

Table 18

 Administrative, Service, and Support Personnel  
 Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |                                    | Instruction    |                        |                       |                    | Administration, Attendance and Health |                        |                    | Technology     |                        |                       |
|-------------------------|------------------------------------|----------------|------------------------|-----------------------|--------------------|---------------------------------------|------------------------|--------------------|----------------|------------------------|-----------------------|
| Code                    | School Division / Regional Program | Administrative | Technical and Clerical | Instructional Support | Other Professional | Administrative                        | Technical and Clerical | Other Professional | Administrative | Technical and Clerical | Instructional Support |
|                         | COUNTIES                           |                |                        |                       |                    |                                       |                        |                    |                |                        |                       |
| 001                     | Accomack                           | 9.80           | 34.07                  | 0.00                  | 0.00               | 12.00                                 | 11.50                  | 18.00              | 0.00           | 6.00                   | 1.00                  |
| 002                     | Albemarle                          | 29.47          | 92.44                  | 27.56                 | 2.59               | 10.07                                 | 29.34                  | 42.68              | 0.00           | 20.79                  | 0.00                  |
| 003                     | Alleghany                          | 6.20           | 19.00                  | 0.30                  | 0.00               | 10.00                                 | 6.75                   | 16.69              | 0.00           | 0.00                   | 0.00                  |
| 004                     | Amelia                             | 3.25           | 14.05                  | 0.25                  | 0.00               | 7.00                                  | 7.50                   | 6.50               | 0.00           | 0.00                   | 3.00                  |
| 005                     | Amherst                            | 1.50           | 39.25                  | 7.50                  | 0.00               | 8.00                                  | 12.00                  | 12.00              | 1.00           | 3.00                   | 0.00                  |
| 006                     | Appomattox                         | 1.60           | 16.28                  | 1.72                  | 1.10               | 8.46                                  | 6.38                   | 4.75               | 0.60           | 3.68                   | 4.00                  |
| 007                     | Arlington                          | 56.05          | 341.65                 | 157.37                | 9.86               | 19.00                                 | 50.70                  | 63.70              | 5.00           | 38.00                  | 2.50                  |
| 008                     | Augusta                            | 1.00           | 100.55                 | 14.00                 | 3.00               | 11.00                                 | 27.57                  | 14.00              | 0.00           | 22.00                  | 0.00                  |
| 009                     | Bath                               | 2.00           | 8.59                   | 0.00                  | 0.00               | 6.00                                  | 1.40                   | 2.50               | 0.00           | 3.00                   | 0.00                  |
| 010                     | Bedford                            | 10.33          | 82.91                  | 35.00                 | 0.00               | 9.00                                  | 15.00                  | 35.00              | 1.00           | 12.00                  | 0.00                  |
| 011                     | Bland                              | 2.00           | 5.00                   | 0.00                  | 0.00               | 5.00                                  | 1.00                   | 4.00               | 1.00           | 1.00                   | 0.00                  |
| 012                     | Botetourt                          | 6.00           | 28.00                  | 0.00                  | 0.00               | 8.00                                  | 6.00                   | 11.30              | 1.00           | 5.00                   | 5.00                  |
| 013                     | Brunswick                          | 3.00           | 34.00                  | 11.25                 | 0.00               | 9.00                                  | 4.50                   | 4.00               | 0.95           | 8.00                   | 0.00                  |
| 014                     | Buchanan                           | 0.00           | 16.37                  | 12.60                 | 0.00               | 8.00                                  | 6.00                   | 3.00               | 1.00           | 2.00                   | 0.00                  |
| 015                     | Buckingham                         | 2.70           | 20.76                  | 0.75                  | 0.60               | 8.50                                  | 5.50                   | 3.30               | 0.00           | 5.00                   | 2.00                  |
| 016                     | Campbell                           | 9.00           | 68.10                  | 11.30                 | 0.00               | 10.00                                 | 10.00                  | 31.30              | 1.00           | 10.50                  | 5.20                  |
| 017                     | Caroline                           | 7.70           | 23.83                  | 2.20                  | 0.00               | 8.00                                  | 4.00                   | 8.30               | 1.00           | 3.00                   | 3.15                  |
| 018                     | Carroll                            | 0.34           | 65.10                  | 17.66                 | 2.00               | 6.00                                  | 6.25                   | 14.58              | 0.00           | 5.76                   | 1.00                  |
| 019                     | Charles City                       | 4.00           | 15.10                  | 0.70                  | 0.00               | 8.00                                  | 3.50                   | 3.00               | 0.00           | 0.00                   | 2.00                  |
| 020                     | Charlotte                          | 3.43           | 24.20                  | 0.66                  | 0.00               | 10.50                                 | 5.00                   | 4.20               | 0.00           | 9.00                   | 0.00                  |
| 021                     | Chesterfield                       | 22.55          | 482.22                 | 47.40                 | 0.00               | 26.68                                 | 101.30                 | 72.86              | 3.00           | 62.88                  | 35.52                 |
| 022                     | Clarke                             | 2.66           | 15.07                  | 1.22                  | 0.50               | 6.60                                  | 2.97                   | 7.70               | 1.00           | 4.74                   | 0.00                  |
| 023                     | Craig                              | 1.10           | 4.55                   | 0.09                  | 0.03               | 6.12                                  | 1.00                   | 1.75               | 1.00           | 0.50                   | 0.00                  |
| 024                     | Culpeper                           | 4.50           | 35.00                  | 18.00                 | 0.00               | 12.00                                 | 12.50                  | 14.50              | 2.00           | 12.00                  | 0.00                  |
| 025                     | Cumberland                         | 7.25           | 16.45                  | 5.30                  | 0.00               | 11.20                                 | 3.00                   | 2.50               | 5.50           | 1.50                   | 1.50                  |
| 026                     | Dickenson                          | 0.00           | 15.00                  | 4.50                  | 0.00               | 6.00                                  | 6.50                   | 6.00               | 0.00           | 3.00                   | 0.00                  |
| 027                     | Dinwiddie                          | 6.10           | 36.45                  | 3.00                  | 2.00               | 6.00                                  | 6.75                   | 17.50              | 1.00           | 8.00                   | 0.00                  |
| 028                     | Essex                              | 1.09           | 7.25                   | 0.00                  | 1.00               | 8.05                                  | 4.00                   | 4.35               | 2.50           | 0.00                   | 0.00                  |
| 029                     | Fairfax                            | 149.41         | 2,108.51               | 310.62                | 124.00             | 78.00                                 | 697.19                 | 339.42             | 37.55          | 461.32                 | 19.87                 |
| 030                     | Fauquier                           | 20.00          | 90.00                  | 1.20                  | 2.00               | 8.00                                  | 21.00                  | 25.00              | 2.00           | 12.00                  | 0.00                  |
| 031                     | Floyd                              | 2.00           | 19.45                  | 0.00                  | 0.00               | 5.94                                  | 4.00                   | 4.00               | 1.07           | 10.00                  | 0.00                  |
| 032                     | Fluvanna                           | 5.68           | 14.56                  | 2.05                  | 0.50               | 7.00                                  | 6.87                   | 2.20               | 0.49           | 7.62                   | 0.00                  |
| 033                     | Franklin                           | 1.00           | 79.84                  | 11.10                 | 0.00               | 10.36                                 | 4.00                   | 22.86              | 2.00           | 10.51                  | 0.00                  |
| 034                     | Frederick                          | 11.38          | 107.46                 | 31.23                 | 0.00               | 12.00                                 | 23.71                  | 33.55              | 2.50           | 36.46                  | 0.00                  |
| 035                     | Giles                              | 3.50           | 15.82                  | 0.01                  | 0.38               | 6.18                                  | 4.29                   | 6.92               | 0.50           | 10.67                  | 3.12                  |

Table 18

 Administrative, Service, and Support Personnel  
 Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |                                    | Instruction    |                        |                       |                    | Administration, Attendance and Health |                        |                    | Technology     |                        |                       |
|-------------------------|------------------------------------|----------------|------------------------|-----------------------|--------------------|---------------------------------------|------------------------|--------------------|----------------|------------------------|-----------------------|
| Code                    | School Division / Regional Program | Administrative | Technical and Clerical | Instructional Support | Other Professional | Administrative                        | Technical and Clerical | Other Professional | Administrative | Technical and Clerical | Instructional Support |
| 036                     | Gloucester                         | 9.00           | 38.21                  | 17.23                 | 0.00               | 13.00                                 | 11.39                  | 13.24              | 1.00           | 18.10                  | 0.70                  |
| 037                     | Goochland                          | 5.50           | 21.50                  | 2.00                  | 0.00               | 6.00                                  | 3.50                   | 6.50               | 0.00           | 0.90                   | 0.00                  |
| 038                     | Grayson                            | 1.04           | 21.33                  | 6.50                  | 0.00               | 7.00                                  | 3.14                   | 5.37               | 0.00           | 4.04                   | 0.00                  |
| 039                     | Greene                             | 3.45           | 26.22                  | 0.88                  | 3.90               | 10.00                                 | 9.00                   | 7.00               | 0.00           | 2.00                   | 4.00                  |
| 040                     | Greensville                        | 0.00           | 19.00                  | 7.00                  | 1.00               | 8.00                                  | 5.00                   | 4.20               | 0.00           | 0.00                   | 5.00                  |
| 041                     | Halifax                            | 9.00           | 51.00                  | 12.50                 | 0.00               | 12.50                                 | 22.00                  | 12.00              | 1.00           | 9.00                   | 0.00                  |
| 042                     | Hanover                            | 1.00           | 98.98                  | 17.08                 | 0.00               | 10.00                                 | 18.47                  | 40.92              | 0.00           | 40.13                  | 1.00                  |
| 043                     | Henrico                            | 16.00          | 298.66                 | 76.00                 | 24.00              | 23.00                                 | 115.50                 | 72.50              | 2.00           | 104.50                 | 45.80                 |
| 044                     | Henry                              | 7.26           | 70.90                  | 6.73                  | 4.00               | 9.94                                  | 8.95                   | 33.75              | 2.50           | 8.00                   | 4.75                  |
| 045                     | Highland                           | 1.00           | 2.00                   | 0.00                  | 0.00               | 4.00                                  | 1.00                   | 1.00               | 0.00           | 1.00                   | 0.00                  |
| 046                     | Isle Of Wight                      | 13.07          | 42.40                  | 0.00                  | 2.00               | 10.25                                 | 9.00                   | 14.40              | 2.00           | 8.00                   | 5.00                  |
| 047                     | James City <sup>2</sup>            | 0.00           | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.00                   | 0.00               | 0.00           | 0.00                   | 0.00                  |
| 048                     | King George                        | 3.50           | 20.00                  | 0.00                  | 2.00               | 8.00                                  | 1.80                   | 6.00               | 1.00           | 3.60                   | 0.00                  |
| 049                     | King & Queen                       | 2.90           | 10.75                  | 0.90                  | 0.00               | 7.25                                  | 5.08                   | 4.00               | 0.00           | 0.30                   | 0.00                  |
| 050                     | King William                       | 3.35           | 13.50                  | 0.00                  | 0.00               | 7.40                                  | 3.50                   | 6.40               | 1.00           | 2.00                   | 1.00                  |
| 051                     | Lancaster                          | 0.00           | 10.50                  | 3.00                  | 0.00               | 6.00                                  | 5.00                   | 3.00               | 2.00           | 0.25                   | 0.00                  |
| 052                     | Lee                                | 6.00           | 59.25                  | 11.00                 | 2.00               | 6.00                                  | 7.00                   | 5.00               | 0.00           | 0.00                   | 4.00                  |
| 053                     | Loudoun                            | 63.00          | 385.50                 | 32.25                 | 20.50              | 37.25                                 | 160.00                 | 118.00             | 5.00           | 24.00                  | 40.00                 |
| 054                     | Louisa                             | 12.00          | 27.00                  | 24.86                 | 0.00               | 11.00                                 | 5.00                   | 9.66               | 1.00           | 6.00                   | 0.00                  |
| 055                     | Lunenburg                          | 2.50           | 23.99                  | 0.00                  | 0.00               | 8.95                                  | 2.00                   | 5.10               | 0.70           | 2.00                   | 1.00                  |
| 056                     | Madison                            | 3.30           | 14.05                  | 0.00                  | 0.00               | 8.00                                  | 4.00                   | 2.51               | 1.00           | 1.00                   | 0.00                  |
| 057                     | Mathews                            | 3.10           | 12.95                  | 0.00                  | 0.00               | 6.00                                  | 4.00                   | 3.55               | 1.00           | 1.00                   | 1.00                  |
| 058                     | Mecklenburg                        | 5.70           | 47.00                  | 10.00                 | 0.00               | 14.10                                 | 5.00                   | 11.20              | 0.50           | 10.00                  | 0.00                  |
| 059                     | Middlesex                          | 3.00           | 10.55                  | 1.00                  | 0.00               | 6.00                                  | 3.00                   | 7.00               | 1.00           | 2.50                   | 1.00                  |
| 060                     | Montgomery                         | 13.50          | 93.22                  | 7.00                  | 2.25               | 13.25                                 | 14.00                  | 23.97              | 1.00           | 16.00                  | 9.00                  |
| 062                     | Nelson                             | 4.00           | 21.25                  | 1.60                  | 0.00               | 7.50                                  | 9.00                   | 5.50               | 0.00           | 1.00                   | 3.50                  |
| 063                     | New Kent                           | 2.00           | 14.42                  | 0.00                  | 0.00               | 8.00                                  | 9.57                   | 10.15              | 1.00           | 1.00                   | 3.00                  |
| 065                     | Northampton                        | 4.00           | 22.00                  | 5.00                  | 0.00               | 9.00                                  | 6.77                   | 8.19               | 1.00           | 5.00                   | 0.00                  |
| 066                     | Northumberland                     | 4.00           | 6.00                   | 1.00                  | 0.00               | 6.00                                  | 3.00                   | 5.00               | 1.00           | 1.00                   | 0.00                  |
| 067                     | Nottoway                           | 4.85           | 25.93                  | 0.00                  | 0.00               | 6.50                                  | 4.75                   | 5.50               | 0.50           | 2.00                   | 1.00                  |
| 068                     | Orange                             | 8.10           | 48.54                  | 24.28                 | 0.00               | 6.90                                  | 7.50                   | 9.70               | 2.00           | 8.60                   | 1.00                  |
| 069                     | Page                               | 4.00           | 23.50                  | 2.00                  | 0.00               | 7.00                                  | 10.40                  | 10.50              | 1.00           | 1.25                   | 2.00                  |
| 070                     | Patrick                            | 4.00           | 18.97                  | 0.00                  | 0.00               | 7.00                                  | 3.27                   | 7.52               | 1.00           | 2.61                   | 0.00                  |
| 071                     | Pittsylvania                       | 9.30           | 51.60                  | 6.14                  | 0.00               | 12.70                                 | 10.20                  | 29.03              | 1.00           | 11.65                  | 0.00                  |
| 072                     | Powhatan                           | 4.59           | 33.50                  | 7.00                  | 0.99               | 8.00                                  | 12.25                  | 12.20              | 2.00           | 9.00                   | 0.00                  |

