

**Virginia Department of Education
State Incentive Funding for School Breakfast
For School Meals Claimed in School Year 2015-2016
Payment for State Fiscal Year 2017
Funding Per Meals Above the Baseline = \$ 0.22**

Prorated Funds (last column) will be paid in eleven semi-monthly EDI payments beginning January 31, 2017

| SY 2003-2004 BASELINE: | | | | School Year 2015-2016 | | | | | | |
|------------------------|---------------------|--|--|---|--|--|--|--|--|---|
| Div | Name | FY 2004 Number of School Breakfast Meals Served (Actual) | FY 2004 Number of School Breakfast Meals Served Per Student (Actual) | SY 2015-2016 Number of School Breakfast Meals Served (Actual) | FY 2016 Fall Membership - Serving (Actual) | FY 2016 Number of School Breakfast Meals Served Per Student (Actual) | Change in Number of SBP Meals Compared to Baseline | Number of SBP Meals Served Above Baseline and Funded | FY 2017 State SBP Incentive Funding Earned | FY 2017 State SBP Incentive Funding - Prorated to Equal Appropriation |
| 001 | ACCOMACK | 254,558.00 | 48.20 | 363,237 | 5,152.00 | 70.50 | 114,889.60 | 114,890.00 | \$ 25,275.80 | \$ 20,304.79 |
| 002 | ALBEMARLE | 157,567.00 | 12.90 | 354,394 | 13,169.25 | 26.90 | 184,369.50 | 184,370.00 | \$ 40,561.40 | \$ 32,584.16 |
| 003 | ALLEGHANY | 110,765.00 | 38.40 | 86,906 | 1,868.00 | 46.50 | 15,130.80 | 15,131.00 | \$ 3,328.82 | \$ 2,674.14 |
| 004 | AMELIA | 41,364.00 | 24.00 | 121,520 | 1,718.00 | 70.70 | 80,230.60 | 80,231.00 | \$ 17,650.82 | \$ 14,179.42 |
| 005 | AMHERST | 126,327.00 | 27.80 | 231,979 | 4,015.00 | 57.80 | 120,450.00 | 120,450.00 | \$ 26,499.00 | \$ 21,287.42 |
| 006 | APPOMATTOX | 76,111.00 | 33.30 | 78,725 | 2,202.00 | 35.80 | 5,505.00 | 5,505.00 | \$ 1,211.10 | \$ 972.91 |
| 007 | ARLINGTON | 387,276.00 | 21.20 | 530,624 | 24,327.50 | 21.80 | 14,596.50 | 14,597.00 | \$ 3,211.34 | \$ 2,579.76 |
| 008 | AUGUSTA | 275,121.00 | 25.80 | 476,709 | 9,637.25 | 49.50 | 228,402.83 | 228,403.00 | \$ 50,248.66 | \$ 40,366.22 |
| 009 | BATH | 34,770.00 | 44.10 | 31,136 | 535.00 | 58.20 | 7,543.50 | 7,544.00 | \$ 1,659.68 | \$ 1,333.27 |
| 010 | BEDFORD | 387,606.00 | 36.10 | 361,973 | 9,586.75 | 37.80 | 16,297.48 | 16,297.00 | \$ 3,585.34 | \$ 2,880.21 |
| 011 | BLAND | 42,251.00 | 46.00 | 32,195 | 802.00 | 40.10 | (4,731.80) | - | \$ - | \$ - |
| 012 | BOTETOURT | 69,527.00 | 14.70 | 82,870 | 4,650.50 | 17.80 | 14,416.55 | 14,417.00 | \$ 3,171.74 | \$ 2,547.95 |
