

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2007

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School
COUNTIES									
001	Accomack	5,061.40	1,107,950	38,458,609	1,200,575	2,821,950	5,452,298	49,041,382	9,689
002	Albemarle	12,440.19	7,074,236	107,624,656	1,644,672	10,511,869	12,709,253	139,564,686	11,219
003	Alleghany	2,932.91	983,480	20,776,678	796,399	1,846,063	3,254,687	27,657,306	9,430
004	Amelia	1,824.39	687,911	11,428,155	424,297	1,205,563	1,411,185	15,157,112	8,308
005	Amherst	4,649.22	1,056,588	31,941,657	933,811	2,271,617	3,667,976	39,871,650	8,576
006	Appomattox	2,245.48	933,466	13,947,992	254,834	1,289,732	2,128,184	18,554,208	8,263
007	Arlington	17,463.42	24,201,297	251,400,924	3,695,364	11,961,753	27,929,341	319,188,678	18,278
008	Augusta	10,855.03	1,834,064	75,111,706	1,311,255	5,853,791	8,699,758	92,810,573	8,550
009	Bath	764.49	332,038	6,977,623	147,389	820,060	1,234,900	9,512,009	12,442
010	Bedford ¹⁷	10,948.17	1,182,723	69,249,295	1,628,608	6,731,479	7,510,489	86,302,594	7,883
011	Bland	916.46	392,810	5,804,146	146,722	759,367	679,670	7,782,714	8,492
012	Botetourt	4,898.03	830,859	34,657,668	763,941	2,396,092	4,454,607	43,103,166	8,800
013	Brunswick	2,150.89	699,410	16,717,477	231,400	1,861,826	2,447,797	21,957,911	10,209
014	Buchanan	3,430.72	966,512	24,831,394	622,917	2,777,138	4,232,676	33,430,637	9,745
015	Buckingham	2,048.41	770,685	15,118,274	161,921	1,615,130	2,022,664	19,688,675	9,612
016	Campbell	8,635.03	1,660,635	56,455,749	1,776,163	4,118,553	7,131,356	71,142,456	8,239
017	Caroline	4,016.61	972,307	27,135,573	514,063	2,803,993	2,899,905	34,325,842	8,546
018	Carroll	4,028.77	559,349	27,894,101	844,071	2,986,555	3,774,687	36,058,763	8,950
019	Charles City	848.33	499,623	7,934,132	189,337	851,352	1,582,465	11,056,908	13,034
020	Charlotte	2,126.31	596,452	14,245,361	363,049	1,595,275	2,569,063	19,369,200	9,109
021	Chesterfield	57,720.23	13,366,375	366,500,498	5,832,390	26,386,628	55,418,843	467,504,734	8,099
022	Clarke	2,198.63	988,861	14,733,426	426,442	1,137,453	1,744,268	19,030,449	8,656
023	Craig	740.71	427,120	4,797,500	121,525	435,928	565,739	6,347,813	8,570
024	Culpeper	7,209.74	3,323,638	47,287,464	1,203,997	4,187,440	5,995,331	61,997,870	8,599
025	Cumberland	1,414.69	1,128,603	9,652,943	246,885	1,180,026	2,498,565	14,707,023	10,396
026	Dickenson	2,454.67	1,247,409	17,143,889	295,235	2,086,601	3,274,606	24,047,741	9,797
027	Dinwiddie	4,616.42	869,836	29,370,803	886,950	2,986,878	4,225,582	38,340,049	8,305
028	Essex	1,640.91	754,799	11,129,533	341,887	1,185,893	1,335,793	14,747,905	8,988
029	Fairfax ¹⁷	161,237.01	40,595,329	1,547,995,119	33,240,862	103,474,240	182,935,470	1,908,241,020	11,835
030	Fauquier	11,021.45	1,554,659	89,353,935	2,637,175	7,712,873	10,187,353	111,445,993	10,112
031	Floyd	2,064.41	504,859	13,624,338	187,792	1,593,722	1,968,792	17,879,502	8,661
