

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations ¹ and Total Per Pupil Expenditures for Operations
Fiscal Year 2006

School Division	End-of-Year ADM for Determining Cost Per Pupil ²	Local ³		State		State Retail Sales And Use Tax ⁴		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵
COUNTIES											
001 Accomack	5,111.27	12,665,992	2,478	24,809,014	4,854	5,219,051	1,021	6,497,664	1,271	49,191,720	9,624
002 Albemarle	12,452.15	94,623,853	7,599	27,182,511	2,183	11,440,473	919	6,759,682	543	140,006,518	11,244
003 Alleghany	2,925.58	10,321,724	3,528	13,758,119	4,703	2,374,121	812	1,993,141	681	28,447,105	9,724
004 Amelia	1,763.70	3,944,612	2,237	7,390,732	4,190	1,562,643	886	1,293,859	734	14,191,845	8,047
005 Amherst	4,639.81	12,599,360	2,715	19,131,582	4,123	4,208,866	907	3,376,850	728	39,316,657	8,474
006 Appomattox	2,257.92	4,404,418	1,951	9,690,362	4,292	1,972,221	873	1,872,973	830	17,939,974	7,945
007 Arlington	17,472.83	263,912,513	15,104	24,367,827	1,395	16,509,629	945	13,240,897	758	318,030,866	18,201
008 Augusta	10,817.00	30,086,005	2,781	40,941,520	3,785	10,227,484	946	5,606,028	518	86,861,037	8,030
009 Bath	778.00	7,045,260	9,056	1,201,048	1,544	693,919	892	738,798	950	9,679,025	12,441
010 Bedford ⁶	9,969.38	29,623,044	2,971	34,224,058	3,433	8,582,281	861	5,967,279	599	78,396,661	7,864
011 Bland	883.74	1,843,124	2,086	4,283,675	4,847	760,024	860	630,417	713	7,517,241	8,506
012 Botetourt	4,833.75	18,311,090	3,788	17,806,692	3,684	4,609,581	954	2,081,719	431	42,809,082	8,856
013 Brunswick	2,183.53	5,405,464	2,476	11,468,395	5,252	2,237,499	1,025	3,907,825	1,790	23,019,183	10,542
014 Buchanan	3,488.79	9,187,720	2,633	16,616,512	4,763	2,941,487	843	4,872,821	1,397	33,618,540	9,636
015 Buckingham	2,114.32	4,086,267	1,933	10,650,243	5,037	2,094,960	991	2,219,754	1,050	19,051,223	9,011
016 Campbell	8,690.34	20,671,328	2,379	35,373,543	4,070	7,970,723	917	5,926,880	682	69,942,475	8,048
017 Caroline	3,911.66	9,196,915	2,351	15,719,008	4,019	3,854,970	986	3,661,902	936	32,432,794	8,291
018 Carroll	4,018.97	8,461,348	2,105	16,410,125	4,083	3,695,547	920	5,053,002	1,257	33,620,022	8,365
019 Charles City	864.27	5,742,863	6,645	3,618,191	4,186	798,155	924	1,028,971	1,191	11,188,181	12,945
020 Charlotte	2,214.09	3,511,251	1,586	11,323,343	5,114	1,792,019	809	2,050,300	926	18,676,914	8,435
021 Chesterfield	56,694.60	188,375,758	3,323	187,316,369	3,304	47,043,348	830	22,790,746	402	445,526,220	7,858
022 Clarke	2,143.39	10,656,232	4,972	5,430,861	2,534	1,890,372	882	836,670	390	18,814,135	8,778
023 Craig	716.27	1,552,316	2,167	3,006,234	4,197	717,299	1,001	540,945	755	5,816,795	8,121
024 Culpeper	6,896.81	24,988,144	3,623	23,056,665	3,343	5,719,095	829	3,916,883	568	57,680,788	8,363
025 Cumberland	1,396.91	3,554,992	2,545	6,403,326	4,584	1,438,459	1,030	2,735,271	1,958	14,132,048	10,117
026 Dickenson	2,485.01	6,258,611	2,519	11,720,081	4,716	2,047,931	824	2,986,947	1,202	23,013,570	9,261
027 Dinwiddie	4,536.79	15,341,354	3,382	18,467,017	4,071	3,640,507	802	2,662,282	587	40,111,161	8,841
028 Essex	1,576.68	5,674,763	3,599	5,714,779	3,625	1,492,657	947	1,316,465	835	14,198,664	9,005
029 Fairfax ⁶	157,780.59	1,467,542,429	9,301	237,600,227	1,506	150,848,905	956	80,336,181	509	1,936,327,742	12,272
030 Fauquier	10,878.80	66,948,035	6,154	22,104,645	2,032	10,477,363	963	4,324,251	397	103,854,294	9,546
031 Floyd	2,078.69	5,514,905	2,653	8,282,568	3,985	1,868,084	899	1,408,267	677	17,073,824	8,214
032 Fluvanna	3,720.00	11,826,489	3,179	13,530,735	3,637	2,767,914	744	1,471,166	395	29,596,304	7,956
033 Franklin	7,208.08	22,010,229	3,054	26,636,604	3,695	6,727,317	933	6,025,751	836	61,399,901	8,518
034 Frederick	12,144.70	55,851,498	4,599	42,813,140	3,525	10,096,415	831	5,322,830	438	114,083,883	9,394
035 Giles	2,601.25	6,119,132	2,352	10,281,493	3,953	2,328,151	895	1,663,310	639	20,392,086	7,839
036 Gloucester	5,987.70	20,169,438	3,368	22,950,594	3,833	5,784,979	966	3,346,534	559	52,251,544	8,726
037 Goochland	2,263.10	15,008,036	6,632	2,983,837	1,318	1,963,863	868	1,058,120	468	21,013,856	9,285
038 Grayson	2,147.02	3,606,729	1,680	9,891,365	4,607	2,041,049	951	2,664,525	1,241	18,203,667	8,479
039 Greene	2,725.90	8,092,791	2,969	12,039,609	4,417	2,391,023	877	1,480,767	543	24,004,189	8,806
040 Greensville ⁶	1,571.42	3,260,282	2,075	8,243,876	5,246	1,390,644	885	3,789,873	2,412	16,684,675	10,618
041 Halifax	5,869.71	14,658,049	2,497	28,810,302	4,908	5,445,104	928	6,956,938	1,185	55,870,393	9,518
042 Hanover	18,573.31	72,206,153	3,888	53,716,153	2,892	16,005,136	862	5,487,087	295	147,414,529	7,937
043 Henrico	46,870.84	181,308,574	3,868	128,207,041	2,735	42,060,473	897	21,167,178	452	372,743,266	7,953
044 Henry	7,662.64	16,148,575	2,107	33,797,658	4,411	7,960,761	1,039	6,964,704	909	64,871,698	8,466
045 Highland	297.14	1,586,005	5,338	1,522,801	5,125	281,489	947	267,838	901	3,658,133	12,311
046 Isle Of Wight	5,182.38	18,625,072	3,594	18,109,543	3,494	5,148,045	993	3,170,856	612	45,053,516	8,694