Table 18

 Administrative, Service, and Support Personnel  
 Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |                                    | Instruction    |                        |                       |                    | Administration, Attendance and Health |                        |                    | Technology     |                        |                       |
|-------------------------|------------------------------------|----------------|------------------------|-----------------------|--------------------|---------------------------------------|------------------------|--------------------|----------------|------------------------|-----------------------|
| Code                    | School Division / Regional Program | Administrative | Technical and Clerical | Instructional Support | Other Professional | Administrative                        | Technical and Clerical | Other Professional | Administrative | Technical and Clerical | Instructional Support |
| 073                     | Prince Edward                      | 5.40           | 21.75                  | 0.38                  | 0.00               | 12.15                                 | 3.10                   | 6.00               | 0.50           | 7.15                   | 0.00                  |
| 074                     | Prince George                      | 4.00           | 49.94                  | 7.88                  | 0.00               | 9.00                                  | 11.00                  | 19.82              | 1.00           | 5.00                   | 0.00                  |
| 075                     | Prince William                     | 130.16         | 670.11                 | 179.30                | 42.65              | 61.00                                 | 112.00                 | 127.34             | 6.96           | 111.00                 | 78.00                 |
| 077                     | Pulaski                            | 1.00           | 37.98                  | 2.50                  | 1.00               | 11.15                                 | 15.00                  | 28.05              | 1.10           | 12.30                  | 0.00                  |
| 078                     | Rappahannock                       | 2.00           | 7.00                   | 0.00                  | 1.00               | 6.00                                  | 3.00                   | 4.05               | 0.00           | 2.00                   | 1.00                  |
| 079                     | Richmond                           | 1.00           | 5.22                   | 1.24                  | 0.00               | 6.00                                  | 3.05                   | 3.19               | 1.00           | 2.09                   | 0.00                  |
| 080                     | Roanoke                            | 23.00          | 95.99                  | 0.00                  | 3.00               | 14.69                                 | 18.88                  | 43.19              | 1.30           | 34.22                  | 0.00                  |
| 081                     | Rockbridge                         | 3.86           | 21.57                  | 2.76                  | 0.06               | 8.00                                  | 7.30                   | 5.33               | 0.60           | 5.40                   | 0.47                  |
| 082                     | Rockingham                         | 10.50          | 102.87                 | 0.00                  | 6.50               | 10.00                                 | 7.00                   | 29.00              | 2.00           | 28.00                  | 2.00                  |
| 083                     | Russell                            | 7.33           | 34.10                  | 0.00                  | 1.00               | 7.00                                  | 6.78                   | 1.00               | 1.00           | 4.00                   | 0.00                  |
| 084                     | Scott                              | 0.00           | 27.00                  | 5.75                  | 0.50               | 7.00                                  | 6.00                   | 14.50              | 0.00           | 4.00                   | 0.00                  |
| 085                     | Shenandoah                         | 9.00           | 38.50                  | 0.00                  | 3.00               | 8.00                                  | 2.00                   | 18.00              | 1.00           | 5.00                   | 0.00                  |
| 086                     | Smyth                              | 9.00           | 46.75                  | 1.00                  | 0.00               | 9.40                                  | 9.00                   | 14.00              | 0.85           | 0.00                   | 5.00                  |
| 087                     | Southampton                        | 0.00           | 14.78                  | 11.28                 | 0.00               | 11.70                                 | 10.20                  | 13.00              | 0.00           | 3.00                   | 0.00                  |
| 088                     | Spotsylvania                       | 7.15           | 147.51                 | 28.06                 | 0.00               | 14.76                                 | 26.69                  | 57.96              | 3.00           | 28.40                  | 23.50                 |
| 089                     | Stafford                           | 17.44          | 224.59                 | 18.95                 | 13.12              | 36.68                                 | 46.66                  | 88.30              | 7.95           | 59.15                  | 0.00                  |
| 090                     | Surry                              | 4.00           | 16.03                  | 1.00                  | 1.00               | 6.00                                  | 4.00                   | 4.00               | 0.00           | 2.00                   | 0.00                  |
| 091                     | Sussex                             | 1.12           | 13.84                  | 6.00                  | 0.00               | 6.65                                  | 5.00                   | 2.68               | 0.00           | 2.60                   | 0.00                  |
| 092                     | Tazewell                           | 6.00           | 44.80                  | 3.00                  | 0.00               | 6.00                                  | 13.50                  | 22.00              | 1.00           | 0.00                   | 10.50                 |
| 093                     | Warren                             | 3.55           | 47.39                  | 13.16                 | 2.00               | 6.00                                  | 7.00                   | 14.50              | 1.00           | 5.00                   | 0.00                  |
| 094                     | Washington                         | 14.50          | 58.25                  | 0.25                  | 1.00               | 9.00                                  | 17.00                  | 19.25              | 1.20           | 7.50                   | 0.00                  |
| 095                     | Westmoreland                       | 0.00           | 12.52                  | 0.00                  | 0.20               | 10.00                                 | 7.00                   | 2.00               | 2.00           | 1.00                   | 0.00                  |
| 096                     | Wise                               | 5.75           | 81.08                  | 12.48                 | 7.00               | 9.17                                  | 5.00                   | 21.00              | 2.00           | 12.82                  | 2.00                  |
| 097                     | Wythe                              | 0.00           | 34.05                  | 6.00                  | 2.00               | 8.00                                  | 6.42                   | 13.70              | 1.00           | 7.25                   | 0.00                  |
| 098                     | York                               | 7.00           | 105.14                 | 0.00                  | 3.00               | 9.00                                  | 36.45                  | 40.00              | 1.00           | 38.00                  | 0.00                  |
|                         | <b>CITIES</b>                      |                |                        |                       |                    |                                       |                        |                    |                |                        |                       |
| 101                     | Alexandria                         | 8.27           | 85.33                  | 22.87                 | 20.95              | 24.32                                 | 50.39                  | 31.67              | 6.00           | 28.63                  | 20.84                 |
| 102                     | Bristol                            | 2.00           | 13.66                  | 1.00                  | 1.00               | 9.00                                  | 7.00                   | 4.75               | 1.00           | 2.88                   | 0.00                  |
| 103                     | Buena Vista                        | 2.00           | 21.25                  | 1.00                  | 0.00               | 9.00                                  | 3.00                   | 0.00               | 0.00           | 1.10                   | 1.00                  |
| 104                     | Charlottesville                    | 19.77          | 36.36                  | 17.25                 | 2.00               | 11.20                                 | 9.83                   | 18.04              | 2.40           | 11.25                  | 0.00                  |
| 106                     | Colonial Heights                   | 3.40           | 14.10                  | 1.00                  | 0.00               | 7.00                                  | 5.00                   | 8.00               | 1.00           | 6.50                   | 2.00                  |
| 107                     | Covington                          | 3.45           | 8.75                   | 0.60                  | 0.00               | 6.60                                  | 4.80                   | 2.00               | 0.00           | 0.00                   | 0.00                  |
| 108                     | Danville                           | 1.00           | 78.99                  | 14.77                 | 2.00               | 10.91                                 | 12.15                  | 19.64              | 1.00           | 21.59                  | 4.00                  |
| 109                     | Falls Church                       | 1.56           | 30.35                  | 10.04                 | 0.00               | 10.50                                 | 13.20                  | 2.95               | 1.00           | 8.75                   | 0.00                  |
| 110                     | Fredericksburg                     | 2.66           | 57.66                  | 0.00                  | 1.00               | 10.10                                 | 15.50                  | 11.50              | 1.00           | 0.00                   | 4.00                  |
| 111                     | Galax                              | 1.00           | 13.37                  | 1.00                  | 0.00               | 6.00                                  | 4.30                   | 2.30               | 0.00           | 2.00                   | 1.30                  |

