

**VIRGINIA DEPARTMENT OF EDUCATION  
OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION  
ADULT EDUCATION AND FAMILY LITERACY ACT REGIONAL FUNDING**

**UPDATED 2017-2018 ENROLLMENT TARGETS AND ESTIMATED FUNDING ALLOCATIONS**

(1) Adult Education Region	(2) Number 18+ without HS diploma or equivalency	(3) Enrollment Target (3% of Column 2)	(4) AEFLA	(5) General Adult Education	(6) State Funds for Lead Coordinating Agency	(7) Total Estimated Allocation
Region 1	17,539	526	\$226,787	\$27,340	\$77,875	\$332,002
Region 2	20,567	617	\$261,451	\$31,197	\$82,515	\$375,163
Region 3	27,439	823	\$340,122	\$39,950	\$93,045	\$473,117
Region 4	14,805	444	\$195,488	\$23,858	\$73,686	\$293,032
Region 5	25,975	779	\$323,362	\$38,085	\$90,802	\$452,249
Region 6	33,171	995	\$405,742	\$47,251	\$101,828	\$554,821
Region 7	25,864	776	\$322,092	\$37,944	\$90,632	\$450,668
Region 8	158,795	4,764	\$1,843,888	\$207,262	\$294,324	\$2,345,474
Region 9	16,079	482	\$210,073	\$25,480	\$75,638	\$311,191
Region 10	20,868	626	\$264,897	\$31,580	\$82,976	\$379,453
Region 11	25,899	777	\$322,492	\$37,988	\$90,685	\$451,165
Region 12	37,111	1,113	\$450,847	\$52,269	\$107,866	\$610,982
Region 13	14,160	425	\$188,104	\$23,036	\$72,698	\$283,838
Region 14	16,655	500	\$216,667	\$26,214	\$76,521	\$319,402
Region 15	88,472	2,654	\$1,038,829	\$117,689	\$186,567	\$1,343,085
Region 16	25,565	767	\$318,669	\$37,563	\$90,174	\$446,406
Region 17	6,188	186	\$96,840	\$12,882	\$60,482	\$170,204
Region 18	7,171	215	\$108,094	\$14,134	\$61,988	\$184,216
Region 19	25,242	757	\$314,971	\$37,152	\$89,679	\$441,802
Region 20	90,685	2,721	\$1,064,164	\$120,508	\$189,958	\$1,374,630
Region 21	33,870	1,016	\$413,744	\$48,141	\$102,900	\$564,785
Region 22	7,284	219	\$109,387	\$14,278	\$62,161	\$185,826
<b>Total</b>	<b>739,404</b>	<b>22,182</b>	<b>\$9,036,710</b>	<b>1,051,801</b>	<b>\$2,255,000</b>	<b>12,343,511</b>

Column 4 AELFA--Corrections and Institutions (C & I) Allocation may be up to 20 percent of the AEFLA Allocation.

NOTE: The funding allocations for 2017-2018 (July 1, 2017 – June 30, 2018) are based on a formula consisting of a base amount and an amount based on each region's 2011-2015 American Community Survey Five-Year estimate of residents without a high school diploma or equivalency. Virginia uses the Five-Year estimate to ensure small and rural communities can be equitably represented.