| 013 | BRUNSWICK | 176,604.00 | 75.30 | 143,243 | 1,676.00 | 85.50 | 17,095.20 | 17,095.00 | \$ 3,760.90 | \$ 3,021.24 |
| 014 | BUCHANAN | 214,231.00 | 58.70 | 243,258 | 2,898.00 | 83.90 | 73,029.60 | 73,030.00 | \$ 16,066.60 | \$ 12,906.77 |
| 015 | BUCKINGHAM | 101,588.00 | 46.50 | 185,128 | 1,898.00 | 97.50 | 96,798.00 | 96,798.00 | \$ 21,295.56 | \$ 17,107.35 |
| 016 | CAMPBELL | 289,675.00 | 33.40 | 321,351 | 7,646.00 | 42.00 | 65,755.60 | 65,756.00 | \$ 14,466.32 | \$ 11,621.22 |
| 017 | CAROLINE | 132,929.00 | 36.40 | 206,166 | 4,147.00 | 49.70 | 55,155.10 | 55,155.00 | \$ 12,134.10 | \$ 9,747.68 |
| 018 | CARROLL | 218,028.00 | 53.40 | 258,295 | 3,728.00 | 69.30 | 59,275.20 | 59,275.00 | \$ 13,040.50 | \$ 10,475.82 |
| 019 | CHARLES CITY COUNTY | 35,374.00 | 38.50 | 38,018 | 663.00 | 57.30 | 12,464.40 | 12,464.00 | \$ 2,742.08 | \$ 2,202.79 |
| 020 | CHARLOTTE | 164,080.00 | 74.50 | 120,658 | 1,810.00 | 66.70 | (14,118.00) | - | \$ - | \$ - |
| 021 | CHESTERFIELD | 301,031.00 | 5.50 | 1,345,538 | 58,516.50 | 23.00 | 1,024,038.75 | 1,024,039.00 | \$ 225,288.58 | \$ 180,980.93 |
| 022 | CLARKE | 25,293.00 | 12.50 | 36,285 | 1,973.75 | 18.40 | 11,645.13 | 11,645.00 | \$ 2,561.90 | \$ 2,058.05 |
| 023 | CRAIG | 16,461.00 | 23.20 | 25,251 | 594.00 | 42.50 | 11,464.20 | 11,464.00 | \$ 2,522.08 | \$ 2,026.06 |
| 024 | CULPEPER | 191,106.00 | 31.20 | 265,161 | 7,902.00 | 33.60 | 18,964.80 | 18,965.00 | \$ 4,172.30 | \$ 3,351.73 |
| 025 | CUMBERLAND | 98,967.00 | 70.50 | 135,351 | 1,278.00 | 105.90 | 45,241.20 | 45,241.00 | \$ 9,953.02 | \$ 7,995.55 |
| 026 | DICKENSON | 139,708.00 | 53.70 | 140,969 | 2,201.00 | 64.00 | 22,670.30 | 22,670.00 | \$ 4,987.40 | \$ 4,006.52 |
| 027 | DINWIDDIE | 124,197.00 | 27.80 | 174,890 | 4,283.00 | 40.80 | 55,679.00 | 55,679.00 | \$ 12,249.38 | \$ 9,840.29 |
| 028 | ESSEX | 43,274.00 | 26.50 | 124,982 | 1,298.00 | 96.30 | 90,600.40 | 90,600.00 | \$ 19,932.00 | \$ 16,011.96 |
| 029 | FAIRFAX | 1,796,427.00 | 11.20 | 3,506,537 | 182,029.25 | 19.30 | 1,474,436.93 | 1,474,437.00 | \$ 324,376.14 | \$ 260,580.88 |
| 030 | FAUQUIER | 149,165.00 | 14.60 | 258,311 | 10,848.00 | 23.80 | 99,801.60 | 99,802.00 | \$ 21,956.44 | \$ 17,638.25 |
| 031 | FLOYD | 62,407.00 | 29.70 | 120,422 | 2,004.25 | 60.10 | 60,929.20 | 60,929.00 | \$ 13,404.38 | \$ 10,768.13 |
| 032 | FLUVANNA | 39,894.00 | 12.00 | 89,528 | 3,396.50 | 26.40 | 48,909.60 | 48,910.00 | \$ 10,760.20 | \$ 8,643.98 |