Table 18

 Administrative, Service, and Support Personnel  
 Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |                                      | Instruction     |                        |                       |                    | Administration, Attendance and Health |                        |                    | Technology     |                        |                       |
|-------------------------|--------------------------------------|-----------------|------------------------|-----------------------|--------------------|---------------------------------------|------------------------|--------------------|----------------|------------------------|-----------------------|
| Code                    | School Division / Regional Program   | Administrative  | Technical and Clerical | Instructional Support | Other Professional | Administrative                        | Technical and Clerical | Other Professional | Administrative | Technical and Clerical | Instructional Support |
| 112                     | Hampton                              | 39.16           | 271.31                 | 0.65                  | 25.00              | 35.80                                 | 58.21                  | 75.15              | 2.00           | 46.27                  | 24.00                 |
| 113                     | Harrisonburg                         | 6.48            | 40.49                  | 3.55                  | 0.00               | 11.00                                 | 9.00                   | 13.50              | 2.00           | 8.50                   | 0.00                  |
| 114                     | Hopewell                             | 10.50           | 52.08                  | 0.20                  | 0.00               | 8.00                                  | 8.00                   | 10.00              | 1.00           | 5.00                   | 0.00                  |
| 115                     | Lynchburg                            | 22.52           | 63.21                  | 10.87                 | 0.00               | 11.00                                 | 17.12                  | 30.50              | 1.00           | 10.75                  | 0.00                  |
| 116                     | Martinsville                         | 0.00            | 14.00                  | 3.00                  | 0.00               | 7.00                                  | 5.60                   | 20.00              | 1.00           | 8.00                   | 0.00                  |
| 117                     | Newport News                         | 69.84           | 346.50                 | 27.20                 | 0.12               | 30.70                                 | 70.00                  | 134.20             | 5.50           | 43.50                  | 50.00                 |
| 118                     | Norfolk                              | 37.35           | 216.80                 | 29.50                 | 19.50              | 25.30                                 | 82.00                  | 70.50              | 2.25           | 77.75                  | 7.00                  |
| 119                     | Norton                               | 1.20            | 6.60                   | 0.00                  | 0.00               | 6.00                                  | 4.00                   | 0.00               | 1.00           | 2.00                   | 0.00                  |
| 120                     | Petersburg                           | 14.10           | 43.90                  | 26.00                 | 14.00              | 14.40                                 | 21.50                  | 19.00              | 0.00           | 7.00                   | 0.00                  |
| 121                     | Portsmouth                           | 2.60            | 194.99                 | 40.84                 | 11.23              | 11.57                                 | 30.31                  | 79.93              | 1.00           | 57.00                  | 0.00                  |
| 122                     | Radford                              | 0.50            | 10.67                  | 3.00                  | 0.00               | 6.00                                  | 3.03                   | 5.50               | 0.00           | 3.00                   | 4.00                  |
| 123                     | Richmond City                        | 12.00           | 172.50                 | 113.00                | 36.00              | 18.29                                 | 77.28                  | 125.00             | 1.14           | 44.14                  | 3.00                  |
| 124                     | Roanoke City                         | 11.96           | 122.97                 | 32.81                 | 0.00               | 15.19                                 | 24.91                  | 29.59              | 1.00           | 10.33                  | 2.00                  |
| 126                     | Staunton                             | 6.96            | 33.37                  | 1.25                  | 0.00               | 8.00                                  | 9.93                   | 11.75              | 0.50           | 3.00                   | 0.00                  |
| 127                     | Suffolk                              | 2.00            | 79.00                  | 11.00                 | 0.00               | 9.00                                  | 24.00                  | 37.00              | 1.00           | 14.00                  | 0.00                  |
| 128                     | Virginia Beach                       | 18.00           | 608.59                 | 210.00                | 0.00               | 24.00                                 | 147.00                 | 188.10             | 4.00           | 80.50                  | 112.50                |
| 130                     | Waynesboro                           | 4.10            | 33.15                  | 1.70                  | 0.00               | 8.00                                  | 7.50                   | 9.20               | 1.00           | 3.60                   | 0.00                  |
| 131                     | Williamsburg                         | 4.00            | 101.32                 | 11.00                 | 6.00               | 14.00                                 | 20.50                  | 42.30              | 1.00           | 21.00                  | 1.00                  |
| 132                     | Winchester                           | 5.78            | 33.02                  | 5.33                  | 4.00               | 12.53                                 | 4.57                   | 14.20              | 1.00           | 7.50                   | 0.18                  |
| 134                     | Fairfax City <sup>2</sup>            | 0.00            | 0.00                   | 0.00                  | 0.00               | 6.00                                  | 1.00                   | 1.50               | 0.00           | 0.00                   | 0.00                  |
| 135                     | Franklin                             | 3.43            | 18.42                  | 2.40                  | 1.00               | 10.00                                 | 5.20                   | 2.85               | 1.00           | 3.20                   | 1.00                  |
| 136                     | Chesapeake                           | 10.50           | 287.45                 | 50.43                 | 10.00              | 24.50                                 | 66.00                  | 97.50              | 0.00           | 58.00                  | 2.00                  |
| 137                     | Lexington                            | 1.05            | 2.50                   | 0.00                  | 0.00               | 6.00                                  | 2.50                   | 1.60               | 0.00           | 1.00                   | 1.00                  |
| 138                     | Emporia <sup>2</sup>                 | 0.00            | 1.76                   | 0.00                  | 0.00               | 3.00                                  | 0.00                   | 0.00               | 0.00           | 0.00                   | 0.00                  |
| 139                     | Salem                                | 3.50            | 19.50                  | 2.00                  | 0.25               | 9.00                                  | 5.10                   | 12.30              | 0.50           | 4.50                   | 4.00                  |
| 140                     | Bedford City <sup>2</sup>            | 0.00            | 0.00                   | 0.00                  | 0.00               | 7.10                                  | 0.03                   | 0.50               | 0.00           | 0.00                   | 0.00                  |
| 142                     | Poquoson                             | 0.00            | 18.34                  | 11.00                 | 1.32               | 9.00                                  | 7.00                   | 12.00              | 1.50           | 2.00                   | 0.00                  |
| 143                     | Manassas                             | 3.70            | 50.97                  | 16.59                 | 3.00               | 11.00                                 | 18.77                  | 13.95              | 0.00           | 7.17                   | 5.50                  |
| 144                     | Manassas Park                        | 1.54            | 21.18                  | 6.00                  | 0.00               | 7.40                                  | 7.65                   | 6.25               | 0.33           | 5.00                   | 2.00                  |
|                         | <b>TOWNS</b>                         |                 |                        |                       |                    |                                       |                        |                    |                |                        |                       |
| 202                     | Colonial Beach                       | 0.00            | 5.00                   | 0.00                  | 0.00               | 6.00                                  | 1.00                   | 2.10               | 0.00           | 1.00                   | 0.00                  |
| 207                     | West Point                           | 2.00            | 14.50                  | 9.00                  | 0.00               | 6.00                                  | 3.00                   | 2.00               | 0.00           | 2.00                   | 0.00                  |
|                         | <b>State (School divisions only)</b> | <b>1,247.24</b> | <b>10,983.72</b>       | <b>2,018.33</b>       | <b>458.60</b>      | <b>1,510.91</b>                       | <b>2,877.92</b>        | <b>3,164.15</b>    | <b>191.44</b>  | <b>2,112.65</b>        | <b>597.40</b>         |





Table 18

Administrative, Service, and Support Personnel

Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |   | Instruction    |                        |                       |                    | Administration, Attendance and Health |                        |                    | Technology     |                        |                       |
|-------------------------|---|----------------|------------------------|-----------------------|--------------------|---------------------------------------|------------------------|--------------------|----------------|------------------------|-----------------------|
| Code                    | School Division / Regional Program              | Administrative | Technical and Clerical | Instructional Support | Other Professional | Administrative                        | Technical and Clerical | Other Professional | Administrative | Technical and Clerical | Instructional Support |
|                         | State (School divisions plus regional programs) | 1,291.14       | 11,126.17              | 2,122.30              | 469.19             | 1,598.13                              | 2,896.26               | 3,284.09           | 195.44         | 2,128.45               | 597.40                |

<sup>1</sup> Positions paid from state, local, and federal funds.

<sup>2</sup> The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, Emporia City students are served by the Greensville County School Division, and Bedford City students are served by the Bedford County School Division.

Table 18

 Administrative, Service, and Support Personnel  
 Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |                                    | Transportation |                        |                    |                               | Operations and Maintenance |                        |                    |                           | Facilities     |                        |                    |
|-------------------------|------------------------------------|----------------|------------------------|--------------------|-------------------------------|----------------------------|------------------------|--------------------|---------------------------|----------------|------------------------|--------------------|
| Code                    | School Division / Regional Program | Administrative | Technical and Clerical | Other Professional | Trades, Operative and Service | Administrative             | Technical and Clerical | Other Professional | Trades, Labor and Service | Administrative | Technical and Clerical | Other Professional |
|                         | COUNTIES                           |                |                        |                    |                               |                            |                        |                    |                           |                |                        |                    |
| 001                     | Accomack                           | 1.00           | 5.50                   | 0.00               | 92.00                         | 2.00                       | 3.75                   | 0.00               | 51.30                     | 0.00           | 0.00                   | 0.00               |
| 002                     | Albemarle                          | 0.00           | 8.48                   | 5.32               | 235.95                        | 0.00                       | 2.97                   | 4.86               | 178.82                    | 0.17           | 0.00                   | 0.00               |
| 003                     | Alleghany                          | 0.75           | 1.25                   | 0.00               | 47.00                         | 1.25                       | 1.00                   | 0.00               | 38.50                     | 0.00           | 0.00                   | 0.00               |
| 004                     | Amelia                             | 0.40           | 0.65                   | 0.00               | 34.00                         | 0.50                       | 0.00                   | 0.80               | 24.00                     | 0.00           | 0.00                   | 0.00               |
| 005                     | Amherst                            | 1.00           | 1.50                   | 0.00               | 79.00                         | 1.00                       | 0.50                   | 0.00               | 49.00                     | 0.00           | 0.00                   | 0.00               |
| 006                     | Appomattox                         | 1.00           | 0.00                   | 0.00               | 32.57                         | 0.00                       | 0.00                   | 0.00               | 21.42                     | 0.00           | 0.00                   | 0.00               |
| 007                     | Arlington                          | 1.00           | 6.00                   | 0.00               | 156.50                        | 4.00                       | 8.00                   | 3.00               | 308.50                    | 5.00           | 7.00                   | 1.00               |
| 008                     | Augusta                            | 0.00           | 4.08                   | 4.00               | 206.07                        | 0.00                       | 1.00                   | 2.00               | 89.27                     | 0.00           | 0.00                   | 0.00               |
| 009                     | Bath                               | 0.00           | 1.00                   | 0.00               | 19.00                         | 0.00                       | 0.00                   | 0.00               | 11.00                     | 0.00           | 0.00                   | 0.00               |
| 010                     | Bedford                            | 1.00           | 1.00                   | 1.00               | 236.00                        | 1.00                       | 1.00                   | 0.00               | 111.00                    | 1.00           | 0.00                   | 0.00               |
| 011                     | Bland                              | 0.00           | 0.00                   | 0.00               | 19.00                         | 0.00                       | 0.00                   | 0.00               | 11.50                     | 0.00           | 0.00                   | 0.00               |
| 012                     | Botetourt                          | 1.00           | 2.00                   | 0.00               | 65.00                         | 0.00                       | 0.00                   | 1.00               | 51.55                     | 0.00           | 0.00                   | 0.00               |
| 013                     | Brunswick                          | 1.00           | 1.00                   | 0.00               | 68.75                         | 1.00                       | 0.00                   | 0.00               | 35.00                     | 0.00           | 0.00                   | 0.00               |
| 014                     | Buchanan                           | 0.00           | 1.50                   | 0.60               | 69.00                         | 0.00                       | 1.00                   | 0.00               | 59.00                     | 0.00           | 0.00                   | 0.00               |
| 015                     | Buckingham                         | 0.00           | 4.00                   | 0.00               | 45.00                         | 0.00                       | 1.20                   | 0.00               | 4.50                      | 0.00           | 0.00                   | 1.00               |
| 016                     | Campbell                           | 0.00           | 16.50                  | 1.00               | 127.20                        | 0.00                       | 0.00                   | 0.00               | 93.10                     | 0.00           | 0.00                   | 0.00               |
| 017                     | Caroline                           | 1.00           | 1.00                   | 0.00               | 102.00                        | 1.00                       | 1.00                   | 0.00               | 42.31                     | 0.00           | 0.00                   | 0.00               |
| 018                     | Carroll                            | 1.00           | 1.00                   | 0.00               | 99.27                         | 1.00                       | 1.00                   | 1.50               | 53.69                     | 0.00           | 0.00                   | 0.00               |
| 019                     | Charles City                       | 1.00           | 0.00                   | 0.00               | 25.00                         | 0.00                       | 0.00                   | 0.00               | 6.00                      | 0.00           | 0.00                   | 0.00               |
| 020                     | Charlotte                          | 0.00           | 1.30                   | 0.00               | 48.00                         | 0.00                       | 1.00                   | 0.00               | 9.00                      | 0.00           | 0.00                   | 0.00               |
| 021                     | Chesterfield                       | 8.00           | 12.60                  | 0.00               | 481.93                        | 21.37                      | 13.49                  | 0.00               | 579.86                    | 0.00           | 0.00                   | 0.00               |
| 022                     | Clarke                             | 0.00           | 3.31                   | 0.00               | 18.09                         | 1.00                       | 4.00                   | 0.00               | 18.05                     | 0.00           | 0.00                   | 0.00               |
| 023                     | Craig                              | 0.50           | 0.00                   | 0.00               | 13.00                         | 0.00                       | 0.00                   | 0.00               | 6.00                      | 0.00           | 0.00                   | 0.00               |
| 024                     | Culpeper                           | 2.00           | 1.00                   | 0.00               | 102.00                        | 1.50                       | 1.00                   | 0.00               | 68.50                     | 0.00           | 0.00                   | 1.00               |
| 025                     | Cumberland                         | 1.25           | 14.70                  | 0.00               | 36.00                         | 0.00                       | 0.50                   | 0.00               | 6.08                      | 0.00           | 0.00                   | 0.00               |
| 026                     | Dickenson                          | 0.00           | 0.50                   | 0.50               | 52.00                         | 0.00                       | 0.50                   | 0.50               | 31.00                     | 0.00           | 0.00                   | 0.00               |
| 027                     | Dinwiddie                          | 2.00           | 2.40                   | 0.00               | 135.00                        | 1.00                       | 1.00                   | 0.00               | 49.00                     | 0.00           | 0.00                   | 0.00               |
| 028                     | Essex                              | 0.00           | 0.15                   | 0.00               | 28.10                         | 0.00                       | 0.00                   | 0.00               | 20.00                     | 0.00           | 0.00                   | 0.00               |
| 029                     | Fairfax                            | 6.00           | 27.67                  | 46.00              | 1,894.56                      | 20.00                      | 82.32                  | 31.24              | 1,910.90                  | 12.00          | 9.85                   | 94.89              |
| 030                     | Fauquier                           | 1.00           | 5.00                   | 0.00               | 190.00                        | 2.00                       | 4.00                   | 4.00               | 95.00                     | 0.00           | 0.00                   | 0.00               |
| 031                     | Floyd                              | 1.00           | 1.00                   | 0.00               | 53.00                         | 1.00                       | 1.00                   | 0.00               | 26.26                     | 0.00           | 0.00                   | 0.00               |
| 032                     | Fluvanna                           | 2.09           | 0.00                   | 0.00               | 65.29                         | 0.49                       | 1.10                   | 0.00               | 26.01                     | 0.00           | 0.00                   | 0.00               |
| 033                     | Franklin                           | 3.50           | 8.76                   | 0.00               | 152.84                        | 2.50                       | 1.00                   | 0.00               | 87.23                     | 0.00           | 0.00                   | 0.00               |
| 034                     | Frederick                          | 1.00           | 22.59                  | 2.11               | 173.43                        | 1.00                       | 2.04                   | 2.00               | 109.56                    | 0.00           | 0.00                   | 0.00               |
| 035                     | Giles                              | 0.29           | 0.06                   | 0.06               | 18.50                         | 0.29                       | 0.00                   | 0.08               | 31.43                     | 0.00           | 0.00                   | 0.01               |



