

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by School Division and Regional Program (in dollars)
 Fiscal Year 2005

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School
COUNTIES									
001	Accomack	5,304.49	1,129,558	35,506,486	1,132,311	2,717,496	4,896,657	45,382,508	8,555
002	Albemarle	12,651.10	5,001,027	90,663,578	1,345,877	9,294,324	10,758,994	117,063,800	9,253
003	Alleghany	2,912.80	874,241	19,437,221	567,376	1,574,961	2,763,720	25,217,519	8,657
004	Amelia	1,752.25	566,071	9,854,284	279,085	844,357	1,347,498	12,891,295	7,357
005	Amherst	4,711.00	802,215	27,466,105	791,325	2,150,361	3,267,921	34,477,927	7,319
006	Appomattox	2,321.14	713,908	12,875,458	243,682	1,083,770	1,504,635	16,421,453	7,075
007	Arlington	18,570.27	16,015,675	220,524,671	3,240,701	8,906,358	24,550,444	273,237,849	14,714
008	Augusta	10,880.32	1,610,787	64,321,577	1,231,060	5,296,002	7,646,458	80,105,884	7,362
009	Bath	778.39	292,583	6,649,989	116,375	688,118	1,112,172	8,859,236	11,381
010	Bedford ¹⁷	10,083.86	902,912	56,819,489	1,406,191	5,441,262	5,758,470	70,328,324	6,974
011	Bland	893.01	428,697	5,544,557	122,319	600,854	618,645	7,315,072	8,191
012	Botetourt	4,800.09	838,062	30,037,875	643,393	2,492,704	3,958,596	37,970,630	7,910
013	Brunswick	2,295.61	610,980	15,943,955	268,139	1,781,499	2,125,718	20,730,290	9,030
014	Buchanan	3,499.53	790,094	23,114,045	364,051	2,445,285	3,853,100	30,566,575	8,734
015	Buckingham	2,226.69	641,515	14,033,794	205,233	1,405,013	1,873,980	18,159,535	8,155
016	Campbell	8,843.91	1,175,589	49,785,471	1,531,668	3,625,839	6,066,543	62,185,109	7,031
017	Caroline	3,916.50	688,986	22,764,973	400,750	2,184,483	2,562,062	28,601,254	7,303
018	Carroll	4,014.29	546,162	24,572,374	658,067	2,252,443	2,915,564	30,944,610	7,709
019	Charles City	856.37	507,815	7,725,449	175,965	851,759	1,475,673	10,736,661	12,537
020	Charlotte	2,272.91	581,765	11,971,934	243,607	1,590,450	2,384,947	16,772,705	7,379
021	Chesterfield	56,135.60	10,740,762	308,071,952	5,284,379	21,642,986	47,403,345	393,143,423	7,003
022	Clarke	2,172.19	773,726	13,178,635	360,405	1,094,282	1,554,746	16,961,793	7,809
023	Craig	688.93	284,346	4,429,108	109,909	282,813	505,810	5,611,987	8,146
024	Culpeper	6,526.63	1,585,746	39,790,213	475,065	3,225,061	4,592,879	49,668,964	7,610
025	Cumberland	1,471.27	891,513	8,602,789	183,117	1,102,199	1,638,939	12,418,556	8,441
026	Dickenson	2,520.98	1,030,430	14,926,496	284,069	1,820,647	2,452,614	20,514,256	8,137
027	Dinwiddie	4,488.94	741,457	26,124,497	716,730	2,931,146	3,674,760	34,188,590	7,616
028	Essex	1,612.71	618,146	9,753,282	339,369	976,319	1,247,101	12,934,217	8,020
029	Fairfax ¹⁷	160,889.66	35,381,533	1,309,850,431	29,271,162	83,932,173	164,445,789	1,622,881,089	10,087
030	Fauquier	10,762.37	1,316,228	78,466,449	911,053	5,605,914	7,654,310	93,953,954	8,730
031	Floyd	2,080.96	449,953	12,439,023	184,605	1,329,664	1,764,829	16,168,075	7,770
032	Fluvanna	3,679.69	586,461	21,322,082	390,574	1,863,226	2,725,602	26,887,944	7,307
033	Franklin	7,316.26	923,256	42,914,103	750,797	4,813,054	5,738,568	55,139,777	7,537
034	Frederick	11,718.08	2,282,468	78,107,245	2,100,909	6,714,416	9,359,156	98,564,193	8,411
035	Giles	2,536.28	568,373	15,146,159	361,579	1,144,363	1,909,471	19,129,945	7,543
036	Gloucester	6,136.14	1,307,228	36,948,983	820,416	4,266,774	4,815,035	48,158,436	7,848
037	Goochland	2,169.20	468,118	14,347,106	408,898	1,559,942	2,174,372	18,958,436	8,740
038	Grayson	2,177.21	367,757	14,229,903	171,697	1,319,457	1,878,718	17,967,532	8,253
039	Greene	2,699.60	1,458,085	17,993,108	361,203	1,162,539	1,803,978	22,778,913	8,438
040	Greensville ¹⁷	1,618.29	423,692	10,782,571	93,666	971,052	1,380,857	13,651,838	8,436
041	Halifax	5,875.00	1,511,087	37,476,832	908,788	4,100,970	7,174,189	51,171,866	8,710
042	Hanover	18,360.26	4,262,598	107,045,950	1,516,923	7,713,207	9,949,221	130,487,899	7,107
043	Henrico	45,958.94	10,833,109	271,017,028	4,239,483	20,222,675	35,740,211	342,052,506	7,443
044	Henry	7,737.51	1,307,381	45,468,378	2,094,884	3,828,981	6,069,764	58,769,386	7,595
045	Highland	302.56	277,397	2,526,017	0	275,285	316,666	3,395,366	11,222
046	Isle Of Wight	5,102.42	1,799,603	31,519,873	403,953	2,611,433	3,611,599	39,946,461	7,829
047	James City County ¹⁷	8,688.78	0	76,899,728	0	0	0	76,899,728	8,850
048	King George	3,392.79	490,966	18,321,885	326,174	1,657,554	2,431,005	23,227,584	6,846
049	King And Queen	820.93	457,983	6,207,813	195,988	853,760	978,618	8,694,163	10,591
050	King William	1,913.41	560,744	12,184,460	382,340	1,012,346	1,314,303	15,454,192	8,077
051	Lancaster	1,465.13	377,535	9,616,895	138,697	921,681	1,280,093	12,334,902	8,419
052	Lee	3,672.13	1,618,642	25,319,600	428,018	2,154,042	3,118,967	32,639,269	8,888
053	Loudoun	44,350.16	15,451,770	359,144,802	9,807,579	32,181,599	40,687,309	457,273,059	10,311
054	Louisa	4,358.30	997,591	26,704,057	551,094	3,088,378	3,304,397	34,645,516	7,949
055	Lunenburg	1,772.12	523,442	10,994,931	214,392	1,271,835	1,292,326	14,296,926	8,068
056	Madison	1,828.35	698,819	10,985,687	117,544	1,087,989	1,721,452	14,611,491	7,992
057	Mathews	1,270.07	385,784	7,604,311	233,458	626,841	1,167,754	10,018,148	7,888
058	Mecklenburg	4,889.81	908,351	29,330,940	195,173	2,645,311	2,574,347	35,654,122	7,292
059	Middlesex	1,299.79	315,837	7,939,666	336,936	765,968	1,118,522	10,476,929	8,060
060	Montgomery	9,441.80	1,606,904	59,941,539	771,040	3,260,199	9,758,299	75,337,980	7,979
062	Nelson	2,017.78	754,239	12,921,104	486,001	1,576,027	2,320,739	18,058,111	8,949