032	Fluvanna	3,589.57	865,286	26,064,427	328,648	2,129,777	2,684,200	32,072,338	8,935
033	Franklin	7,294.09	1,073,574	49,702,123	896,463	5,518,066	7,028,380	64,218,605	8,804
034	Frederick	12,583.76	2,971,902	95,483,629	2,508,364	7,545,794	11,893,646	120,403,335	9,568
035	Giles	2,575.40	458,847	16,790,191	317,582	1,608,626	2,198,346	21,373,591	8,299
036	Gloucester	5,968.46	1,442,804	41,386,754	1,008,529	4,077,670	6,060,993	53,976,749	9,044
037	Goochland	2,299.26	533,581	16,985,913	411,636	1,979,258	2,135,699	22,046,086	9,588
038	Grayson	2,072.55	429,701	14,736,178	229,779	1,732,706	2,272,146	19,400,510	9,361
039	Greene	2,756.82	1,184,940	20,709,421	390,102	1,393,827	2,175,749	25,854,040	9,378
040	Greensville ¹⁷	2,531.72	752,543	27,710,844	168,042	1,750,320	2,412,757	32,794,506	12,953
041	Halifax	5,862.66	1,636,900	41,616,998	875,061	4,954,982	7,290,251	56,374,193	9,616
042	Hanover	18,892.91	4,704,757	127,207,010	1,878,115	9,689,257	11,235,747	154,714,886	8,189
043	Henrico	47,367.40	11,463,716	308,286,129	5,454,302	22,254,950	39,424,786	386,883,882	8,168
044	Henry	7,521.85	1,342,478	50,026,741	2,438,549	4,909,324	7,895,627	66,612,719	8,856
045	Highland	285.07	191,436	2,949,560	0	281,363	297,305	3,719,664	13,048
046	Isle Of Wight	5,299.26	1,761,078	38,133,596	712,848	3,426,822	4,397,735	48,432,079	9,139
047	James City County ¹⁷	0.00	0	0	0	0	0	0	0
048	King George	3,777.44	646,884	22,870,201	424,149	2,422,109	2,749,883	29,113,226	7,707
049	King And Queen	775.84	627,021	6,833,632	172,624	1,421,944	1,307,375	10,362,597	13,357
050	King William	2,055.89	814,034	14,113,566	379,778	1,409,957	1,646,797	18,364,132	8,932
051	Lancaster	1,396.09	719,648	10,844,800	160,623	1,014,618	1,441,962	14,181,651	10,158
052	Lee	3,488.31	1,331,249	27,632,308	628,115	2,413,589	3,538,179	35,543,439	10,189
053	Loudoun	49,981.48	16,685,580	471,675,295	11,705,722	41,455,730	55,771,433	597,293,761	11,950
054	Louisa	4,464.34	1,028,447	31,804,791	690,353	3,850,712	3,604,806	40,979,108	9,179
055	Lunenburg	1,686.23	564,274	12,863,775	242,995	1,269,101	1,405,780	16,345,924	9,694
056	Madison	1,844.30	978,437	12,649,002	94,846	1,277,919	1,953,811	16,953,655	9,192
057	Mathews	1,291.13	447,624	8,578,406	286,909	720,937	1,306,778	11,340,655	8,784
058	Mecklenburg	4,733.91	964,835	33,126,993	435,546	3,312,375	3,814,884	41,654,633	8,799
059	Middlesex	1,308.51	362,589	8,612,944	350,214	1,126,747	1,357,842	11,810,337	9,026
060	Montgomery	9,530.43	1,738,396	65,646,794	1,016,303	4,520,547	11,924,333	84,846,372	8,903
062	Nelson	2,007.30	1,004,655	14,567,732	544,454	1,920,296	2,457,615	20,494,752	10,210

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Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
COUNTIES											
001	Accomack	2,223,577	357,242	7,713	418,893	2,753,638	4,540,578	0	59,343,023	2,967,833	62,310,856