Table 18

 Administrative, Service, and Support Personnel  
 Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |                                    | Transportation |                        |                    |                               | Operations and Maintenance |                        |                    |                           | Facilities     |                        |                    |
|-------------------------|------------------------------------|----------------|------------------------|--------------------|-------------------------------|----------------------------|------------------------|--------------------|---------------------------|----------------|------------------------|--------------------|
| Code                    | School Division / Regional Program | Administrative | Technical and Clerical | Other Professional | Trades, Operative and Service | Administrative             | Technical and Clerical | Other Professional | Trades, Labor and Service | Administrative | Technical and Clerical | Other Professional |
| 036                     | Gloucester                         | 0.75           | 3.00                   | 0.00               | 90.75                         | 1.25                       | 3.00                   | 0.00               | 71.95                     | 0.00           | 0.00                   | 0.00               |
| 037                     | Goochland                          | 0.00           | 2.00                   | 0.00               | 60.00                         | 0.75                       | 0.00                   | 0.00               | 30.00                     | 0.00           | 0.00                   | 0.00               |
| 038                     | Grayson                            | 1.00           | 0.55                   | 0.00               | 24.06                         | 1.00                       | 0.55                   | 0.00               | 25.96                     | 0.00           | 0.00                   | 0.00               |
| 039                     | Greene                             | 1.00           | 1.00                   | 0.00               | 66.00                         | 0.00                       | 0.00                   | 0.00               | 23.00                     | 0.00           | 0.00                   | 0.00               |
| 040                     | Greensville                        | 2.00           | 0.50                   | 0.00               | 40.00                         | 1.00                       | 0.00                   | 0.00               | 28.00                     | 0.00           | 0.00                   | 0.00               |
| 041                     | Halifax                            | 2.00           | 1.10                   | 0.00               | 160.00                        | 2.00                       | 1.00                   | 0.00               | 75.00                     | 0.00           | 0.00                   | 0.00               |
| 042                     | Hanover                            | 0.00           | 6.92                   | 2.00               | 263.89                        | 1.00                       | 3.21                   | 2.00               | 141.75                    | 0.00           | 0.00                   | 1.68               |
| 043                     | Henrico                            | 2.00           | 87.00                  | 5.00               | 464.52                        | 2.00                       | 17.00                  | 12.00              | 481.00                    | 0.00           | 0.00                   | 0.00               |
| 044                     | Henry                              | 2.00           | 16.35                  | 0.00               | 128.00                        | 1.00                       | 1.00                   | 0.00               | 101.40                    | 0.00           | 0.00                   | 0.00               |
| 045                     | Highland                           | 0.00           | 0.00                   | 0.00               | 7.50                          | 0.00                       | 0.00                   | 0.00               | 2.00                      | 0.00           | 0.00                   | 0.00               |
| 046                     | Isle Of Wight                      | 0.00           | 2.00                   | 1.00               | 93.00                         | 0.00                       | 0.00                   | 1.05               | 55.50                     | 0.00           | 0.00                   | 0.00               |
| 047                     | James City <sup>2</sup>            | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 048                     | King George                        | 1.00           | 2.00                   | 0.00               | 50.50                         | 1.00                       | 0.00                   | 1.00               | 32.10                     | 0.00           | 0.60                   | 0.10               |
| 049                     | King & Queen                       | 0.50           | 0.00                   | 0.00               | 31.50                         | 0.50                       | 0.00                   | 0.00               | 14.25                     | 0.00           | 0.00                   | 0.00               |
| 050                     | King William                       | 0.50           | 0.00                   | 0.00               | 39.50                         | 0.50                       | 0.00                   | 0.00               | 16.00                     | 0.00           | 0.00                   | 0.00               |
| 051                     | Lancaster                          | 1.00           | 4.00                   | 0.00               | 33.50                         | 1.00                       | 10.00                  | 0.00               | 5.00                      | 0.00           | 0.00                   | 0.00               |
| 052                     | Lee                                | 0.00           | 0.00                   | 0.00               | 65.00                         | 0.00                       | 0.00                   | 0.00               | 41.00                     | 0.00           | 0.00                   | 0.00               |
| 053                     | Loudoun                            | 2.75           | 38.75                  | 0.00               | 700.25                        | 6.00                       | 56.00                  | 0.00               | 499.00                    | 5.75           | 10.00                  | 30.00              |
| 054                     | Louisa                             | 1.00           | 1.25                   | 1.00               | 99.00                         | 1.00                       | 1.00                   | 0.00               | 41.00                     | 0.00           | 0.00                   | 0.00               |
| 055                     | Lunenburg                          | 0.50           | 0.50                   | 0.00               | 45.00                         | 0.50                       | 0.50                   | 0.00               | 15.32                     | 0.00           | 0.00                   | 0.00               |
| 056                     | Madison                            | 0.00           | 1.00                   | 1.00               | 45.00                         | 0.00                       | 0.00                   | 0.00               | 11.00                     | 0.00           | 0.00                   | 0.00               |
| 057                     | Mathews                            | 1.00           | 1.00                   | 0.00               | 19.00                         | 1.00                       | 0.00                   | 0.00               | 20.35                     | 0.00           | 0.00                   | 0.00               |
| 058                     | Mecklenburg                        | 2.00           | 4.00                   | 0.00               | 127.50                        | 2.00                       | 1.00                   | 0.00               | 41.00                     | 0.00           | 0.00                   | 0.00               |
| 059                     | Middlesex                          | 1.00           | 1.50                   | 0.00               | 27.00                         | 1.00                       | 0.50                   | 0.00               | 15.30                     | 0.00           | 0.00                   | 0.60               |
| 060                     | Montgomery                         | 1.00           | 3.00                   | 1.00               | 120.25                        | 4.00                       | 3.00                   | 1.00               | 136.00                    | 0.00           | 0.00                   | 0.00               |
| 062                     | Nelson                             | 1.00           | 1.50                   | 0.00               | 64.03                         | 1.00                       | 0.50                   | 0.00               | 25.00                     | 0.00           | 0.00                   | 0.00               |
| 063                     | New Kent                           | 1.00           | 1.00                   | 0.00               | 88.38                         | 1.00                       | 17.56                  | 0.00               | 8.25                      | 0.00           | 0.00                   | 0.00               |
| 065                     | Northampton                        | 0.00           | 2.00                   | 0.00               | 43.59                         | 0.00                       | 0.00                   | 1.00               | 29.00                     | 0.00           | 0.00                   | 0.00               |
| 066                     | Northumberland                     | 0.00           | 0.00                   | 0.00               | 43.00                         | 0.00                       | 0.00                   | 0.00               | 16.00                     | 0.00           | 0.00                   | 0.00               |
| 067                     | Nottoway                           | 1.00           | 0.00                   | 1.00               | 55.87                         | 0.08                       | 1.00                   | 0.00               | 23.49                     | 0.00           | 0.00                   | 0.00               |
| 068                     | Orange                             | 1.00           | 11.70                  | 0.00               | 77.85                         | 1.00                       | 0.00                   | 0.00               | 40.80                     | 0.00           | 0.00                   | 0.00               |
| 069                     | Page                               | 0.00           | 5.00                   | 0.00               | 61.00                         | 0.00                       | 0.00                   | 0.00               | 28.00                     | 0.00           | 0.00                   | 0.00               |
| 070                     | Patrick                            | 1.10           | 1.00                   | 0.00               | 66.22                         | 1.00                       | 1.00                   | 0.00               | 28.30                     | 0.00           | 0.00                   | 0.00               |
| 071                     | Pittsylvania                       | 1.00           | 27.16                  | 0.00               | 207.17                        | 1.00                       | 1.00                   | 1.00               | 73.80                     | 0.00           | 0.00                   | 0.00               |
| 072                     | Powhatan                           | 1.00           | 1.00                   | 0.25               | 92.00                         | 1.00                       | 1.00                   | 2.00               | 44.00                     | 0.00           | 1.00                   | 1.00               |

