

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2006

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School ⁸	School Food Services ^{2,9}	Summer School ¹⁰
COUNTIES											
001	Accomack	5,270.39	1,102,147	36,522,235	1,083,898	3,009,978	5,148,123	46,866,381	8,892	2,232,808	306,665
002	Albemarle	12,677.81	6,001,418	97,887,125	1,417,569	10,744,160	12,154,613	128,204,885	10,113	3,984,032	387,653
003	Alleghany	2,925.58	868,705	19,623,585	905,876	1,619,747	2,863,301	25,881,215	8,847	1,277,506	30,298
004	Amelia	1,763.70	615,470	10,213,281	337,902	963,340	1,432,973	13,562,966	7,690	646,960	64,116
005	Amherst	4,756.14	822,793	28,599,882	858,483	2,185,042	3,498,718	35,964,917	7,562	1,765,956	97,306
006	Appomattox	2,310.81	827,366	13,077,206	246,285	1,243,716	1,628,196	17,022,770	7,367	801,002	58,201
007	Arlington	18,242.46	20,648,708	230,473,149	3,364,774	9,674,099	25,465,921	289,626,650	15,877	6,613,536	3,723,016
008	Augusta	11,016.41	1,713,636	68,391,903	1,155,251	5,717,488	7,890,050	84,868,328	7,704	3,352,410	296,633
009	Bath	778.00	292,729	6,812,880	146,627	722,411	1,108,462	9,083,109	11,675	525,750	20,684
010	Bedford	10,152.68	977,843	60,107,764	1,501,795	5,721,601	6,296,782	74,605,786	7,348	4,051,674	240,354
011	Bland	883.74	347,876	5,505,604	140,445	555,243	601,674	7,150,842	8,092	185,669	0
012	Botetourt	4,863.17	777,867	32,107,890	648,532	2,562,094	4,218,844	40,315,226	8,290	1,905,403	75,334
013	Brunswick	2,249.40	593,899	16,412,151	280,636	1,947,114	2,374,022	21,607,823	9,606	1,161,980	125,819
014	Buchanan	3,488.79	781,892	24,399,639	364,457	2,414,448	3,927,925	31,888,361	9,140	1,685,580	75,023
015	Buckingham	2,180.34	689,254	13,927,577	141,923	1,464,480	1,995,960	18,219,194	8,356	873,922	87,619
016	Campbell	8,893.40	1,824,581	52,149,660	1,574,936	3,866,569	7,350,803	66,766,550	7,507	3,306,506	430,127
017	Caroline	4,064.89	794,734	24,583,746	432,062	2,548,984	2,857,331	31,216,856	7,680	1,403,055	121,836
018	Carroll	4,018.97	512,913	25,014,406	744,785	2,224,381	2,951,258	31,447,744	7,825	1,815,961	194,586
019	Charles City	864.27	540,728	8,010,817	143,200	865,151	1,392,716	10,952,611	12,673	512,502	39,933
020	Charlotte	2,297.66	634,894	12,663,131	251,974	1,651,941	2,503,611	17,705,552	7,706	1,013,707	91,799
021	Chesterfield	57,304.23	12,682,754	326,372,723	5,588,818	21,185,048	50,984,635	416,813,977	7,274	15,983,539	1,974,068
022	Clarke	2,196.11	909,544	13,739,096	430,536	1,166,298	1,637,918	17,883,392	8,143	657,360	88,616
023	Craig	724.64	324,478	4,265,488	117,509	343,972	565,686	5,617,133	7,752	267,358	24,231
024	Culpeper	7,015.20	2,446,970	43,207,653	732,086	3,905,441	5,648,366	55,940,516	7,974	2,428,754	98,652
025	Cumberland	1,499.22	954,216	9,035,830	207,801	1,273,337	2,083,162	13,554,348	9,041	432,076	13,957
026	Dickenson	2,485.01	1,104,945	15,916,719	290,227	1,884,155	2,839,848	22,035,894	8,868	1,430,859	21,052
027	Dinwiddie	4,536.79	977,259	27,389,564	687,330	3,294,260	3,986,876	36,335,289	8,009	1,515,077	163,318
028	Essex	1,614.47	707,203	10,505,209	359,005	1,016,308	1,227,764	13,815,490	8,557	548,689	49,381
029	Fairfax	160,378.50	36,071,462	1,412,397,033	31,342,767	93,817,978	177,553,558	1,751,182,799	10,919	113,743,008	16,705,358
030	Fauquier	10,965.67	1,348,219	80,423,933	2,158,527	7,022,617	9,144,111	100,097,406	9,128	3,648,479	209,276
031	Floyd	2,078.69	486,170	12,832,801	187,247	1,352,489	1,832,319	16,691,026	8,030	365,330	24,483
032	Fluvanna	3,819.00	664,218	23,606,258	356,064	1,126,465	2,646,321	29,399,327	7,698	163,765	135,750
033	Franklin	7,424.49	944,509	45,183,138	784,364	5,280,010	6,450,703	58,642,724	7,899	3,132,592	147,866
034	Frederick	12,144.70	2,511,932	85,923,488	2,287,841	7,006,121	11,051,891	108,781,273	8,957	3,866,456	119,264
035	Giles	2,601.25	438,692	15,676,527	307,207	1,304,732	2,145,439	19,872,597	7,640	819,030	12,988
036	Gloucester	6,047.53	1,362,179	38,413,571	913,950	3,498,323	5,495,677	49,683,700	8,216	1,901,256	172,143
037	Goochland	2,263.10	492,442	15,482,668	517,683	1,527,513	2,237,414	20,257,720	8,951	822,543	65,213
038	Grayson	2,147.02	434,832	13,427,827	228,418	1,494,821	1,891,403	17,477,302	8,140	661,309	65,685
039	Greene	2,779.64	1,201,233	19,241,629	397,961	1,302,872	2,144,687	24,288,383	8,738	353,045	80,739
040	Greensville	1,571.42	459,437	12,433,945	105,892	1,090,799	1,561,865	15,651,939	9,960	1,000,716	134,871
041	Halifax	5,869.71	1,615,290	40,030,872	1,098,516	4,185,932	6,791,163	53,721,773	9,152	2,848,556	0
042	Hanover	18,884.57	4,351,452	115,105,726	1,568,467	9,012,618	10,296,817	140,335,079	7,431	6,908,998	277,499
043	Henrico	46,864.98	10,622,574	285,419,391	5,280,075	20,658,007	38,429,436	360,409,482	7,690	13,498,207	1,696,401
044	Henry	7,888.74	1,209,205	46,753,034	2,102,636	3,984,061	7,405,083	61,454,019	7,790	3,439,362	313,048
045	Highland	312.30	194,687	2,793,777	0	223,772	318,966	3,531,203	11,307	149,846	0
046	Isle Of Wight	5,257.07	1,689,250	34,205,462	489,865	2,809,501	4,412,851	43,606,929	8,295	1,610,693	113,301
047	James City County	9,099.17	0	82,057,887	0	0	0	82,057,887	9,018	0	0
048	King George	3,587.11	609,140	19,892,044	328,719	2,075,357	2,714,292	25,619,552	7,142	1,006,125	25,360
049	King And Queen	793.89	486,150	6,554,300	212,793	1,245,435	1,011,610	9,510,288	11,979	452,595	56,086
050	King William	2,022.23	737,422	13,323,404	380,758	1,306,195	1,755,222	17,503,001	8,655	836,962	41,680
051	Lancaster	1,441.98	398,956	10,399,670	150,709	1,010,943	1,185,934	13,146,212	9,117	668,483	48,770
052	Lee	3,583.73	1,460,475	26,059,472	432,463	2,214,027	3,187,408	33,353,845	9,307	1,606,253	43,801
053	Loudoun	47,554.50	16,016,028	416,647,040	10,568,187	33,853,271	52,778,333	529,862,859	11,142	15,921,534	1,661,324
054	Louisa	4,443.95	972,603	28,534,297	556,490	3,555,570	3,478,327	37,097,287	8,348	1,686,473	129,747
055	Lunenburg	1,774.26	477,300	12,103,342	218,093	1,118,044	1,206,377	15,123,156	8,524	798,175	532
056	Madison	1,851.64	808,445	11,777,515	112,534	1,128,716	1,977,482	15,804,693	8,536	587,329	92,662
057	Mathews	1,256.49	454,706	7,869,345	294,948	650,577	1,215,604	10,485,180	8,345	275,758	10,222
058	Mecklenburg	4,975.97	930,627	30,740,982	403,719	3,379,319	3,160,600	38,615,247	7,760	1,819,204	141,622
059	Middlesex	1,285.22	345,985	8,025,944	344,370	819,160	1,214,074	10,749,534	8,364	464,751	39,758
060	Montgomery	9,547.63	1,675,778	61,513,416	1,064,834	3,754,097	10,091,489	78,099,614	8,180	3,467,883	556,196
062	Nelson	2,008.56	701,427	13,634,791	503,587	1,758,142	2,389,431	18,987,378	9,453	889,425	115,285

