

Table 12 of the Superintendent's Annual Report for Virginia
Receipts by Division and Regional Program (in dollars)
Fiscal Year 2005

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
	COUNTIES									
001	Accomack	5,379,714	22,945,247	6,670,600	15,753,333	1,144,669	528,099	52,421,661	9,214,883	61,636,543
002	Albemarle	10,691,461	28,106,097	5,315,855	86,377,484	7,416,760	9,778,552	147,686,208	8,394,519	156,080,727
003	Alleghany	2,284,697	13,340,280	1,797,464	8,735,616	677,612	18,665	26,854,334	576,686	27,431,020
004	Amelia	1,475,765	7,007,109	1,390,977	4,048,009	455,732	0	14,377,592	447,868	14,825,460
005	Amherst	4,030,106	18,818,906	3,302,247	11,852,011	1,210,945	887,670	40,101,885	478,474	40,580,359
006	Appomattox	1,871,566	9,981,366	1,562,589	4,983,495	674,272	2,907	19,076,194	1,070,114	20,146,308
007	Arlington	15,625,500	26,242,442	14,473,400	272,496,780	11,379,858	40,900,523	381,118,503	49,385,656	430,504,159
008	Augusta	9,188,698	40,675,431	8,224,682	32,119,972	3,215,955	7,467,641	100,892,380	4,972,594	105,864,974
009	Bath	635,639	1,173,135	771,151	6,866,160	210,670	0	9,656,756	0	9,656,756
010	Bedford	7,826,613	34,506,003	6,043,310	30,106,537	8,603,169	35,300	87,120,932	2,803,125	89,924,057
011	Bland	719,513	4,427,067	630,313	1,837,068	99,755	42,504	7,756,220	2,406,147	10,162,367
012	Botetourt	4,225,275	16,217,132	1,898,559	17,048,624	1,488,114	0	40,877,704	595,784	41,473,488
013	Brunswick	2,151,890	11,934,773	3,218,774	6,516,395	631,661	91,226	24,544,720	293,232	24,837,953
014	Buchanan	2,778,236	16,596,039	4,563,901	6,581,179	1,169,273	57,427	31,746,055	1,716,277	33,462,332
015	Buckingham	1,915,929	10,626,273	2,626,124	5,238,901	558,501	6,751	20,972,479	822,517	21,794,996
016	Campbell	7,270,166	34,746,683	4,890,738	15,789,244	2,098,442	1,613,674	66,408,945	2,626,082	69,035,027
017	Caroline	2,904,394	15,176,974	4,222,159	10,211,481	680,699	0	33,195,706	777,193	33,972,899
018	Carroll	3,429,819	16,903,398	5,104,734	11,017,941	1,116,440	172,578	37,744,909	16,673,748	54,418,657
019	Charles City	792,064	3,814,912	862,364	6,372,685	262,547	0	12,104,573	0	12,104,573
020	Charlotte	1,681,637	10,754,404	1,948,070	3,687,775	600,411	0	18,672,297	593,937	19,266,234
021	Chesterfield	42,219,072	180,254,056	23,130,446	200,029,497	19,606,907	29,893,988	495,133,965	76,700,655	571,834,620
022	Clarke	1,698,381	5,475,888	945,782	10,777,740	987,914	1,526,935	21,412,640	1,236	21,413,877
023	Craig	676,537	3,054,085	530,478	1,522,080	294,369	2,424	6,079,974	15,023	6,094,997
024	Culpeper	5,128,092	21,326,406	4,174,002	27,200,423	1,946,818	0	59,775,741	951,328	60,727,069
025	Cumberland	1,424,470	6,215,654	2,474,110	4,205,570	105,802	0	14,425,606	0	14,425,606
026	Dickenson	2,071,200	11,793,201	2,691,265	5,573,117	1,079,619	4,919	23,213,321	1,257,978	24,471,298
027	Dinwiddie	3,323,164	18,460,874	3,094,184	14,386,624	712,014	58,060,692	98,037,553	1,186,166	99,223,719
028	Essex	1,441,837	6,067,640	1,073,372	5,548,858	365,106	0	14,496,813	141,154	14,637,967
029	Fairfax	141,588,156	234,408,570	78,942,934	1,483,555,964	115,679,715	125,590,000	2,179,765,338	134,393,502	2,314,158,840
030	Fauquier	9,037,239	22,562,647	4,533,933	70,201,956	3,297,306	700	109,633,781	688,071	110,321,852
031	Floyd	1,689,955	8,726,616	1,415,514	6,064,310	136,065	0	18,032,461	201,666	18,234,127
032	Fluvanna	2,361,640	13,096,891	1,373,950	11,499,454	374,650	0	28,706,586	0	28,706,586
033	Franklin	5,940,490	26,236,339	5,911,447	23,377,784	2,184,511	619,332	64,269,902	1,001,003	65,270,906
034	Frederick	8,827,658	40,445,354	4,745,680	58,799,395	3,281,173	15,840,276	131,939,535	13,729,564	145,669,099
035	Giles	2,191,812	10,516,452	1,420,784	7,317,123	597,682	0	22,043,853	178,659	22,222,513
036	Gloucester	5,387,437	23,146,617	3,431,541	23,312,863	1,407,198	144,032	56,829,688	8,504,809	65,334,496
037	Goochland	1,734,318	2,795,414	1,063,820	14,218,943	95,338	0	19,907,833	0	19,907,833
038	Grayson	1,841,760	9,994,923	2,381,814	4,685,154	338,849	0	19,242,500	235,082	19,477,581
039	Greene	2,198,153	11,818,923	1,477,398	8,796,091	634,029	0	24,924,594	0	24,924,594
040	Greensville	1,314,256	8,467,488	1,859,258	3,762,713	8,477,800	0	23,881,515	160,060	24,041,574
041	Halifax	5,025,502	29,436,980	5,844,051	11,976,945	1,805,679	0	54,089,157	1,582,420	55,671,577