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Fiscal Year 2006

School Division	End-of-Year ADM for Determining Cost Per Pupil ²	Local ³		State		State Retail Sales And Use Tax ⁴		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵
047 James City ⁶	9,099.17	53,273,320	5,855	20,693,952	2,274	8,090,614	889	-	-	82,057,887	9,018
048 King George	3,553.26	9,457,308	2,662	12,691,060	3,572	2,752,910	775	1,670,236	470	26,571,515	7,478
049 King & Queen	793.89	4,135,452	5,209	4,130,797	5,203	831,264	1,047	965,011	1,216	10,062,523	12,675
050 King William	2,022.23	6,956,627	3,440	8,195,841	4,053	1,721,616	851	1,174,874	581	18,048,959	8,925
051 Lancaster	1,370.72	8,558,565	6,244	2,735,620	1,996	1,286,769	939	1,193,507	871	13,774,462	10,049
052 Lee	3,547.92	5,033,996	1,419	20,827,753	5,870	3,482,621	982	5,424,971	1,529	34,769,341	9,800
053 Loudoun	46,851.32	429,769,591	9,173	77,977,175	1,664	40,224,833	859	13,081,788	279	561,053,388	11,975
054 Louisa	4,372.17	20,937,457	4,789	10,255,014	2,346	4,199,397	960	2,738,178	626	38,130,046	8,721
055 Lunenburg	1,706.96	3,518,571	2,061	8,151,552	4,775	1,693,890	992	2,575,597	1,509	15,939,610	9,338
056 Madison	1,851.64	6,633,224	3,582	6,740,602	3,640	1,794,476	969	1,134,091	612	16,302,393	8,804
057 Mathews	1,256.49	4,440,953	3,534	4,316,056	3,435	1,093,055	870	749,812	597	10,599,876	8,436
058 Mecklenburg	4,820.90	10,678,178	2,215	21,301,182	4,419	3,921,542	813	3,971,670	824	39,872,572	8,271
059 Middlesex	1,285.22	5,341,738	4,156	3,781,092	2,942	1,213,907	945	954,121	742	11,290,858	8,785
060 Montgomery	9,393.04	32,337,711	3,443	33,395,653	3,555	9,530,449	1,015	6,453,894	687	81,717,707	8,700
062 Nelson	1,980.48	8,894,472	4,491	6,986,645	3,528	2,033,196	1,027	1,676,787	847	19,591,100	9,892
063 New Kent	2,587.13	10,234,350	3,956	8,551,707	3,305	2,650,231	1,024	965,372	373	22,401,661	8,659
065 Northampton	1,880.36	9,128,248	4,855	8,336,712	4,434	1,833,909	975	1,106,670	589	20,405,538	10,852
066 Northumberland	1,442.77	6,649,320	4,609	3,568,558	2,473	1,358,204	941	1,580,408	1,095	13,156,490	9,119
067 Nottoway	2,274.45	4,731,644	2,080	11,547,888	5,077	2,187,603	962	3,073,431	1,351	21,540,565	9,471
068 Orange	4,633.16	14,566,361	3,144	16,388,245	3,537	4,030,033	870	2,563,214	553	37,547,853	8,104
069 Page	3,574.69	9,395,752	2,628	14,454,884	4,044	2,993,249	837	2,506,678	701	29,350,564	8,211
070 Patrick	2,566.66	6,310,996	2,459	10,655,961	4,152	2,287,313	891	2,215,751	863	21,470,021	8,365