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2006

Division Number	School Division/Regional Program	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
COUNTIES									
001	Accomack	16,043	307,411	6,784,558	11,062,267	0	67,576,133	5,661,348	73,237,481
002	Albemarle	269,733	1,586,348	7,956,452	14,358,433	0	156,747,536	8,743,365	165,490,901
003	Alleghany	0	0	931,597	419,383	0	28,539,998	752,365	29,292,362
004	Amelia	8,759	525,028	261,929	0	0	15,069,758	286,222	15,355,980
005	Amherst	100,986	631,133	1,795,875	2,483,838	0	42,840,011	478,010	43,318,021
006	Appomattox	63,071	341,817	0	1,613,095	0	19,899,956	1,166,660	21,066,616
007	Arlington	8,712,465	15,529,538	26,874,273	26,838,046	0	377,917,525	67,234,478	445,152,003
008	Augusta	0	2,841,124	8,811,939	6,328,200	0	106,498,635	2,046,634	108,545,269
009	Bath	0	0	64,733	0	0	9,694,276	59,064	9,753,340
010	Bedford	52,213	970,905	2,686,519	5,857,987	0	88,465,438	1,346,716	89,812,154
011	Bland	2,014	0	261,665	146,146	0	7,746,336	2,045,753	9,792,089
012	Botetourt	29,802	0	2,342,157	1,090,997	0	45,758,921	599,875	46,358,795
013	Brunswick	94,009	627,126	1,017,299	310,641	0	24,944,697	295,792	25,240,490
014	Buchanan	21,134	105,151	218,014	220,279	0	34,213,543	0	34,213,543
015	Buckingham	0	289,161	131,030	1,162,601	0	20,763,528	1,246,404	22,009,931
016	Campbell	198,344	592,836	6,570,417	0	0	77,924,779	3,109,352	81,034,132
017	Caroline	39,725	838,807	1,238,457	1,353,116	0	36,211,852	1,193,692	37,405,544
018	Carroll	107,792	423,202	4,035,688	3,859,050	0	41,884,022	2,790,746	44,674,768
019	Charles City	0	81,112	723,632	0	0	12,598,251	110,219	12,708,470
020	Charlotte	7,262	441,863	23,400	478,809	0	19,762,392	508,323	20,270,715
021	Chesterfield	751,899	5,179,881	48,729,949	39,234,276	0	528,667,590	79,580,879	608,248,469
022	Clarke	1,655	323,649	2,072,262	1,457,534	0	22,484,469	500,399	22,984,868
023	Craig	2,879	0	626,813	0	0	6,538,414	17,140	6,555,555
024	Culpeper	0	346,747	7,837,417	4,658,820	0	71,310,906	44,416,685	115,727,591
025	Cumberland	300,133	926,383	200,000	741,272	0	16,168,169	0	16,168,169
026	Dickenson	8,814	365,207	0	365,101	0	24,226,927	1,678,555	25,905,482
027	Dinwiddie	8,247	318,562	2,876,423	4,709,875	0	45,926,791	54,716,825	100,643,616
028	Essex	0	66,332	0	1,013,655	0	15,493,547	31,405	15,524,953
029	Fairfax	13,966,210	43,734,874	149,980,067	79,436,347	0	2,168,748,662	123,655,178	2,292,403,840
030	Fauquier	247,555	0	221	8,761,990	2,352,686	115,317,613	0	115,317,613
031	Floyd	13,629	176,533	167,847	809,761	0	18,248,609	107,550	18,356,159
032	Fluvanna	219,043	62,257	0	996,624	0	31,076,765	0	31,076,765
033	Franklin	472,697	1,545,516	4,229,036	2,477,852	0	70,648,283	1,223,360	71,871,643
034	Frederick	124,715	1,023,111	16,674,799	13,635,647	0	144,225,264	12,429,275	156,654,539
035	Giles	139,757	129,093	2,844	1,684,507	0	22,660,817	208,919	22,869,736
036	Gloucester	60,068	403,734	3,275,563	3,006,668	0	58,503,133	514,708	59,017,841
037	Goochland	7,249	349,179	109,043	239,689	0	21,850,636	0	21,850,636
038	Grayson	15,024	37,889	454,609	150,759	0	18,862,577	3,049,234	21,911,811
039	Greene	37,037	216,572	20,105	1,525,175	0	26,521,055	0	26,521,055
040	Greensville	5,631	152,162	0	882,646	0	17,827,964	448,019	18,275,984
041	Halifax	0	496,296	0	755,778	0	57,822,403	735,308	58,557,711
042	Hanover	325,713	1,499,320	23,386,804	14,034,783	0	186,768,195	8,735,840	195,504,035
043	Henrico	1,850,747	2,145,175	29,384,915	24,984,840	0	433,969,767	91,148,857	525,118,624
044	Henry	198,157	837,827	2,918,737	2,168,839	0	71,329,989	2,711,035	74,041,024
045	Highland	0	0	2,325	208,340	0	3,891,713	36,832	3,928,545
046	Isle Of Wight	0	413,108	3,326,728	5,972,179	0	55,042,938	617,699	55,660,637
047	James City County	0	0	17,792,632	0	0	99,850,518	0	99,850,518
048	King George	8,486	0	1,713,273	76,799	0	28,449,595	77,000	28,526,595
049	King And Queen	264,199	436,213	6,000	538,009	0	11,263,390	768,355	12,031,745
050	King William	0	103,137	0	3,317,373	0	21,802,154	0	21,802,154
051	Lancaster	4,217	66,908	0	413,590	0	14,348,180	0	14,348,180
052	Lee	28,792	1,233,779	1,330,305	605,384	0	38,202,158	963,174	39,165,332
053	Loudoun	466,021	2,035,799	93,087,966	227,993,984	0	871,029,488	1,000,000	872,029,488
054	Louisa	60,246	191,425	549,928	2,086,566	0	41,801,673	50,185	41,851,857
055	Lunenburg	6,130	305,636	13,428	1,274,704	0	17,521,761	290,084	17,811,845
056	Madison	0	71,991	30,405	458,800	0	17,045,880	0	17,045,880
057	Mathews	0	7,971	156,740	1,576,505	0	12,512,378	0	12,512,378
058	Mecklenburg	30,607	607,900	2,563,262	486,598	0	44,264,441	1,280,831	45,545,272
059	Middlesex	155	139,035	36,660	1,189,617	0	12,619,510	8,402	12,627,912
060	Montgomery	291,519	796,617	1,974,993	7,203,337	0	92,390,159	1,397,789	93,787,948
062	Nelson	47,334	386,716	0	0	0	20,426,138	40,266	20,466,404