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042	Hanover	13,922,802	51,549,738	6,194,878	76,621,542	7,004,954	17,165,567	172,459,480	3,331,040	175,790,520
043	Henrico	36,993,242	131,785,386	20,429,594	196,788,041	12,870,250	14,219,005	413,085,519	37,430,533	450,516,052
044	Henry	7,524,607	34,511,484	6,750,616	15,122,948	2,564,736	0	66,474,391	3,338,597	69,812,989
045	Highland	271,031	1,382,490	291,303	1,642,011	104,389	0	3,691,224	97,500	3,788,724
046	Isle Of Wight	4,626,235	18,333,563	2,961,605	19,778,380	1,069,634	0	46,778,417	21,211,084	67,989,501
047	James City	7,087,921	19,287,545	10,394	50,513,868	0	0	76,899,728	0	76,899,728
048	King George	2,426,798	11,860,602	917,634	8,343,254	973,458	0	24,521,745	1,651,457	26,173,202
049	King & Queen	771,036	4,430,739	903,710	4,126,001	239,831	156	10,471,473	407,048	10,878,521
050	King William	1,506,957	7,857,007	1,004,754	8,546,364	54,040	0	18,969,123	0	18,969,123
051	Lancaster	1,207,507	2,960,045	1,325,197	7,766,609	300,737	0	13,560,095	0	13,560,095
052	Lee	3,220,480	21,242,074	6,683,985	5,030,365	830,776	0	37,007,681	1,211,160	38,218,841
053	Loudoun	31,819,401	71,600,292	10,700,346	380,937,070	12,344,121	242,853,719	750,254,949	2,000,000	752,254,949
054	Louisa	3,868,496	10,358,979	2,542,189	20,512,715	1,409,371	1,146	38,692,897	27,497	38,720,394
055	Lunenburg	1,597,763	8,356,542	1,601,164	3,810,390	348,842	0	15,714,701	757,978	16,472,679
056	Madison	1,673,319	6,415,079	952,293	6,461,774	463,923	0	15,966,388	0	15,966,388
057	Mathews	1,070,259	4,422,482	718,896	5,762,511	56,879	0	12,031,027	0	12,031,027
058	Mecklenburg	3,787,496	20,676,608	4,175,731	9,999,220	964,976	6,654,017	46,258,047	799,147	47,057,194
059	Middlesex	1,156,905	4,040,956	1,001,090	5,525,671	421,099	19	12,145,740	69,460	12,215,200
060	Montgomery	8,648,023	33,727,228	6,042,367	37,751,724	2,704,099	2,216,917	91,090,358	406,138	91,496,496
062	Nelson	1,885,533	6,754,726	1,694,284	8,035,488	992,815	0	19,362,846	0	19,362,846
063	New Kent	2,165,472	8,373,334	973,439	8,384,698	557,383	2,101,116	22,555,442	0	22,555,442
065	Northampton	1,851,464	8,621,550	2,891,299	5,592,415	346,753	448,260	19,751,742	0	19,751,742
066	Northumberland	1,228,751	3,608,524	1,204,608	7,748,630	12,805	0	13,803,318	0	13,803,318