071 Pittsylvania	9,066.65	15,121,981	1,668	39,217,585	4,325	8,418,962	929	7,252,060	800	70,010,589	7,722
072 Powhatan	4,277.78	17,601,415	4,115	14,691,253	3,434	3,649,783	853	1,346,908	315	37,289,359	8,717
073 Prince Edward	2,602.53	6,606,606	2,539	11,876,734	4,564	2,792,520	1,073	3,199,913	1,230	24,475,773	9,405
074 Prince George	5,937.82	12,470,247	2,100	24,836,677	4,183	5,305,814	894	5,785,532	974	48,398,270	8,151
075 Prince William	67,527.99	298,001,892	4,413	247,874,499	3,671	58,257,112	863	29,564,548	438	633,698,051	9,384
077 Pulaski	4,861.96	12,277,234	2,525	19,161,074	3,941	4,499,698	925	3,933,389	809	39,871,396	8,201
078 Rappahannock	1,008.83	6,808,286	6,749	2,008,711	1,991	1,084,546	1,075	627,975	622	10,529,518	10,437
079 Richmond	1,214.53	3,693,086	3,041	5,129,208	4,223	998,437	822	818,029	674	10,638,760	8,760
080 Roanoke	14,799.91	54,027,087	3,651	49,859,860	3,369	13,631,057	921	5,955,089	402	123,473,094	8,343
081 Rockbridge	2,747.76	11,679,769	4,251	8,583,038	3,124	2,594,244	944	2,412,126	878	25,269,176	9,196
082 Rockingham	11,243.04	38,897,255	3,460	39,879,436	3,547	11,134,123	990	6,975,712	620	96,886,526	8,617
083 Russell	4,073.04	7,003,483	1,719	19,312,190	4,741	3,838,110	942	5,309,037	1,303	35,462,820	8,707
084 Scott	3,747.49	5,916,752	1,579	19,136,908	5,107	3,191,919	852	3,297,053	880	31,542,632	8,417
085 Shenandoah	6,036.42	23,618,185	3,913	21,839,785	3,618	5,254,272	870	2,876,989	477	53,589,232	8,878
086 Smyth	4,983.30	7,987,677	1,603	23,708,936	4,758	4,287,206	860	4,659,319	935	40,643,138	8,156
087 Southampton	2,818.94	7,923,292	2,811	12,068,951	4,281	3,015,842	1,070	2,336,239	829	25,344,324	8,991
088 Spotsylvania	23,478.94	86,661,173	3,691	77,984,842	3,321	20,433,041	870	9,364,480	399	194,443,536	8,282
089 Stafford	25,903.00	98,461,668	3,801	89,020,214	3,437	22,686,849	876	9,904,105	382	220,072,836	8,496
090 Surry	1,024.42	9,936,866	9,700	1,593,400	1,555	937,508	915	936,873	915	13,404,647	13,085
091 Sussex	1,399.63	7,613,227	5,439	6,839,552	4,887	1,195,529	854	1,840,936	1,315	17,489,244	12,496
092 Tazewell	6,805.21	10,732,089	1,577	30,532,423	4,487	6,257,944	920	6,231,697	916	53,754,152	7,899
093 Warren	5,287.07	15,085,661	2,853	18,120,065	3,427	4,911,394	929	2,618,608	495	40,735,728	7,705
094 Washington	7,235.49	20,975,133	2,899	27,386,068	3,785	6,068,713	839	6,057,072	837	60,486,986	8,360
095 Westmoreland	1,811.22	4,960,130	2,739	6,848,029	3,781	1,740,649	961	1,962,409	1,083	15,511,217	8,564
096 Wise	6,623.13	12,757,519	1,926	30,864,367	4,660	5,860,076	885	7,407,672	1,118	56,889,633	8,590