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063	New Kent	2,636.79	723,456	15,349,869	686,476	1,851,984	1,903,546	20,515,331	7,780	694,215	59,772
065	Northampton	1,925.56	598,000	15,853,861	375,116	1,097,591	1,905,757	19,830,325	10,298	893,307	69,364
066	Northumberland	1,504.24	413,335	10,010,624	217,229	1,116,449	1,225,212	12,982,848	8,631	381,739	4,246
067	Nottoway	2,369.02	580,578	13,494,785	299,524	1,174,676	4,617,946	20,167,509	8,513	858,199	109,929
068	Orange	4,633.16	1,375,435	28,062,599	280,344	3,428,395	3,689,317	36,836,091	7,951	1,430,200	119,776
069	Page	3,683.90	763,492	22,119,016	675,384	1,872,079	2,081,211	27,511,182	7,468	1,909,660	56,082
070	Patrick	2,566.66	377,434	15,914,668	422,823	1,942,613	1,590,935	20,248,473	7,889	1,019,374	157,007
071	Pittsylvania	9,229.81	2,514,515	51,517,370	1,572,213	5,029,124	5,546,903	66,180,125	7,170	4,039,481	169,577
072	Powhatan	4,378.03	1,108,977	27,617,870	764,231	3,039,227	3,572,717	36,103,022	8,246	1,119,429	155,257
073	Prince Edward	2,728.80	1,012,370	18,172,123	388,095	1,827,085	1,861,183	23,260,855	8,524	728,237	25,114
074	Prince George	6,019.83	1,657,761	34,694,105	682,998	3,600,972	4,690,435	45,326,271	7,529	2,027,535	238,047
075	Prince William	68,355.21	29,565,388	469,211,752	9,800,629	36,906,672	60,953,442	606,437,883	8,872	21,875,260	2,332,682
077	Pulaski	4,957.33	2,504,228	27,308,570	1,708,924	1,723,823	4,345,280	37,590,824	7,583	1,969,440	211,941
078	Rappahannock	1,008.83	459,161	7,984,989	139,545	849,625	732,111	10,165,431	10,076	423,395	0
079	Richmond	1,214.53	647,494	7,883,387	62,029	732,857	1,014,637	10,340,404	8,514	265,229	79,505
080	Roanoke	14,799.91	2,913,282	97,017,472	2,684,432	5,203,238	10,704,530	118,522,954	8,008	4,551,228	394,278
081	Rockbridge	2,748.29	843,288	18,685,384	404,952	1,648,072	2,478,901	24,060,596	8,755	997,955	55,271
082	Rockingham	11,596.93	1,984,752	74,618,123	1,494,102	6,470,775	8,245,602	92,813,353	8,003	3,889,304	527,488
083	Russell	4,255.89	498,653	26,010,311	237,453	2,406,885	3,489,945	32,643,248	7,670	1,625,531	9,698
084	Scott	3,747.49	580,695	22,459,359	635,396	1,743,069	4,292,322	29,710,841	7,928	1,447,233	245,041
085	Shenandoah	6,157.41	726,975	43,317,562	1,010,760	3,163,957	5,177,055	53,396,310	8,672	1,576,725	77,361
086	Smyth	4,983.30	913,447	32,168,716	549,674	1,822,866	3,613,900	39,068,603	7,840	2,124,374	101,817
087	Southampton	2,871.28	848,847	18,270,884	585,377	2,262,693	2,705,455	24,673,256	8,593	1,068,429	153,445
088	Spotsylvania	23,793.16	4,429,008	147,497,390	3,474,968	11,684,324	18,436,284	185,521,973	7,797	7,773,800	255,499
089	Stafford	26,111.97	6,086,070	168,491,805	5,910,042	13,119,242	18,605,048	212,212,208	8,129	9,265,999	907,379
090	Surry	1,084.47	943,850	9,277,409	145,903	851,874	1,684,926	12,903,962	11,899	667,072	47,549
091	Sussex	1,399.63	617,287	12,409,989	183,368	1,487,248	1,846,771	16,544,663	11,821	821,643	120,674
092	Tazewell	6,805.21	696,940	41,627,756	830,804	3,480,075	4,884,357	51,519,931	7,571	2,720,847	249,743
093	Warren	5,287.07	822,608	30,822,368	627,840	2,037,531	4,633,175	38,943,522	7,366	1,610,111	52,146
094	Washington	7,420.74	1,390,824	45,272,687	871,757	4,100,812	5,936,735	57,572,814	7,758	3,039,272	86,942
095	Westmoreland	1,886.10	819,026	10,970,030	171,038	1,410,500	1,510,994	14,881,588	7,890	776,243	112,287
096	Wise	6,623.13	923,978	44,272,887	810,897	2,831,450	4,917,254	53,756,466	8,116	2,442,661	111,030
097	Wythe	4,198.96	514,412	26,015,066	381,601	2,058,267	4,673,954	33,643,300	8,012	1,547,045	59,758
098	York	12,634.81	5,311,818	78,413,578	2,344,794	5,749,786	11,087,201	102,907,177	8,145	3,977,129	219,093
CITIES											
101	Alexandria	10,441.08	12,701,730	129,874,054	4,362,927	5,649,374	15,351,561	167,939,646	16,085	4,369,680	1,691,073
102	Bristol	2,375.12	896,016	16,763,803	312,663	669,929	1,850,421	20,492,831	8,628	1,021,833	50,733
103	Buena Vista	1,132.53	337,144	7,479,512	79,234	442,352	920,028	9,258,270	8,175	385,599	49,564
104	Charlottesville	4,142.58	2,775,437	41,126,416	1,329,592	2,252,878	5,729,224	53,213,546	12,846	1,606,184	145,306
106	Colonial Heights	2,884.17	1,101,786	21,799,677	450,341	797,944	2,918,495	27,068,244	9,385	802,177	154,237
107	Covington	821.07	382,283	7,841,750	169,081	294,867	892,362	9,580,343	11,668	381,649	66,194
108	Danville	6,988.18	2,515,033	47,601,642	1,248,643	1,831,579	5,476,770	58,673,669	8,396	2,820,246	311,678
109	Falls Church	1,878.41	1,859,413	23,365,831	377,266	754,130	3,533,596	29,890,237	15,909	591,983	70,725
110	Fredericksburg	2,476.19	1,697,321	21,570,299	498,584	1,111,100	2,974,282	27,851,586	11,248	1,160,562	127,226
111	Galax	1,322.48	510,103	8,010,236	70,076	344,543	997,802	9,932,760	7,511	590,134	75,411
112	Hampton	22,545.42	10,037,197	149,737,542	4,149,841	9,771,578	17,952,382	191,648,541	8,501	7,756,578	303,498
113	Harrisonburg	4,307.78	1,016,538	12,083,396	35,135,811	1,353,359	3,822,514	42,536,618	9,874	2,483,544	339,073
114	Hopewell	3,933.51	1,215,532	27,089,884	541,862	683,362	4,553,460	34,084,101	8,665	1,649,655	104,523
115	Lynchburg	8,684.21	1,842,801	59,198,228	865,553	3,975,006	9,010,907	74,892,495	8,624	2,605,439	182,327
116	Martinsville	2,574.17	2,220,628	17,230,556	401,937	829,878	2,326,514	23,009,514	8,939	1,085,862	69,363
117	Newport News	30,549.57	11,647,570	208,631,308	6,241,102	17,312,407	27,603,777	271,436,164	8,885	12,166,067	1,745,103
118	Norfolk	35,496.70	14,134,783	242,328,105	3,741,571	10,560,185	32,468,919	303,233,563	8,543	13,425,579	2,095,924
119	Norton	729.72	390,769	5,114,684	24,002	141,473	1,226,551	6,897,479	9,452	160,101	0
120	Petersburg	5,067.41	2,294,291	34,959,266	1,281,507	1,906,743	5,486,916	45,928,723	9,064	2,216,409	394,196
121	Portsmouth	15,442.20	4,128,184	102,981,414	3,489,607	5,015,625	15,216,561	130,831,391	8,472	6,492,034	774,660
122	Radford	1,545.17	426,080	9,959,785	444,139	239,631	1,178,712	12,248,347	7,927	535,876	25,218
123	Richmond	24,498.96	7,295,034	211,765,002	6,864,081	11,381,856	32,059,867	269,365,841	10,995	10,443,555	2,517,086
124	Roanoke	13,280.14	2,715,824	96,817,555	1,962,922	6,717,808	13,485,474	121,699,584	9,164	5,350,356	1,161,064
126	Staunton	2,656.25	1,061,318	19,902,948	765,395	892,510	1,959,574	24,581,745	9,254	894,067	157,231
127	Suffolk	13,830.91	2,904,269	88,655,198	1,580,771	7,351,856	11,885,636	112,377,731	8,125	4,825,572	507,608
128	Virginia Beach	73,466.55	14,725,981	502,836,029	9,413,364	27,543,561	87,654,559	642,173,495	8,741	22,790,369	2,665,956

