

Table 12  
 Receipts by Division and Regional Program (In dollars)  
 Fiscal Year 2003

Code	Division/Regional Program	From State Sales and Use Tax <sup>1</sup>	From State Funds <sup>2</sup>	From Federal Funds <sup>3</sup>	From City, Town & County Funds <sup>4</sup>	From Other Funds <sup>5</sup>	From Loans, Bonds, Etc. <sup>6</sup>	Total Receipts	Balances At Beginning of Year <sup>7</sup>	Total Receipts and Balances
	COUNTIES									
001	Accomack	4,083,741.42	21,314,741.80	4,957,827.04	13,708,205.36	1,020,312.27	15,499,203.45	60,584,031.34	3,834,887.43	64,418,918.77
002	Albemarle	8,311,616.30	23,788,441.55	4,926,791.64	75,071,758.26	5,992,335.87	8,781,424.75	126,872,368.37	9,260,145.41	136,132,513.78
003	Alleghany	1,802,033.22	10,613,020.23	1,517,565.35	8,773,899.00	604,037.60	7,187.66	23,317,743.06	1,208,998.48	24,526,741.54
004	Amelia	1,190,214.16	6,015,229.05	1,370,710.53	4,221,002.57	419,348.08	0.00	13,216,504.39	384,153.00	13,600,657.39
005	Amherst	3,173,295.94	16,785,616.14	2,562,613.40	11,115,983.65	904,698.27	660,216.78	35,202,424.18	391,996.11	35,594,420.29
006	Appomattox	1,489,272.25	8,861,086.40	1,323,017.83	4,790,495.95	700,319.81	1,567,752.49	18,731,944.73	1,020,898.73	19,752,843.46
007	Arlington	12,596,370.72	23,390,460.31	12,360,024.39	239,020,028.20	10,131,372.35	43,711,396.27	341,209,652.24	23,220,512.16	364,430,164.40
008	Augusta	7,251,019.60	33,969,950.35	6,886,189.34	32,203,971.35	2,687,278.47	7,098.03	83,005,507.14	368,310.30	83,373,817.44
009	Bath	500,114.36	1,175,820.94	715,070.01	6,246,706.00	227,137.00	0.00	8,864,848.31	0.00	8,864,848.31
010	Bedford <sup>8</sup>	6,576,088.48	31,844,292.20	4,724,338.50	33,113,279.10	7,562,316.52	1,247,137.17	85,067,451.97	1,609,383.83	86,676,835.80
011	Bland	594,249.12	4,098,059.93	525,161.81	2,038,169.98	29,352.53	20,651.96	7,305,645.33	1,437,721.98	8,743,367.31
012	Botetourt	3,278,682.78	13,953,220.28	1,465,591.97	16,167,437.41	1,164,145.60	147,272.95	36,176,350.99	605,965.68	36,782,316.67
013	Brunswick	1,705,613.74	10,196,816.13	3,985,723.59	5,075,529.82	398,331.50	70,097.90	21,432,112.68	214,182.68	21,646,295.36
014	Buchanan	2,340,819.52	16,508,059.46	4,674,793.84	4,526,419.42	1,514,667.34	126,824.21	29,691,583.79	1,928,759.35	31,620,343.14
015	Buckingham	1,436,057.28	9,905,718.72	2,428,704.94	4,245,647.00	549,895.96	6,277,347.26	24,843,371.16	7,841,836.96	32,685,208.12
016	Campbell	5,662,947.07	29,521,496.63	4,549,695.22	18,097,339.54	1,983,965.22	11,292.15	59,826,735.83	1,603,853.72	61,430,589.55
017	Caroline	2,342,471.93	12,544,021.23	2,826,828.86	9,597,938.54	689,728.78	0.00	28,000,989.34	521,098.73	28,522,088.07
018	Carroll	2,746,309.48	14,973,701.99	3,883,088.42	9,705,408.00	1,140,458.95	22,190,397.51	54,639,364.35	1,081,009.51	55,720,373.86
019	Charles City	692,837.75	2,963,702.71	601,432.19	6,031,170.79	204,577.00	0.00	10,493,720.44	0.00	10,493,720.44
020	Charlotte	1,350,267.41	9,582,663.99	1,691,710.82	3,685,159.15	1,280,111.26	0.00	17,589,912.63	299,174.01	17,889,086.64