002	Albemarle	4,121,006	353,478	266,873	1,581,242	15,925,398	14,622,141	0	176,434,825	11,467,878	187,902,703
003	Alleghany	1,046,917	76,993	0	0	1,660,954	410,000	0	30,852,170	637,312	31,489,482
004	Amelia	610,443	55,468	10,006	449,646	259,794	0	0	16,542,469	242,890	16,785,359
005	Amherst	1,819,971	96,845	111,109	679,343	1,420,296	2,257,322	0	46,256,536	431,351	46,687,887
006	Appomattox	813,900	63,912	76,900	359,636	2,044	943,118	0	20,813,717	1,220,365	22,034,082
007	Arlington	6,999,710	3,941,142	9,574,345	16,617,840	57,159,280	26,971,109	0	440,452,105	41,608,074	482,060,179
008	Augusta	3,926,421	356,274	0	2,993,190	29,837,949	5,940,819	0	135,865,226	241,538	136,106,764
009	Bath	541,285	20,042	2,106	3,430	0	0	0	10,078,822	71,682	10,150,554
010	Bedford ¹⁷	4,346,530	235,307	58,375	1,454,677	20,652,240	8,508,336	0	121,558,059	4,065,618	125,623,676
011	Bland	211,503	0	3,235	0	354,699	126,815	0	8,478,966	2,178,724	10,657,691
012	Botetourt	2,001,439	77,105	19,150	62,882	14,258,163	1,067,804	0	60,589,709	862,583	61,452,292
013	Brunswick	1,212,691	133,777	79,036	732,133	644,791	384,739	0	25,145,079	252,279	25,397,358
014	Buchanan	1,767,914	101,838	34,044	289,469	238,008	214,294	0	36,076,203	1	36,076,203
015	Buckingham	900,565	79,523	0	309,539	441,909	1,422,493	0	22,842,704	1,497,459	24,340,162
016	Campbell	3,350,694	423,034	166,525	824,487	1,103,659	0	0	77,010,854	1,674,983	78,685,838
017	Caroline	1,471,838	121,341	32,535	712,384	10,909,290	1,870,090	0	49,443,319	1,193,692	50,637,011
018	Carroll	1,938,952	153,342	130,868	601,666	1,526,818	3,734,377	0	44,144,786	1,143,788	45,288,574
019	Charles City	470,335	5,713	0	56,526	221,100	705,632	0	12,516,214	115,630	12,631,844
020	Charlotte	964,198	64,466	7,829	566,139	10,406	554,938	0	21,537,176	510,061	22,047,236
021	Chesterfield	16,598,089	2,079,864	848,534	5,437,440	70,814,554	59,656,133	0	622,939,347	106,891,839	729,831,186
022	Clarke	630,671	77,986	2,293	284,337	2,728,387	1,377,100	0	24,131,223	29,314,294	53,445,517
023	Craig	310,352	38,925	1,718	0	0	585,525	0	7,284,331	5,701	7,290,032
024	Culpeper	2,780,651	79,371	0	473,994	28,549,270	6,635,714	0	100,516,870	15,494,048	116,010,918
025	Cumberland	434,661	32,568	261,027	2,039,189	4,889,395	738,915	0	23,102,778	0	23,102,778
026	Dickenson	1,529,958	28,922	14,649	350,545	0	355,401	0	26,327,215	1,875,227	28,202,442
027	Dinwiddie	1,585,771	139,767	4,210	312,895	25,955,971	4,938,336	0	71,276,995	39,188,856	110,465,855
028	Essex	608,119	61,561	6,790	51,687	790,786	1,056,508	0	17,323,356	378,385	17,701,741
029	Fairfax ¹⁷	115,658,309	18,798,317	19,173,270	47,574,839	190,811,913	89,646,110	0	2,389,903,777	145,649,758	2,535,553,535
030	Fauquier	3,890,240	161,201	257,693	0	70,508	8,893,313	0	124,718,949	4,535,917	129,254,866
031	Floyd	379,557	23,512	10,373	190,606	58,401	1,648,322	0	20,190,274	243,054	20,433,328