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|------------------------|-----------------|--|--|---|--|--|--|--|--|---|-------------------|---------|----------|
| Div | Name | FY 2004 Number of School Breakfast Meals Served (Actual) | FY 2004 Number of School Breakfast Meals Served Per Student (Actual) | SY 2015-2016 Number of School Breakfast Meals Served (Actual) | FY 2016 Fall Membership - Serving (Actual) | FY 2016 Number of School Breakfast Meals Served Per Student (Actual) | Change in Number of SBP Meals Compared to Baseline | Number of SBP Meals Served Above Baseline and Funded | FY 2017 State SBP Incentive Funding Earned | FY 2017 State SBP Incentive Funding - Prorated to Equal Appropriation | | | |
| 033 | FRANKLIN COUNTY | 345,670.00 | 48.30 | 426,012 | 6,932.00 | 61.50 | 91,502.40 | 91,502.00 | \$ 20,130.44 | \$ 16,171.37 | | | |
| 034 | FREDERICK | 120,226.00 | 10.60 | 298,771 | 13,079.00 | 22.80 | 159,563.80 | 159,564.00 | \$ 35,104.08 | \$ 28,200.14 | | | |
| 035 | GILES | 76,781.00 | 30.20 | 100,823 | 2,389.00 | 42.20 | 28,668.00 | 28,668.00 | \$ 6,306.96 | \$ 5,066.57 | | | |
| 036 | GLOUCESTER | 129,511.00 | 20.90 | 165,167 | 5,324.00 | 31.00 | 53,772.40 | 53,772.00 | \$ 11,829.84 | \$ 9,503.26 | | | |
| 037 | GOOCHLAND | 56,631.00 | 26.90 | 51,053 | 2,479.00 | 20.60 | (15,617.70) | - | \$ - | \$ - | | | |
| 038 | GRAYSON | 140,706.00 | 62.40 | 107,894 | 1,631.00 | 66.20 | 6,197.80 | 6,198.00 | \$ 1,363.56 | \$ 1,095.39 | | | |
| 039 | GREENE | 50,872.00 | 19.20 | 100,194 | 3,072.00 | 32.60 | 41,164.80 | 41,165.00 | \$ 9,056.30 | \$ 7,275.19 | | | |
| 040 | GREENSVILLE | 115,592.00 | 45.30 | 179,354 | 2,410.00 | 74.40 | 70,131.00 | 70,131.00 | \$ 15,428.82 | \$ 12,394.42 | | | |
| 041 | HALIFAX | 277,472.00 | 47.00 | 254,404 | 5,061.50 | 50.30 | 16,702.95 | 16,703.00 | \$ 3,674.66 | \$ 2,951.96 | | | |
| 042 | HANOVER | 155,109.00 | 8.60 | 178,310 | 17,681.50 | 10.10 | 26,522.25 | 26,522.00 | \$ 5,834.84 | \$ 4,687.30 | | | |
| 043 | HENRICO | 430,898.00 | 9.60 | 1,752,903 | 50,151.00 | 35.00 | 1,273,835.40 | 1,273,835.00 | \$ 280,243.70 | \$ 225,127.99 | | | |
| 044 | HENRY | 332,842.00 | 40.70 | 701,007 | 7,001.00 | 100.10 | 415,859.40 | 415,859.00 | \$ 91,488.98 | \$ 73,495.78 | | | |
| 045 | HIGHLAND | 13,538.00 | 45.90 | 21,389 | 192.00 | 111.40 | 12,576.00 | 12,576.00 | \$ 2,766.72 | \$ 2,222.59 | | | |
| 046 | ISLE OF WIGHT | 131,715.00 | 26.10 | 190,345 | 5,172.00 | 36.80 | 55,340.40 | 55,340.00 | \$ 12,174.80 | \$ 9,780.37 | | | |