021	Chesterfield	33,793,969.77	148,488,231.82	18,301,711.18	202,603,760.75	16,096,936.06	50,481,653.61	469,766,263.19	26,943,371.87	496,709,635.06
022	Clarke	1,327,404.97	4,823,345.76	839,458.19	9,707,703.60	742,046.78	853.62	17,440,812.92	2,032.90	17,442,845.82
023	Craig	573,783.84	2,637,923.53	467,156.62	1,731,680.88	270,266.10	0.00	5,680,810.97	329,054.60	6,009,865.57
024	Culpeper	3,971,700.26	17,921,123.27	2,099,293.92	21,454,276.65	1,578,434.17	0.00	47,024,828.27	5,358,889.82	52,383,718.09
025	Cumberland	1,133,911.04	5,240,721.01	1,419,361.00	3,809,430.64	31,414.69	0.00	11,634,838.38	0.00	11,634,838.38
026	Dickenson	1,702,114.57	10,851,997.07	2,553,632.40	5,620,455.64	764,624.13	3,193.51	21,496,017.32	1,531,897.25	23,027,914.57
027	Dinwiddie	2,536,641.48	16,218,794.15	2,739,815.64	12,522,991.99	660,365.60	315.92	34,678,924.78	2,813,959.10	37,492,883.88
028	Essex	1,116,830.11	5,472,132.08	1,321,831.79	5,053,778.76	436,500.70	203,879.61	13,604,953.05	4,037.07	13,608,990.12
029	Fairfax <sup>9</sup>	110,390,384.80	201,132,146.15	66,810,477.32	1,227,332,661.56	92,280,670.28	136,401,723.70	1,834,348,063.81	93,465,839.00	1,927,813,902.81
030	Fauquier	6,565,621.01	20,677,497.84	3,252,378.21	56,785,123.67	2,826,571.42	572.92	90,107,765.07	340,001.32	90,447,766.39
031	Floyd	1,243,225.50	7,362,991.73	1,167,304.60	5,879,636.26	110,885.88	0.00	15,764,043.97	32,307.00	15,796,350.97
032	Fluvanna	1,877,019.64	10,661,055.33	1,291,450.92	10,003,334.32	332,566.38	0.00	24,165,426.59	0.00	24,165,426.59
033	Franklin	4,668,166.12	22,280,237.23	4,154,522.83	22,908,526.02	1,956,946.05	0.00	55,968,398.25	850,018.81	56,818,417.06
034	Frederick	6,845,535.25	32,892,450.89	3,974,986.45	49,203,472.93	2,848,827.49	21,558,245.93	117,323,518.94	18,227,150.71	135,550,669.65
035	Giles	1,747,978.29	9,104,667.06	1,221,223.12	7,339,474.05	606,162.33	15,125.00	20,034,629.85	444,594.45	20,479,224.30
036	Gloucester	4,282,316.49	21,336,012.98	3,234,050.91	18,899,646.79	1,243,689.00	703.98	48,996,420.15	10,882.24	49,007,302.39
037	Goochland	1,409,035.65	2,424,220.72	916,338.42	13,356,446.33	156,439.90	0.00	18,262,481.02	0.00	18,262,481.02
038	Grayson	1,501,522.90	9,847,180.28	2,110,068.61	4,211,086.72	344,830.86	0.00	18,014,689.37	1,071,100.64	19,085,790.01
039	Greene	1,665,738.18	10,184,423.20	1,514,404.98	8,757,468.00	536,973.11	0.00	22,659,007.47	0.00	22,659,007.47
040	Greensville <sup>10</sup>	1,659,447.39	11,569,371.05	2,465,743.08	6,199,465.08	479,232.43	130,938.37	22,504,197.40	37,806.89	22,542,004.29
041	Halifax	4,094,774.07	26,094,593.29	4,232,886.14	11,883,988.74	1,371,824.51	0.00	47,678,066.75	283,919.38	47,961,986.13
042	Hanover	10,686,689.11	41,438,584.50	5,382,446.35	67,562,764.40	5,304,085.99	21,796,003.36	152,170,573.71	15,711,382.35	167,881,956.06
043	Henrico	28,922,500.02	104,268,152.45	15,602,480.43	179,560,737.00	10,009,061.99	42,187,014.11	380,549,946.00	38,020,237.00	418,570,183.00
044	Henry	5,975,419.69	31,537,146.45	5,889,731.37	19,416,302.75	2,532,733.81	0.00	65,351,334.07	1,989,919.24	67,341,253.31