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		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵
097 Wythe	4,198.96	10,263,364	2,444	17,143,633	4,083	3,818,020	909	4,091,590	974	35,316,608	8,411
098 York	12,635.10	41,059,804	3,250	42,181,771	3,338	10,333,640	818	14,158,864	1,121	107,734,078	8,527
CITIES											
101 Alexandria	10,247.13	144,594,430	14,111	14,138,053	1,380	10,372,498	1,012	11,209,179	1,094	180,314,160	17,597
102 Bristol	2,297.22	7,248,528	3,155	9,392,871	4,089	2,155,664	938	2,544,379	1,108	21,341,443	9,290
103 Buena Vista	1,132.53	2,141,174	1,891	5,955,009	5,258	927,988	819	585,466	517	9,609,636	8,485
104 Charlottesville	4,142.58	34,233,552	8,264	10,660,451	2,573	4,846,460	1,170	4,963,371	1,198	54,703,833	13,205
106 Colonial Heights	2,884.17	15,914,088	5,518	8,558,616	2,967	2,510,679	871	1,115,963	387	28,099,346	9,743
107 Covington	821.07	4,937,623	6,014	3,298,305	4,017	626,385	763	1,077,513	1,312	9,939,826	12,106
108 Danville	6,775.26	17,363,441	2,563	28,155,106	4,156	6,987,995	1,031	8,156,614	1,204	60,663,156	8,954
109 Falls Church	1,861.22	27,149,180	14,587	2,500,757	1,344	1,709,199	918	582,008	313	31,941,144	17,161
110 Fredericksburg	2,456.81	16,732,724	6,811	4,629,841	1,884	2,276,776	927	4,845,113	1,972	28,484,454	11,594
111 Galax	1,322.48	2,972,113	2,247	5,450,087	4,121	947,158	716	1,298,311	982	10,667,669	8,066
112 Hampton	22,322.90	61,052,752	2,735	95,912,121	4,297	22,528,099	1,009	19,893,921	891	199,386,893	8,932
113 Harrisonburg	4,307.86	22,515,569	5,227	14,056,742	3,263	3,522,406	818	4,306,660	1,000	44,401,378	10,307
114 Hopewell	3,880.30	10,932,320	2,817	17,986,388	4,635	3,301,069	851	3,661,050	943	35,880,827	9,247
115 Lynchburg	8,481.13	31,016,357	3,657	29,168,973	3,439	9,090,278	1,072	9,092,077	1,072	78,367,685	9,240
116 Martinsville	2,517.29	7,390,342	2,936	10,710,084	4,255	2,544,630	1,011	3,588,021	1,425	24,233,077	9,627
117 Newport News	30,550.74	91,109,235	2,982	128,252,882	4,198	31,912,503	1,045	33,376,405	1,092	284,651,025	9,317
118 Norfolk	33,488.96	95,066,438	2,839	145,066,425	4,332	32,238,577	963	44,134,101	1,318	316,505,540	9,451
119 Norton	714.20	1,836,849	2,572	3,213,087	4,499	629,874	882	881,926	1,235	6,561,736	9,188
120 Petersburg	4,886.39	10,098,506	2,067	27,099,406	5,546	4,086,304	836	7,304,148	1,495	48,588,363	9,944
121 Portsmouth	15,153.19	39,471,487	2,605	74,755,915	4,933	12,557,322	829	10,902,740	720	137,687,464	9,086
122 Radford	1,527.85	4,779,560	3,128	6,241,227	4,085	1,166,707	764	858,822	562	13,046,316	8,539
123 Richmond	23,250.81	137,539,541	5,915	86,567,223	3,723	26,022,045	1,119	33,970,692	1,461	284,099,502	12,219
124 Roanoke	12,589.50	47,400,262	3,765	50,252,145	3,992	11,846,588	941	15,169,355	1,205	124,668,350	9,903
126 Staunton	2,656.25	10,112,739	3,807	9,288,176	3,497	3,257,943	1,227	2,132,416	803	24,791,274	9,333
127 Suffolk	13,479.00	40,853,064	3,031	51,388,512	3,812	13,218,899	981	10,670,047	792	116,130,522	8,616
128 Virginia Beach	73,075.26	286,405,871	3,919	251,789,872	3,446	70,134,239	960	57,605,345	788	665,935,327	9,113
130 Waynesboro	2,974.49	10,648,717	3,580	10,740,177	3,611	2,908,174	978	2,580,846	868	26,877,913	9,036
131 Williamsburg ⁶	740.62	5,286,232	7,138	1,187,534	1,603	696,305	940	4,128,626	5,575	11,298,696	15,256
132 Winchester	3,714.50	23,283,793	6,268	10,775,881	2,901	3,245,701	874	3,019,190	813	40,324,565	10,856
134 Fairfax ⁶	2,702.06	25,840,057	9,563	3,252,746	1,204	2,624,203	971	-	-	31,717,006	11,738
135 Franklin	1,325.47	4,658,454	3,515	6,640,885	5,010	1,139,686	860	2,028,871	1,531	14,467,896	10,915
136 Chesapeake	40,055.24	153,286,228	3,827	148,132,046	3,698	38,421,932	959	22,680,997	566	362,521,202	9,051
137 Lexington	625.37	2,254,300	3,605	2,441,569	3,904	474,249	758	265,130	424	5,435,248	8,691
138 Emporia ⁶	987.36	2,492,738	2,525	4,221,088	4,275	873,068	884	-	-	7,586,894	7,684
139 Salem	3,907.90	17,484,526	4,474	12,498,851	3,198	3,268,287	836	2,051,784	525	35,303,447	9,034
140 Bedford ⁶	897.20	2,125,255	2,369	3,522,939	3,927	738,660	823	-	-	6,386,854	7,119
142 Poquoson	2,566.43	7,534,036	2,936	9,011,710	3,511	2,077,413	809	900,945	351	19,524,104	7,607
143 Manassas	6,403.94	40,123,392	6,265	22,774,839	3,556	6,334,361	989	3,145,340	491	72,377,933	11,302
144 Manassas Park	2,324.62	11,829,842	5,089	10,001,470	4,302	1,880,955	809	1,295,079	557	25,007,348	10,758