032	Fluvanna	283,695	137,455	197,041	110,455	0	1,021,712	0	33,822,696	0	33,822,696
033	Franklin	3,497,791	204,533	966,848	1,603,961	2,130,362	2,182,459	0	74,804,559	1,184,144	75,988,703
034	Frederick	4,277,334	276,260	132,252	1,136,088	18,492,162	13,555,194	0	158,272,624	5,622,529	163,895,153
035	Giles	842,068	10,843	137,873	89,717	126,338	1,681,848	0	24,262,279	281,656	24,543,935
036	Gloucester	2,104,160	157,995	71,556	424,406	2,073,980	2,778,393	0	61,587,239	6,796,538	68,383,777
037	Goochland	823,625	110,638	42,758	329,178	0	348,998	0	23,701,283	0	23,701,283
038	Grayson	751,456	105,978	11,085	149,376	1,979,372	298,252	0	22,696,029	3,865,312	26,561,341
039	Greene	369,523	75,715	20,778	210,569	20,265	1,489,639	0	28,040,528	0	28,040,528
040	Greensville ¹⁷	1,064,603	104,693	4,171	296,012	915,369	1,808,257	0	36,987,610	-246,984	36,740,627
041	Halifax	3,202,373	171,860	89,573	636,936	0	110,290	0	60,585,225	597,450	61,182,675
042	Hanover	7,360,020	364,953	418,518	1,589,014	20,886,761	26,256,656	0	211,590,809	6,345,329	217,936,138
043	Henrico	14,651,455	1,682,746	1,952,041	473,632	63,104,069	29,236,336	0	497,984,161	113,998,882	611,983,043
044	Henry	3,974,710	274,848	155,793	935,677	7,594,923	2,323,035	0	81,871,707	1,006,157	82,877,864
045	Highland	151,368	0	0	9,800	0	344,317	0	4,225,149	0	4,225,149
046	Isle Of Wight	1,668,632	145,871	0	498,938	569,933	5,837,009	0	57,152,462	1,485,459	58,637,922
047	James City County ¹⁷	0	0	0	0	0	0	0	0	0	0
048	King George	1,151,442	24,101	8,994	0	249,476	0	0	30,547,239	63,572	30,610,811
049	King And Queen	411,734	63,845	239,062	457,882	98,858	511,621	0	12,145,598	828,733	12,974,330
050	King William	926,644	37,736	0	79,403	0	3,225,480	0	22,633,394	87,343	22,720,737
051	Lancaster	818,517	51,345	4,510	63,086	0	413,500	0	15,532,609	0	15,532,609
052	Lee	1,602,273	58,998	27,783	1,253,434	1,539,855	630,549	0	40,656,331	532,526	41,188,857
053	Loudoun	17,934,213	1,779,010	653,354	2,335,990	97,174,558	104,665,394	0	821,836,279	6,000,000	827,836,279
054	Louisa	1,759,486	124,873	73,094	321,792	3,674,774	1,858,318	0	48,791,445	23,075	48,814,520
055	Lunenburg	825,723	0	6,757	296,861	13,428	1,034,637	0	18,523,330	364,804	18,888,134
056	Madison	585,186	92,887	0	71,853	32,463	449,500	0	18,185,544	0	18,185,544
057	Mathews	312,291	4,422	0	5,563	294,488	1,517,842	0	13,475,261	0	13,475,261
058	Mecklenburg	1,841,450	144,654	27,073	646,510	102,910	1,133,830	0	45,551,059	1,435,860	46,986,919
059	Middlesex	464,393	42,458	0	145,850	21,885	1,177,110	0	13,662,033	28,294	13,690,327
060	Montgomery	3,751,580	554,197	286,401	856,817	608,258	6,805,112	0	97,708,738	1,125,498	98,834,236
062	Nelson	942,916	120,149	47,493	460,527	308,705	0	0	22,374,543	0	22,374,543

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063	New Kent	2,665.98	885,458	16,443,984	760,383	2,133,315	2,143,226	22,366,366	8,390