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045	Highland	221,843.01	1,093,815.37	185,678.82	1,654,240.16	0.00	0.00	3,155,577.36	155,274.76	3,310,852.12
046	Isle Of Wight	3,534,023.90	15,511,271.47	2,428,267.17	19,144,233.02	850,413.07	94,448.53	41,562,657.16	1,565,019.07	43,127,676.23
048	King George	1,924,892.30	9,542,337.78	1,285,035.54	21,371,135.71	700,491.89	5.58	34,823,898.80	86,475.45	34,910,374.25
049	King & Queen	594,259.82	3,749,712.35	1,041,232.32	4,204,391.00	126,371.13	524.80	9,716,491.42	74,103.51	9,790,594.93
050	King William	1,175,865.58	7,018,787.52	695,785.65	6,333,140.00	71,605.98	0.00	15,295,184.73	0.00	15,295,184.73
051	Lancaster	991,325.37	2,913,603.15	1,181,831.92	7,515,265.86	327,674.18	0.00	12,929,700.48	0.00	12,929,700.48
052	Lee	2,513,852.56	18,503,810.71	4,985,383.89	4,675,044.00	565,095.29	0.00	31,243,186.45	918,492.96	32,161,679.41
053	Loudoun	22,466,789.95	56,454,980.79	8,350,334.65	341,198,450.31	9,585,365.25	87,208,520.61	525,264,441.56	1,500,000.00	526,764,441.56
054	Louisa	2,996,769.47	8,422,011.08	2,085,001.70	20,648,075.00	1,137,917.72	524.53	35,290,299.50	0.00	35,290,299.50
055	Lunenburg	1,308,129.14	7,828,848.15	1,582,058.70	3,444,132.52	296,402.84	0.00	14,459,571.35	705,362.26	15,164,933.61
056	Madison	1,298,516.02	6,093,179.97	1,004,355.98	6,240,588.16	462,584.99	0.00	15,099,225.12	0.00	15,099,225.12
057	Mathews	840,590.11	3,866,841.68	745,827.70	5,430,714.96	41,287.72	0.00	10,925,262.17	0.00	10,925,262.17
058	Mecklenburg	3,008,832.87	17,623,473.70	3,413,957.16	9,549,220.00	949,010.87	0.00	34,544,494.60	3,162,692.08	37,707,186.68
059	Middlesex	962,948.51	3,543,249.04	1,010,508.98	5,966,580.00	274,109.81	231.33	11,757,627.67	33,276.95	11,790,904.62
060	Montgomery	6,979,543.17	29,007,999.52	5,181,914.46	36,525,337.57	2,002,836.97	0.00	79,697,631.69	17,461,058.11	97,158,689.80
062	Nelson	1,466,907.87	5,604,293.18	1,436,950.94	24,185,080.07	840,336.74	0.00	33,533,568.80	0.00	33,533,568.80
063	New Kent	1,658,248.13	7,344,238.87	899,604.54	7,367,126.72	369,540.77	0.00	17,638,759.03	0.00	17,638,759.03
065	Northampton	1,554,370.48	8,148,156.91	3,336,153.31	4,388,969.00	284,217.49	613,667.10	18,325,534.29	0.00	18,325,534.29
066	Northumberland	976,272.80	3,169,936.20	1,222,230.81	6,822,847.79	73,781.53	0.00	12,265,069.13	0.00	12,265,069.13
067	Nottoway	1,662,638.76	10,086,095.55	2,288,114.27	4,262,235.00	385,129.77	50,854.03	18,735,067.38	1,405,625.49	20,140,692.87
068	Orange	2,687,663.33	11,931,517.46	3,153,195.94	17,190,355.00	845,484.45	0.00	35,808,216.18	0.00	35,808,216.18
069	Page	2,276,269.38	13,177,826.14	1,833,292.45	6,561,959.00	1,672,284.37	18,955.06	25,540,586.40	1,531,864.58	27,072,450.98
070	Patrick	1,638,335.17	9,924,487.61	1,485,143.96	4,918,875.00	1,015,818.58	0.00	18,982,660.32	571,859.04	19,554,519.36
071	Pittsylvania	6,239,653.90	33,514,489.85	4,808,587.89	12,735,720.00	1,588,914.02	1,011,315.76	59,898,681.42	33,930,760.07	93,829,441.49
072	Powhatan	2,468,268.77	11,120,877.85	1,043,965.52	18,106,066.14	574,638.88	11,515,231.76	44,829,048.92	15,107,616.75	59,936,665.67
