426	574	934,644,545	10,795
077 Pulaski	4,382.40	14,988,859	3,420	21,091,843	4,813	4,624,868	1,055	4,382,687	1,000	45,088,257	10,288
078 Rappahannock	910.81	8,663,301	9,512	1,729,109	1,898	1,040,867	1,143	614,453	675	12,047,730	13,227
079 Richmond	1,223.58	5,484,564	4,482	6,295,729	5,145	1,145,135	936	1,008,593	824	13,934,022	11,388
080 Roanoke	14,232.19	61,615,484	4,329	56,712,601	3,985	14,468,308	1,017	7,138,715	502	139,935,108	9,832
081 Rockbridge	2,613.17	14,323,229	5,481	10,438,321	3,995	3,003,261	1,149	5,105,525	728	29,666,336	11,353
082 Rockingham	11,826.29	57,803,689	4,888	47,769,437	4,039	12,645,581	1,069	7,269,781	615	125,488,489	10,611
083 Russell	4,165.03	8,835,858	2,121	23,200,652	5,570	4,063,468	976	3,876,510	931	39,976,487	9,598
084 Scott	3,824.92	6,545,450	1,711	22,567,005	5,900	3,164,946	827	3,224,225	843	35,501,625	9,282
085 Shenandoah	6,110.92	25,769,920	4,217	25,851,702	4,230	6,536,648	1,070	3,789,985	620	61,948,255	10,137
086 Smyth	4,661.20	10,595,115	2,273	25,798,216	5,535	4,685,032	1,005	4,434,690	951	45,513,053	9,764
087 Southampton	2,768.80	9,878,861	3,568	14,456,594	5,221	2,751,353	994	2,471,983	893	29,558,792	10,676
088 Spotsylvania	23,745.17	103,291,566	4,350	99,775,482	4,202	23,784,356	1,002	14,145,622	596	240,997,026	10,149
089 Stafford	27,676.55	116,053,702	4,193	113,435,510	4,099	26,913,398	972	16,097,883	582	272,500,493	9,846
090 Surry	871.69	12,112,568	13,895	1,370,071	1,572	1,006,473	1,155	988,787	1,134	15,477,899	17,756
091 Sussex	1,080.33	8,418,982	7,793	6,349,129	5,877	1,393,063	1,289	1,584,317	1,467	17,745,491	16,426
092 Tazewell	6,141.47	14,928,249	2,431	30,731,233	5,004	6,334,728	1,031	5,105,761	831	57,099,970	9,297
093 Warren	5,376.19	22,534,549	4,192	20,859,703	3,880	6,271,461	1,167	3,556,077	661	53,221,789	9,900
094 Washington	7,316.92	30,897,349	4,223	29,211,565	3,992	7,630,875	1,043	5,912,484	808	73,652,273	10,066
095 Westmoreland	1,668.20	7,620,621	4,568	7,534,042	4,516	1,886,894	1,131	1,821,018	1,092	18,862,575	11,307
096 Wise	6,021.88	17,164,228	2,850	29,572,117	4,911	5,831,812	968	5,784,205	961	58,352,362	9,690
097 Wythe	4,267.11	13,151,734	3,082	20,057,509	4,700	4,340,645	1,017	3,648,858	855	41,198,746	9,655
098 York	12,723.21	55,827,629	4,388	47,447,328	3,729	12,199,662	959	15,238,022	1,198	130,712,641	10,274
CITIES											
101 Alexandria	14,260.68	198,179,083	13,897	23,151,544	1,623	14,536,248	1,019	12,939,470	907	248,806,345	17,447
102 Bristol	2,303.83	6,331,449	2,748	11,196,980	4,860	2,552,982	1,108	3,400,562	1,476	23,481,973	10,193
103 Buena Vista	1,028.54	2,474,887	2,406	6,322,783	6,147	957,525	931	706,461	687	10,461,657	10,171
104 Charlottesville	4,321.66	47,386,143	10,965	11,344,964	2,625	4,339,747	1,004	4,234,788	980	67,305,642	15,574
106 Colonial Heights	2,773.86	19,648,404	7,083	10,704,291	3,859	2,757,050	994	1,752,040	632	34,861,785	12,568
107 Covington	970.82	4,737,665	4,880	4,579,007	4,717	950,853	979	812,126	837	11,079,651	11,413
108 Danville	6,268.34	17,309,012	2,761	34,306,690	5,473	6,352,386	1,013	9,116,362	1,454	67,084,450	10,702
109 Falls Church	2,471.69	39,763,310	16,087	3,471,342	1,404	2,283,831	924	589,895	239	46,108,377	18,655
110 Fredericksburg	3,454.81	27,621,742	7,995	9,631,664	2,788	3,339,477	967	4,126,137	1,194	44,719,020	12,944
111 Galax	1,380.33	3,615,610	2,619	7,421,424	5,377	1,087,925	788	1,473,628	1,068	13,598,586	9,852