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2006

Division Number	School Division/Regional Program	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
063	New Kent	3,915	0	6,485,146	627,816	0	28,386,196	113,720	28,499,916
065	Northampton	0	434,911	1,752,245	67,925	0	23,048,078	0	23,048,078
066	Northumberland	0	190,898	6,608	1,235,763	0	14,802,101	0	14,802,101
067	Nottoway	42,418	1,264,851	590	812,235	404,299	23,660,031	1,677,859	25,337,890
068	Orange	321,330	1,059,345	861,577	3,561,226	0	44,189,544	15,107,380	59,296,924
069	Page	127,708	378,861	621,563	787,385	0	31,392,441	1,304,842	32,697,283
070	Patrick	145,757	62,028	508,993	510,360	0	22,651,993	941,159	23,593,152
071	Pittsylvania	234,967	518,439	1,033,821	622,953	0	72,799,363	840,401	73,639,764
072	Powhatan	39,146	501,312	490,577	147,040	0	38,555,783	447,829	39,003,613
073	Prince Edward	54,037	290,915	491,922	866,734	0	25,717,814	92,146	25,809,960
074	Prince George	827,818	848,279	1,362,742	3,075,838	0	53,706,528	832,031	54,538,559
075	Prince William	1,241,593	2,795,316	99,505,870	47,853,617	0	782,042,221	222,216,098	1,004,258,319
077	Pulaski	46,805	505,418	704,492	2,203,253	0	43,232,173	674,880	43,907,053
078	Rappahannock	826	0	3,063,014	829,571	0	14,482,237	0	14,482,237
079	Richmond	1,169	6,521	112,245	188,278	0	10,993,352	32,999	11,026,351
080	Roanoke	59,305	395,575	4,633,745	11,609,024	0	140,166,108	19,761,285	159,927,394
081	Rockbridge	121,544	412,140	6,720,590	2,397,644	0	34,765,740	163,547	34,929,287
082	Rockingham	10,937	698,166	10,662,444	0	0	108,601,693	107,588	108,709,281
083	Russell	583,955	389,444	600,387	2,594,154	0	38,446,418	96,387	38,542,805
084	Scott	0	0	225,665	69,929	0	31,698,708	399,403	32,098,110
085	Shenandoah	129,578	184,350	0	0	0	55,364,323	288,668	55,652,991
086	Smyth	196,172	176,168	144,717	1,348,404	0	43,860,254	2,831	43,863,085
087	Southampton	60,072	62,191	158,483	1,991,001	0	28,166,877	272,628	28,439,505
088	Spotsylvania	794,275	430,236	25,884,505	26,398,206	0	247,058,493	110,342	247,168,835
089	Stafford	48,370	1,673,052	53,111,146	151,514	0	277,369,668	52,762,516	330,132,185
090	Surry	4,680	211,230	0	550,059	0	14,384,552	0	14,384,552
091	Sussex	15,757	317,196	2,775	222,659	0	18,045,367	464,529	18,509,896
092	Tazewell	26,189	727,547	9,980	1,410,952	0	56,665,189	2,914,702	59,579,891
093	Warren	7,842	157,986	156,558	2,206,923	0	43,135,088	733,145	43,868,232
094	Washington	29,260	1,897,452	1,066,451	2,707,544	0	66,399,735	1,150,686	67,550,421
095	Westmoreland	7,418	224,099	340,209	653,436	0	16,995,280	112,369	17,107,649
096	Wise	1,029,650	2,852,328	864,804	1,139,087	0	62,196,026	5,142,991	67,339,017
097	Wythe	44,016	570,910	4,660,222	2,112,698	0	42,637,949	0	42,637,949
098	York	68,697	52,251	14,887,116	0	0	122,111,464	11,059,497	133,170,960
CITIES									
101	Alexandria	1,135,549	2,947,459	5,739,402	0	0	183,822,810	11,867,326	195,690,136
102	Bristol	7,859	590,312	235,569	535,434	0	22,934,561	582,644	23,517,205
103	Buena Vista	2,294	181,932	0	327,214	0	10,204,873	0	10,204,873
104	Charlottesville	696,658	2,956,445	0	0	0	58,618,140	3,402,945	62,021,084
106	Colonial Heights	0	127,677	0	268,746	0	28,421,081	311,928	28,733,009
107	Covington	0	33,357	540,894	257,713	0	10,860,150	559,355	11,419,505
108	Danville	787,095	2,502,656	2,124,638	1,293,779	0	68,513,760	3,206,196	71,719,956
109	Falls Church	31,348	1,400,777	0	173,540	0	32,158,610	1,858,906	34,017,515
110	Fredericksburg	66,281	2,741,201	20,836,631	85,409	0	52,868,895	3,979,821	56,848,716
111	Galax	13,144	206,579	244,655	663,445	0	11,726,127	3,117,199	14,843,325
112	Hampton	518,469	3,472,748	527,940	1,066,413	0	205,294,188	4,393,302	209,687,489
113	Harrisonburg	0	385,654	2,869,468	382,832	0	48,997,189	2,846,483	51,843,672
114	Hopewell	12,769	1,530,658	685,408	3,040,284	0	41,107,398	1,971,080	43,078,478
115	Lynchburg	532,928	1,932,974	353,190	1,249,230	0	81,748,583	7,289,575	89,038,158
116	Martinsville	0	186,247	0	215,993	108,187	24,675,166	0	24,675,166
117	Newport News	1,434,106	8,906,188	9,484,353	15,332,804	0	320,504,785	4,148,333	324,653,118
118	Norfolk	1,750,072	13,092,258	13,485,191	241,041	0	347,323,627	4,240,354	351,563,981
119	Norton	0	0	0	134,606	0	7,192,186	0	7,192,186
120	Petersburg	72,272	1,592,280	1,489,007	757,527	0	52,450,414	0	52,450,414
121	Portsmouth	1,015,424	4,186,099	10,281,610	281,500	0	153,862,718	7,407,221	161,269,939
122	Radford	155,700	169,889	165,687	0	0	13,300,717	1,698,420	14,999,137
123	Richmond	2,139,269	16,804,704	5,674,986	11,071,006	0	318,016,447	19,129,938	337,146,385
124	Roanoke	501,170	5,742,907	18,620,919	11,853,076	0	164,929,076	18,863,905	183,792,981
126	Staunton	0	2,034,392	15,949,324	267,526	0	43,884,285	934,262	44,818,548
127	Suffolk	589,990	1,366,158	17,348,484	10,450,860	0	147,466,403	6,389,931	153,856,335
128	Virginia Beach	2,091,771	3,801,600	32,455,390	0	0	705,978,581	107,564,355	813,542,936