073	Prince Edward	1,952,473.39	10,196,664.29	2,291,386.32	6,125,803.43	400,874.21	0.00	20,967,201.64	136,301.65	21,103,503.29
074	Prince George	3,650,508.77	21,948,168.84	5,183,769.95	12,080,819.64	1,705,010.66	12,137,703.33	56,705,981.19	7,891,980.85	64,597,962.04
075	Prince William	36,698,703.98	184,599,997.55	20,597,816.17	267,395,215.00	30,891,071.29	90,876,457.98	631,059,261.97	125,710,258.07	756,769,520.04
077	Pulaski	3,424,695.70	17,133,033.80	3,437,374.78	11,775,567.91	806,443.11	0.00	36,577,115.30	554,228.14	37,131,343.44
078	Rappahannock	824,179.95	1,804,380.31	528,807.61	5,515,722.69	435,517.52	0.00	9,108,608.08	0.00	9,108,608.08
079	Richmond	777,189.44	4,076,752.60	728,887.80	3,545,909.12	1,833.90	246.43	9,130,819.29	32,438.71	9,163,258.00
080	Roanoke	9,687,266.57	40,323,195.84	4,672,319.30	62,147,470.74	3,673,918.13	6,432,586.89	126,936,757.47	15,191,887.65	142,128,645.12
081	Rockbridge	1,891,685.31	8,815,941.26	1,983,575.04	10,831,359.45	1,367,270.55	4,753,635.70	29,643,467.31	0.00	29,643,467.31
082	Rockingham	7,928,739.06	33,897,667.31	5,056,073.51	37,982,944.01	3,011,791.10	21,706.29	87,898,921.28	0.00	87,898,921.28
083	Russell	3,162,874.13	15,940,929.62	3,531,631.85	5,114,527.91	701,410.13	5,320,045.69	33,771,419.33	1,378,907.03	35,150,326.36
084	Scott	2,441,775.98	15,789,366.68	2,829,078.12	3,985,345.00	721,798.87	0.00	25,767,364.65	825,082.42	26,592,447.07
085	Shenandoah	3,684,879.44	17,625,699.03	2,483,388.27	15,385,075.13	1,611,968.18	0.00	40,791,010.05	116,372.99	40,907,383.04
086	Smyth	3,455,824.28	20,551,431.87	3,952,714.21	8,147,295.77	410,238.37	3,100,284.00	39,617,788.50	2,830.91	39,620,619.41
087	Southampton	2,259,800.84	11,283,406.71	2,036,109.88	8,138,893.44	631,251.01	1,642.69	24,351,104.57	452,784.53	24,803,889.10
088	Spotsylvania	12,916,105.49	65,764,139.75	6,786,063.54	81,249,847.64	4,873,905.12	30,507,050.52	202,097,112.06	77,671.64	202,174,783.70
089	Stafford	14,397,267.74	71,029,904.86	8,817,749.65	84,191,900.00	5,620,225.10	9,459,472.07	193,516,519.42	20,907,667.62	214,424,187.04
090	Surry	679,259.96	1,609,829.88	827,526.24	10,524,781.67	99,751.51	0.00	13,741,149.26	0.00	13,741,149.26
091	Sussex	903,571.08	5,447,074.72	1,177,673.17	6,701,746.53	355,329.42	0.00	14,585,394.92	503,799.00	15,089,193.92
092	Tazewell	4,410,233.21	27,442,464.22	4,603,931.88	12,150,783.72	2,641,699.47	7,550.97	51,256,663.47	1,208,682.93	52,465,346.40
093	Warren	3,394,727.20	15,416,665.06	2,298,230.10	14,725,723.67	1,144,480.57	0.00	36,979,826.60	1,621.29	36,981,447.89
094	Washington	4,699,797.26	23,413,166.33	4,483,002.55	18,251,191.73	3,063,015.78	0.00	53,910,173.65	936,835.82	54,847,009.47
095	Westmoreland	1,382,520.32	6,449,603.48	1,892,074.15	4,541,633.04	299,456.74	3,701.66	14,568,989.39	95,433.89	14,664,423.28
096	Wise	4,383,784.94	27,838,881.00	8,759,433.63	13,253,000.00	1,368,213.86	16,253.59	55,619,567.02	3,355,492.05	58,975,059.07
097	Wythe	2,867,913.69	15,366,004.36	2,764,892.98	8,763,204.17	1,244,340.93	5,063,072.79	36,069,428.92	104,358.00	36,173,786.92