| 048 | KING GEORGE | 57,362.00 | 18.00 | 131,551 | 4,171.00 | 31.50 | 56,308.50 | 56,309.00 | \$ 12,387.98 | \$ 9,951.63 | | | |
| 049 | KING & QUEEN | 66,015.00 | 79.50 | 48,410 | 790.00 | 61.30 | (14,378.00) | - | \$ - | \$ - | | | |
| 050 | KING WILLIAM | 81,110.00 | 43.70 | 91,751 | 2,188.00 | 41.90 | (3,938.40) | - | \$ - | \$ - | | | |
| 051 | LANCASTER | 57,683.00 | 42.20 | 53,081 | 1,071.00 | 49.60 | 7,925.40 | 7,925.00 | \$ 1,743.50 | \$ 1,400.60 | | | |
| 052 | LEE | 227,759.00 | 61.30 | 218,904 | 3,079.00 | 71.10 | 30,174.20 | 30,174.00 | \$ 6,638.28 | \$ 5,332.73 | | | |
| 053 | LOUDOUN | 121,062.00 | 3.00 | 961,591 | 75,098.50 | 12.80 | 735,965.30 | 735,965.00 | \$ 161,912.30 | \$ 130,068.90 | | | |
| 054 | LOUISA | 144,499.00 | 34.00 | 210,044 | 4,636.00 | 45.30 | 52,386.80 | 52,387.00 | \$ 11,525.14 | \$ 9,258.48 | | | |
| 055 | LUNENBURG | 92,486.00 | 54.10 | 95,352 | 1,484.00 | 64.30 | 15,136.80 | 15,137.00 | \$ 3,330.14 | \$ 2,675.20 | | | |
| 056 | MADISON | 16,856.00 | 9.00 | 64,831 | 1,677.00 | 38.70 | 49,806.90 | 49,807.00 | \$ 10,957.54 | \$ 8,802.51 | | | |
| 057 | MATHEWS | 52,035.00 | 40.10 | 50,412 | 1,075.00 | 46.90 | 7,310.00 | 7,310.00 | \$ 1,608.20 | \$ 1,291.91 | | | |
| 058 | MECKLENBURG | 166,780.00 | 34.90 | 226,253 | 4,331.00 | 52.20 | 74,926.30 | 74,926.00 | \$ 16,483.72 | \$ 13,241.86 | | | |
| 059 | MIDDLESEX | 47,747.00 | 35.70 | 57,612 | 1,134.50 | 50.80 | 17,130.95 | 17,131.00 | \$ 3,768.82 | \$ 3,027.60 | | | |
| 060 | MONTGOMERY | 226,097.00 | 24.20 | 285,772 | 9,509.00 | 30.10 | 56,103.10 | 56,103.00 | \$ 12,342.66 | \$ 9,915.22 | | | |
| 062 | NELSON | 55,359.00 | 27.70 | 84,652 | 1,771.00 | 47.80 | 35,597.10 | 35,597.00 | \$ 7,831.34 | \$ 6,291.15 | | | |
| 063 | NEW KENT | 21,495.00 | 8.60 | 61,377 | 2,895.00 | 21.20 | 36,477.00 | 36,477.00 | \$ 8,024.94 | \$ 6,446.67 | | | |
| 065 | NORTHAMPTON | 111,818.00 | 55.10 | 98,433 | 1,593.00 | 61.80 | 10,673.10 | 10,673.00 | \$ 2,348.06 | \$ 1,886.27 | | | |
| 066 | NORTHUMBERLAND | 72,074.00 | 49.50 | 53,997 | 1,204.00 | 44.80 | (5,658.80) | - | \$ - | \$ - | | | |
| 067 | NOTTOWAY | 88,017.00 | 37.80 | 106,561 | 2,039.00 | 52.30 | 29,565.50 | 29,566.00 | \$ 6,504.52 | \$ 5,225.27 | | | |

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| 068 | ORANGE | 102,234.00 | 25.00 | 166,336 | 4,735.50 | 35.10 | 47,828.55 | 47,829.00 | \$ 10,522.38 | \$ 8,452.94 | | | |
| 069 | PAGE | 93,702.00 | 26.70 | 147,393 | 3,267.75 | 45.10 | 60,126.60 | 60,127.00 | \$ 13,227.94 | \$ 10,626.39 | | | |