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Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
COUNTIES											
001	Accomack	2,108,317	329,456	8,343	0	6,707,407	3,812,384	0	58,348,416	3,288,127	61,636,543
002	Albemarle	3,960,943	388,897	346,626	1,574,180	10,413,038	13,400,007	0	147,147,490	8,933,237	156,080,727
003	Alleghany	946,864	28,564	0	0	756,713	7,081	0	26,956,741	474,279	27,431,020
004	Amelia	623,528	136,984	10,194	439,767	240,075	4,719	0	14,346,562	478,898	14,825,460
005	Amherst	1,533,537	81,251	157,759	492,259	887,670	2,455,091	0	40,085,493	494,866	40,580,359
006	Appomattox	770,038	61,822	67,747	231,834	7,362	1,478,991	0	19,039,247	1,107,061	20,146,308
007	Arlington	6,485,277	3,606,686	8,527,937	14,739,988	40,116,181	24,148,593	0	370,862,511	59,616,714	430,479,225
008	Augusta	3,176,834	258,362	0	3,093,868	7,450,048	5,445,083	0	99,530,079	6,334,894	105,864,974
009	Bath	489,550	21,164	0	0	873	0	0	9,370,822	285,934	9,656,756
010	Bedford ¹⁷	3,855,911	0	59,784	572,223	1,175,263	6,057,077	0	82,048,581	2,541,635	84,590,216
011	Bland	172,370	0	0	0	703,584	113,902	9,739	8,314,667	1,847,700	10,162,367
012	Botetourt	1,289,393	71,277	16,273	0	353,765	1,114,191	0	40,815,530	561,059	41,376,589
013	Brunswick	1,086,162	144,204	78,622	688,286	1,503,707	286,484	0	24,517,755	320,198	24,837,953
014	Buchanan	1,733,489	53,413	73,922	0	778,274	226,264	0	33,431,937	30,395	33,462,332
015	Buckingham	848,069	89,546	0	316,927	352,968	1,046,961	0	20,814,005	980,991	21,794,996
016	Campbell	3,166,981	387,364	199,410	0	1,329,192	0	0	67,268,056	1,766,971	69,035,027
017	Caroline	1,309,061	141,479	47,150	1,228,128	195,443	1,458,143	0	32,980,657	992,242	33,972,899
018	Carroll	1,671,374	204,319	99,769	369,062	10,630,101	3,955,564	0	47,874,799	6,543,858	54,418,657
019	Charles City	494,227	78,523	1,624	51,726	0	741,812	0	12,104,573	0	12,104,573
020	Charlotte	878,923	91,916	7,905	440,810	0	425,694	0	18,617,953	648,281	19,266,234
021	Chesterfield	14,567,026	2,063,554	621,127	4,775,494	51,461,206	54,119,804	0	520,751,634	51,082,987	571,834,620
022	Clarke	642,057	75,157	1,453	350,057	572,234	1,283,963	0	19,886,715	1,527,162	21,413,877
023	Craig	256,044	23,220	4,482	0	0	362,974	0	6,258,707	-163,710	6,094,997
024	Culpeper	2,265,464	46,236	0	431,774	3,220,515	3,927,021	0	59,559,973	1,040,994	60,600,967
025	Cumberland	405,041	95,649	256,446	502,157	0	747,757	0	14,425,606	0	14,425,606
026	Dickenson	1,402,027	36,394	71,289	351,409	0	387,931	0	22,763,305	1,707,993	24,471,298
027	Dinwiddie	1,431,227	181,719	1,902	800,436	2,655,517	2,326,877	0	41,586,267	57,637,452	99,223,719
028	Essex	542,791	65,667	20,510	0	0	1,025,305	0	14,588,490	49,477	14,637,967
029	Fairfax ¹⁷	103,168,517	13,185,789	15,301,713	38,814,689	152,736,746	183,615,131	0	2,129,703,675	154,698,959	2,284,402,634
030	Fauquier	3,647,424	142,299	244,666	0	1,422,277	9,696,213	0	109,106,832	1,215,020	110,321,852
031	Floyd	327,247	31,028	17,687	153,355	633,500	903,236	0	18,234,127	0	18,234,127
032	Fluvanna	240,811	122,963	206,274	0	0	1,010,582	0	28,468,575	0	28,468,575
033	Franklin	2,903,997	192,225	286,677	1,732,040	1,822,382	2,302,678	0	64,379,776	891,130	65,270,906
034	Frederick	3,419,309	124,018	127,472	898,852	15,253,128	12,407,904	0	130,794,876	14,768,569	145,563,444
035	Giles	751,125	10,588	117,969	144,873	98,394	1,746,660	0	21,999,554	222,959	22,222,513
036	Gloucester	1,822,524	138,593	54,060	392,996	8,867,301	3,346,286	0	62,780,196	2,554,301	65,334,496
037	Goochland	222,459	60,943	29,424	288,199	108,684	239,689	0	19,907,833	0	19,907,833
038	Grayson	634,537	53,111	23,843	64,205	308,587	153,649	0	19,205,465	272,117	19,477,581
039	Greene	292,723	82,083	39,175	52,969	106,535	1,572,196	0	24,924,594	0	24,924,594
040	Greensville ¹⁷	952,419	111,878	41,153	0	115,886	904,431	0	15,777,604	199,724	15,977,329
041	Halifax	2,698,889	122,285	34,167	0	0	779,169	0	54,806,376	865,201	55,671,577
042	Hanover	6,550,783	276,339	310,901	1,476,362	9,320,342	14,141,655	0	162,564,282	13,226,238	175,790,520
043	Henrico	13,196,606	1,414,236	1,739,219	1,989,298	21,931,813	22,218,152	0	404,541,830	45,974,222	450,516,052
044	Henry	3,077,445	195,248	194,287	790,966	1,764,527	2,245,776	0	67,037,635	2,234,361	69,271,996
045	Highland	136,056	0	0	0	53,408	212,151	0	3,796,981	-8,257	3,788,724
046	Isle Of Wight	1,566,948	71,921	0	313,183	17,425,106	4,983,878	0	64,307,497	3,682,004	67,989,501
047	James City County ¹⁷	0	0	0	0	0	0	0	76,899,728	0	76,899,728
048	King George	871,717	39,124	4,001	0	255,626	120,374	0	24,518,426	1,651,457	26,169,883
049	King And Queen	405,224	58,671	74,081	396,353	24,000	554,565	0	10,207,058	671,463	10,878,521
050	King William	59,987	34,816	29,846	0	0	3,390,281	0	18,969,123	0	18,969,123
051	Lancaster	600,764	54,010	0	8,204	0	562,215	0	13,560,095	0	13,560,095
052	Lee	1,514,006	33,002	33,792	1,276,285	801,995	633,470	0	36,931,818	1,287,023	38,218,841
053	Loudoun	13,724,520	1,622,358	406,556	2,032,709	98,769,570	175,926,178	0	749,754,950	2,500,000	752,254,949
054	Louisa	1,567,765	138,798	30,054	22,990	107,837	2,179,939	0	38,692,899	27,495	38,720,394
055	Lunenburg	772,977	207	6,839	57,846	172,626	859,212	0	16,166,634	306,045	16,472,679
056	Madison	584,674	126,991	0	22,243	152,889	468,100	0	15,966,388	0	15,966,388
057	Mathews	231,494	12,633	22,944	7,172	86,049	1,652,585	0	12,031,027	0	12,031,027
058	Mecklenburg	1,715,738	106,063	101,192	432,641	6,678,683	528,027	0	45,216,466	1,840,728	47,057,194
059	Middlesex	442,593	33,232	57,268	149,434	4,528	1,006,557	0	12,170,540	44,660	12,215,200
060	Montgomery	3,424,820	481,493	286,407	700,319	852,044	7,320,103	0	88,403,164	3,093,332	91,496,496
062	Nelson	809,936	129,771	42,723	322,306	0	0	0	19,362,846	0	19,362,846