065	Northampton	1,827.18	821,047	15,467,243	414,459	1,380,406	2,366,923	20,450,077	11,192
066	Northumberland	1,453.08	327,350	10,627,486	230,125	1,398,135	1,339,923	13,923,019	9,582
067	Nottoway	2,228.70	643,236	14,418,184	287,492	1,247,175	2,385,886	18,981,973	8,517
068	Orange	4,880.22	1,568,308	30,557,318	532,437	3,498,588	3,937,721	40,094,373	8,216
069	Page	3,562.34	829,247	24,283,730	560,918	1,700,324	2,274,449	29,648,668	8,323
070	Patrick	2,564.74	433,603	17,059,135	451,634	2,337,924	1,811,719	22,094,014	8,615
071	Pittsylvania	9,136.18	2,917,507	56,094,624	1,776,672	5,465,533	6,672,674	72,927,010	7,982
072	Powhatan	4,348.77	1,402,226	30,679,962	834,609	3,001,180	4,026,832	39,944,809	9,185
073	Prince Edward	2,599.81	1,043,552	19,677,558	419,401	1,819,841	1,862,092	24,822,444	9,548
074	Prince George	6,050.62	1,562,393	37,557,800	756,529	3,904,269	5,052,013	48,833,004	8,071
075	Prince William	69,950.94	16,690,283	546,092,189	11,027,472	42,547,008	70,774,204	687,131,156	9,823
077	Pulaski	4,921.05	2,837,808	29,596,188	1,587,161	1,904,972	4,857,499	40,783,629	8,288
078	Rappahannock	988.86	493,264	8,385,041	155,171	960,636	865,929	10,860,041	10,982
079	Richmond	1,186.70	656,235	8,276,698	67,985	844,277	1,201,333	11,046,528	9,309
080	Roanoke	14,876.51	3,208,588	104,184,950	2,749,957	5,652,197	12,054,941	127,850,634	8,594
081	Rockbridge	2,853.67	1,018,495	19,079,718	419,638	1,691,945	2,614,743	24,824,540	8,699
082	Rockingham	11,439.57	2,200,708	81,800,388	1,661,706	7,347,290	9,208,055	102,218,146	8,935
083	Russell	4,103.26	772,659	27,104,887	316,367	2,580,829	3,805,296	34,580,037	8,427
084	Scott	3,832.17	623,632	25,347,108	844,596	1,699,031	5,678,689	34,193,056	8,923
085	Shenandoah	6,111.37	869,672	47,260,194	1,109,894	3,512,606	5,361,146	58,113,512	9,509
086	Smyth	4,923.61	956,625	34,962,156	611,147	2,047,226	4,848,705	43,425,860	8,820
087	Southampton	2,803.09	1,057,777	19,711,540	610,703	2,539,790	2,780,013	26,699,824	9,525
088	Spotsylvania	23,799.42	5,114,249	166,800,437	3,760,948	15,832,755	19,949,276	211,457,666	8,885
089	Stafford	26,166.17	6,667,835	177,933,136	7,073,677	14,065,642	20,319,452	226,059,741	8,639
090	Surry	1,006.17	635,356	10,047,889	151,817	939,916	1,771,958	13,546,936	13,464
091	Sussex	1,346.03	740,068	13,737,607	212,036	1,827,296	1,984,759	18,501,766	13,745
092	Tazewell	6,754.21	757,734	44,688,032	920,597	3,808,118	5,099,984	55,274,464	8,184
093	Warren	5,303.84	861,753	32,647,588	672,234	2,223,897	5,118,846	41,524,318	7,829
094	Washington	7,267.96	1,474,387	48,263,736	1,005,252	4,373,912	6,406,618	61,523,905	8,465
095	Westmoreland	1,628.94	943,030	11,405,444	189,015	1,733,411	1,619,494	15,890,394	9,755
096	Wise	6,650.87	883,603	46,135,718	907,773	3,045,221	5,207,448	56,179,764	8,447
097	Wythe	4,256.16	558,073	28,263,245	400,968	2,139,168	4,708,310	36,069,764	8,475
098	York	12,667.95	5,916,840	85,479,288	2,581,099	6,679,893	11,796,119	112,453,239	8,877