| 070 | PATRICK | 115,852.00 | 44.90 | 115,369 | 2,842.00 | 40.60 | (12,220.60) | - | \$ - | \$ - | | | |
| 071 | PITTSYLVANIA | 346,899.00 | 38.00 | 479,985 | 8,789.00 | 54.60 | 145,897.40 | 145,897.00 | \$ 32,097.34 | \$ 25,784.74 | | | |
| 072 | POWHATAN | 20,307.00 | 5.10 | 32,869 | 4,186.50 | 7.90 | 11,722.20 | 11,722.00 | \$ 2,578.84 | \$ 2,071.66 | | | |
| 073 | PRINCE EDWARD | 95,022.00 | 34.40 | 104,469 | 1,971.00 | 53.00 | 36,660.60 | 36,661.00 | \$ 8,065.42 | \$ 6,479.19 | | | |
| 074 | PRINCE GEORGE | 158,346.00 | 26.20 | 263,402 | 6,184.00 | 42.60 | 101,417.60 | 101,418.00 | \$ 22,311.96 | \$ 17,923.85 | | | |
| 075 | PRINCE WILLIAM | 1,144,164.00 | 18.50 | 3,421,607 | 84,763.25 | 40.40 | 1,856,315.18 | 1,856,315.00 | \$ 408,389.30 | \$ 328,071.11 | | | |
| 077 | PULASKI | 185,833.00 | 38.00 | 237,735 | 4,189.00 | 56.80 | 78,753.20 | 78,753.00 | \$ 17,325.66 | \$ 13,918.21 | | | |
| 078 | RAPPAHANNOCK | 14,750.00 | 14.30 | 45,209 | 867.00 | 52.10 | 32,772.60 | 32,773.00 | \$ 7,210.06 | \$ 5,792.05 | | | |
| 079 | RICHMOND COUNTY | 29,315.00 | 24.00 | 68,106 | 1,142.00 | 59.60 | 40,655.20 | 40,655.00 | \$ 8,944.10 | \$ 7,185.06 | | | |
| 080 | ROANOKE COUNTY | 88,835.00 | 6.20 | 319,559 | 13,973.00 | 22.90 | 233,349.10 | 233,349.00 | \$ 51,336.78 | \$ 41,240.34 | | | |
| 081 | ROCKBRIDGE | 71,004.00 | 24.20 | 80,949 | 2,727.00 | 29.70 | 14,998.50 | 14,999.00 | \$ 3,299.78 | \$ 2,650.81 | | | |
| 082 | ROCKINGHAM | 258,286.00 | 23.90 | 432,297 | 10,462.00 | 41.30 | 182,038.80 | 182,039.00 | \$ 40,048.58 | \$ 32,172.20 | | | |
| 083 | RUSSELL | 144,249.00 | 35.40 | 164,920 | 3,859.00 | 42.70 | 28,170.70 | 28,171.00 | \$ 6,197.62 | \$ 4,978.73 | | | |
| 084 | SCOTT | 164,132.00 | 44.00 | 190,142 | 3,551.00 | 53.50 | 33,734.50 | 33,735.00 | \$ 7,421.70 | \$ 5,962.07 | | | |
| 085 | SHENANDOAH | 71,959.00 | 12.60 | 150,548 | 5,809.00 | 25.90 | 77,259.70 | 77,260.00 | \$ 16,997.20 | \$ 13,654.35 | | | |
| 086 | SMYTH | 283,307.00 | 56.90 | 268,111 | 4,415.50 | 60.70 | 16,778.90 | 16,779.00 | \$ 3,691.38 | \$ 2,965.39 | | | |
| 087 | SOUTHAMPTON | 109,906.00 | 39.50 | 155,058 | 2,625.00 | 59.10 | 51,450.00 | 51,450.00 | \$ 11,319.00 | \$ 9,092.88 | | | |
| 088 | SPOTSYLVANIA | 230,422.00 | 10.50 | 760,215 | 22,942.00 | 33.10 | 518,489.20 | 518,489.00 | \$ 114,067.58 | \$ 91,633.84 | | | |
| 089 | STAFFORD | 484,615.00 | 19.70 | 971,414 | 27,447.25 | 35.40 | 430,921.83 | 430,922.00 | \$ 94,802.84 | \$ 76,157.90 | | | |