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063	New Kent	2,601.09	717,202	14,041,219	665,896	1,811,471	1,735,162	18,970,950	7,293
065	Northampton	1,980.41	496,542	14,605,072	326,760	927,604	1,950,628	18,306,606	9,244
066	Northumberland	1,463.49	281,246	9,688,393	205,674	857,068	1,172,583	12,204,964	8,340
067	Nottoway	2,418.11	539,717	13,567,587	280,913	1,240,363	2,637,898	18,266,477	7,554
068	Orange	4,316.81	1,546,153	24,576,342	330,340	2,584,996	3,205,332	32,243,163	7,469
069	Page	3,615.91	796,259	20,326,747	548,476	1,474,358	1,806,528	24,952,368	6,901
070	Patrick	2,565.31	330,078	14,755,543	668,119	1,885,768	1,479,921	19,119,429	7,453
071	Pittsylvania	9,203.08	2,567,769	49,052,462	992,584	5,444,567	5,850,159	63,907,540	6,944
072	Powhatan	4,192.45	1,047,313	25,070,177	699,449	2,793,368	3,594,713	33,205,020	7,920
073	Prince Edward	2,744.98	925,559	17,036,426	362,001	1,582,180	1,640,664	21,546,830	7,850
074	Prince George	6,132.24	1,555,893	33,144,398	704,047	3,655,242	4,425,263	43,484,843	7,091
075	Prince William	66,049.93	28,691,112	427,118,607	9,715,067	41,276,145	55,416,225	562,217,156	8,512
077	Pulaski	4,929.80	2,885,132	27,357,676	1,420,387	1,792,623	4,526,727	37,982,545	7,705
078	Rappahannock	1,014.23	423,319	7,449,230	136,947	767,130	701,586	9,478,212	9,345
079	Richmond	1,212.64	611,710	7,327,751	58,435	659,389	990,339	9,647,623	7,956
080	Roanoke	14,516.15	2,686,108	94,724,002	2,362,063	5,597,012	10,256,935	115,626,120	7,965
081	Rockbridge	2,725.29	807,103	17,925,674	355,182	1,523,514	2,354,562	22,966,035	8,427
082	Rockingham	11,242.18	1,698,128	71,671,989	1,415,554	6,200,784	7,156,392	88,142,847	7,840
083	Russell	4,227.70	517,234	24,053,997	407,718	2,230,883	3,106,380	30,316,213	7,171
084	Scott	3,653.85	565,025	21,590,430	562,451	1,505,605	3,759,156	27,982,666	7,658
085	Shenandoah	5,967.35	680,267	40,140,641	954,172	2,887,912	5,572,879	50,235,871	8,418
086	Smyth	4,968.87	841,561	30,973,004	589,304	2,041,340	3,350,577	37,795,786	7,607
087	Southampton	2,861.58	868,974	17,071,518	560,770	2,227,104	2,673,371	23,401,737	8,178
088	Spotsylvania	23,095.46	3,890,782	136,915,679	3,220,278	13,913,060	18,294,210	176,234,008	7,631
089	Stafford	25,670.77	5,226,070	149,127,929	5,333,921	10,968,585	15,408,835	186,065,340	7,248
090	Surry	1,103.98	699,802	8,895,709	139,321	840,834	1,569,383	12,145,049	11,001
091	Sussex	1,368.25	489,414	11,615,219	178,647	1,515,108	1,814,412	15,612,801	11,411
092	Tazewell	6,815.41	600,838	39,823,015	947,365	3,166,265	4,750,224	49,287,708	7,232
093	Warren	5,181.48	787,277	28,660,378	609,815	1,986,019	4,299,517	36,343,006	7,014
094	Washington	7,368.50	1,111,997	42,631,225	835,505	3,885,981	5,711,058	54,175,767	7,352
095	Westmoreland	1,887.74	400,458	11,526,245	131,552	1,492,569	1,461,749	15,012,573	7,953
096	Wise	6,630.45	923,752	41,886,982	746,255	2,719,700	4,612,610	50,889,299	7,675
097	Wythe	4,177.28	516,501	24,754,086	353,570	1,800,027	3,881,928	31,306,112	7,494
098	York	12,618.35	4,455,345	71,843,014	2,138,874	5,618,939	11,128,950	95,185,121	7,543