067	Nottoway	2,121,109	11,667,331	3,459,303	4,468,631	526,618	873	22,243,864	1,951,276	24,195,140
068	Orange	3,529,636	14,768,682	3,447,384	16,348,506	1,013,478	0	39,107,686	765,432	39,873,118
069	Page	2,799,032	14,670,425	2,312,152	6,994,727	2,322,981	27,489	29,126,805	2,483,203	31,610,008
070	Patrick	2,085,757	11,499,009	1,960,794	5,270,875	926,614	0	21,743,049	763,080	22,506,129
071	Pittsylvania	7,924,351	38,835,582	6,722,366	13,385,720	2,086,567	12,293	68,966,879	1,301,849	70,268,727
072	Powhatan	3,239,196	14,172,551	1,315,075	19,268,014	897,772	18,272	38,910,881	1,645,174	40,556,055
073	Prince Edward	2,509,285	12,448,676	2,470,693	6,344,261	373,544	0	24,146,458	164,656	24,311,114
074	Prince George	4,781,823	25,804,665	6,711,275	11,679,582	2,171,227	8,009	51,156,581	2,084,511	53,241,091
075	Prince William	49,469,649	234,743,417	29,841,920	335,763,417	21,462,495	70,140,310	741,421,208	174,071,752	915,492,961
077	Pulaski	4,286,580	19,725,981	4,331,101	12,839,433	1,494,213	5,839	42,683,148	630,240	43,313,388
078	Rappahannock	1,034,214	2,090,292	590,141	6,200,018	430,859	268,393	10,613,917	0	10,613,917
079	Richmond	930,931	5,240,370	737,071	3,432,723	10,742	100	10,351,936	32,773	10,384,709
080	Roanoke	12,384,224	49,026,155	6,072,924	64,724,098	4,146,284	222,557	136,576,242	21,370,413	157,946,655
081	Rockbridge	2,384,514	8,629,715	2,895,548	13,008,780	1,591,749	8,447,728	36,958,034	0	36,958,034
082	Rockingham	10,320,663	38,917,307	6,764,893	42,819,351	3,645,002	92,218	102,559,434	0	102,559,434
083	Russell	3,665,497	20,351,840	5,587,748	5,927,715	1,042,112	3,195,928	39,770,840	0	39,770,840
084	Scott	2,977,177	18,323,840	3,213,481	4,339,468	788,715	2,719	29,645,400	566,015	30,211,414
085	Shenandoah	4,797,945	21,060,966	3,248,143	17,056,227	5,805,985	0	51,969,265	207,118	52,176,384
086	Smyth	4,354,511	23,767,036	4,149,330	8,586,611	654,345	403,008	41,914,840	2,831	41,917,671
087	Southampton	2,747,044	12,219,236	2,198,521	8,514,027	1,073,741	1,641	26,754,210	494,485	27,248,695
088	Spotsylvania	18,023,877	77,670,470	9,486,481	97,001,762	7,367,227	26,112,517	235,662,335	187,266	235,849,601
089	Stafford	19,385,940	86,326,443	11,366,310	69,430,340	7,679,137	33,113,538	227,301,707	59,435,689	286,737,396
090	Surry	808,239	1,793,100	820,504	10,049,441	98,878	0	13,570,162	0	13,570,162