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112 Hampton	20,639.31	78,796,060	3,818	100,315,125	4,860	21,059,634	1,020	21,282,112	1,031	221,452,930	10,730
113 Harrisonburg	5,602.39	30,347,088	5,417	25,973,749	4,636	5,235,237	934	5,333,635	952	66,889,709	11,939
114 Hopewell	4,273.68	10,967,177	2,566	23,287,460	5,449	3,812,602	892	5,933,731	1,388	44,000,970	10,296
115 Lynchburg	8,686.11	38,679,051	4,453	39,071,798	4,498	9,958,345	1,146	11,539,401	1,328	99,248,595	11,426
116 Martinsville	2,292.12	7,153,093	3,121	13,640,355	5,951	1,928,089	841	3,657,218	1,596	26,378,756	11,508
117 Newport News	29,197.28	109,878,089	3,763	147,087,142	5,038	28,747,464	985	37,375,411	1,280	323,088,107	11,066
118 Norfolk	31,925.82	128,142,069	4,014	151,908,197	4,758	31,992,590	1,002	48,612,150	1,523	360,655,005	11,297
119 Norton	835.34	1,846,047	2,210	4,475,702	5,358	608,057	728	709,293	849	7,639,098	9,145
120 Petersburg	4,279.19	12,087,747	2,825	24,484,152	5,722	4,520,945	1,056	8,076,714	1,887	49,169,558	11,490
121 Portsmouth	14,948.80	54,117,392	3,620	75,450,751	5,047	14,878,325	995	17,925,880	1,199	162,372,348	10,862
122 Radford	1,657.56	4,909,253	2,962	7,989,795	4,820	1,657,844	1,000	1,381,028	833	15,937,920	9,615
123 Richmond	23,597.06	141,484,174	5,996	99,099,998	4,200	24,982,471	1,059	50,943,022	2,159	316,509,666	13,413
124 Roanoke	13,509.31	75,775,501	5,609	65,465,727	4,846	13,917,928	1,030	13,372,722	990	168,531,878	12,475
126 Staunton	2,700.61	11,935,253	4,419	11,014,558	4,079	3,211,340	1,189	2,614,125	968	28,775,277	10,655
127 Suffolk	14,324.47	51,407,292	3,589	61,122,266	4,267	15,269,649	1,066	11,577,189	808	139,376,397	9,730
128 Virginia Beach	69,242.04	373,329,667	5,392	265,026,108	3,828	70,376,559	1,016	63,260,244	914	771,992,577	11,149
130 Waynesboro	3,206.98	14,013,861	4,370	13,257,140	4,134	3,250,680	1,014	3,437,738	1,072	33,959,420	10,589
131 Williamsburg/James City ⁶	11,376.62	81,176,842	7,135	31,718,828	2,788	11,796,846	1,037	5,575,564	490	130,268,081	11,451
132 Winchester	4,249.34	28,463,789	6,698	17,507,432	4,120	4,088,443	962	3,426,086	806	53,485,750	12,587
135 Franklin	1,184.31	5,553,979	4,690	7,001,867	5,912	1,411,226	1,192	2,766,566	2,336	16,733,639	14,129
136 Chesapeake	39,665.24	185,730,458	4,682	171,710,190	4,329	40,628,385	1,024	30,726,492	775	428,795,525	10,810
137 Lexington	651.64	3,112,363	4,776	2,395,299	3,676	511,858	785	231,024	355	6,250,544	9,592
139 Salem	3,844.56	19,674,372	5,117	15,959,474	4,151	3,605,346	938	2,452,802	638	41,691,994	10,844
142 Poquoson	2,110.16	9,928,440	4,705	8,117,404	3,847	2,238,050	1,061	954,657	452	21,238,551	10,065
143 Manassas	7,417.16	47,354,117	6,384	38,409,201	5,178	7,324,666	988	5,566,799	751	98,654,782	13,301
144 Manassas Park	3,369.41	12,149,490	3,606	19,573,152	5,809	2,765,512	821	2,345,612	696	36,833,765	10,932
TOWNS											
202 Colonial Beach	562.77	2,162,188	3,842	3,069,666	5,455	487,429	866	605,107	1,075	6,324,389	11,238
207 West Point	776.54	4,764,423	6,135	3,922,541	5,051	609,120	784	367,742	474	9,663,825	12,445
State ⁷	1,274,246.19	7,580,533,528	5,949	4,839,526,418	3,798	1,279,816,689	1,004	983,163,604	772	14,683,040,239	11,523

¹ Operations include regular day school, school food services, summer school, adult education, pre-kindergarten, and other education, but do not include non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

² The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement).

³ Expenditures exclude tuition payments (revenue source code 1901010 and 1901020) received from other LEAs.

⁴ Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

⁵ Support by fund source may not equal total expenditures due to rounding.

⁶ Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

⁷ State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

⁸ State revenues for regional Alternative Education programs and Academic Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.