CITIES

101	Alexandria	10,047.45	13,456,585	144,011,190	4,859,339	7,060,339	15,868,515	185,255,969	18,438
102	Bristol	2,285.22	865,389	17,238,091	321,567	753,860	1,764,656	20,943,563	9,165
103	Buena Vista	1,172.96	363,337	7,826,757	108,951	327,457	1,029,770	9,656,273	8,232
104	Charlottesville	4,036.71	2,942,651	42,763,431	1,471,814	2,419,382	6,150,343	55,747,621	13,810
106	Colonial Heights	2,886.18	1,210,088	23,483,659	523,051	725,858	3,549,557	29,492,213	10,218
107	Covington	869.97	307,110	7,998,763	231,710	344,584	902,065	9,784,231	11,247
108	Danville	6,600.71	3,029,845	48,466,122	1,134,615	2,059,192	6,754,943	61,444,717	9,309
109	Falls Church	1,885.16	1,843,676	25,525,239	432,135	938,749	3,724,034	32,463,833	17,221
110	Fredericksburg	2,504.08	1,586,724	23,295,431	576,449	1,271,030	3,531,241	30,260,876	12,085
111	Galax	1,304.21	571,295	8,325,281	96,855	302,339	1,076,643	10,372,414	7,953
112	Hampton	21,871.50	12,697,061	160,400,609	4,273,160	10,325,499	20,184,113	207,880,442	9,505
113	Harrisonburg	4,401.56	1,159,037	38,091,425	1,453,056	1,499,908	4,103,096	46,306,523	10,520
114	Hopewell	3,918.71	1,327,077	28,271,976	639,342	997,870	4,067,234	35,303,498	9,009
115	Lynchburg	8,488.41	2,325,831	64,615,952	944,069	4,330,547	10,198,498	82,414,898	9,709
116	Martinsville	2,427.12	2,606,942	18,084,863	202,062	866,381	2,977,716	24,737,964	10,192
117	Newport News	30,365.62	14,586,491	219,065,893	7,730,244	19,808,097	29,898,331	291,089,056	9,586
118	Norfolk	33,014.68	16,912,883	259,090,282	3,349,576	9,996,043	34,464,282	323,813,066	9,808
119	Norton	736.82	441,615	5,162,068	54,154	148,434	678,329	6,484,600	8,801
120	Petersburg	4,752.94	2,718,028	35,951,816	1,188,887	1,590,748	5,341,366	46,790,844	9,845
121	Portsmouth	14,842.60	5,065,532	112,039,562	3,282,736	5,912,479	15,312,207	141,612,515	9,541
122	Radford	1,522.60	426,253	10,606,486	497,588	278,297	1,285,706	13,094,330	8,600
123	Richmond	22,770.26	7,811,057	222,083,510	7,492,717	11,010,607	32,363,254	280,761,145	12,330
124	Roanoke	12,312.41	3,421,315	98,071,924	2,104,348	6,446,693	14,745,361	124,789,642	10,135
126	Staunton	2,677.61	1,257,456	21,799,071	861,025	884,857	2,201,458	27,003,867	10,085
127	Suffolk	13,526.71	3,138,252	94,266,188	1,695,493	8,137,290	11,475,628	118,712,851	8,776
128	Virginia Beach	71,704.31	16,158,011	564,342,591	11,884,473	33,193,499	89,239,200	714,817,774	9,969
130	Waynesboro	2,965.73	1,538,263	21,214,341	411,244	1,006,070	2,879,272	27,049,189	9,121

Table 13 of the Superintendent's Annual Report for Virginia
Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2007

Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
063	New Kent	723,839	62,491	1,906	0	17,346,915	2,037,456	0	42,538,975	-17,060,964	25,478,011
065	Northampton	1,198,717	133,595	0	215,700	0	0	0	21,998,089	0	21,998,089