CITIES

101	Alexandria	10,675.61	11,669,799	121,025,448	3,809,002	4,849,498	13,969,797	155,323,544	14,549
102	Bristol	2,360.52	844,819	16,120,367	302,949	661,977	1,628,309	19,558,420	8,286
103	Buena Vista	1,122.67	337,225	7,248,334	73,550	448,542	947,470	9,055,122	8,066
104	Charlottesville	4,221.04	2,907,022	38,226,874	1,272,838	1,682,098	4,957,287	49,046,119	11,619
106	Colonial Heights	2,859.97	1,082,000	21,049,602	483,981	644,960	2,584,034	25,844,577	9,037
107	Covington	828.99	313,194	7,230,929	228,050	235,102	753,911	8,761,185	10,569
108	Danville	7,118.26	2,281,311	45,002,579	1,164,562	1,923,695	5,173,805	55,545,951	7,803
109	Falls Church	1,891.42	1,757,144	21,417,257	336,775	803,969	2,677,104	26,992,249	14,271
110	Fredericksburg	2,449.18	1,245,958	18,822,506	403,204	945,321	2,360,215	23,777,203	9,708
111	Galax	1,302.80	470,239	7,660,287	57,190	323,492	923,594	9,434,803	7,242
112	Hampton	22,779.55	11,086,248	143,340,072	4,156,888	9,617,255	17,552,766	185,753,229	8,154
113	Harrisonburg	4,126.78	964,038	31,656,025	1,130,016	1,280,449	3,454,932	38,485,460	9,326
114	Hopewell	3,870.47	1,178,836	25,800,829	510,433	697,920	4,333,561	32,521,579	8,402
115	Lynchburg	8,519.48	1,599,588	57,004,481	830,699	3,820,791	8,043,103	71,298,661	8,369
116	Martinsville	2,623.66	2,145,133	16,224,818	325,702	872,752	2,171,500	21,739,904	8,286
117	Newport News	32,942.87	10,986,032	197,829,526	5,951,951	15,168,013	27,581,535	257,517,057	7,817
118	Norfolk	35,541.03	13,519,028	236,659,242	4,086,038	12,642,650	30,462,516	297,369,474	8,367
119	Norton	734.34	308,462	4,625,550	24,133	179,465	947,008	6,084,618	8,286
120	Petersburg	5,038.09	2,092,976	32,614,856	1,012,857	1,884,898	5,103,001	42,708,588	8,477
121	Portsmouth	15,556.62	4,052,884	97,000,671	2,954,947	5,118,498	17,984,309	127,111,309	8,171
122	Radford	1,540.55	402,155	9,583,874	413,363	260,800	1,072,028	11,732,219	7,616
123	Richmond	24,622.69	8,436,809	202,265,841	6,736,589	10,746,653	35,385,552	263,571,445	10,704
124	Roanoke	13,399.49	2,725,904	95,940,883	1,794,154	5,880,022	12,227,059	118,568,021	8,849
126	Staunton	2,633.28	1,042,608	19,080,997	599,242	862,212	1,800,935	23,385,993	8,881
127	Suffolk	13,586.70	2,791,560	83,332,836	1,425,176	6,112,361	10,934,272	104,596,206	7,698
128	Virginia Beach	74,656.37	14,074,319	485,502,683	8,705,879	27,274,071	77,605,425	613,162,378	8,213
130	Waynesboro	3,031.62	1,490,355	19,310,779	318,053	733,878	3,012,343	24,865,408	8,202

Table 13 of the Superintendent's Annual Report for Virginia
Disbursements by School Division and Regional Program (in dollars)
Fiscal Year 2005

Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
063	New Kent	467,048	63,029	17,135	0	2,309,283	655,674	0	22,483,118	72,325	22,555,442
065	Northampton	592,135	10,766	0	320,808	453,987	67,440	0	19,751,742	0	19,751,742
066	Northumberland	339,671	1,956	0	152,150	96,954	1,007,623	0	13,803,318	0	13,803,318
067	Nottoway	925,967	108,169	37,856	1,376,576	34,906	887,886	650,000	22,287,837	1,907,303	24,195,140
068	Orange	1,243,573	182,263	266,216	1,054,508	218,343	3,712,984	0	38,921,050	952,068	39,873,118
069	Page	1,796,219	64,289	107,554	302,005	1,487,677	813,262	0	29,523,374	2,086,634	31,610,008
070	Patrick	1,008,855	144,893	129,302	0	627,073	397,791	0	21,427,342	1,012,843	22,440,186
071	Pittsylvania	3,677,973	209,511	216,685	0	1,456,264	0	0	69,467,973	735,668	70,203,641
072	Powhatan	1,016,263	153,008	31,729	50,079	1,257,462	4,106,740	0	39,820,301	735,754	40,556,055
073	Prince Edward	696,623	124,250	183,076	233,655	400,433	904,622	0	24,089,489	174,576	24,264,065
074	Prince George	1,922,839	200,605	846,093	356,612	661,147	3,308,197	0	50,780,336	2,028,717	52,809,053
075	Prince William	22,082,575	2,159,440	1,255,083	2,696,140	84,306,016	44,042,880	0	718,759,291	196,486,674	915,245,965
077	Pulaski	1,933,176	212,030	53,399	67,491	598,581	1,920,167	0	42,767,390	545,998	43,313,388
078	Rappahannock	419,301	0	1,405	0	268,393	446,606	0	10,613,917	0	10,613,917
079	Richmond	205,106	75,929	1,401	6,375	199,065	216,336	0	10,351,837	32,873	10,384,709
080	Roanoke	4,352,589	300,307	146,140	477,139	8,978,251	11,929,678	0	141,810,224	16,110,356	157,920,580
081	Rockbridge	997,009	105,803	231,359	401,287	8,840,624	2,488,140	0	36,030,257	0	36,030,257
082	Rockingham	3,748,275	542,218	9,226	0	10,103,317	0	0	102,545,884	13,550	102,559,434
083	Russell	1,468,819	38,615	344,914	348,742	4,790,310	2,344,576	0	39,652,190	118,650	39,770,840
084	Scott	1,307,975	153,902	0	0	266,964	99,280	0	29,810,787	400,627	30,211,414
085	Shenandoah	1,474,757	88,337	108,744	0	0	0	0	51,907,711	268,673	52,176,384
086	Smyth	1,134,101	56,598	199,600	902,121	390,542	1,436,092	0	41,914,840	2,831	41,917,671
087	Southampton	1,093,918	139,845	56,423	0	102,112	2,059,782	0	26,853,817	394,878	27,248,695
088	Spotsylvania	6,950,173	165,997	752,429	15,640	26,112,517	25,193,785	0	235,424,549	161,472	235,586,021
089	Stafford	7,853,820	947,319	32,566	1,675,383	43,910,726	561,577	0	241,046,730	45,690,666	286,737,396
090	Surry	650,035	71,801	13,062	0	0	690,217	0	13,570,162	0	13,570,162
091	Sussex	795,530	127,175	10,838	98,901	342,943	47,373	0	17,035,562	208,569	17,244,131
092	Tazewell	2,635,052	251,236	121,060	68,798	9,074	2,297,413	0	54,670,340	2,218,526	56,888,866
093	Warren	1,674,494	52,612	9,273	151,502	259,160	2,323,521	0	40,813,568	844,379	41,657,947
094	Washington	2,818,612	62,675	29,220	1,369,348	128,305	2,411,591	0	60,995,519	1,816,327	62,811,846
095	Westmoreland	771,713	116,999	12,893	0	213,710	668,139	0	16,796,027	104,359	16,900,387
096	Wise	2,397,576	89,907	1,278,879	3,884,495	2,329,458	1,376,420	0	62,246,035	4,569,112	66,815,147
097	Wythe	1,472,991	51,656	41,973	558,903	983,242	2,287,130	0	36,702,006	0	36,702,006
098	York	3,823,923	176,309	58,941	45,163	3,103,714	0	0	102,393,171	5,999,810	108,392,981