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091	Sussex	1,027,282	6,577,972	1,688,881	7,331,946	480,212	0	17,106,293	137,838	17,244,131
092	Tazewell	5,787,992	30,868,558	5,729,228	11,281,812	345,575	0	54,013,165	2,875,701	56,888,866
093	Warren	4,299,750	17,575,741	2,649,842	15,395,436	1,527,087	0	41,447,857	210,090	41,657,947
094	Washington	5,211,273	27,511,653	5,434,473	19,279,437	3,394,966	2,666	60,834,467	2,031,301	62,865,768
095	Westmoreland	1,787,402	7,177,245	1,945,906	5,256,771	598,507	1,578	16,767,408	132,978	16,900,387
096	Wise	5,524,587	31,771,115	8,994,476	13,353,022	1,691,888	22,682	61,357,770	5,545,411	66,903,181
097	Wythe	3,600,339	17,163,191	3,745,049	11,025,066	1,168,361	0	36,702,006	0	36,702,006
098	York	9,306,537	40,813,717	12,586,838	35,122,505	4,321,281	38,833	102,189,711	6,203,270	108,392,981
	CITIES									
101	Alexandria	9,679,464	14,685,409	10,845,232	141,688,238	2,468,139	0	179,366,482	7,978,634	187,345,116
102	Bristol	1,971,048	10,118,153	2,490,403	6,563,560	804,702	10,685	21,958,551	981,297	22,939,848
103	Buena Vista	890,727	5,648,493	630,699	2,293,564	450,216	0	9,913,700	0	9,913,700
104	Charlottesville	4,636,632	13,128,816	4,372,772	30,620,025	2,563,020	6,960	55,328,225	2,483,065	57,811,291
106	Colonial Heights	2,297,868	8,384,359	1,134,055	14,709,333	777,973	22,084	27,325,671	196,591	27,522,262
107	Covington	703,745	3,742,185	1,208,371	3,795,514	179,591	0	9,629,406	866,055	10,495,462
108	Danville	7,111,259	30,396,329	9,146,452	17,059,295	1,699,454	89,988	65,502,778	3,539,936	69,042,713
109	Falls Church	1,570,810	2,424,080	757,851	22,781,478	1,757,034	53,637	29,344,890	2,496,947	31,841,837
110	Fredericksburg	2,039,039	4,816,899	4,640,211	15,995,732	650,756	702,202	28,844,840	47,488,655	76,333,495
111	Galax	849,830	5,438,186	1,266,957	3,549,068	743,612	31,919	11,879,572	1,663,486	13,543,057
112	Hampton	21,595,796	95,461,760	20,419,132	56,259,269	4,905,333	39,546	198,680,836	4,685,280	203,366,116
113	Harrisonburg	3,304,354	13,337,586	4,171,980	19,569,636	1,702,455	98,591	42,184,603	12,211,900	54,396,503
114	Hopewell	3,268,490	17,702,458	5,274,979	11,547,481	863,727	30,164	38,687,300	2,310,836	40,998,136
115	Lynchburg	9,131,858	30,854,039	8,935,152	29,063,526	1,698,382	1,500,266	81,183,224	3,484,232	84,667,456