Table 18

 Administrative, Service, and Support Personnel  
 Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |                                    | Transportation |                        |                    |                               | Operations and Maintenance |                        |                    |                           | Facilities     |                        |                    |
|-------------------------|------------------------------------|----------------|------------------------|--------------------|-------------------------------|----------------------------|------------------------|--------------------|---------------------------|----------------|------------------------|--------------------|
| Code                    | School Division / Regional Program | Administrative | Technical and Clerical | Other Professional | Trades, Operative and Service | Administrative             | Technical and Clerical | Other Professional | Trades, Labor and Service | Administrative | Technical and Clerical | Other Professional |
| 073                     | Prince Edward                      | 2.50           | 4.00                   | 0.00               | 55.50                         | 2.00                       | 0.00                   | 0.00               | 29.00                     | 0.00           | 0.00                   | 0.00               |
| 074                     | Prince George                      | 1.00           | 4.00                   | 0.00               | 106.05                        | 0.00                       | 0.00                   | 0.00               | 65.00                     | 0.00           | 0.00                   | 0.00               |
| 075                     | Prince William                     | 1.00           | 148.30                 | 8.00               | 655.27                        | 16.10                      | 67.00                  | 8.00               | 630.10                    | 1.50           | 7.00                   | 20.00              |
| 077                     | Pulaski                            | 0.00           | 9.50                   | 0.00               | 40.90                         | 1.00                       | 1.00                   | 0.00               | 62.10                     | 0.00           | 0.00                   | 0.00               |
| 078                     | Rappahannock                       | 0.00           | 0.00                   | 0.00               | 28.00                         | 0.00                       | 0.00                   | 0.00               | 7.00                      | 0.00           | 0.00                   | 0.00               |
| 079                     | Richmond                           | 0.00           | 0.65                   | 1.62               | 24.73                         | 0.00                       | 0.00                   | 1.00               | 7.93                      | 0.00           | 0.00                   | 0.00               |
| 080                     | Roanoke                            | 3.00           | 2.00                   | 0.00               | 174.25                        | 5.00                       | 2.00                   | 0.00               | 151.10                    | 0.00           | 2.00                   | 1.93               |
| 081                     | Rockbridge                         | 0.50           | 2.50                   | 0.00               | 45.00                         | 1.00                       | 1.00                   | 0.08               | 34.00                     | 0.00           | 0.00                   | 0.00               |
| 082                     | Rockingham                         | 1.00           | 4.00                   | 0.00               | 204.50                        | 2.00                       | 2.50                   | 0.50               | 95.00                     | 0.00           | 0.00                   | 0.00               |
| 083                     | Russell                            | 1.33           | 0.00                   | 0.00               | 66.44                         | 1.00                       | 1.00                   | 1.00               | 46.74                     | 0.00           | 0.00                   | 0.00               |
| 084                     | Scott                              | 0.75           | 0.80                   | 0.00               | 60.00                         | 1.00                       | 1.00                   | 0.00               | 56.00                     | 0.00           | 0.00                   | 0.00               |
| 085                     | Shenandoah                         | 1.00           | 1.00                   | 0.00               | 96.00                         | 1.00                       | 0.00                   | 0.00               | 54.50                     | 0.00           | 0.00                   | 0.00               |
| 086                     | Smyth                              | 0.00           | 3.00                   | 0.00               | 57.00                         | 1.00                       | 6.00                   | 0.00               | 46.00                     | 0.00           | 0.00                   | 0.00               |
| 087                     | Southampton                        | 0.50           | 0.00                   | 0.00               | 45.13                         | 0.50                       | 0.00                   | 0.00               | 33.76                     | 0.00           | 0.00                   | 0.00               |
| 088                     | Spotsylvania                       | 1.00           | 44.82                  | 1.58               | 309.90                        | 1.00                       | 3.95                   | 2.83               | 192.85                    | 0.00           | 0.00                   | 3.00               |
| 089                     | Stafford                           | 5.00           | 41.41                  | 0.00               | 220.80                        | 6.50                       | 27.60                  | 0.00               | 135.44                    | 0.00           | 0.00                   | 0.00               |
| 090                     | Surry                              | 1.00           | 0.00                   | 0.00               | 28.00                         | 3.00                       | 0.00                   | 0.00               | 23.00                     | 0.00           | 0.00                   | 0.00               |
| 091                     | Sussex                             | 0.35           | 0.13                   | 0.00               | 54.00                         | 0.35                       | 0.58                   | 0.00               | 19.00                     | 0.00           | 0.00                   | 0.00               |
| 092                     | Tazewell                           | 1.00           | 1.00                   | 0.00               | 88.00                         | 2.50                       | 1.00                   | 0.00               | 73.00                     | 0.00           | 0.00                   | 0.00               |
| 093                     | Warren                             | 1.00           | 2.00                   | 0.00               | 62.50                         | 2.00                       | 1.00                   | 0.00               | 55.00                     | 0.00           | 0.03                   | 1.00               |
| 094                     | Washington                         | 1.50           | 2.00                   | 0.00               | 108.75                        | 1.25                       | 1.75                   | 0.00               | 68.75                     | 0.00           | 0.00                   | 0.00               |
| 095                     | Westmoreland                       | 1.00           | 8.00                   | 0.00               | 48.00                         | 0.00                       | 0.00                   | 0.00               | 13.00                     | 0.00           | 0.00                   | 0.00               |
| 096                     | Wise                               | 0.50           | 1.00                   | 0.00               | 87.15                         | 1.00                       | 0.00                   | 0.00               | 71.15                     | 0.00           | 0.00                   | 0.00               |
| 097                     | Wythe                              | 0.50           | 0.50                   | 0.00               | 82.80                         | 0.50                       | 0.50                   | 0.00               | 50.05                     | 0.00           | 0.00                   | 0.33               |
| 098                     | York                               | 0.00           | 8.00                   | 0.00               | 126.63                        | 1.00                       | 11.00                  | 0.00               | 124.50                    | 0.60           | 0.00                   | 0.00               |
|                         | <b>CITIES</b>                      |                |                        |                    |                               |                            |                        |                    |                           |                |                        |                    |
| 101                     | Alexandria                         | 1.00           | 2.68                   | 0.00               | 109.76                        | 6.00                       | 3.60                   | 0.00               | 172.11                    | 0.00           | 0.00                   | 0.00               |
| 102                     | Bristol                            | 0.00           | 0.00                   | 1.00               | 29.00                         | 0.00                       | 0.00                   | 1.00               | 6.00                      | 0.00           | 0.00                   | 0.00               |
| 103                     | Buena Vista                        | 0.00           | 1.00                   | 1.00               | 9.00                          | 0.00                       | 0.50                   | 0.00               | 13.70                     | 0.00           | 0.00                   | 0.00               |
| 104                     | Charlottesville                    | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 1.30                   | 1.00               | 63.40                     | 0.00           | 0.00                   | 0.00               |
| 106                     | Colonial Heights                   | 1.00           | 0.00                   | 0.00               | 25.00                         | 1.00                       | 0.00                   | 0.00               | 34.00                     | 0.00           | 0.00                   | 0.00               |
| 107                     | Covington                          | 0.00           | 0.00                   | 0.00               | 7.50                          | 0.00                       | 0.00                   | 0.00               | 14.80                     | 0.00           | 0.00                   | 0.00               |
| 108                     | Danville                           | 0.00           | 7.17                   | 1.75               | 59.00                         | 0.00                       | 1.00                   | 1.00               | 85.99                     | 0.00           | 0.00                   | 0.00               |
| 109                     | Falls Church                       | 0.00           | 1.97                   | 1.00               | 9.82                          | 0.25                       | 0.14                   | 0.00               | 36.14                     | 0.00           | 0.00                   | 0.00               |
| 110                     | Fredericksburg                     | 1.00           | 4.50                   | 0.00               | 41.00                         | 1.00                       | 0.00                   | 0.00               | 38.00                     | 0.00           | 0.00                   | 1.00               |
| 111                     | Galax                              | 0.35           | 0.35                   | 0.00               | 10.81                         | 0.35                       | 0.35                   | 0.00               | 11.42                     | 0.00           | 0.00                   | 0.00               |

Table 18

 Administrative, Service, and Support Personnel  
 Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |                                      | Transportation |                        |                    |                               | Operations and Maintenance |                        |                    |                           | Facilities     |                        |                    |
|-------------------------|--------------------------------------|----------------|------------------------|--------------------|-------------------------------|----------------------------|------------------------|--------------------|---------------------------|----------------|------------------------|--------------------|
| Code                    | School Division / Regional Program   | Administrative | Technical and Clerical | Other Professional | Trades, Operative and Service | Administrative             | Technical and Clerical | Other Professional | Trades, Labor and Service | Administrative | Technical and Clerical | Other Professional |
| 112                     | Hampton                              | 1.00           | 133.44                 | 1.00               | 219.76                        | 2.40                       | 36.89                  | 3.00               | 247.62                    | 0.00           | 0.00                   | 0.00               |
| 113                     | Harrisonburg                         | 0.00           | 0.00                   | 0.00               | 0.00                          | 2.00                       | 0.00                   | 1.00               | 36.59                     | 0.00           | 0.00                   | 0.00               |
| 114                     | Hopewell                             | 0.75           | 1.25                   | 0.00               | 27.00                         | 0.90                       | 1.00                   | 0.00               | 51.40                     | 0.00           | 0.00                   | 0.00               |
| 115                     | Lynchburg                            | 0.60           | 3.50                   | 1.20               | 97.00                         | 0.50                       | 2.00                   | 4.00               | 109.05                    | 0.00           | 0.00                   | 0.00               |
| 116                     | Martinsville                         | 0.00           | 1.00                   | 1.00               | 36.00                         | 0.00                       | 1.00                   | 1.00               | 27.00                     | 0.00           | 0.00                   | 0.00               |
| 117                     | Newport News                         | 10.00          | 31.00                  | 0.60               | 496.00                        | 9.67                       | 7.50                   | 0.00               | 380.00                    | 0.00           | 0.00                   | 0.00               |
| 118                     | Norfolk                              | 1.00           | 12.00                  | 7.00               | 326.00                        | 2.00                       | 12.25                  | 8.00               | 442.00                    | 0.00           | 0.00                   | 0.00               |
| 119                     | Norton                               | 0.00           | 4.00                   | 0.00               | 0.00                          | 0.00                       | 7.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 120                     | Petersburg                           | 1.00           | 16.50                  | 0.00               | 52.00                         | 1.00                       | 2.50                   | 0.00               | 81.00                     | 0.00           | 0.00                   | 0.00               |
| 121                     | Portsmouth                           | 0.00           | 5.00                   | 4.00               | 164.71                        | 0.00                       | 14.00                  | 7.50               | 351.11                    | 0.00           | 0.00                   | 0.00               |
| 122                     | Radford                              | 0.00           | 2.00                   | 0.00               | 8.38                          | 0.00                       | 0.00                   | 0.00               | 12.52                     | 0.00           | 0.00                   | 0.00               |
| 123                     | Richmond City                        | 1.14           | 11.14                  | 7.00               | 272.00                        | 2.14                       | 12.14                  | 13.00              | 447.00                    | 0.14           | 0.14                   | 3.00               |
| 124                     | Roanoke City                         | 1.00           | 69.11                  | 0.00               | 176.20                        | 0.83                       | 4.35                   | 6.52               | 195.17                    | 0.00           | 0.00                   | 0.00               |
| 126                     | Staunton                             | 1.00           | 3.60                   | 0.00               | 13.60                         | 0.00                       | 0.00                   | 1.00               | 27.60                     | 0.00           | 1.00                   | 0.00               |
| 127                     | Suffolk                              | 3.00           | 6.00                   | 0.00               | 200.00                        | 0.00                       | 3.00                   | 2.00               | 121.90                    | 0.00           | 0.00                   | 0.00               |
| 128                     | Virginia Beach                       | 1.00           | 14.50                  | 17.00              | 635.50                        | 5.00                       | 19.00                  | 19.20              | 1,105.50                  | 0.00           | 3.20                   | 15.50              |
| 130                     | Waynesboro                           | 0.40           | 3.50                   | 0.00               | 25.00                         | 0.60                       | 0.50                   | 0.00               | 29.40                     | 0.00           | 0.00                   | 0.00               |
| 131                     | Williamsburg                         | 1.00           | 10.00                  | 0.00               | 147.46                        | 1.10                       | 3.50                   | 0.00               | 101.25                    | 0.00           | 0.00                   | 0.00               |
| 132                     | Winchester                           | 1.00           | 0.00                   | 0.00               | 56.16                         | 1.00                       | 1.50                   | 0.00               | 45.29                     | 0.00           | 0.00                   | 0.75               |
| 134                     | Fairfax City <sup>2</sup>            | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 135                     | Franklin                             | 1.00           | 1.50                   | 0.00               | 19.00                         | 1.00                       | 0.00                   | 0.00               | 15.20                     | 0.00           | 0.00                   | 0.00               |
| 136                     | Chesapeake                           | 6.00           | 7.50                   | 0.00               | 703.07                        | 2.00                       | 63.00                  | 6.00               | 509.79                    | 0.00           | 2.00                   | 6.00               |
| 137                     | Lexington                            | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 3.50                      | 0.00           | 0.00                   | 0.00               |
| 138                     | Emporia <sup>2</sup>                 | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 139                     | Salem                                | 0.00           | 5.14                   | 0.00               | 21.88                         | 0.00                       | 1.50                   | 0.00               | 40.98                     | 0.00           | 0.00                   | 0.00               |
| 140                     | Bedford City <sup>2</sup>            | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 9.00                      | 0.00           | 0.00                   | 0.00               |
| 142                     | Poquoson                             | 0.25           | 1.50                   | 0.00               | 19.00                         | 0.00                       | 0.00                   | 0.00               | 7.00                      | 0.00           | 0.00                   | 0.00               |
| 143                     | Manassas                             | 0.00           | 1.50                   | 0.00               | 63.00                         | 1.00                       | 1.00                   | 0.00               | 65.50                     | 0.00           | 0.00                   | 0.00               |
| 144                     | Manassas Park                        | 0.30           | 0.00                   | 1.00               | 30.60                         | 0.30                       | 0.00                   | 1.00               | 25.50                     | 0.00           | 0.00                   | 0.00               |
|                         | <b>TOWNS</b>                         |                |                        |                    |                               |                            |                        |                    |                           |                |                        |                    |
| 202                     | Colonial Beach                       | 0.00           | 0.55                   | 0.00               | 6.00                          | 0.00                       | 0.40                   | 0.00               | 4.75                      | 0.00           | 0.00                   | 0.00               |
| 207                     | West Point                           | 0.00           | 0.00                   | 0.00               | 8.00                          | 0.00                       | 0.00                   | 0.00               | 12.00                     | 0.00           | 0.00                   | 0.00               |
|                         | <b>State (School divisions only)</b> | <b>130.10</b>  | <b>1,036.79</b>        | <b>128.59</b>      | <b>15,819.39</b>              | <b>192.22</b>              | <b>584.99</b>          | <b>161.66</b>      | <b>13,677.01</b>          | <b>26.16</b>   | <b>43.82</b>           | <b>183.79</b>      |