Table 12 - Fiscal Year 2003

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098	York	7,291,953.02	35,476,645.60	11,065,508.54	32,296,410.00	3,213,642.01	8,099,296.05	97,443,455.22	8,374,452.25	105,817,907.47
	CITIES									
101	Alexandria	7,445,158.52	13,195,506.40	7,892,847.89	122,881,707.00	2,118,293.71	0.00	153,533,513.52	2,064,292.00	155,597,805.52
102	Bristol	1,489,872.10	8,614,364.75	2,379,945.55	7,442,909.47	658,849.26	8,417.08	20,594,358.21	1,470,387.63	22,064,745.84
103	Buena Vista	696,346.04	4,816,751.23	716,561.73	3,143,851.86	426,245.32	0.00	9,799,756.18	0.00	9,799,756.18
104	Charlottesville	3,743,703.18	12,377,905.78	3,998,470.95	27,935,025.00	1,519,164.87	401.56	49,574,671.34	1,868,862.80	51,443,534.14
106	Colonial Heights	1,801,724.35	6,761,870.20	949,019.89	13,783,885.24	725,518.18	16,543.80	24,038,561.66	606,349.26	24,644,910.92
107	Covington	536,331.76	3,392,333.07	697,315.53	4,434,518.00	145,374.62	0.00	9,205,872.98	490,651.31	9,696,524.29
108	Danville	5,658,732.00	26,596,632.46	11,872,058.96	17,845,410.29	1,510,397.74	2,604,507.44	66,087,738.89	5,353,190.06	71,440,928.95
109	Falls Church	1,164,905.95	2,137,343.20	644,679.80	19,430,187.00	1,847,621.57	1,850.67	25,226,588.19	1,149,601.50	26,376,189.69
110	Fredericksbrg	1,671,361.63	4,094,684.66	3,360,188.60	15,566,121.00	1,058,862.58	0.00	25,751,218.47	1,220,957.10	26,972,175.57
111	Galax	642,560.94	4,549,832.66	1,062,373.77	3,243,307.00	656,778.00	10,058.66	10,164,911.03	1,403,033.44	11,567,944.47
112	Hampton	17,109,235.41	84,928,163.26	15,734,426.13	52,587,888.42	5,010,699.23	1,324,888.39	176,695,300.84	6,083,934.73	182,779,235.57
113	Harrisonburg	2,494,923.31	10,019,585.26	2,956,856.68	19,538,250.50	1,616,505.95	756,237.57	37,382,359.27	41,108,142.16	78,490,501.43
114	Hopewell	2,511,840.08	15,134,490.25	4,171,924.58	11,612,551.55	706,645.15	18,802.80	34,156,254.41	4,717,626.49	38,873,880.90
115	Lynchburg	7,080,818.95	28,729,175.01	7,962,280.21	27,063,380.23	1,686,861.51	0.00	72,522,515.91	411,674.97	72,934,190.88
116	Martinsville	1,917,674.96	9,833,867.10	2,241,916.46	6,845,232.86	705,706.03	141,987.00	21,686,384.41	0.00	21,686,384.41
117	Newport News	24,073,034.12	112,084,768.57	27,793,018.55	94,296,395.00	6,282,944.00	15,275,737.00	279,805,897.24	5,771,755.07	285,577,652.31
118	Norfolk	25,531,397.17	137,984,943.50	39,907,903.60	88,853,663.00	15,013,165.32	287,325.94	307,578,398.53	749,107.00	308,327,505.53
119	Norton	511,483.08	2,752,230.46	677,364.81	1,431,978.23	7,500.00	0.00	5,380,556.58	73,932.70	5,454,489.28
120	Petersburg	3,334,560.07	24,373,015.89	6,528,078.36	10,163,513.40	1,136,581.79	2,934,585.07	48,470,334.58	2,260,522.61	50,730,857.19