CITIES

101	Alexandria	4,831,337	1,772,535	1,083,012	2,523,515	4,695,510	0	0	170,229,453	17,115,663	187,345,116
102	Bristol	983,518	66,028	7,859	614,879	449,855	543,874	0	22,224,433	715,415	22,939,848
103	Buena Vista	351,929	14,794	0	169,532	0	322,323	0	9,913,700	0	9,913,700
104	Charlottesville	1,472,145	138,394	471,176	2,673,380	1,313,382	0	0	55,114,597	2,696,694	57,811,291
106	Colonial Heights	786,588	113,655	0	102,709	0	263,825	0	27,111,354	310,657	27,422,011
107	Covington	373,125	41,846	0	66,066	409,305	183,333	0	9,834,861	660,600	10,495,462
108	Danville	3,244,188	338,888	905,175	2,222,324	2,065,953	949,794	498,003	65,770,276	3,272,438	69,042,713
109	Falls Church	663,239	75,890	44,565	1,254,145	0	857,343	0	29,887,430	1,954,406	31,841,837
110	Fredericksburg	957,879	127,603	4,346	3,353,958	23,952,012	85,409	0	52,258,411	24,075,084	76,333,495
111	Galax	554,077	117,014	12,614	215,483	92,922	680,014	0	11,106,928	2,436,130	13,543,057
112	Hampton	8,837,285	361,276	641,989	2,753,386	1,037,851	1,225,640	0	200,610,656	2,755,460	203,366,116
113	Harrisonburg	2,187,060	358,565	368,026	0	9,712,562	376,259	0	51,487,933	2,908,570	54,396,503
114	Hopewell	1,580,952	101,215	10,796	1,670,257	705,716	1,991,871	0	38,582,386	2,287,542	40,869,928
115	Lynchburg	2,629,755	233,969	348,382	1,479,620	25,675	2,318,034	0	78,334,095	6,333,361	84,667,456
116	Martinsville	967,349	51,876	0	232,022	0	79,036	0	23,070,187	0	23,070,187
117	Newport News	11,494,349	1,611,305	1,377,065	8,346,000	8,908,805	17,620,550	0	306,875,131	6,386,842	313,261,973
118	Norfolk	12,539,725	2,094,986	2,486,111	12,091,155	10,194,847	249,682	0	337,025,979	2,859,012	339,884,991
119	Norton	159,185	0	0	0	0	138,844	0	6,382,647	0	6,382,647
120	Petersburg	2,113,587	365,368	95,012	1,561,398	2,750,899	608,624	0	50,203,477	1,173,553	51,377,029
121	Portsmouth	6,206,229	716,432	944,802	1,779,019	8,928,431	936,486	0	146,622,707	6,911,332	153,534,039
122	Radford	492,135	22,972	155,486	163,409	118,508	520,928	0	13,205,657	1,567,600	14,773,257
123	Richmond	11,363,735	2,410,263	1,682,395	16,966,895	11,838,467	17,037,196	0	324,870,396	23,093,117	347,963,513
124	Roanoke	5,167,121	1,020,754	595,729	4,987,730	19,975,905	7,878,001	0	158,193,260	13,174,147	171,367,408
126	Staunton	868,948	110,073	0	1,927,215	1,813,014	628,549	0	28,733,792	1,616,376	30,350,168
127	Suffolk	4,517,877	482,949	513,694	0	10,759,979	9,201,666	0	130,072,370	7,456,283	137,528,653
128	Virginia Beach	21,859,248	2,655,422	2,018,609	3,801,600	37,145,312	0	0	680,642,569	82,489,791	763,132,360
130	Waynesboro	972,826	112,734	25,262	659,832	1,042,141	1,704,222	0	29,382,426	285,336	29,667,762

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by School Division and Regional Program (in dollars)
 Fiscal Year 2005