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2006

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School ⁸	School Food Services ^{2,9}	Summer School ¹⁰
130	Waynesboro	3,083.26	1,512,734	20,057,522	355,702	769,022	3,092,722	25,787,702	8,418	1,049,827	41,454
131	Williamsburg	740.05	308,110	5,906,705	255,622	478,203	790,961	7,739,601	10,458	2,991,948	514,450
132	Winchester	3,714.50	1,570,085	31,526,914	618,300	1,498,262	3,941,050	39,154,610	10,541	1,401,675	192,059
134	Fairfax	2,748.21	634,389	31,062,617	0	0	20,000	31,717,006	11,541	0	0
135	Franklin	1,396.86	778,427	10,883,943	259,141	562,567	1,381,549	13,865,626	9,926	635,625	97,284
136	Chesapeake	40,062.15	8,010,729	282,111,676	5,267,383	19,202,309	35,904,698	350,496,796	8,749	10,793,964	2,572,622
137	Lexington	625.37	296,389	4,528,036	70,532	0	380,457	5,275,413	8,436	157,047	11,837
138	Emporia	987.36	0	7,586,894	0	0	0	7,586,894	7,684	0	0
139	Salem	3,912.57	1,055,006	28,593,775	948,387	1,115,553	3,054,533	34,767,254	8,886	1,515,912	44,946
140	Bedford	910.99	52,952	5,656,300	0	0	677,602	6,386,854	7,011	0	0
142	Poquoson	2,598.19	1,321,419	15,133,545	364,772	839,731	1,713,785	19,373,251	7,456	392,842	0
143	Manassas	6,480.83	2,848,986	56,195,352	1,378,408	2,948,800	6,352,929	69,724,474	10,759	2,109,114	371,392
144	Manassas Park	2,340.18	1,297,610	18,681,341	314,799	1,313,961	2,865,964	24,473,674	10,458	851,735	123,575
TOWNS											
202	Colonial Beach	566.77	247,091	4,598,505	91,794	198,301	368,156	5,503,848	9,711	227,979	42,021
207	West Point	806.79	375,923	6,200,018	55,676	193,381	827,051	7,652,049	9,485	98,154	62,780
SCHOOL DIVISION SUBTOTAL		1,205,241.40	352,959,947	8,664,714,483	193,140,098	610,009,750	1,134,374,791	10,955,199,069	9,090	474,348,004	59,571,405
GOVERNOR'S SCHOOLS											
260	Central Virginia	N/A	2,772	722,908	0	0	34,337	760,017	0	0	0
261	Southwest Virginia	N/A	0	907,541	0	0	18,384	925,925	0	0	0
262	Governor School For The Arts	N/A	0	1,987,424	0	0	0	1,987,424	0	0	0
263	Roanoke Valley	N/A	0	1,162,265	0	0	79,657	1,241,923	0	0	0
264	New Horizons	N/A	171,124	607,121	14,809	0	181,890	974,943	0	0	0
265	Central Shenandoah Valley	N/A	0	1,112,468	0	0	42,894	1,155,362	0	0	0
266	Global Economics/Tech	N/A	0	1,198,260	0	0	1,027	1,199,287	0	0	0
267	Appomattox Regional	N/A	27,347	2,320,276	868	41	1,334,429	3,682,962	0	6,126	0
268	A. Linwood Holton	N/A	95,464	790,743	0	0	0	886,207	0	0	0
269	Chesapeake Bay	N/A	0	1,009,518	0	643	16,171	1,026,332	0	0	0
270	Commonwealth Governor School	N/A	0	2,253,952	0	23,077	0	2,277,030	0	0	0
271	Maggie L. Walker	N/A	357,975	4,784,559	28,634	15,053	589,243	5,775,464	0	0	0
272	Thomas Jefferson High School	N/A	0	15,884,945	86,198	75,937	738,079	16,785,159	0	0	0
273	Blue Ridge	N/A	0	263,467	0	6,779	0	270,246	0	0	0
274	Jackson River Governor School	N/A	0	111,598	0	0	0	111,598	0	0	0
276	Piedmont Math/Sci/Tech	N/A	0	765,307	0	0	1,837	767,144	0	0	0
REGIONAL SPECIAL EDUCATION PROGRAMS											
280	Coop. Ctr. For Exceptional Children	N/A	71,901	1,024,837	42,699	0	3,504	1,142,941	0	0	0
281	Mid Peninsula Regional	N/A	0	438,609	0	0	0	438,609	0	0	0
282	Laurel Regional	N/A	0	2,618,000	39,822	0	0	2,657,823	0	0	0
283	Northern Neck Regional	N/A	84,394	1,477,867	313,797	0	58,574	1,934,631	0	0	0
284	Northwestern Regional	N/A	43,435	3,140,466	169,958	0	576,131	3,929,990	0	3,115	0
285	New Horizons Regional	N/A	376,980	5,023,823	868,640	0	424,739	6,694,183	0	20,444	0
286	Piedmont Regional	N/A	343,803	5,766,785	2,288,699	0	661,831	9,061,119	0	8,132	0
287	Shenandoah Valley Regional	N/A	177,248	4,073,800	1,035,971	0	65,097	5,352,114	0	0	0
288	Southeastern Coop.	N/A	1,385,330	28,437,623	1,395,561	0	422,784	31,641,298	0	439,737	0
290	N. Virginia Regional	N/A	0	22,108,047	635,581	0	431,365	23,174,993	0	0	0
292	Henry Co/Martinsville Regional	N/A	13,168	879,902	129,636	0	73,788	1,096,493	0	0	0
299	Roanoke Valley Regional	N/A	126,841	1,760,530	713,918	1,762	89,261	2,692,311	0	0	31,607
REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS											
301	Charlottesville-Albemarle	N/A	110,434	1,841,684	0	6,755	337,645	2,296,517	0	0	0
302	Jackson River	N/A	199,312	1,162,793	0	0	264,698	1,626,803	0	0	0
304	Massanutten	N/A	2,558	2,199,733	0	4,026	1,023,740	3,230,058	0	0	0
306	Valley Vocational	N/A	4,160	2,918,017	0	491	545,957	3,468,624	0	0	0
307	New Horizons	N/A	268,781	2,048,184	34,554	0	445,633	2,797,153	0	0	0
308	Pruden Center	N/A	17,906	1,612,940	0	0	345,749	1,976,596	0	0	0
309	Rowanty Vocational	N/A	0	1,291,504	0	0	286,539	1,578,043	0	0	0
310	Northern Neck Technical	N/A	62,537	961,794	0	0	247,192	1,271,523	0	0	0
311	Amelia-Nottoway	N/A	0	299,092	0	0	118,131	417,223	0	0	0

Table 13 of the Superintendent's Annual Report for Virginia
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Fiscal Year 2006