121	Portsmouth	2,629,226.39	67,584,461.29	15,896,545.49	27,391,550.00	3,585,283.33	107,849.99	125,190,916.49	5,988,224.11	131,179,140.60
122	Radford	883,702.22	5,141,509.20	532,499.15	4,968,240.85	306,413.21	949.19	11,833,313.82	953,558.30	12,786,872.12
123	Richmond City	19,249,294.26	81,521,258.40	36,534,238.30	136,176,247.40	6,813,359.61	390,214.23	280,684,612.20	35,905,897.00	316,590,509.20
124	Roanoke City	8,739,719.49	45,627,073.11	11,710,295.91	53,237,093.82	4,373,856.58	806,972.49	124,495,011.40	10,854,690.73	135,349,702.13
126	Staunton	2,133,140.76	10,341,427.61	2,030,963.31	9,440,592.00	1,056,738.54	20,827.24	25,023,689.46	1,569,949.06	26,593,638.52
127	Suffolk	8,865,673.77	44,519,487.43	7,923,956.11	47,287,164.23	3,306,408.04	0.00	111,902,689.58	5,275,563.12	117,178,252.70
128	Va Beach	51,447,271.18	228,678,988.64	55,154,963.00	245,172,834.08	14,557,650.69	28,267,077.78	623,278,785.37	48,227,391.83	671,506,177.20
130	Waynesboro	1,924,408.02	8,725,047.81	1,959,239.90	9,533,015.31	566,961.35	206,364.00	22,915,036.39	655,289.34	23,570,325.73
131	Williamsburg-James City	5,973,971.04	15,573,426.79	3,267,352.50	51,024,887.01	2,188,838.33	8,047.23	78,036,522.90	3,144,009.00	81,180,531.90
132	Winchester	2,272,949.72	8,736,736.34	2,625,766.60	19,698,211.00	1,289,000.35	1,597,499.25	36,220,163.26	2,244,016.15	38,464,179.41
135	Franklin	906,445.08	5,948,833.75	2,722,639.54	4,527,162.02	377,108.91	118,849.03	14,601,038.33	983,963.19	15,585,001.52
136	Chesapeake	26,810,175.72	125,981,033.14	18,976,706.91	118,209,069.95	7,240,742.19	9,527,539.09	306,745,267.00	21,643,609.00	328,388,876.00
137	Lexington	328,445.04	1,838,201.26	323,559.26	2,249,346.45	160,231.88	0.00	4,899,783.89	143,808.00	5,043,591.89
139	Salem	2,524,819.72	10,579,501.94	1,577,730.88	17,071,251.20	1,304,164.50	2,516,031.74	35,573,499.98	5,233,162.34	40,806,662.32
142	Poquoson	1,465,922.91	7,525,355.76	637,605.34	6,670,000.00	289,210.77	0.00	16,588,094.78	259,795.60	16,847,890.38
143	Manassas	4,298,472.67	19,795,517.92	2,179,785.87	37,787,758.00	1,597,449.52	643.40	65,659,627.38	1,761,013.95	67,420,641.33
144	Manassas Park	1,312,782.92	8,676,876.35	1,047,125.04	9,337,344.00	549,729.84	0.00	20,923,858.15	71,817.57	20,995,675.72
	TOWNS									
202	Colonial Beach	323,058.08	2,390,043.31	688,249.91	1,006,296.30	154,585.24	0.00	4,562,232.84	166,426.75	4,728,659.59
207	West Point	368,719.13	2,938,482.25	365,807.86	2,783,649.00	439,987.70	0.00	6,896,645.94	402,183.00	7,298,828.94
	GOVERNOR'S SCHOOLS									
260	Central Virginia Governor's School - Science & Technology	0.00	26,000.00	0.00	0.00	636,701.41	0.00	662,701.41	52,451.62	715,153.03