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School
131	Williamsburg ¹⁷	717.58	280,310	5,245,599	207,361	453,636	714,060	6,900,966	9,617
132	Winchester	3,646.61	1,879,742	29,661,241	618,741	1,239,938	3,575,796	36,975,458	10,140
134	Fairfax ¹⁷	2,751.66	718,409	29,138,289	0	0	20,000	29,876,698	10,858
135	Franklin	1,376.23	693,277	10,629,398	216,805	478,345	1,297,375	13,315,199	9,675
136	Chesapeake	40,142.86	6,972,820	263,627,024	4,627,203	17,076,069	33,450,423	325,753,537	8,115
137	Lexington	652.89	298,741	4,382,571	75,203	0	403,292	5,159,808	7,903
138	Emporia ¹⁷	934.72	0	8,064,246	0	0	0	8,064,246	8,627
139	Salem	3,918.17	971,592	26,193,730	803,466	1,048,776	2,679,196	31,696,760	8,090
140	Bedford ¹⁷	923.30	50,548	5,334,418	0	0	681,752	6,066,718	6,571
142	Poquoson	2,600.04	1,422,034	14,282,219	259,098	766,776	1,747,013	18,477,139	7,106
143	Manassas	6,685.72	2,808,898	52,525,852	1,427,128	2,961,973	5,871,488	65,595,340	9,811
144	Manassas Park	2,343.34	1,182,913	16,884,787	240,551	1,451,835	2,719,873	22,479,959	9,593
TOWNS									
202	Colonial Beach	571.01	273,317	4,369,064	106,785	171,103	467,773	5,388,042	9,436
207	West Point	796.78	284,084	5,753,977	54,561	228,428	844,280	7,165,330	8,993
SCHOOL DIVISION SUBTOTAL		1,196,119.64	332,881,674	8,124,827,838	178,597,778	579,263,174	1,048,509,003	10,264,079,467	8,581
GOVERNOR'S SCHOOLS									
260	Central Virginia	N/A	3,030	600,432	0	0	34,166	637,628	
261	Southwest Virginia	N/A	0	841,753	0	4,879	10,252	856,885	
262	Governor School For The Arts	N/A	0	1,870,440	0	0	18,916	1,889,355	
263	Roanoke Valley	N/A	0	1,124,767	0	0	66,232	1,191,000	
264	New Horizons	N/A	165,432	641,006	14,248	0	183,478	1,004,163	
265	Central Shenandoah Valley	N/A	0	1,068,445	0	0	35,349	1,103,795	
266	Global Economics/Tech	N/A	0	1,105,695	0	0	2,699	1,108,394	
267	Appomattox Regional	N/A	7,996	2,130,338	0	577	352,511	2,491,422	
268	A. Linwood Holton	N/A	86,052	510,435	0	0	0	596,487	
269	Chesapeake Bay	N/A	0	752,148	0	3,069	15,454	770,671	
270	Commonwealth Governor School	N/A	0	2,142,921	0	15,281	0	2,158,202	
271	Maggie L. Walker	N/A	265,973	4,376,260	29,185	100,138	549,423	5,320,979	
272	Thomas Jefferson High School	N/A	0	14,556,701	111,909	64,585	708,156	15,441,351	
273	Blue Ridge	N/A	0	269,694	0	3,510	0	273,204	
274	Jackson River Governor School	N/A	0	64,805	0	0	0	64,805	
276	Piedmont Math/Sci/Tech	N/A	0	732,198	0	0	2,079	734,277	
REGIONAL SPECIAL EDUCATION PROGRAMS									
280	Coop. Ctr. For Exceptional Children	N/A	68,241	921,966	43,509	0	3,103	1,036,819	
281	Mid Peninsula Regional	N/A	0	370,819	0	0	0	370,819	
282	Laurel Regional	N/A	0	2,375,149	40,647	0	0	2,415,796	
283	Northern Neck Regional	N/A	80,901	1,339,831	248,290	0	43,935	1,712,957	
284	Northwestern Regional	N/A	0	2,719,097	161,777	0	553,636	3,434,510	
285	New Horizons Regional	N/A	338,941	4,916,699	846,120	0	424,705	6,526,465	
286	Piedmont Regional	N/A	420,421	5,534,985	1,730,706	0	381,589	8,067,701	
287	Shenandoah Valley Regional	N/A	172,549	3,546,662	941,080	0	63,475	4,723,766	
288	Southeastern Coop.	N/A	750,681	27,345,918	1,266,736	0	26,941	29,390,275	
290	N. Virginia Regional	N/A	0	22,511,885	441,289	0	467,703	23,420,877	
292	Henry Co/Martinsville Regional	N/A	13,394	798,650	41,965	0	61,014	915,023	
299	Roanoke Valley Regional	N/A	95,640	3,905,074	439,084	0	124,179	4,563,977	
REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS									
301	Charlottesville-Albemarle	N/A	84,205	1,680,333	0	5,895	248,434	2,018,867	
302	Jackson River	N/A	218,913	988,291	0	0	254,057	1,461,262	
304	Massanutten	N/A	5,558	2,324,869	0	5,170	631,399	2,966,995	
306	Valley Vocational	N/A	3,430	2,646,732	0	512	530,662	3,181,336	
307	New Horizons	N/A	240,873	1,994,855	33,245	0	439,783	2,708,756	
308	Pruden Center	N/A	16,918	1,523,348	0	0	310,505	1,850,771	
309	Rowanty Vocational	N/A	0	1,328,496	0	0	279,219	1,607,715	
310	Northern Neck Technical	N/A	58,170	910,486	0	0	197,013	1,165,669	
311	Amelia-Nottoway	N/A	0	231,926	0	0	58,087	290,014	

Table 13 of the Superintendent's Annual Report for Virginia
Disbursements by School Division and Regional Program (in dollars)
Fiscal Year 2005

Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
131	Williamsburg ¹⁷	2,806,785	497,362	190,733	2,806,930	2,632,260	43,415	0	15,878,452	3,931,648	19,810,100
132	Winchester	1,313,814	205,145	13,687	814,106	19,869,415	0	0	59,191,625	5,031,821	64,223,447
134	Fairfax ¹⁷	0	0	0	0	5,186,132	1,995,096	0	37,057,926	0	37,057,926
135	Franklin	686,946	96,266	14,883	407,554	2,051,977	625,983	0	17,198,807	5,105,875	22,304,682
136	Chesapeake	10,779,439	2,077,582	553,281	3,913,237	9,624,406	3,750,270	0	356,451,753	31,076,639	387,528,392
137	Lexington	156,306	17,889	0	0	34,770	440,504	0	5,809,277	128,805	5,938,082
138	Emporia ¹⁷	0	0	0	0	0	718,354	0	8,782,600	0	8,782,600
139	Salem	1,432,745	45,342	2,519	159,761	4,333,065	6,732,417	0	44,402,609	2,839,999	47,242,608
140	Bedford ¹⁷	0	0	0	0	129,931	217,760	0	6,414,409	0	6,414,409
142	Poquoson	347,177	23,997	6,759	64,536	10,226	488,096	0	19,417,928	98,904	19,516,832
143	Manassas	1,909,966	352,711	9,474	615,704	7,496,015	5,013,427	0	80,992,636	8,471,769	89,464,406
144	Manassas Park	767,764	122,667	3,353	213,625	5,789,487	1,893,492	0	31,270,347	6,158,403	37,428,750
TOWNS											
202	Colonial Beach	212,682	59,310	0	0	99,793	126,241	0	5,886,069	110,663	5,996,732
207	West Point	81,121	65,853	7,859	9,762	376,437	123,613	0	7,829,974	0	7,829,974
SCHOOL DIVISION SUBTOTAL		444,867,380	54,299,921	51,743,795	181,225,434	902,197,116	797,313,805	1,157,742	12,696,884,660	1,025,532,597	13,722,417,257
GOVERNOR'S SCHOOLS											
260	Central Virginia	0	0	0	0	0	36,233	0	673,860	77,704	751,564
261	Southwest Virginia	0	0	0	0	0	0	0	856,885	23,955	880,840
262	Governor School For The Arts	0	0	0	0	0	0	0	1,889,355	113,575	2,002,931
263	Roanoke Valley	0	0	0	0	0	337,494	0	1,528,493	0	1,528,493
264	New Horizons	0	0	0	0	0	0	0	1,004,163	0	1,004,163
265	Central Shenandoah Valley	0	0	0	0	0	0	0	1,103,795	11,408	1,115,203
266	Global Economics/Tech	0	0	0	0	0	0	11,500	1,119,894	290,461	1,410,355
267	Appomattox Regional	12,678	0	0	0	0	0	0	2,504,100	428,927	2,933,027
268	A. Linwood Holton	0	0	0	0	0	0	0	596,487	216,610	813,097
269	Chesapeake Bay	0	0	0	0	0	0	0	770,671	134,924	905,595
270	Commonwealth Governor School	0	0	0	0	0	0	0	2,158,202	0	2,158,202
271	Maggie L. Walker	0	0	0	0	0	0	0	5,320,979	120,436	5,441,415
272	Thomas Jefferson High School	0	0	0	0	0	0	0	15,441,351	0	15,441,351
273	Blue Ridge	0	0	0	0	0	0	0	273,204	0	273,204
274	Jackson River Governor School	0	0	0	0	0	0	0	64,805	0	64,805
276	Piedmont Math/Sci/Tech	0	0	0	0	0	0	0	734,277	46,810	781,087
REGIONAL SPECIAL EDUCATION PROGRAMS											
280	Coop. Ctr. For Exceptional Children	0	0	0	0	0	0	0	1,036,819	0	1,036,819
281	Mid Peninsula Regional	0	0	0	0	0	0	0	370,819	28,949	399,768
282	Laurel Regional	0	0	0	0	0	0	0	2,415,796	554,937	2,970,733
283	Northern Neck Regional	0	0	0	0	0	2,183	0	1,715,140	186,213	1,901,353
284	Northwestern Regional	2,635	0	0	316,114	0	0	0	3,753,259	132,788	3,886,047
285	New Horizons Regional	20,111	0	0	0	0	0	0	6,546,576	597,589	7,144,165
286	Piedmont Regional	7,504	0	0	44,040	0	740,331	0	8,859,576	1	8,859,577
287	Shenandoah Valley Regional	0	0	0	0	0	0	0	4,723,766	465,833	5,189,599
288	Southeastern Coop.	0	547,020	0	0	0	0	0	29,937,295	134,556	30,071,851
290	N. Virginia Regional	0	0	0	0	0	0	0	23,420,877	2,177,008	25,597,886
292	Henry Co/Martinsville Regional	0	0	0	0	0	0	0	915,023	0	915,023
299	Roanoke Valley Regional	0	59,661	0	0	0	0	0	4,623,638	410,030	5,033,669
REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS											
301	Charlottesville-Albemarle	0	0	224,310	0	0	0	155,594	2,398,771	491,252	2,890,023
302	Jackson River	0	0	50,213	0	6,977	0	0	1,518,452	344,483	1,862,934
304	Massanutten	0	0	1,235,592	0	0	0	0	4,202,588	441,040	4,643,628
306	Valley Vocational	0	0	732,553	0	68,272	0	0	3,982,160	0	3,982,160
307	New Horizons	0	0	700,299	0	10,244	0	0	3,419,299	0	3,419,299
308	Pruden Center	0	0	304,681	0	0	0	0	2,155,453	0	2,155,453
309	Rowanty Vocational	0	0	0	0	0	0	0	1,607,715	132,864	1,740,580
310	Northern Neck Technical	0	0	0	0	4,830	44,776	0	1,215,275	43,668	1,258,943
311	Amelia-Nottoway	0	0	18,730	0	0	0	0	308,744	163,770	472,513

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by School Division and Regional Program (in dollars)
 Fiscal Year 2005

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School
REGIONAL ALTERNATIVE EDUCATION PROGRAMS									
401	Lynchburg City Secondary Alternative	N/A	0	427,699	0	0	0	427,699	
402	Enterprise Academy/Newport News City	N/A	0	2,235,848	0	0	0	2,235,848	
403	Tidewater Regional Alternative Ed Project	N/A	48,623	1,805,189	0	0	17,756	1,871,569	
404	Reg Alternative Plus Self Project/Roanoke City	N/A	0	191,207	0	0	0	191,207	
405	Transition Support Resource Ctr/Fairfax	N/A	0	326,319	0	0	0	326,319	
406	Project Return/Fluvanna Co	N/A	0	359,913	0	0	0	359,913	
407	Altern Ed Prgm/Behav Disord Youth/Montgomery	N/A	0	418,784	0	0	0	418,784	
408	Petersburg Regional Alternative	N/A	0	243,031	0	0	0	243,031	
409	Regional Alternative/Pittsylvania Co	N/A	26,000	363,539	0	0	6,056	395,595	
410	Project Return/Powhatan Co	N/A	0	117,668	0	0	0	117,668	
411	Crossroads Alternative/Bristol City	N/A	0	141,983	0	0	0	141,983	
412	Metro Richmond Alternative Ed	N/A	0	275,088	0	0	0	275,088	
413	Regional Alternative Ed/Stafford Co	N/A	0	469,049	0	0	20,422	489,471	
414	Southside L.I.N.K. Project/Brunswick Co	N/A	0	279,472	0	7,912	0	287,384	
415	Regional Alternative Ed/King William	N/A	7,686	322,838	0	0	0	330,524	
416	New Dominion/Prince William Co	N/A	0	1,643,475	0	0	86,618	1,730,093	
417	Project Bridge/Russell Co	N/A	0	558,373	0	0	0	558,373	
418	Regional Alternative/Wythe Co	N/A	0	108,584	0	32,129	9,113	149,826	
420	On The Right Track/Nottoway Co	N/A	0	348,368	0	0	62,445	410,814	
421	Northern Neck Regional Alternative Ed	N/A	2,949	208,927	0	0	8,124	220,001	
422	Shenandoah Valley Reg Alternative Ed/Genesis	N/A	0	601,152	58,268	0	139,695	799,114	
423	Breaking Barriers Alternative Ed/Henry Co	N/A	0	125,905	0	0	10,476	136,381	
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	N/A	0	196,128	0	0	14,207	210,334	
426	Regional Learning Academy/Wise Co	N/A	0	297,761	0	0	5,500	303,261	
427	Regional Community Alternative Ed Continuum	N/A	0	679,006	0	0	25,494	704,500	
428	Project Renew/Northampton Co	N/A	0	93,440	0	0	0	93,440	
429	Renaissance/Scott Co	N/A	0	505,316	0	0	0	505,316	
430	R.E.Cook Regional Alternative	N/A	0	379,939	0	19,000	17,510	416,449	
STATE TOTAL (divisions and regional programs)			336,064,250	8,261,255,949	185,045,835	579,525,831	1,056,010,574	10,417,902,439	
Percent of Total Disbursements			2.61%	64.26%	1.44%	4.51%	8.21%		

