

| 440 Students -SY2019 | FTE | Exp. Rank | Salary | FTE Salary | Taxes | Benefits | Total Cost of Employees |
|---------------------------------|-------------------|------------------|---------------|-----------------------|--------------------|---------------------|--------------------------------|
| Kindergarten | 3 | 6E | \$56,773.00 | \$170,319.00 | \$13,029.39 | \$69,305.31 | \$252,653.70 |
| First | 3 | 6E | \$56,773.00 | \$170,319.00 | \$13,029.39 | \$69,305.31 | \$252,653.70 |
| Second | 3 | 6E | \$56,773.00 | \$170,319.00 | \$13,029.39 | \$69,305.31 | \$252,653.70 |
| Third | 3 | 6E | \$56,773.00 | \$170,319.00 | \$13,029.39 | \$69,305.31 | \$252,653.70 |
| Fourth | 3 | 6E | \$56,773.00 | \$170,319.00 | \$13,029.39 | \$69,305.31 | \$252,653.70 |
| Fifth | 3 | 6E | \$56,773.00 | \$170,319.00 | \$13,029.39 | \$69,305.31 | \$252,653.70 |
| Special Education | 2 | 6E | \$56,773.00 | \$113,550.00 | \$8,686.26 | \$46,203.54 | \$168,435.80 |
| P.E. | 1 | 6E | \$56,773.00 | \$56,773.00 | \$4,343.13 | \$23,101.77 | \$84,277.91 |
| Art | 1 | 6E | \$56,773.00 | \$56,773.00 | \$4,343.13 | \$23,101.77 | \$84,277.91 |
| Music | 1 | 6E | \$56,773.00 | \$56,773.00 | \$4,343.13 | \$23,101.77 | \$84,277.91 |
| Spanish | 1 | 6E | \$56,773.00 | \$56,773.00 | \$4,343.13 | \$23,101.77 | \$84,277.91 |
| ESOL | 1 | 6E | \$56,773.00 | \$56,773.00 | \$4,343.13 | \$23,101.77 | \$84,277.91 |
| Librarian | 1 | 6E | \$56,773.00 | \$56,773.00 | \$4,343.13 | \$23,101.77 | \$84,277.91 |
| Guidance | 1 | 6E | \$56,773.00 | \$56,773.00 | \$4,343.13 | \$23,101.77 | \$84,277.91 |
| Total Teacher Cost | 27 | | | \$1,532,875.00 | ##### | \$623,747.79 | \$2,274,303.37 |
| | | | | | | | |
| Administration Position | Allocation | Exp. Rank | Salary | FTE Salary | Taxes | Benefits | Total Cost of Employees |
| Principal | 1 | | \$110,000.00 | \$110,000.00 | \$8,415.00 | | \$118,415.00 |
| Assistant Principal .5 | 0.5 | | \$50,000.00 | \$50,000.00 | \$4,107.50 | | \$54,107.50 |
| Total Administrator Cost | 1.5 | | | \$160,000.00 | \$12,522.50 | | \$172,522.50 |
| | | | | | | | |
| Staff Position | Allocation | Exp. Rank | Salary | FTE Salary | Taxes | Benefits | Total Cost of Employees |
| Secretary/Bookkeeper | 1 | | \$38,000.00 | \$38,000.00 | \$2,907.00 | | \$40,907.00 |
| Nurse | 1 | | \$56,773.00 | \$56,773.00 | \$4,434.13 | \$23,101.77 | \$84,277.91 |
| Teaching Assistants | 4 | | \$21,899.57 | \$87,598.28 | \$4,703.28 | \$66,268.84 | \$158,570.40 |
| Technology Assistant | 1 | | \$21,899.57 | \$21,899.57 | \$1,675.32 | \$16,567.21 | \$40,142.10 |
| Total Staff Cost | 7 | | | \$204,270.85 | \$13,719.73 | \$105,937.82 | \$323,897.41 |
| | | | | | | | |
| Total Payroll Expenses | 35.5 | | | \$1,897,145.85 | ##### | \$729,685.61 | \$2,770,723.28 |