Table 18

## Administrative, Service, and Support Personnel

Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |  | Transportation |                        |                    |                               | Operations and Maintenance |                        |                    |                           | Facilities     |                        |                    |
|-------------------------|--|----------------|------------------------|--------------------|-------------------------------|----------------------------|------------------------|--------------------|---------------------------|----------------|------------------------|--------------------|
| Code                    | School Division / Regional Program                   | Administrative | Technical and Clerical | Other Professional | Trades, Operative and Service | Administrative             | Technical and Clerical | Other Professional | Trades, Labor and Service | Administrative | Technical and Clerical | Other Professional |
|                         | <b>GOVERNOR'S SCHOOLS</b>                            |                |                        |                    |                               |                            |                        |                    |                           |                |                        |                    |
| 260                     | Central Virginia                                     | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 1.00                      | 0.00           | 0.00                   | 0.00               |
| 261                     | Southwest Virginia                                   | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.50                      | 0.00           | 0.00                   | 0.00               |
| 262                     | Governor's School for the Arts                       | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 263                     | Roanoke Valley                                       | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 1.72                      | 0.00           | 0.00                   | 0.00               |
| 264                     | New Horizons   | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.20                       | 0.20                   | 0.00               | 2.20                      | 0.00           | 0.00                   | 0.00               |
| 265                     | Shenandoah Valley                                    | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 266                     | Global Economics and Technology                      | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 267                     | Appomattox Regional                                  | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 3.50                      | 0.00           | 0.00                   | 0.00               |
| 268                     | A. Linwood Holton                                    | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 269                     | Chesapeake   | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 270                     | Commonwealth   | 0.00           | 0.00                   | 0.00               | 0.90                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 271                     | Maggie L. Walker                                     | 0.00           | 0.00                   | 0.00               | 0.00                          | 1.00                       | 0.00                   | 0.00               | 2.00                      | 0.00           | 0.00                   | 0.00               |
| 272                     | Thomas Jefferson High School                         | 0.00           | 0.00                   | 0.00               | 2.40                          | 0.00                       | 0.00                   | 0.00               | 16.00                     | 0.00           | 0.00                   | 0.00               |
| 273                     | Blue Ridge   | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 274                     | Jackson River  | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 276                     | Piedmont   | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
|                         | <b>SPECIAL EDUCATION PROGRAMS</b>                    |                |                        |                    |                               |                            |                        |                    |                           |                |                        |                    |
| 280                     | Coop Center For Exceptional Children                 | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 281                     | Middle Peninsula Regional Special Education Center   | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 282                     | Laurel Regional Program                              | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 283                     | Northern Neck Regional Program                       | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 284                     | Northwestern Regional Education Programs             | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 3.99                      | 0.00           | 0.00                   | 0.00               |
| 285                     | New Horizons Regional Education Center               | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.50                       | 0.50                   | 0.00               | 5.45                      | 0.00           | 0.00                   | 0.00               |
| 286                     | Piedmont Regional Education                          | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 287                     | Shenandoah Valley Regional                           | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 288                     | Southeastern Coop Education Program                  | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 3.00                      | 0.00           | 0.00                   | 0.00               |
| 290                     | Northern Virginia Regional Special Education Program | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 5.21                      | 0.00           | 0.00                   | 0.00               |
| 292                     | Henry County/Martinsville Regional Program           | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.60                      | 0.00           | 0.00                   | 0.00               |
| 299                     | Roanoke Valley Regional Special Education            | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
|                         | <b>VOCATIONAL TECHNICAL CENTERS</b>                  |                |                        |                    |                               |                            |                        |                    |                           |                |                        |                    |
| 301                     | Charlottesville-Albemarle Technical Education Center | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 2.50                   | 0.00               | 0.00                      | 0.00           | 0.00                   | 0.00               |
| 302                     | Jackson River Technical Center                       | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 3.25                      | 0.00           | 0.00                   | 0.00               |
| 304                     | Massanutten Technical Center                         | 0.00           | 0.00                   | 0.00               | 0.00                          | 0.00                       | 0.00                   | 0.00               | 6.00                      | 0.00           | 0.00                   | 0.00               |



Table 18

Administrative, Service, and Support Personnel  
Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |   | Transportation |                        |                    |                               | Operations and Maintenance |                        |                    |                           | Facilities     |                        |                    |
|-------------------------|---|----------------|------------------------|--------------------|-------------------------------|----------------------------|------------------------|--------------------|---------------------------|----------------|------------------------|--------------------|
| Code                    | School Division / Regional Program              | Administrative | Technical and Clerical | Other Professional | Trades, Operative and Service | Administrative             | Technical and Clerical | Other Professional | Trades, Labor and Service | Administrative | Technical and Clerical | Other Professional |
|                         | State (School divisions plus regional programs) | 130.10         | 1,036.79               | 128.59             | 15,825.55                     | 194.22                     | 588.54                 | 161.66             | 13,752.05                 | 26.16          | 43.82                  | 183.79             |

<sup>1</sup> Positions paid from state, local, and federal funds.

<sup>2</sup> The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, Emporia City students are served by the Greensville County School Division, and Bedford City students are served by the Bedford County School Division.

Table 18

## Administrative, Service, and Support Personnel

Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |                                    | SUMMARY - ALL FUNCTIONS |                        |                       |                    |                                       |          |
|-------------------------|------------------------------------|-------------------------|------------------------|-----------------------|--------------------|---------------------------------------|----------|
| Code                    | School Division / Regional Program | Administrative          | Technical and Clerical | Instructional Support | Other Professional | Trades, Labor, Operative, and Service | TOTAL    |
|                         | <b>COUNTIES</b>                    |                         |                        |                       |                    |                                       |          |
| 001                     | Accomack                           | 24.80                   | 60.82                  | 1.00                  | 18.00              | 143.30                                | 247.92   |
| 002                     | Albemarle                          | 39.71                   | 154.02                 | 27.56                 | 55.45              | 414.77                                | 691.51   |
| 003                     | Alleghany                          | 18.20                   | 28.00                  | 0.30                  | 16.69              | 85.50                                 | 148.69   |
| 004                     | Amelia                             | 11.15                   | 22.20                  | 3.25                  | 7.30               | 58.00                                 | 101.90   |
| 005                     | Amherst                            | 12.50                   | 56.25                  | 7.50                  | 12.00              | 128.00                                | 216.25   |
| 006                     | Appomattox                         | 11.66                   | 26.34                  | 5.72                  | 5.85               | 53.99                                 | 103.56   |
| 007                     | Arlington                          | 90.05                   | 451.35                 | 159.87                | 77.56              | 465.00                                | 1,243.83 |
| 008                     | Augusta                            | 12.00                   | 155.20                 | 14.00                 | 23.00              | 295.34                                | 499.54   |
| 009                     | Bath                               | 8.00                    | 13.99                  | 0.00                  | 2.50               | 30.00                                 | 54.49    |
| 010                     | Bedford                            | 23.33                   | 111.91                 | 35.00                 | 36.00              | 347.00                                | 553.24   |
| 011                     | Bland                              | 8.00                    | 7.00                   | 0.00                  | 4.00               | 30.50                                 | 49.50    |
| 012                     | Botetourt                          | 16.00                   | 41.00                  | 5.00                  | 12.30              | 116.55                                | 190.85   |
| 013                     | Brunswick                          | 14.95                   | 47.50                  | 11.25                 | 4.00               | 103.75                                | 181.45   |
| 014                     | Buchanan                           | 9.00                    | 26.87                  | 12.60                 | 3.60               | 128.00                                | 180.07   |
| 015                     | Buckingham                         | 11.20                   | 36.46                  | 2.75                  | 4.90               | 49.50                                 | 104.81   |
| 016                     | Campbell                           | 20.00                   | 105.10                 | 16.50                 | 32.30              | 220.30                                | 394.20   |
| 017                     | Caroline                           | 18.70                   | 32.83                  | 5.35                  | 8.30               | 144.31                                | 209.49   |
| 018                     | Carroll                            | 8.34                    | 79.11                  | 18.66                 | 18.08              | 152.96                                | 277.15   |
| 019                     | Charles City                       | 13.00                   | 18.60                  | 2.70                  | 3.00               | 31.00                                 | 68.30    |
| 020                     | Charlotte                          | 13.93                   | 40.50                  | 0.66                  | 4.20               | 57.00                                 | 116.29   |
| 021                     | Chesterfield                       | 81.60                   | 672.49                 | 82.92                 | 72.86              | 1,061.79                              | 1,971.66 |
| 022                     | Clarke                             | 11.26                   | 30.09                  | 1.22                  | 8.20               | 36.14                                 | 86.91    |
| 023                     | Craig                              | 8.72                    | 6.05                   | 0.09                  | 1.78               | 19.00                                 | 35.64    |
| 024                     | Culpeper                           | 22.00                   | 61.50                  | 18.00                 | 15.50              | 170.50                                | 287.50   |
| 025                     | Cumberland                         | 25.20                   | 36.15                  | 6.80                  | 2.50               | 42.08                                 | 112.73   |
| 026                     | Dickenson                          | 6.00                    | 25.50                  | 4.50                  | 7.00               | 83.00                                 | 126.00   |
| 027                     | Dinwiddie                          | 16.10                   | 54.60                  | 3.00                  | 19.50              | 184.00                                | 277.20   |
| 028                     | Essex                              | 11.64                   | 11.40                  | 0.00                  | 5.35               | 48.10                                 | 76.49    |
| 029                     | Fairfax                            | 302.96                  | 3,386.86               | 330.49                | 635.55             | 3,805.46                              | 8,461.32 |
| 030                     | Fauquier                           | 33.00                   | 132.00                 | 1.20                  | 31.00              | 285.00                                | 482.20   |
| 031                     | Floyd                              | 11.01                   | 35.45                  | 0.00                  | 4.00               | 79.26                                 | 129.72   |
| 032                     | Fluvanna                           | 15.75                   | 30.15                  | 2.05                  | 2.70               | 91.30                                 | 141.95   |
| 033                     | Franklin                           | 19.36                   | 104.11                 | 11.10                 | 22.86              | 240.07                                | 397.50   |
| 034                     | Frederick                          | 27.88                   | 192.26                 | 31.23                 | 37.66              | 282.99                                | 572.02   |
| 035                     | Giles                              | 10.76                   | 30.84                  | 3.13                  | 7.45               | 49.93                                 | 102.11   |