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by School Division and Regional Program (in dollars)
 Fiscal Year 2005

Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
REGIONAL ALTERNATIVE EDUCATION PROGRA											
401	Lynchburg City Secondary Alternative	0	0	0	0	0	0	0	427,699	0	427,699
402	Enterprise Academy/Newport News City	0	0	0	0	0	0	0	2,235,848	0	2,235,848
403	Tidewater Regional Alternative Ed Project	0	0	0	0	0	0	0	1,871,569	22,339	1,893,908
404	Reg Alternative Plus Self Project/Roanoke City	0	0	0	0	0	0	0	191,207	0	191,207
405	Transition Support Resource Ctr/Fairfax	0	0	0	0	0	0	0	326,319	0	326,319
406	Project Return/Fluvanna Co	0	0	0	0	0	0	0	359,913	0	359,913
407	Altern Ed Prgm/Behav Disord Youth/Montgomery	0	0	0	0	0	0	0	418,784	0	418,784
408	Petersburg Regional Alternative	0	0	0	0	0	0	0	243,031	0	243,031
409	Regional Alternative/Pittsylvania Co	0	0	0	0	0	0	0	395,595	0	395,595
410	Project Return/Powhatan Co	0	0	0	0	0	0	0	117,668	0	117,668
411	Crossroads Alternative/Bristol City	0	0	0	0	0	0	0	141,983	0	141,983
412	Metro Richmond Alternative Ed	0	0	0	0	0	0	0	275,088	0	275,088
413	Regional Alternative Ed/Stafford Co	0	0	0	0	0	0	0	489,471	0	489,471
414	Southside L.I.N.K. Project/Brunswick Co	0	0	0	0	0	0	0	287,384	0	287,384
415	Regional Alternative Ed/King William	0	0	0	0	0	0	0	330,524	0	330,524
416	New Dominion/Prince William Co	0	0	0	0	0	0	0	1,730,093	0	1,730,093
417	Project Bridge/Russell Co	0	0	0	0	0	0	0	558,373	0	558,373
418	Regional Alternative/Wythe Co	0	0	0	0	0	0	0	149,826	0	149,826
420	On The Right Track/Nottoway Co	0	0	0	0	0	0	0	410,814	184,443	595,257
421	Northern Neck Regional Alternative Ed	0	0	0	0	0	0	0	220,001	41,973	261,974
422	Shenandoah Valley Reg Alternative Ed/Genesis	6,904	0	0	0	0	0	0	806,018	65,393	871,411
423	Breaking Barriers Alternative Ed/Henry Co	0	0	0	0	0	0	0	136,381	0	136,381
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	0	0	0	0	0	0	0	210,334	0	210,334
426	Regional Learning Academy/Wise Co	0	0	0	0	0	0	0	303,261	0	303,261
427	Regional Community Alternative Ed Continuum	0	0	0	0	0	0	0	704,500	0	704,500
428	Project Renew/Northampton Co	0	0	0	0	0	0	0	93,440	0	93,440
429	Renaissance/Scott Co	0	0	0	0	0	0	0	505,316	0	505,316
430	R.E.Cook Regional Alternative	0	0	0	0	0	0	0	416,449	30,437	446,886
STATE TOTAL (divisions and regional programs)		444,917,212	54,906,602	55,010,173	181,585,587	902,287,439	798,474,823	1,324,836	12,856,409,110	1,033,646,972	13,890,056,082
Percent of Total Disbursements		3.46%	0.43%	0.43%	1.41%	7.02%	6.21%	0.01%			

Table 13 of the Superintendent's Annual Report for Virginia
Disbursements by School Division and Regional Program (in dollars)
Fiscal Year 2005

¹ The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils in the local school division for whom tuition is paid to another local school division, regional education program, private school or state-supported institution. This figure includes all students age 19 and younger, and excludes non-special education, non-limited English proficiency adult students.

² Includes expenditures incurred for technology-related activities, as well as software, hardware, and infrastructure purchases, for this category.

³ Represents expenditures for activities related to establishing and administering policy for division operations including board services, executive administration, information services, personnel, planning services, fiscal services, purchasing, and reprographics.

⁴ Represents expenditures for classroom instruction, guidance services, social work services, homebound instruction, improvement of instruction, media services, and office of the principal. This column does not include expenditures for summer school or adult education, which are reported in separate columns within this table. This column also excludes local tuition revenues received for divisions 001 - 207, and prorates the deduction of these revenues across administration, instruction, attendance and health, pupil transportation, and operations and maintenance categories. Local tuition is reported in the expenditures of the school division paying the tuition.

⁵ Represents expenditures for activities that promote and improve attendance at school and those activities relating to health services for public school students and employees. Medical, dental, psychological, psychiatric, and nursing services are included in this category.

⁶ Represents expenditures related to conveying students between home and school, and to and from school activities, as provided by state and federal law. Costs related to vehicle maintenance and the management and monitoring of the transportation process are included in this category.

⁷ Represents expenditures incurred to keep grounds, buildings, and equipment safe for use and in effective working condition. Costs related to operations management are included in this category.

⁸ Total and per pupil costs of regular day school include Administration through Operations and Maintenance in this table. The statewide per pupil amount is calculated using only school divisions' disbursements (excludes disbursements of regional programs) and End-of-Year ADM.

⁹ Represents expenditures for providing food to students and staff, including preparing and serving meals for school-related activities.

¹⁰ Represents expenditures incurred for the delivery and improvement of summer school programs.

¹¹ Represents expenditures incurred for the delivery of adult education programs.

¹² Represents expenditures for activities sponsored by the school division that do not involve the delivery of instruction or other ancillary activities for grades K-12 students (such as Head Start and other preschool programs). These activities also include enterprise operations, community service programs and other non-LEA programs.

¹³ Represents facilities-related expenditures including acquiring land and buildings, remodeling and constructing buildings, initially installing or extending service systems and other build-in equipment, and improving sites.

¹⁴ Represents expenditures related to paying the school division's debt, including payments of both principal and interest. This column includes transactions that account for transfers between funds or local government entities.

¹⁵ Total includes Regular Day School through Contingency Reserve in this table.

¹⁶ Total Disbursements and Balances includes Total Disbursements and Total Year End Balances.

¹⁷ Fiscal year 2004 is the first fiscal year that each locality comprising jointly-operated school divisions reported separate annual school reports.