116	Martinsville	2,417,093	11,057,959	4,816,631	3,755,033	863,320	160,151	23,070,187	0	23,070,187
117	Newport News	31,262,693	132,382,871	31,096,833	97,502,709	6,859,438	6,811,387	305,915,931	7,475,341	313,391,272
118	Norfolk	32,220,179	154,537,394	43,368,357	91,864,910	17,541,597	352,555	339,884,991	0	339,884,991
119	Norton	587,117	2,968,973	921,933	1,869,120	35,505	0	6,382,647	0	6,382,647
120	Petersburg	3,924,744	27,507,816	7,309,519	8,631,086	1,073,068	1,617,261	50,063,494	1,397,826	51,461,320
121	Portsmouth	12,536,029	73,788,805	16,233,797	38,404,042	3,864,428	177,940	145,005,041	8,528,998	153,534,039
122	Radford	1,116,701	6,084,466	792,622	5,168,716	292,136	423	13,455,064	1,318,193	14,773,257
123	Richmond City	24,430,873	94,311,352	41,388,651	139,536,903	6,177,549	466,725	306,312,053	41,651,460	347,963,513
124	Roanoke City	11,191,232	53,290,619	15,074,067	55,576,464	4,283,450	26,785,107	166,200,940	6,718,357	172,919,297
126	Staunton	2,758,827	11,185,254	2,263,508	10,967,746	1,067,120	14,491	28,256,947	2,093,221	30,350,168
127	Suffolk	11,560,735	52,134,448	10,635,606	51,696,174	3,132,918	0	129,159,881	8,410,647	137,570,528
128	Virginia Beach	64,861,559	263,188,129	58,960,827	282,154,042	17,762,439	1,084,932	688,011,928	75,120,432	763,132,360
130	Waynesboro	2,505,819	10,977,027	2,352,061	12,735,807	585,953	442	29,157,109	510,652	29,667,762
131	Williamsburg	657,483	2,628,332	4,271,444	5,713,922	79,410,840	52,149	92,734,171	3,975,657	96,709,828
132	Winchester	2,927,268	10,299,230	2,793,690	22,742,058	1,557,781	18,997,489	59,317,517	4,905,930	64,223,447
134	Fairfax City	2,473,933	3,179,682	164,280	31,240,030	0	0	37,057,926	0	37,057,926
135	Franklin	1,083,429	7,130,796	2,203,878	6,683,861	377,815	143	17,479,922	4,824,760	22,304,682
136	Chesapeake	34,644,773	147,826,550	21,384,071	137,778,064	7,942,117	20,495,540	370,071,115	17,458,777	387,529,892
137	Lexington	397,188	2,707,987	294,053	2,203,121	195,641	0	5,797,989	140,093	5,938,082
138	Emporia	810,319	4,299,100	684,607	2,988,574	0	0	8,782,600	0	8,782,600
139	Salem	3,201,072	12,277,670	1,759,631	19,578,408	1,471,029	23,633	38,311,443	8,931,165	47,242,608
140	Bedford	774,274	3,412,537	244,515	1,983,083	0	0	6,414,409	0	6,414,409