| 090 | SURRY | 47,959.00 | 44.10 | 46,593 | 780.00 | 59.70 | 12,168.00 | 12,168.00 | \$ 2,676.96 | \$ 2,150.48 | | | |
| 091 | SUSSEX | 105,718.00 | 78.30 | 111,982 | 1,012.00 | 110.70 | 32,788.80 | 32,789.00 | \$ 7,213.58 | \$ 5,794.88 | | | |
| 092 | TAZEWELL | 266,845.00 | 38.20 | 212,308 | 5,967.00 | 35.60 | (15,514.20) | - | \$ - | \$ - | | | |
| 093 | WARREN | 111,019.00 | 21.90 | 215,103 | 5,329.00 | 40.40 | 98,586.50 | 98,587.00 | \$ 21,689.14 | \$ 17,423.52 | | | |
| 094 | WASHINGTON | 253,743.00 | 35.40 | 308,206 | 7,081.25 | 43.50 | 57,358.13 | 57,358.00 | \$ 12,618.76 | \$ 10,137.02 | | | |
| 095 | WESTMORELAND | 101,679.00 | 52.00 | 107,298 | 1,543.00 | 69.50 | 27,002.50 | 27,003.00 | \$ 5,940.66 | \$ 4,772.31 | | | |
| 096 | WISE | 236,353.00 | 35.50 | 260,764 | 5,821.00 | 44.80 | 54,135.30 | 54,135.00 | \$ 11,909.70 | \$ 9,567.41 | | | |
| 097 | WYTHE | 131,175.00 | 30.70 | 169,620 | 4,046.00 | 41.90 | 45,315.20 | 45,315.00 | \$ 9,969.30 | \$ 8,008.63 | | | |
| 098 | YORK | 80,839.00 | 6.50 | 194,391 | 12,255.25 | 15.90 | 115,199.35 | 115,199.00 | \$ 25,343.78 | \$ 20,359.40 | | | |
| 101 | ALEXANDRIA | 330,665.00 | 30.60 | 742,308 | 14,353.75 | 51.70 | 302,864.13 | 302,864.00 | \$ 66,630.08 | \$ 53,525.90 | | | |
| 102 | BRISTOL | 118,486.00 | 51.20 | 168,741 | 2,178.00 | 77.50 | 57,281.40 | 57,281.00 | \$ 12,601.82 | \$ 10,123.41 | | | |

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| 103 | BUENA VISTA | 20,832.00 | 18.70 | 39,797 | 969.00 | 41.10 | 21,705.60 | 21,706.00 | \$ 4,775.32 | \$ 3,836.15 | | | |
| 104 | CHARLOTTESVILLE | 188,617.00 | 44.80 | 215,796 | 4,036.50 | 53.50 | 35,117.55 | 35,118.00 | \$ 7,725.96 | \$ 6,206.49 | | | |
| 106 | COLONIAL HEIGHTS | 25,006.00 | 8.90 | 72,642 | 2,733.00 | 26.60 | 48,374.10 | 48,374.00 | \$ 10,642.28 | \$ 8,549.26 | | | |
| 107 | COVINGTON | 23,218.00 | 26.10 | 39,464 | 927.00 | 42.60 | 15,295.50 | 15,296.00 | \$ 3,365.12 | \$ 2,703.30 | | | |
| 108 | DANVILLE | 368,986.00 | 51.10 | 593,223 | 5,921.00 | 100.20 | 290,721.10 | 290,721.00 | \$ 63,958.62 | \$ 51,379.84 | | | |
| 109 | FALLS CHURCH | - | - | 13,159 | 2,448.25 | 5.40 | 13,220.55 | 13,221.00 | \$ 2,908.62 | \$ 2,336.58 | | | |
| 110 | FREDERICKSBURG | 91,291.00 | 38.00 | 191,589 | 3,341.00 | 57.30 | 64,481.30 | 64,481.00 | \$ 14,185.82 | \$ 11,395.89 | | | |
| 111 | GALAX | 64,633.00 | 48.60 | 71,130 | 1,302.00 | 54.60 | 7,812.00 | 7,812.00 | \$ 1,718.64 | \$ 1,380.63 | | | |