Table 18

## Administrative, Service, and Support Personnel

Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |                                    | SUMMARY - ALL FUNCTIONS |                        |                       |                    |                                       |          |
|-------------------------|------------------------------------|-------------------------|------------------------|-----------------------|--------------------|---------------------------------------|----------|
| Code                    | School Division / Regional Program | Administrative          | Technical and Clerical | Instructional Support | Other Professional | Trades, Labor, Operative, and Service | TOTAL    |
| 036                     | Gloucester                         | 25.00                   | 73.70                  | 17.93                 | 13.24              | 162.70                                | 292.57   |
| 037                     | Goochland                          | 12.25                   | 27.90                  | 2.00                  | 6.50               | 90.00                                 | 138.65   |
| 038                     | Grayson                            | 10.04                   | 29.61                  | 6.50                  | 5.37               | 50.02                                 | 101.54   |
| 039                     | Greene                             | 14.45                   | 38.22                  | 4.88                  | 10.90              | 89.00                                 | 157.45   |
| 040                     | Greensville                        | 11.00                   | 24.50                  | 12.00                 | 5.20               | 68.00                                 | 120.70   |
| 041                     | Halifax                            | 26.50                   | 84.10                  | 12.50                 | 12.00              | 235.00                                | 370.10   |
| 042                     | Hanover                            | 12.00                   | 167.71                 | 18.08                 | 46.60              | 405.64                                | 650.03   |
| 043                     | Henrico                            | 45.00                   | 622.66                 | 121.80                | 113.50             | 945.52                                | 1,848.48 |
| 044                     | Henry                              | 22.70                   | 105.20                 | 11.48                 | 37.75              | 229.40                                | 406.53   |
| 045                     | Highland                           | 5.00                    | 4.00                   | 0.00                  | 1.00               | 9.50                                  | 19.50    |
| 046                     | Isle Of Wight                      | 25.32                   | 61.40                  | 5.00                  | 18.45              | 148.50                                | 258.67   |
| 047                     | James City <sup>2</sup>            | 0.00                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.00     |
| 048                     | King George                        | 14.50                   | 28.00                  | 0.00                  | 9.10               | 82.60                                 | 134.20   |
| 049                     | King & Queen                       | 11.15                   | 16.13                  | 0.90                  | 4.00               | 45.75                                 | 77.93    |
| 050                     | King William                       | 12.75                   | 19.00                  | 1.00                  | 6.40               | 55.50                                 | 94.65    |
| 051                     | Lancaster                          | 10.00                   | 29.75                  | 3.00                  | 3.00               | 38.50                                 | 84.25    |
| 052                     | Lee                                | 12.00                   | 66.25                  | 15.00                 | 7.00               | 106.00                                | 206.25   |
| 053                     | Loudoun                            | 119.75                  | 674.25                 | 72.25                 | 168.50             | 1,199.25                              | 2,234.00 |
| 054                     | Louisa                             | 26.00                   | 40.25                  | 24.86                 | 10.66              | 140.00                                | 241.77   |
| 055                     | Lunenburg                          | 13.15                   | 28.99                  | 1.00                  | 5.10               | 60.32                                 | 108.56   |
| 056                     | Madison                            | 12.30                   | 20.05                  | 0.00                  | 3.51               | 56.00                                 | 91.86    |
| 057                     | Mathews                            | 12.10                   | 18.95                  | 1.00                  | 3.55               | 39.35                                 | 74.95    |
| 058                     | Mecklenburg                        | 24.30                   | 67.00                  | 10.00                 | 11.20              | 168.50                                | 281.00   |
| 059                     | Middlesex                          | 12.00                   | 18.05                  | 2.00                  | 7.60               | 42.30                                 | 81.95    |
| 060                     | Montgomery                         | 32.75                   | 129.22                 | 16.00                 | 28.22              | 256.25                                | 462.44   |
| 062                     | Nelson                             | 13.50                   | 33.25                  | 5.10                  | 5.50               | 89.03                                 | 146.38   |
| 063                     | New Kent                           | 13.00                   | 43.55                  | 3.00                  | 10.15              | 96.63                                 | 166.33   |
| 065                     | Northampton                        | 14.00                   | 35.77                  | 5.00                  | 9.19               | 72.59                                 | 136.55   |
| 066                     | Northumberland                     | 11.00                   | 10.00                  | 1.00                  | 5.00               | 59.00                                 | 86.00    |
| 067                     | Nottoway                           | 12.93                   | 33.68                  | 1.00                  | 6.50               | 79.36                                 | 133.47   |
| 068                     | Orange                             | 19.00                   | 76.34                  | 25.28                 | 9.70               | 118.65                                | 248.97   |
| 069                     | Page                               | 12.00                   | 40.15                  | 4.00                  | 10.50              | 89.00                                 | 155.65   |
| 070                     | Patrick                            | 14.10                   | 26.85                  | 0.00                  | 7.52               | 94.52                                 | 142.99   |
| 071                     | Pittsylvania                       | 25.00                   | 101.61                 | 6.14                  | 30.03              | 280.97                                | 443.75   |
| 072                     | Powhatan                           | 16.59                   | 57.75                  | 7.00                  | 16.44              | 136.00                                | 233.78   |



Table 18

## Administrative, Service, and Support Personnel

Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |                                    | SUMMARY - ALL FUNCTIONS |                        |                       |                    |                                       |          |
|-------------------------|------------------------------------|-------------------------|------------------------|-----------------------|--------------------|---------------------------------------|----------|
| Code                    | School Division / Regional Program | Administrative          | Technical and Clerical | Instructional Support | Other Professional | Trades, Labor, Operative, and Service | TOTAL    |
| 073                     | Prince Edward                      | 22.55                   | 36.00                  | 0.38                  | 6.00               | 84.50                                 | 149.43   |
| 074                     | Prince George                      | 15.00                   | 69.94                  | 7.88                  | 19.82              | 171.05                                | 283.69   |
| 075                     | Prince William                     | 216.72                  | 1,115.41               | 257.30                | 205.99             | 1,285.37                              | 3,080.79 |
| 077                     | Pulaski                            | 14.25                   | 75.78                  | 2.50                  | 29.05              | 103.00                                | 224.58   |
| 078                     | Rappahannock                       | 8.00                    | 12.00                  | 1.00                  | 5.05               | 35.00                                 | 61.05    |
| 079                     | Richmond                           | 8.00                    | 11.01                  | 1.24                  | 5.81               | 32.66                                 | 58.72    |
| 080                     | Roanoke                            | 46.99                   | 155.09                 | 0.00                  | 48.12              | 325.35                                | 575.55   |
| 081                     | Rockbridge                         | 13.96                   | 37.77                  | 3.23                  | 5.47               | 79.00                                 | 139.43   |
| 082                     | Rockingham                         | 25.50                   | 144.37                 | 2.00                  | 36.00              | 299.50                                | 507.37   |
| 083                     | Russell                            | 17.66                   | 45.88                  | 0.00                  | 3.00               | 113.18                                | 179.72   |
| 084                     | Scott                              | 8.75                    | 38.80                  | 5.75                  | 15.00              | 116.00                                | 184.30   |
| 085                     | Shenandoah                         | 20.00                   | 46.50                  | 0.00                  | 21.00              | 150.50                                | 238.00   |
| 086                     | Smyth                              | 20.25                   | 64.75                  | 6.00                  | 14.00              | 103.00                                | 208.00   |
| 087                     | Southampton                        | 12.70                   | 27.98                  | 11.28                 | 13.00              | 78.89                                 | 143.85   |
| 088                     | Spotsylvania                       | 26.91                   | 251.37                 | 51.56                 | 65.37              | 502.75                                | 897.96   |
| 089                     | Stafford                           | 73.57                   | 399.41                 | 18.95                 | 101.42             | 356.24                                | 949.59   |
| 090                     | Surry                              | 14.00                   | 22.03                  | 1.00                  | 5.00               | 51.00                                 | 93.03    |
| 091                     | Sussex                             | 8.47                    | 22.15                  | 6.00                  | 2.68               | 73.00                                 | 112.30   |
| 092                     | Tazewell                           | 16.50                   | 60.30                  | 13.50                 | 22.00              | 161.00                                | 273.30   |
| 093                     | Warren                             | 13.55                   | 62.42                  | 13.16                 | 17.50              | 117.50                                | 224.13   |
| 094                     | Washington                         | 27.45                   | 86.50                  | 0.25                  | 20.25              | 177.50                                | 311.95   |
| 095                     | Westmoreland                       | 13.00                   | 28.52                  | 0.00                  | 2.20               | 61.00                                 | 104.72   |
| 096                     | Wise                               | 18.42                   | 99.90                  | 14.48                 | 28.00              | 158.30                                | 319.10   |
| 097                     | Wythe                              | 10.00                   | 48.72                  | 6.00                  | 16.03              | 132.85                                | 213.60   |
| 098                     | York                               | 18.60                   | 198.59                 | 0.00                  | 43.00              | 251.13                                | 511.32   |
|                         | <b>CITIES</b>                      |                         |                        |                       |                    |                                       |          |
| 101                     | Alexandria                         | 45.59                   | 170.63                 | 43.71                 | 52.62              | 281.87                                | 594.42   |
| 102                     | Bristol                            | 12.00                   | 23.54                  | 1.00                  | 7.75               | 35.00                                 | 79.29    |
| 103                     | Buena Vista                        | 11.00                   | 26.85                  | 2.00                  | 1.00               | 22.70                                 | 63.55    |
| 104                     | Charlottesville                    | 33.37                   | 58.74                  | 17.25                 | 21.04              | 63.40                                 | 193.80   |
| 106                     | Colonial Heights                   | 13.40                   | 25.60                  | 3.00                  | 8.00               | 59.00                                 | 109.00   |
| 107                     | Covington                          | 10.05                   | 13.55                  | 0.60                  | 2.00               | 22.30                                 | 48.50    |
| 108                     | Danville                           | 12.91                   | 120.90                 | 18.77                 | 24.39              | 144.99                                | 321.96   |
| 109                     | Falls Church                       | 13.31                   | 54.41                  | 10.04                 | 3.95               | 45.96                                 | 127.67   |
| 110                     | Fredericksburg                     | 15.76                   | 77.66                  | 4.00                  | 13.50              | 79.00                                 | 189.92   |
| 111                     | Galax                              | 7.70                    | 20.37                  | 2.30                  | 2.30               | 22.23                                 | 54.90    |

Table 18

 Administrative, Service, and Support Personnel  
 Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |                                      | SUMMARY - ALL FUNCTIONS |                        |                       |                    |                                       |                  |
|-------------------------|--------------------------------------|-------------------------|------------------------|-----------------------|--------------------|---------------------------------------|------------------|
| Code                    | School Division / Regional Program   | Administrative          | Technical and Clerical | Instructional Support | Other Professional | Trades, Labor, Operative, and Service | TOTAL            |
| 112                     | Hampton                              | 80.36                   | 546.12                 | 24.65                 | 104.15             | 467.38                                | 1,222.66         |
| 113                     | Harrisonburg                         | 21.48                   | 57.99                  | 3.55                  | 14.50              | 36.59                                 | 134.11           |
| 114                     | Hopewell                             | 21.15                   | 67.33                  | 0.20                  | 10.00              | 78.40                                 | 177.08           |
| 115                     | Lynchburg                            | 35.62                   | 96.58                  | 10.87                 | 35.70              | 206.05                                | 384.82           |
| 116                     | Martinsville                         | 8.00                    | 29.60                  | 3.00                  | 22.00              | 63.00                                 | 125.60           |
| 117                     | Newport News                         | 125.71                  | 498.50                 | 77.20                 | 134.92             | 876.00                                | 1,712.33         |
| 118                     | Norfolk                              | 67.90                   | 400.80                 | 36.50                 | 105.00             | 768.00                                | 1,378.20         |
| 119                     | Norton                               | 8.20                    | 23.60                  | 0.00                  | 0.00               | 0.00                                  | 31.80            |
| 120                     | Petersburg                           | 30.50                   | 91.40                  | 26.00                 | 33.00              | 133.00                                | 313.90           |
| 121                     | Portsmouth                           | 15.17                   | 301.30                 | 40.84                 | 102.66             | 515.82                                | 975.79           |
| 122                     | Radford                              | 6.50                    | 18.70                  | 7.00                  | 5.50               | 20.90                                 | 58.60            |
| 123                     | Richmond City                        | 34.85                   | 317.34                 | 116.00                | 184.00             | 719.00                                | 1,371.19         |
| 124                     | Roanoke City                         | 29.98                   | 231.67                 | 34.81                 | 36.11              | 371.37                                | 703.94           |
| 126                     | Staunton                             | 16.46                   | 50.90                  | 1.25                  | 12.75              | 41.20                                 | 122.56           |
| 127                     | Suffolk                              | 15.00                   | 126.00                 | 11.00                 | 39.00              | 321.90                                | 512.90           |
| 128                     | Virginia Beach                       | 52.00                   | 872.79                 | 322.50                | 239.80             | 1,741.00                              | 3,228.09         |
| 130                     | Waynesboro                           | 14.10                   | 48.25                  | 1.70                  | 9.20               | 54.40                                 | 127.65           |
| 131                     | Williamsburg                         | 21.10                   | 156.32                 | 12.00                 | 48.30              | 248.71                                | 486.43           |
| 132                     | Winchester                           | 21.31                   | 46.59                  | 5.51                  | 18.95              | 101.45                                | 193.81           |
| 134                     | Fairfax City <sup>2</sup>            | 6.00                    | 1.00                   | 0.00                  | 1.50               | 0.00                                  | 8.50             |
| 135                     | Franklin                             | 16.43                   | 28.32                  | 3.40                  | 3.85               | 34.20                                 | 86.20            |
| 136                     | Chesapeake                           | 43.00                   | 483.95                 | 52.43                 | 119.50             | 1,212.86                              | 1,911.74         |
| 137                     | Lexington                            | 7.05                    | 6.00                   | 1.00                  | 1.60               | 3.50                                  | 19.15            |
| 138                     | Emporia <sup>2</sup>                 | 3.00                    | 1.76                   | 0.00                  | 0.00               | 0.00                                  | 4.76             |
| 139                     | Salem                                | 13.00                   | 35.74                  | 6.00                  | 12.55              | 62.86                                 | 130.15           |
| 140                     | Bedford City <sup>2</sup>            | 7.10                    | 0.03                   | 0.00                  | 0.50               | 9.00                                  | 16.63            |
| 142                     | Poquoson                             | 10.75                   | 28.84                  | 11.00                 | 13.32              | 26.00                                 | 89.91            |
| 143                     | Manassas                             | 15.70                   | 79.41                  | 22.09                 | 16.95              | 128.50                                | 262.65           |
| 144                     | Manassas Park                        | 9.87                    | 33.83                  | 8.00                  | 8.25               | 56.10                                 | 116.05           |
|                         | <b>TOWNS</b>                         |                         |                        |                       |                    |                                       |                  |
| 202                     | Colonial Beach                       | 6.00                    | 7.95                   | 0.00                  | 2.10               | 10.75                                 | 26.80            |
| 207                     | West Point                           | 8.00                    | 19.50                  | 9.00                  | 2.00               | 20.00                                 | 58.50            |
|                         | <b>State (School divisions only)</b> | <b>3,298.07</b>         | <b>17,639.89</b>       | <b>2,615.73</b>       | <b>4,096.79</b>    | <b>29,496.40</b>                      | <b>57,146.88</b> |