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142	Poquoson	1,888,203	9,153,024	867,839	7,256,200	211,703	0	19,376,970	139,863	19,516,832
143	Manassas	5,715,902	22,636,546	2,495,979	43,935,805	1,750,526	7,323,621	83,858,381	5,606,024	89,464,406
144	Manassas Park	1,738,335	9,476,454	1,074,483	14,611,877	685,704	9,635,263	37,222,115	206,635	37,428,750
	TOWNS									
202	Colonial Beach	394,415	2,935,028	918,582	1,390,214	259,437	0	5,897,676	99,056	5,996,732
207	West Point	489,380	3,438,701	321,019	3,186,377	401,483	3,391	7,840,351	0	7,840,351
	SCHOOL DIVISION SUBTOTAL	1,005,038,160	3,864,619,445	826,469,728	5,827,413,771	513,945,453	817,674,617	12,855,161,174	992,710,206	13,847,871,380
	GOVERNOR'S SCHOOLS									
260	Central Virginia Governor's School - Science & Technology	0	26,000	0	0	680,771	0	706,771	44,793	751,564
261	Southwest Virginia Governor's School	0	26,000	0	0	809,983	4,612	840,595	40,245	880,840
262	Governor's School For The Arts	0	26,000	0	0	1,970,309	6,622	2,002,931	0	2,002,931
263	Roanoke Valley Governor's School	0	26,000	0	0	1,502,493	0	1,528,493	0	1,528,493
264	New Horizons Governor's School	0	26,000	0	0	624,386	0	650,386	353,777	1,004,163
265	Central Shenandoah Valley Governor's School - Science & Tech	0	26,000	0	0	1,089,203	0	1,115,203	0	1,115,203
266	Governor's School for Global Economics & Technology	0	79,640	0	0	1,048,803	10,473	1,138,916	271,438	1,410,355
267	Appomattox Regional Governor's School	0	0	39,030	0	2,788,541	0	2,827,571	105,456	2,933,027
268	A. Linwood Holton Governor's School	0	0	0	0	691,228	0	691,228	121,868	813,097
269	Chesapeake Bay Governor's School	0	33,816	0	0	638,725	0	672,541	233,053	905,595
270	Commonwealth Governor's School	0	0	0	0	2,158,202	0	2,158,202	0	2,158,202
271	Maggie L. Walker Governor's School	0	0	0	0	5,267,332	0	5,267,332	174,083	5,441,415
272	Thomas Jefferson High School-Fairfax County	0	0	68,263	11,300,281	4,072,807	0	15,441,351	0	15,441,351
273	Blue Ridge Governor's School	0	6,599	0	0	266,606	0	273,204	0	273,204
274	Jackson River Governor's School	0	0	0	0	64,805	0	64,805	0	64,805
276	Piedmont Governor's School	0	26,000	0	0	723,801	0	749,801	31,286	781,087
	REGIONAL SPECIAL EDUCATION PROGRAMS									
280	Coop Center For Exceptional Children	0	0	0	0	1,036,819	0	1,036,819	0	1,036,819
281	Middle Peninsula Regional Special Education Center	0	25,628	0	0	349,979	0	375,607	24,161	399,768
282	Laurel Regional	0	23,824	0	0	2,427,299	0	2,451,123	519,610	2,970,733
283	Northern Neck Regional	0	26,371	0	0	1,750,542	836	1,777,748	123,605	1,901,353
284	Northwestern Regional Education Program	0	26,000	137,909	0	3,653,529	9,989	3,827,427	58,620	3,886,047
285	New Horizons Regional Education Center	0	26,000	0	0	7,118,165	0	7,144,165	0	7,144,165
286	Piedmont Regional Education	0	99,802	0	0	8,707,724	52,052	8,859,577	0	8,859,577
287	Shenandoah Valley Regional	0	26,000	50,979	0	4,590,351	15,937	4,683,266	506,332	5,189,599
288	Southeastern Coop Education Program	0	36,755	0	0	29,981,810	53,286	30,071,851	0	30,071,851
290	No. Virginia Regional Special Education Program	0	26,000	0	0	22,697,571	0	22,723,571	2,874,315	25,597,886
292	Henry County/Martinsville Regional Program	0	0	0	0	915,023	0	915,023	0	915,023
299	Roanoke Valley Regional Board	0	32,132	0	0	4,796,541	19,611	4,848,284	185,385	5,033,669
	REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS									
301	Charlottesville-Albemarle Tech	0	0	0	0	2,430,765	4,505	2,435,270	454,753	2,890,023
302	Jackson River Tech Ctr	0	32,878	0	0	1,547,191	10,967	1,591,035	271,899	1,862,934
304	Massanutten Tech Ctr	0	26,000	26,514	0	4,576,770	14,343	4,643,628	0	4,643,628
306	Valley Vocational Tech	0	26,000	0	0	3,956,160	0	3,982,160	0	3,982,160