| 112 | HAMPTON | 671,392.00 | 29.30 | 1,051,649 | 19,820.00 | 53.10 | 471,716.00 | 471,716.00 | \$ 103,777.52 | \$ 83,367.53 | | | |
| 113 | HARRISONBURG | 132,251.00 | 32.80 | 469,693 | 5,567.50 | 84.40 | 287,283.00 | 287,283.00 | \$ 63,202.26 | \$ 50,772.23 | | | |
| 114 | HOPEWELL | 228,213.00 | 58.70 | 366,932 | 4,004.00 | 91.60 | 131,731.60 | 131,732.00 | \$ 28,981.04 | \$ 23,281.32 | | | |
| 115 | LYNCHBURG | 333,990.00 | 38.10 | 600,320 | 8,089.00 | 74.20 | 292,012.90 | 292,013.00 | \$ 64,242.86 | \$ 51,608.18 | | | |
| 116 | MARTINSVILLE | 88,093.00 | 33.80 | 185,899 | 2,021.00 | 92.00 | 117,622.20 | 117,622.00 | \$ 25,876.84 | \$ 20,787.63 | | | |
| 117 | NEWPORT NEWS | 1,124,486.00 | 35.50 | 2,496,095 | 27,386.00 | 91.10 | 1,522,661.60 | 1,522,662.00 | \$ 334,985.64 | \$ 269,103.80 | | | |
| 118 | NORFOLK | 1,569,989.00 | 45.20 | 2,476,468 | 29,752.00 | 83.20 | 1,130,576.00 | 1,130,576.00 | \$ 248,726.72 | \$ 199,809.48 | | | |
| 119 | NORTON | 28,805.00 | 41.20 | 31,120 | 818.00 | 38.00 | (2,617.60) | - | \$ - | \$ - | | | |
| 120 | PETERSBURG | 234,103.00 | 45.00 | 382,377 | 3,805.00 | 100.50 | 211,177.50 | 211,178.00 | \$ 46,459.16 | \$ 37,322.01 | | | |
| 121 | PORTSMOUTH | 1,289,689.00 | 81.00 | 1,240,380 | 14,084.00 | 88.10 | 99,996.40 | 99,996.00 | \$ 21,999.12 | \$ 17,672.54 | | | |
| 122 | RADFORD | 37,215.00 | 24.30 | 72,366 | 1,598.00 | 45.30 | 33,558.00 | 33,558.00 | \$ 7,382.76 | \$ 5,930.79 | | | |
| 123 | RICHMOND CITY | 1,123,998.00 | 46.70 | 2,111,152 | 21,729.00 | 97.20 | 1,097,314.50 | 1,097,315.00 | \$ 241,409.30 | \$ 193,931.18 | | | |
| 124 | ROANOKE CITY | 534,958.00 | 41.10 | 990,316 | 12,675.00 | 78.10 | 468,975.00 | 468,975.00 | \$ 103,174.50 | \$ 82,883.10 | | | |
| 126 | STAUNTON | 76,920.00 | 28.70 | 165,095 | 2,441.00 | 67.60 | 94,954.90 | 94,955.00 | \$ 20,890.10 | \$ 16,781.63 | | | |
| 127 | SUFFOLK | 471,379.00 | 35.90 | 986,470 | 13,574.00 | 72.70 | 499,523.20 | 499,523.00 | \$ 109,895.06 | \$ 88,281.93 | | | |
| 128 | VIRGINIA BEACH | 1,410,510.00 | 18.70 | 2,596,930 | 67,930.00 | 38.20 | 1,324,635.00 | 1,324,635.00 | \$ 291,419.70 | \$ 234,106.00 | | | |
| 130 | WAYNESBORO | 88,236.00 | 29.80 | 154,762 | 2,953.25 | 52.40 | 66,743.45 | 66,743.00 | \$ 14,683.46 | \$ 11,795.65 | | | |
| 131 | WILLIAMSBURG/JAMES CITY CO | 125,015.00 | 14.00 | 255,078 | 11,164.00 | 22.80 | 98,243.20 | 98,243.00 | \$ 21,613.46 | \$ 17,362.73 | | | |