Table 18

## Administrative, Service, and Support Personnel

Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |  | SUMMARY - ALL FUNCTIONS |                        |                       |                    |                                       |        |
|-------------------------|--|-------------------------|------------------------|-----------------------|--------------------|---------------------------------------|--------|
| Code                    | School Division / Regional Program                   | Administrative          | Technical and Clerical | Instructional Support | Other Professional | Trades, Labor, Operative, and Service | TOTAL  |
|                         | <b>GOVERNOR'S SCHOOLS</b>                            |                         |                        |                       |                    |                                       |        |
| 260                     | Central Virginia                                     | 0.00                    | 1.00                   | 0.00                  | 0.00               | 1.00                                  | 2.00   |
| 261                     | Southwest Virginia                                   | 0.00                    | 2.25                   | 0.00                  | 0.00               | 0.50                                  | 2.75   |
| 262                     | Governor's School for the Arts                       | 2.00                    | 2.50                   | 0.00                  | 0.00               | 0.00                                  | 4.50   |
| 263                     | Roanoke Valley                                       | 0.00                    | 1.08                   | 0.00                  | 0.00               | 1.72                                  | 2.80   |
| 264                     | New Horizons   | 2.05                    | 1.71                   | 0.00                  | 0.90               | 2.20                                  | 6.86   |
| 265                     | Shenandoah Valley                                    | 0.00                    | 1.00                   | 0.00                  | 0.00               | 0.00                                  | 1.00   |
| 266                     | Global Economics and Technology                      | 2.00                    | 1.75                   | 0.00                  | 0.00               | 0.00                                  | 3.75   |
| 267                     | Appomattox Regional                                  | 3.00                    | 2.40                   | 0.00                  | 0.00               | 3.50                                  | 8.90   |
| 268                     | A. Linwood Holton                                    | 1.00                    | 1.00                   | 0.00                  | 0.00               | 0.00                                  | 2.00   |
| 269                     | Chesapeake   | 1.00                    | 2.25                   | 0.00                  | 0.00               | 0.00                                  | 3.25   |
| 270                     | Commonwealth   | 1.00                    | 2.00                   | 0.00                  | 0.00               | 0.90                                  | 3.90   |
| 271                     | Maggie L. Walker                                     | 3.00                    | 9.00                   | 0.00                  | 0.00               | 2.00                                  | 14.00  |
| 272                     | Thomas Jefferson High School                         | 3.00                    | 17.00                  | 1.28                  | 1.00               | 18.40                                 | 40.68  |
| 273                     | Blue Ridge   | 0.88                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.88   |
| 274                     | Jackson River  | 7.00                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 7.00   |
| 276                     | Piedmont   | 1.00                    | 1.00                   | 0.00                  | 0.00               | 0.00                                  | 2.00   |
|                         | <b>SPECIAL EDUCATION PROGRAMS</b>                    |                         |                        |                       |                    |                                       |        |
| 280                     | Coop Center For Exceptional Children                 | 0.00                    | 0.00                   | 0.00                  | 1.00               | 0.00                                  | 1.00   |
| 281                     | Middle Peninsula Regional Special Education Center   | 0.10                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.10   |
| 282                     | Laurel Regional Program                              | 5.00                    | 3.02                   | 0.00                  | 1.00               | 0.00                                  | 9.02   |
| 283                     | Northern Neck Regional Program                       | 7.00                    | 2.00                   | 0.00                  | 6.00               | 0.00                                  | 15.00  |
| 284                     | Northwestern Regional Education Programs             | 0.00                    | 5.05                   | 0.90                  | 3.04               | 3.99                                  | 12.98  |
| 285                     | New Horizons Regional Education Center               | 6.08                    | 6.85                   | 0.00                  | 16.35              | 5.45                                  | 34.73  |
| 286                     | Piedmont Regional Education                          | 3.00                    | 3.20                   | 0.00                  | 41.00              | 0.00                                  | 47.20  |
| 287                     | Shenandoah Valley Regional                           | 17.95                   | 1.00                   | 0.00                  | 0.00               | 0.00                                  | 18.95  |
| 288                     | Southeastern Coop Education Program                  | 10.00                   | 45.50                  | 90.00                 | 20.00              | 3.00                                  | 168.50 |
| 290                     | Northern Virginia Regional Special Education Program | 4.81                    | 6.62                   | 1.59                  | 16.79              | 5.21                                  | 35.02  |
| 292                     | Henry County/Martinsville Regional Program           | 0.23                    | 0.20                   | 0.00                  | 3.45               | 0.60                                  | 4.48   |
| 299                     | Roanoke Valley Regional Special Education            | 5.00                    | 2.00                   | 0.00                  | 15.00              | 0.00                                  | 22.00  |
|                         | <b>VOCATIONAL TECHNICAL CENTERS</b>                  |                         |                        |                       |                    |                                       |        |
| 301                     | Charlottesville-Albemarle Technical Education Center | 10.04                   | 6.88                   | 6.00                  | 0.03               | 0.00                                  | 22.95  |
| 302                     | Jackson River Technical Center                       | 9.07                    | 4.00                   | 0.00                  | 0.00               | 3.25                                  | 16.32  |
| 304                     | Massanutten Technical Center                         | 2.00                    | 9.00                   | 0.00                  | 0.00               | 6.00                                  | 17.00  |

Table 18

## Administrative, Service, and Support Personnel

Positions by Function <sup>1</sup>

| 2005 - 2006 School Year               |   | SUMMARY - ALL FUNCTIONS |                        |                       |                    |                                       |       |
|---------------------------------------|---|-------------------------|------------------------|-----------------------|--------------------|---------------------------------------|-------|
| Code                                  | School Division / Regional Program                | Administrative          | Technical and Clerical | Instructional Support | Other Professional | Trades, Labor, Operative, and Service | TOTAL |
| 306                                   | Valley Vocational Technical Center                | 0.00                    | 8.00                   | 0.00                  | 0.00               | 4.00                                  | 12.00 |
| 307                                   | New Horizons Technical Center                     | 3.33                    | 10.50                  | 0.00                  | 1.62               | 5.50                                  | 20.95 |
| 308                                   | Pruden Center for Industry and Technology         | 6.50                    | 3.60                   | 0.00                  | 0.00               | 3.00                                  | 13.10 |
| 309                                   | Rowanty Vocational Technical Center               | 0.00                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.00  |
| 310                                   | Northern Neck Technical Center                    | 7.00                    | 0.00                   | 0.00                  | 0.00               | 1.50                                  | 8.50  |
| 311                                   | Amelia-Nottoway Vocational Center                 | 0.00                    | 0.75                   | 0.00                  | 0.00               | 0.59                                  | 1.34  |
| <b>ALTERNATIVE EDUCATION PROGRAMS</b> |   |                         |                        |                       |                    |                                       |       |
| 401                                   | Lynchburg City Secondary Alternative              | 0.00                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.00  |
| 402                                   | Enterprise Academy                                | 0.00                    | 3.00                   | 0.00                  | 0.00               | 0.00                                  | 3.00  |
| 403                                   | Tidewater Regional Alternative Education Project  | 0.40                    | 0.00                   | 3.50                  | 0.00               | 0.00                                  | 3.90  |
| 404                                   | Regional Alternative Plus Self Project            | 0.00                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.00  |
| 405                                   | Transition Support Resource Center                | 0.00                    | 0.00                   | 0.60                  | 0.00               | 0.00                                  | 0.60  |
| 406                                   | Project Return                                    | 0.50                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.50  |
| 407                                   | Behavior Disordered Youth Alternative Education   | 0.00                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.00  |
| 408                                   | Petersburg Regional Alternative                   | 0.00                    | 1.85                   | 0.00                  | 0.00               | 0.00                                  | 1.85  |
| 409                                   | Pittsylvania County Regional Alternative Program  | 0.00                    | 1.00                   | 0.00                  | 0.00               | 0.45                                  | 1.45  |
| 410                                   | Project Return                                    | 0.00                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.00  |
| 411                                   | Crossroads Alternative                            | 0.00                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.00  |
| 412                                   | Metro Richmond Alternative Education              | 0.00                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.00  |
| 413                                   | Stafford County Regional Alternative Education    | 0.00                    | 1.00                   | 0.00                  | 1.00               | 0.50                                  | 2.50  |
| 414                                   | Southside L.I.N.K. Project                        | 0.00                    | 0.00                   | 0.00                  | 0.00               | 0.86                                  | 0.86  |
| 415                                   | King William Regional Alternative Education       | 0.15                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.15  |
| 416                                   | New Dominion School                               | 0.00                    | 5.10                   | 0.00                  | 1.35               | 2.00                                  | 8.45  |
| 417                                   | Project Bridge                                    | 1.68                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 1.68  |
| 418                                   | Wythe County Regional Alternative                 | 0.00                    | 0.00                   | 0.00                  | 0.00               | 2.15                                  | 2.15  |
| 420                                   | On The Right Track Regional Alternative Education | 0.00                    | 0.70                   | 0.00                  | 0.00               | 0.60                                  | 1.30  |
| 421                                   | Northern Neck Regional Alternative Education      | 0.02                    | 0.03                   | 0.00                  | 0.00               | 0.00                                  | 0.05  |
| 422                                   | Shenandoah Valley Regional Alternative Education  | 2.00                    | 1.00                   | 0.00                  | 1.00               | 0.83                                  | 4.83  |
| 423                                   | Breaking Barriers Alternative Education           | 0.00                    | 0.02                   | 0.00                  | 0.00               | 0.50                                  | 0.52  |
| 424                                   | Joy Ranch Regional Alternative Education          | 0.00                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.00  |
| 426                                   | Regional Learning Academy                         | 0.33                    | 0.33                   | 0.10                  | 0.00               | 0.00                                  | 0.76  |
| 427                                   | Regional Community Alternative Education Continuu | 0.00                    | 1.00                   | 0.00                  | 0.00               | 1.00                                  | 2.00  |
| 428                                   | Project Renew                                     | 8.00                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 8.00  |
| 429                                   | Renaissance                                       | 0.00                    | 0.00                   | 0.00                  | 0.00               | 0.00                                  | 0.00  |
| 430                                   | R.E.Cook Regional Alternative                     | 0.00                    | 1.00                   | 0.00                  | 0.00               | 0.00                                  | 1.00  |

Table 18

Administrative, Service, and Support Personnel  
Positions by Function <sup>1</sup>

| 2005 - 2006 School Year |   | SUMMARY - ALL FUNCTIONS |                        |                       |                    |                                       |           |
|-------------------------|---|-------------------------|------------------------|-----------------------|--------------------|---------------------------------------|-----------|
| Code                    | School Division / Regional Program              | Administrative          | Technical and Clerical | Instructional Support | Other Professional | Trades, Labor, Operative, and Service | TOTAL     |
|                         | State (School divisions plus regional programs) | 3,435.19                | 17,820.03              | 2,719.70              | 4,227.32           | 29,577.60                             | 57,779.84 |

<sup>1</sup> Positions paid from state, local, and federal funds.

<sup>2</sup> The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, Emporia City students are served by the Greensville County School Division, and Bedford City students are served by the Bedford County School Division.