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
307	New Horizons Tech Ctr-Woodside	0	26,000	0	0	3,271,810	18,353	3,316,163	103,136	3,419,299
308	Pruden Ctr For Industry/Technology	0	0	0	0	2,155,453	0	2,155,453	0	2,155,453
309	Rowanty Vocational Tech Ctr	0	25,563	9,811	0	1,569,501	1,892	1,606,768	133,812	1,740,580
310	Northern Neck Technical Ctr	0	26,000	0	0	1,189,235	4,836	1,220,071	38,872	1,258,943
311	Amelia-Nottoway Voc Ctr	0	26,000	6,891	0	270,194	0	303,085	169,428	472,513
	REGIONAL ALTERNATIVE EDUCATION PROGRAMS									
401	Lynchburg City Secondary Alternative	0	52,000	0	0	375,699	0	427,699	0	427,699
402	Enterprise Academy/Newport News City	0	26,000	0	0	2,209,848	0	2,235,848	0	2,235,848
403	Tidewater Regional Alternative Ed Project	0	26,777	0	0	1,867,131	0	1,893,908	0	1,893,908
404	Reg Alternative Plus Self Project - Roanoke City	0	34,801	0	0	156,406	0	191,207	0	191,207
405	Transition Support Resource Ctr - Fairfax	0	0	0	0	326,319	0	326,319	0	326,319
406	Project Return - Fluvanna Co	0	0	0	0	359,913	0	359,913	0	359,913
407	Alternative Ed Program/Behav Disord Youth - Montgomery Co	0	26,000	0	0	392,784	0	418,784	0	418,784
408	Petersburg Regional Alternative Program	0	0	0	0	243,031	0	243,031	0	243,031
409	Regional Alternative Ed - Pittsylvania County	0	52,000	0	0	343,595	0	395,595	0	395,595
410	Project Return - Powhatan County	0	0	0	0	117,668	0	117,668	0	117,668
411	Crossroads Alternative - Bristol City	0	0	0	0	141,983	0	141,983	0	141,983
412	Metro Richmond Alternative Ed	0	0	0	0	275,088	0	275,088	0	275,088
413	Regional Alternative Ed - Stafford County	0	26,000	0	0	463,471	0	489,471	0	489,471
414	Southside L.I.N.K. Project - Brunswick County	0	0	0	0	287,384	0	287,384	0	287,384
415	Regional Alternative Ed/King William	0	23,733	0	0	306,791	0	330,524	0	330,524
416	New Dominion - Prince William County	0	26,000	0	0	1,704,093	0	1,730,093	0	1,730,093
417	Project Bridge - Russell County	0	26,000	0	0	532,373	0	558,373	0	558,373
418	Regional Alternative - Wythe County	0	26,000	0	0	123,826	0	149,826	0	149,826
420	On The Right Track Reg Alternative Ed - Nottoway County	0	26,000	0	0	428,742	0	454,742	140,515	595,257
421	Northern Neck Regional Alternative Ed	0	28,329	0	0	184,561	163	213,053	48,921	261,974
422	Shenandoah Valley Reg Alternative Ed/Genesis	0	26,000	0	0	791,661	0	817,661	53,750	871,411
423	Breaking Barriers Alternative Ed - Henry County	0	26,000	0	0	110,381	0	136,381	0	136,381
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	0	25,392	0	0	184,942	0	210,334	0	210,334
426	Regional Learning Academy - Wise County	0	26,000	0	0	277,261	0	303,261	0	303,261
427	The Regional Community Alternative Ed Continuum	0	26,000	0	0	678,500	0	704,500	0	704,500
428	Project Renew - Northampton County	0	26,000	0	0	67,440	0	93,440	0	93,440
429	Renaissance - Scott County	0	78,000	0	0	427,316	0	505,316	0	505,316
430	R.E. Cook Regional Alternative Program	0	26,000	0	0	396,382	0	422,382	24,503	446,886
	STATE TOTAL (divisions and regional programs)	1,005,038,160	3,866,117,484	826,809,126	5,838,714,052	661,110,468	817,903,093	13,015,692,384	999,817,822	14,015,510,205
	Percent of Total Receipts	7.72%	29.70%	6.35%	44.86%	5.08%	6.28%			

¹ Represents receipts from the one and one-eighth percent state sales tax that is allocated to localities for public education.

² Represents amounts from the state general fund and state special funds that are appropriated by the General Assembly for public education.

³ Represents funds for federal programs through grants that are sent to the locality directly by the federal government or that are distributed by the Virginia Department of Education or other state agencies.

⁴ Represents local appropriations for operations, capital outlay, and debt service of the school division or regional program.

⁵ Includes funds from private sources, food service receipts, transportation revenues, the sale of assets and supplies, rebates and refunds, and receipts from other agencies.

⁶ Represents proceeds from Literary Fund loans, the sale of bonds, and interest earned on bank notes and/or investments.

⁷ Represents the total amount of beginning-year balances as reported by school divisions and regional programs on the Annual School Report Financial Section.