Division Number	School Division/Regional Program	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
130	Waynesboro	48,545	644,007	5,196,236	1,940,544	0	34,708,315	356,968	35,065,283
131	Williamsburg	186,723	3,087,518	2,142,415	74,426	0	16,737,081	5,724,188	22,461,269
132	Winchester	75,508	584,448	28,847,959	0	0	70,256,259	11,470,419	81,726,678
134	Fairfax	0	0	32,146,425	4,183,939	0	68,047,370	0	68,047,370
135	Franklin	34,943	452,747	1,089,475	2,109,786	0	18,285,485	9,516,802	27,802,287
136	Chesapeake	557,859	4,260,759	32,009,918	2,747,136	0	403,439,055	29,929,046	433,368,101
137	Lexington	0	0	19,526	442,308	0	5,906,132	223,161	6,129,293
138	Emporia	0	119,555	0	693,508	0	8,399,957	0	8,399,957
139	Salem	3,750	165,692	1,143,140	3,873,351	0	41,514,045	1,404,607	42,918,652
140	Bedford	0	0	61,770	209,650	0	6,658,274	0	6,658,274
142	Poquoson	3,921	103,457	11,133	342,121	0	20,226,724	23	20,226,747
143	Manassas	9,474	644,876	18,808,187	6,247,895	0	97,915,411	10,864,878	108,780,289
144	Manassas Park	3,353	284,334	15,429,964	2,353,275	0	43,519,910	8,452,080	51,971,990
TOWNS									
202	Colonial Beach	0	261,940	122,255	104,456	0	6,262,498	70,537	6,333,035
207	West Point	7,859	6,839	406,455	121,054	0	8,355,190	0	8,355,190
SCHOOL DIVISION SUBTOTAL		50,499,229	203,763,838	1,024,878,545	746,414,212	2,865,173	13,517,539,474	1,165,715,447	14,683,254,921
GOVERNOR'S SCHOOLS									
260	Central Virginia	0	0	0	35,364	0	795,381	29,797	825,178
261	Southwest Virginia	0	0	0	0	0	925,925	14,818	940,743
262	Governor School For The Arts	0	0	0	0	0	1,987,424	140,794	2,128,218
263	Roanoke Valley	0	0	0	327,855	0	1,569,778	0	1,569,778
264	New Horizons	0	0	0	0	0	974,943	0	974,943
265	Central Shenandoah Valley	0	0	0	0	0	1,155,362	3,230	1,158,592
266	Global Economics/Tech	0	0	0	0	0	1,199,287	275,460	1,474,747
267	Appomattox Regional	0	0	0	0	0	3,689,088	620,048	4,309,135
268	A. Linwood Holton	0	0	0	0	0	886,207	258,862	1,145,069
269	Chesapeake Bay	0	0	0	0	0	1,026,332	0	1,026,332
270	Commonwealth Governor School	0	0	0	0	0	2,277,030	5,000	2,282,030
271	Maggie L. Walker	0	0	0	0	0	5,775,464	167,422	5,942,887
272	Thomas Jefferson High School	0	0	0	0	0	16,785,159	0	16,785,159
273	Blue Ridge	0	0	0	0	0	270,246	0	270,246
274	Jackson River Governor School	0	0	0	0	0	111,598	0	111,598
276	Piedmont Math/Sci/Tech	0	0	0	0	0	767,144	8,732	775,877
REGIONAL SPECIAL EDUCATION PROGRAMS									
280	Coop. Ctr. For Exceptional Children	0	0	0	0	0	1,142,941	0	1,142,941
281	Mid Peninsula Regional	0	0	0	0	0	438,609	17,197	455,806
282	Laurel Regional	0	0	0	0	0	2,657,823	620,862	3,278,685
283	Northern Neck Regional	0	0	0	350	0	1,934,981	500,036	2,435,018
284	Northwestern Regional	0	264,038	0	0	0	4,197,143	191,245	4,388,388
285	New Horizons Regional	0	0	0	0	0	6,714,626	821,778	7,536,405
286	Piedmont Regional	0	50,336	0	342,620	0	9,462,206	0	9,462,206
287	Shenandoah Valley Regional	0	0	0	0	0	5,352,114	617,729	5,969,843
288	Southeastern Coop.	0	0	0	0	0	32,081,035	695,618	32,776,653
290	N. Virginia Regional	0	0	0	0	0	23,174,993	2,169,382	25,344,375
292	Henry Co/Martinsville Regional	0	0	0	0	0	1,096,493	0	1,096,493
299	Roanoke Valley Regional	0	0	0	0	0	2,723,918	656,324	3,380,243
REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS									
301	Charlottesville-Albemarle	244,407	0	0	0	104,500	2,645,424	457,423	3,102,847
302	Jackson River	22,880	0	21,100	0	0	1,670,783	299,205	1,969,988
304	Massanutten	1,287,847	0	0	0	0	4,517,905	254,861	4,772,766