Table 12 - Fiscal Year 2003

Code	Division/Regional Program	From State Sales and Use Tax <sup>1</sup>	From State Funds <sup>2</sup>	From Federal Funds <sup>3</sup>	From City, Town & County Funds <sup>4</sup>	From Other Funds <sup>5</sup>	From Loans, Bonds, Etc. <sup>6</sup>	Total Receipts	Balances At Beginning of Year <sup>7</sup>	Total Receipts and Balances
261	Southwest Virginia Governor's School	0.00	26,000.00	138,750.00	0.00	719,911.10	4,872.20	889,533.30	308,707.14	1,198,240.44
262	Governor's School For The Arts	0.00	26,000.00	0.00	0.00	1,643,035.50	2,402.15	1,671,437.65	27,085.90	1,698,523.55
263	Roanoke Valley Governor's School	0.00	0.00	0.00	0.00	1,399,823.76	0.00	1,399,823.76	0.00	1,399,823.76
264	New Horizons Governor's School	0.00	26,000.00	0.00	0.00	725,645.20	0.00	751,645.20	54,182.72	805,827.92
265	Central Shenandoah Valley Governor's School - Science and Tech	0.00	26,000.00	0.00	0.00	930,494.77	0.00	956,494.77	0.00	956,494.77
266	Governor's School for Global Economics & Technology	0.00	65,735.00	3,063.41	0.00	1,075,191.02	9,675.93	1,153,665.36	268,689.00	1,422,354.36
267	Appomattox Regional Governor's School	0.00	0.00	0.00	0.00	2,244,372.07	0.00	2,244,372.07	68,783.46	2,313,155.53
268	A. Linwood Holton Governor's School	0.00	0.00	0.00	0.00	483,397.93	0.00	483,397.93	51,184.27	534,582.20
269	Chesapeake Bay Governor's School	0.00	0.00	0.00	0.00	605,702.00	0.00	605,702.00	390,771.59	996,473.59
270	Commonwealth Governor's School	0.00	52,000.00	0.00	0.00	1,919,223.49	0.00	1,971,223.49	1,084.00	1,972,307.49
271	Maggie L. Walker Governor's School	0.00	0.00	0.00	0.00	4,547,070.79	0.00	4,547,070.79	247,630.00	4,794,700.79
272	Thomas Jefferson High School-Fairfax County	0.00	0.00	63,000.00	10,205,395.81	3,251,503.66	0.00	13,519,899.47	0.00	13,519,899.47
273	Blue Ridge Governor's School	0.00	0.00	0.00	0.00	204,947.00	0.00	204,947.00	0.00	204,947.00
274	Jackson River Governor's School	0.00	0.00	0.00	0.00	74,903.81	0.00	74,903.81	0.00	74,903.81
276	Piedmont Governor's School	0.00	26,000.00	0.00	0.00	714,047.18	0.00	740,047.18	0.00	740,047.18
	SPECIAL EDUCATION PROGRAMS									
280	Coop Center For Excep Children	0.00	0.00	0.00	0.00	927,878.00	0.00	927,878.00	0.00	927,878.00
281	Middle Peninsula Regional Special Education Center	0.00	28,971.00	0.00	0.00	271,713.03	1,047.83	301,731.86	7,574.45	309,306.31
282	Laurel Regional	0.00	10,390.00	0.00	0.00	2,044,170.97	0.00	2,054,560.97	418,548.62	2,473,109.59
283	Northern Neck Regional	0.00	47,906.00	143,977.92	0.00	1,411,507.34	2,234.58	1,605,625.84	12,973.45	1,618,599.29
284	Northwestern Regional Education Program	0.00	26,000.00	77,162.11	0.00	2,970,822.90	6,323.90	3,080,308.91	114,509.14	3,194,818.05
285	New Horizons Regional Education Center	0.00	26,000.00	0.00	0.00	5,916,490.31	7,353.00	5,949,843.31	0.00	5,949,843.31
286	Piedmont Regional Education	0.00	38,450.00	0.00	0.00	6,639,663.49	11,282.00	6,689,395.49	0.00	6,689,395.49
287	Shenandoah Valley Regional	0.00	26,000.00	31,647.69	0.00	3,726,266.79	20,245.68	3,804,160.16	625,428.97	4,429,589.13
288	Southeastern Coop Education Program	0.00	0.00	100,065.34	0.00	22,326,270.66	35,629.00	22,461,965.00	0.00	22,461,965.00
290	No. Virginia Regional Special Education Program	0.00	0.00	0.00	0.00	18,215,538.05	0.00	18,215,538.05	1,956,339.85	20,171,877.90
292	Henry County/Martinsville Regional Program	0.00	0.00	0.00	0.00	631,817.53	0.00	631,817.53	0.00	631,817.53
299	Roanoke Valley Regional Board	0.00	24,657.00	0.00	0.00	5,005,567.48	558.98	5,030,783.46	508,046.03	5,538,829.49
	CAREER AND TECHNICAL CENTERS									
301	Charlottesville-Albemarle Tech	0.00	0.00	0.00	0.00	2,398,775.55	3,221.13	2,401,996.68	405,320.25	2,807,316.93
302	Jackson River Tech Ctr	0.00	44,569.24	0.00	0.00	1,464,917.61	15,084.10	1,524,570.95	199,090.43	1,723,661.38
304	Massanutten Tech Ctr	0.00	26,000.00	37,961.42	0.00	4,145,734.06	16,796.27	4,226,491.75	0.00	4,226,491.75
306	Valley Vocational Tech	0.00	26,000.00	0.00	0.00	3,914,386.80	0.00	3,940,386.80	0.00	3,940,386.80
307	New Horizons Tech Ctr-Woodside	0.00	0.00	0.00	0.00	3,038,210.00	0.00	3,038,210.00	811,430.92	3,849,640.92
308	Pruden Ctr For Industry/Technology	0.00	0.00	0.00	0.00	1,949,054.57	0.00	1,949,054.57	0.00	1,949,054.57
309	Rowanty Vocational Tech Ctr	0.00	47,588.60	0.00	0.00	1,468,767.44	1,670.83	1,518,026.87	214,741.11	1,732,767.98
310	Northern Neck Technical Ctr	0.00	78,000.00	0.00	0.00	1,094,658.48	7,098.22	1,179,756.70	76,055.92	1,255,812.62
311	Amelia-Nottoway Voc Ctr	0.00	0.00	18,380.00	0.00	281,125.91	3,264.02	302,769.93	109,316.82	412,086.75
	OTHER REGIONAL PROGRAMS									
401	Lynchburg City Secondary Alternative	0.00	0.00	0.00	0.00	289,007.61	0.00	289,007.61	0.00	289,007.61
402	Enterprise Academy/Newport News City	0.00	0.00	0.00	0.00	1,585,520.00	0.00	1,585,520.00	24,426.00	1,609,946.00
403	Tidewater Regional Alternative Ed Project	0.00	373,888.00	0.00	0.00	968,460.00	2,682.00	1,345,030.00	2,670.00	1,347,700.00
404	Reg Alternative Plus Self Project - Roanoke City	0.00	0.00	0.00	0.00	150,696.00	0.00	150,696.00	0.00	150,696.00