| 132 | WINCHESTER | 95,699.00 | 26.40 | 200,485 | 4,218.00 | 47.50 | 88,999.80 | 89,000.00 | \$ 19,580.00 | \$ 15,729.19 | | | |
| 135 | FRANKLIN CITY | 81,035.00 | 59.50 | 172,520 | 1,044.00 | 165.20 | 110,350.80 | 110,351.00 | \$ 24,277.22 | \$ 19,502.60 | | | |
| 136 | CHESAPEAKE | 737,624.00 | 18.70 | 1,367,530 | 38,787.00 | 35.30 | 643,864.20 | 643,864.00 | \$ 141,650.08 | \$ 113,791.67 | | | |
| 137 | LEXINGTON | 4,578.00 | 9.70 | 6,222 | 487.00 | 12.80 | 1,509.70 | 1,510.00 | \$ 332.20 | \$ 266.87 | | | |
| 139 | SALEM | 81,061.00 | 20.80 | 101,555 | 3,737.00 | 27.20 | 23,916.80 | 23,917.00 | \$ 5,261.74 | \$ 4,226.91 | | | |
| 142 | POQUOSON | - | - | 22,238 | 2,016.00 | 11.00 | 22,176.00 | 22,176.00 | \$ 4,878.72 | \$ 3,919.22 | | | |

**Virginia Department of Education
State Incentive Funding for School Breakfast
For School Meals Claimed in School Year 2015-2016
Payment for State Fiscal Year 2017
Funding Per Meals Above the Baseline = \$ 0.22**

Prorated Funds (last column) will be paid in eleven semi-monthly EDI payments beginning January 31, 2017

| SY 2003-2004 BASELINE: | | | | School Year 2015-2016 | | | | | | | Funding Per Meal: | \$ 0.22 | Prorated |
|------------------------|--------------------|--|--|---|--|--|---|--|--|--|-------------------|---------|----------|
| Div | Name | FY 2004 Number of School Breakfast Meals Served (Actual) | FY 2004 Number of School Breakfast Meals Served Per Student (Actual) | SY 2015-2016 Number of School Breakfast Meals Served (Actual) | FY 2016 Fall Membership - Serving (Actual) | FY 2016 Number of School Breakfast Meals Served Per Student (Actual) | Change in Number of SBP Meals Compared to Baseline | Number of SBP Meals Served Above Baseline and Funded | FY 2017 State SBP Incentive Funding Earned | FY 2017 State SBP Incentive Funding - Prorated to Equal Appropriation | | | |
| 143 | MANASSAS CITY | 70,653.00 | 10.60 | 369,034 | 7,226.00 | 51.10 | 292,653.00 | 292,653.00 | \$ 64,383.66 | \$ 51,721.28 | | | |
| 144 | MANASSAS PARK CITY | 33,614.00 | 15.20 | 169,943 | 3,304.00 | 51.40 | 119,604.80 | 119,605.00 | \$ 26,313.10 | \$ 21,138.09 | | | |
| 202 | COLONIAL BEACH | 17,835.00 | 31.00 | 45,331 | 565.00 | 80.20 | 27,798.00 | 27,798.00 | \$ 6,115.56 | \$ 4,912.81 | | | |
| 207 | WEST POINT | - | - | 22,991 | 753.00 | 30.50 | 22,966.50 | 22,967.00 | \$ 5,052.74 | \$ 4,059.01 | | | |
| | TOTALS | 27,839,043 | 4,308 | 49,380,578 | 1,235,114.00 | 6,806.10 | 22,125,646.40 | 22,214,448 | \$ 4,887,178.56 | \$ 3,926,014.00 | | | |