306	Valley Vocational	828,434	0	70,000	0	0	4,367,058	0	4,367,058
307	New Horizons	750,888	0	8,929	0	0	3,556,971	0	3,556,971
308	Pruden Center	340,858	0	0	0	0	2,317,454	0	2,317,454
309	Rowanty Vocational	0	0	0	0	0	1,578,043	212,150	1,790,193
310	Northern Neck Technical	0	0	0	0	4,602	1,276,126	65,137	1,341,263
311	Amelia-Nottoway	3,166	0	0	0	0	420,389	149,430	569,818

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2006

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School ⁸	School Food Services ^{2,9}	Summer School ¹⁰
REGIONAL ALTERNATIVE EDUCATION PROGRAMS											
401	Lynchburg City Secondary Alternative	N/A	0	287,634	0	0	0	287,634		0	0
402	Enterprise Academy/Newport News City	N/A	0	2,204,180	0	0	0	2,204,180		0	0
403	Tidewater Regional Alternative Ed Project	N/A	51,884	1,950,305	0	0	15,375	2,017,564		0	0
404	Reg Alternative Plus Self Project/Roanoke City	N/A	0	158,514	0	0	0	158,514		0	0
405	Transition Support Resource Ctr/Fairfax	N/A	0	339,907	0	0	0	339,907		0	0
406	Project Return/Fluvanna Co	N/A	0	399,129	0	0	0	399,129		0	0
407	Altern Ed Prgm/Behav Disord Youth/Montgomery	N/A	0	423,973	0	0	0	423,973		0	0
408	Petersburg Regional Alternative	N/A	0	245,241	0	0	0	245,241		0	0
409	Regional Alternative/Pittsylvania Co	N/A	0	402,794	0	0	6,426	409,220		0	0
410	Project Return/Powhatan Co	N/A	0	147,040	0	0	0	147,040		0	0
411	Crossroads Alternative/Bristol City	N/A	0	206,914	0	0	0	206,914		0	0
412	Metro Richmond Alternative Ed	N/A	0	352,800	0	0	0	352,800		0	0
413	Regional Alternative Ed/Stafford Co	N/A	0	466,393	0	0	22,885	489,278		0	0
414	Southside L.I.N.K. Project/Brunswick Co	N/A	0	283,377	0	8,017	0	291,394		0	0
415	Regional Alternative Ed/King William	N/A	7,917	318,815	0	0	0	326,732		0	0
416	New Dominion/Prince William Co	N/A	0	1,720,881	0	0	92,756	1,813,637		0	0
417	Project Bridge/Russell Co	N/A	0	567,128	0	0	0	567,128		0	0
418	Regional Alternative/Wythe Co	N/A	0	133,186	0	30,144	8,745	172,075		0	0
420	On The Right Track/Nottoway Co	N/A	0	448,602	0	0	76,739	525,341		0	0
421	Northern Neck Regional Alternative Ed	N/A	3,482	206,307	0	0	8,167	217,956		0	0
422	Shenandoah Valley Reg Alternative Ed/Genesis	N/A	0	596,462	61,995	0	159,660	818,117		7,119	0
423	Breaking Barriers Alternative Ed/Henry Co	N/A	0	117,042	0	0	18,958	136,000		0	0
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	N/A	0	185,685	0	0	5,211	190,896		0	0
426	Regional Learning Academy/Wise Co	N/A	0	301,617	0	0	5,500	307,117		0	0
427	Regional Community Alternative Ed Continuum	N/A	0	770,692	0	0	25,225	795,917		0	0
428	Project Renew/Norhampton Co	N/A	0	93,925	0	0	0	93,925		0	0
429	Renaissance/Scott Co	N/A	0	622,349	0	0	0	622,349		0	0
430	R.E.Cook Regional Alternative	N/A	0	400,423	0	19,000	17,220	436,643		0	0
STATE TOTAL (divisions and regional programs)			356,966,700	8,806,034,181	201,001,438	610,201,475	1,144,297,963	11,118,501,758		474,392,939	60,042,749
Percent of Total Disbursements			2.61%	64.34%	1.47%	4.46%	8.36%			3.47%	0.44%

¹ The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils in the local school division for whom tuition is paid to another local school division, regional education program, private school or state-supported institution. This figure includes all students age 19 and younger, and excludes non-special education, non-limited English proficiency adult students.

² Includes expenditures incurred for technology-related activities, as well as software, hardware, and infrastructure purchases, for this category.