Table 12 - Fiscal Year 2003

Code	Division/Regional Program	From State Sales and Use Tax <sup>1</sup>	From State Funds <sup>2</sup>	From Federal Funds <sup>3</sup>	From City, Town & County Funds <sup>4</sup>	From Other Funds <sup>5</sup>	From Loans, Bonds, Etc. <sup>6</sup>	Total Receipts	Balances At Beginning of Year <sup>7</sup>	Total Receipts and Balances
405	Transition Support Resource Ctr - Fairfax	0.00	0.00	0.00	0.00	231,131.82	0.00	231,131.82	0.00	231,131.82
406	Project Return - Fluvanna Co	0.00	26,000.00	0.00	0.00	258,877.00	0.00	284,877.00	0.00	284,877.00
407	Alternative Ed Program/Behav Disord Youth - Montgomery County	0.00	0.00	0.00	0.00	318,287.93	0.00	318,287.93	0.00	318,287.93
408	Petersburg Regional Alternative Program	0.00	0.00	0.00	0.00	223,841.00	0.00	223,841.00	0.00	223,841.00
409	Regional Alternative Ed - Pittsylvania County	0.00	0.00	0.00	0.00	229,224.00	0.00	229,224.00	0.00	229,224.00
410	Project Return - Powhatan County	0.00	0.00	0.00	0.00	108,350.00	0.00	108,350.00	0.00	108,350.00
411	Crossroads Alternative - Bristol City	0.00	0.00	0.00	0.00	131,260.03	0.00	131,260.03	0.00	131,260.03
412	Metro Richmond Alternative Ed	0.00	98,738.00	0.00	0.00	144,115.00	0.00	242,853.00	0.00	242,853.00
413	Regional Alternative Ed - Stafford County	0.00	0.00	0.00	0.00	442,035.88	0.00	442,035.88	0.00	442,035.88
414	Southside L.I.N.K. Project - Brunswick County	0.00	0.00	0.00	0.00	275,646.00	0.00	275,646.00	0.00	275,646.00
415	Regional Alternative Ed/King William	0.00	0.00	0.00	0.00	318,659.24	0.00	318,659.24	0.00	318,659.24
416	New Dominion - Prince William County	0.00	0.00	0.00	0.00	1,713,962.73	0.00	1,713,962.73	0.00	1,713,962.73
417	Project Bridge - Russell County	0.00	0.00	0.00	0.00	542,950.00	0.00	542,950.00	0.00	542,950.00
418	Regional Alternative - Wythe County	0.00	0.00	0.00	0.00	138,232.25	0.00	138,232.25	0.00	138,232.25
420	On The Right Track Reg Alternative Ed - Nottoway County	0.00	0.00	0.00	0.00	430,727.16	0.00	430,727.16	0.00	430,727.16
421	Northern Neck Regional Alternative Ed	0.00	26,000.00	0.00	0.00	115,009.00	411.24	141,420.24	87,150.74	228,570.98
422	Shenandoah Valley Reg Alternative Ed/Genesis	0.00	0.00	0.00	0.00	733,262.88	0.00	733,262.88	48,846.63	782,109.51
423	Breaking Barriers Alternative Ed - Henry County	0.00	0.00	0.00	0.00	209,883.65	0.00	209,883.65	0.00	209,883.65
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	0.00	0.00	0.00	0.00	170,492.48	0.00	170,492.48	0.00	170,492.48
425	Renewing Educlion Through Reg Network	0.00	43,593.00	0.00	0.00	38,639.00	0.00	82,232.00	4,813.83	87,045.83
426	Regional Learning Academy - Wise County	0.00	0.00	0.00	0.00	268,211.00	0.00	268,211.00	0.00	268,211.00
427	The Regional Community Alternative Ed Continuum	0.00	0.00	0.00	0.00	565,076.27	0.00	565,076.27	0.00	565,076.27
428	Project Renew - Northampton County	0.00	0.00	0.00	0.00	65,945.00	0.00	65,945.00	0.00	65,945.00
429	Renaissance - Scott County	0.00	0.00	0.00	0.00	354,174.39	0.00	354,174.39	0.00	354,174.39
430	R.E. Cook Regional Alternative Program	0.00	0.00	0.00	0.00	453,109.31	0.00	453,109.31	25,226.61	478,335.92
	State (Division and Regional Programs)	781,300,155.54	3,296,701,188.60	698,729,338.50	5,186,378,599.50	493,547,781.59	716,522,570.62	11,173,179,634.35	759,781,326.57	11,932,960,960.92
	Percent of Total Receipts	6.99%	29.51%	6.25%	46.42%	4.42%	6.41%	100.00%		

<sup>1</sup> Represents receipts from the one-cent state sales tax that is allocated to localities for public education.

<sup>2</sup> Represents amounts from the state general fund and state special funds that are appropriated by the General Assembly for public education.

<sup>3</sup> Represents funds for federal programs and grants that are sent to the locality directly by the federal government or that are distributed by the Department of Education or other state agencies.

<sup>4</sup> Represents local appropriations for operations, capital outlay, and debt service of the school division or regional program.

<sup>5</sup> Includes funds from private sources, food service receipts, transportation revenues, the sale of assets and supplies, rebates and refunds, and receipts from other agencies.

<sup>6</sup> Represents proceeds from Literary Fund loans, the sale of bonds, and interest earned on bank notes and/or investments.

<sup>7</sup> Represents the total amount of beginning-year balances as reported by school divisions and regional programs on the Annual School Report.

<sup>8</sup> Bedford County data includes Bedford City.

<sup>9</sup> Fairfax County data includes Fairfax City.

<sup>10</sup> Greensville County data includes Emporia City.

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