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations ¹ and Total Per Pupil Expenditures for Operations
Fiscal Year 2006

School Division	End-of-Year ADM for Determining Cost Per Pupil ²	Local ³		State		State Retail Sales And Use Tax ⁴		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵
TOWNS											
202 Colonial Beach	566.77	1,335,945	2,357	2,931,202	5,172	395,026	697	1,141,290	2,014	5,803,462	10,240
207 West Point	806.79	3,550,575	4,401	3,666,079	4,544	551,251	683	310,982	385	8,078,887	10,014
State ⁷	1,187,036.48	5,804,255,290	4,890	3,858,274,469	3,250	1,097,577,684	925	819,648,155	690	11,579,755,598	9,755

¹ Operations include regular day school, school food services, summer school, adult education, and other education, but do not include pre-kindergarten, non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

² The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school.

³ Expenditures exclude tuition payments (revenue source codes 1901010 and 1901020) received from other LEAs.

⁴ Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

⁵ Support by fund source may not equal total expenditures due to rounding.

⁶ Certain federal grant revenues are reported only by the following fiscal agent school divisions: Bedford County, fiscal agent for Bedford City; Fairfax County, fiscal agent for Fairfax City; Greensville County, fiscal agent for Emporia; and Williamsburg, fiscal agent for James City County.

⁷ State level Per Pupil amounts are calculated based on state level totals. For example: Local state level 'Per Pupil' Amount = state level 'Local Amount' divided by the state level 'End-of-Year ADM for determining Cost Per Pupil'.