³ Represents expenditures for activities related to establishing and administering policy for division operations including board services, executive administration, information services, personnel, planning services, fiscal services, purchasing, and reprographics.

⁴ Represents expenditures for classroom instruction, guidance services, social work services, homebound instruction, improvement of instruction, media services, and office of the principal. This column does not include expenditures for summer school or adult education, which are reported in separate columns within this table. This column also excludes local tuition revenues received for divisions 001 - 207, and prorates the deduction of these revenues across administration, instruction, attendance and health, pupil transportation, and operations and maintenance categories. Local tuition is reported in the expenditures of the school division paying the tuition.

⁵ Represents expenditures for activities that promote and improve attendance at school and those activities relating to health services for public school students and employees. Medical, dental, psychological, psychiatric, and nursing services are included in this category.

⁶ Represents expenditures related to conveying students between home and school, and to and from school activities, as provided by state and federal law. Costs related to vehicle maintenance and the management and monitoring of the transportation process are included in this category.

⁷ Represents expenditures incurred to keep grounds, buildings, and equipment safe for use and in effective working condition. Costs related to operations management are included in this category.

⁸ Total and per pupil costs of regular day school include Administration through Operations and Maintenance in this table. The statewide per pupil amount is calculated using only school divisions' disbursements (excludes disbursements of regional programs) and End-of-Year ADM.

⁹ Represents expenditures for providing food to students and staff, including preparing and serving meals for school-related activities.

¹⁰ Represents expenditures incurred for the delivery and improvement of summer school programs.

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2006

Division Number	School Division/Regional Program	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
REGIONAL ALTERNATIVE EDUCATION PROGRAMS									
401	Lynchburg City Secondary Alternative	0	0	5,097	0	0	292,731	0	292,731
402	Enterprise Academy/Newport News City	0	0	0	0	0	2,204,180	0	2,204,180
403	Tidewater Regional Alternative Ed Project	0	0	0	0	0	2,017,564	144,284	2,161,848
404	Reg Alternative Plus Self Project/Roanoke City	0	0	0	0	0	158,514	0	158,514
405	Transition Support Resource Ctr/Fairfax	0	0	0	0	0	339,907	0	339,907
406	Project Return/Fluvanna Co	0	0	0	0	0	399,129	0	399,129
407	Altern Ed Prgm/Behav Disord Youth/Montgomery	0	0	0	0	0	423,973	0	423,973
408	Petersburg Regional Alternative	0	0	0	0	0	245,241	0	245,241
409	Regional Alternative/Pittsylvania Co	0	0	0	0	0	409,220	0	409,220
410	Project Return/Powhatan Co	0	0	0	0	0	147,040	0	147,040
411	Crossroads Alternative/Bristol City	0	0	0	0	0	206,914	0	206,914
412	Metro Richmond Alternative Ed	0	0	0	0	0	352,800	0	352,800
413	Regional Alternative Ed/Stafford Co	0	0	0	0	0	489,278	0	489,278
414	Southside L.I.N.K. Project/Brunswick Co	0	0	0	0	0	291,394	0	291,394
415	Regional Alternative Ed/King William	0	0	0	0	0	326,732	0	326,732
416	New Dominion/Prince William Co	0	0	0	0	0	1,813,637	0	1,813,637
417	Project Bridge/Russell Co	0	0	0	0	0	567,128	0	567,128
418	Regional Alternative/Wythe Co	0	0	0	0	0	172,075	0	172,075
420	On The Right Track/Nottoway Co	0	0	0	0	0	525,341	69,261	594,602
421	Northern Neck Regional Alternative Ed	0	0	0	0	0	217,956	67,287	285,243
422	Shenandoah Valley Reg Alternative Ed/Genesis	0	0	0	0	0	825,236	106,803	932,038
423	Breaking Barriers Alternative Ed/Henry Co	0	0	0	0	0	136,000	0	136,000
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	0	0	0	0	0	190,896	0	190,896
426	Regional Learning Academy/Wise Co	0	0	0	0	0	307,117	0	307,117
427	Regional Community Alternative Ed Continuum	0	0	0	0	0	795,917	0	795,917
428	Project Renew/Norhampton Co	0	0	0	0	0	93,925	0	93,925
429	Renaissance/Scott Co	0	0	0	0	0	622,349	0	622,349
430	R.E.Cook Regional Alternative	0	0	0	0	0	436,643	20,515	457,158
STATE TOTAL (divisions and regional programs)		53,977,709	204,078,212	1,024,983,672	747,120,400	2,974,275	13,686,071,714	1,175,376,138	14,861,447,852
Percent of Total Disbursements		0.39%	1.49%	7.49%	5.46%	0.02%			

¹ The Average Daily Membership (ADM) calculated at the end of the school year includes all students age 19 and younger, and excludes non-special educator

² Includes expenditures incurred for technology-related activities, as well as sc

³ Represents expenditures for activities related to establishing and administrati

⁴ Represents expenditures for classroom instruction, guidance services, social are reported in separate columns within this table. This column also excludes maintenance categories. Local tuition is reported in the expenditures of the sc

⁵ Represents expenditures for activities that promote and improve attendance

⁶ Represents expenditures related to conveying students between home and s this category.

⁷ Represents expenditures incurred to keep grounds, buildings, and equipmen

⁸ Total and per pupil costs of regular day school include Administration through ADM.

⁹ Represents expenditures for providing food to students and staff, including p

¹⁰ Represents expenditures incurred for the delivery and improvement of sumr

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2006

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School ⁸	School Food Services ^{2,9}	Summer School ¹⁰
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¹¹ Represents expenditures incurred for the delivery of adult education programs.

¹² Represents expenditures for activities sponsored by the school division that do not involve the delivery of instruction or other ancillary activities for grades K-12 students (such as Head Start and other preschool programs). These activities also include enterprise operations, community service programs and other non-LEA programs.

¹³ Represents facilities-related expenditures including acquiring land and buildings, remodeling and constructing buildings, initially installing or extending service systems and other build-in equipment, and improving sites.

¹⁴ Represents expenditures related to paying the school division's debt, including payments of both principal and interest. This column includes transactions that account for transfers between funds or local government entities.

¹⁵ Total includes Regular Day School through Contingency Reserve in this table.

¹⁶ Total Disbursements and Balances includes Total Disbursements and Total Year End Balances.

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2006

Division Number	School Division/Regional Program	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
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¹¹ Represents expenditures incurred for the delivery of adult education program

¹² Represents expenditures for activities sponsored by the school division that community service programs and other non-LEA programs.

¹³ Represents facilities-related expenditures including acquiring land and build

¹⁴ Represents expenditures related to paying the school division's debt, includ

¹⁵ Total includes Regular Day School through Contingency Reserve in this tab

¹⁶ Total Disbursements and Balances includes Total Disbursements and Total