066	Northumberland	330,238	2,530	0	387,047	284,204	1,021,025	0	15,948,064	0	15,948,064
067	Nottoway	1,100,574	136,936	31,402	1,385,192	4,261,268	958,770	0	26,856,115	1,738,557	28,594,671
068	Orange	1,552,822	136,203	286,227	1,203,415	135,616	14,967,752	0	58,376,408	1,009,020	59,385,428
069	Page	2,111,735	38,098	155,526	416,258	1,691,832	745,781	0	34,807,898	45,227,138	80,035,036
070	Patrick	1,142,129	167,797	163,461	129,543	607,170	662,903	0	24,967,017	1,276,215	26,243,231
071	Pittsylvania	4,418,281	204,943	236,063	642,863	932,582	1,624,014	0	80,985,756	554,264	81,540,020
072	Powhatan	1,196,296	188,377	48,560	0	291,606	159,181	0	41,828,829	532,138	42,360,966
073	Prince Edward	1,014,868	60,819	15,765	306,629	2,297,823	925,857	0	29,444,203	417,908	29,862,111
074	Prince George	2,330,288	235,693	890,427	920,220	2,647,733	3,704,471	20,000	59,581,836	0	59,581,836
075	Prince William	23,967,934	2,856,038	1,376,180	2,799,099	77,859,349	52,519,724	0	848,509,481	263,263,287	1,111,772,768
077	Pulaski	2,136,962	272,746	94,558	264,349	515,506	385,101	0	44,452,850	683,507	45,136,357
078	Rappahannock	469,366	0	648	0	956,823	724,428	0	13,011,307	0	13,011,307
079	Richmond	267,119	66,959	4,695	6,661	39,889	217,495	0	11,649,346	33,178	11,682,524
080	Roanoke	5,191,962	272,597	206,602	408,614	8,369,333	12,217,584	0	154,517,326	21,052,506	175,569,832
081	Rockbridge	1,038,156	122,041	116,550	606,078	733,949	2,775,945	0	30,217,258	231,159	30,448,418
082	Rockingham	4,146,248	459,939	0	839,112	14,842,968	0	0	122,506,414	118,309	122,624,723
083	Russell	1,697,940	11,239	643,772	431,225	297,086	2,694,202	0	40,355,502	80,947	40,436,449
084	Scott	1,571,137	255,059	0	0	202,574	44,029	0	36,265,854	377,696	36,643,550
085	Shenandoah	1,704,093	78,824	10,884	190,902	0	0	0	60,098,215	406,907	60,505,122
086	Smyth	2,130,957	78,716	199,475	1,052,615	125,835	1,305,405	0	48,318,863	2,831	48,321,693
087	Southampton	1,155,041	172,792	68,619	129,503	448,012	1,912,455	0	30,586,265	563,491	31,149,736
088	Spotsylvania	8,766,770	306,773	847,020	500,294	8,359,279	29,714,642	0	259,952,445	0	259,952,445
089	Stafford	9,360,241	785,451	42,298	1,918,081	46,590,255	695,245	0	285,451,312	41,847,898	327,299,210
090	Surry	645,695	30,639	6,228	237,163	88,601	499,022	0	15,054,283	0	15,054,283
091	Sussex	882,745	119,881	11,533	297,652	1,015,415	103	0	20,829,096	1,018,499	21,847,595
092	Tazewell	3,130,419	161,525	77,514	810,126	201,832	946,169	0	60,602,048	971,797	61,573,845
093	Warren	1,924,162	33,074	11,024	177,787	532,810	2,106,304	0	46,309,481	610,068	46,919,549
094	Washington	2,995,566	96,548	17,165	2,391,134	490,374	1,604,914	0	69,119,606	2,687,264	71,806,869
095	Westmoreland	887,120	121,319	6,445	289,861	537,466	702,576	0	18,435,181	58,272	18,493,452
096	Wise	2,621,225	5,206	1,049,281	2,887,525	2,004,866	1,316,174	0	66,064,040	6,929,906	72,993,945
097	Wythe	1,675,629	59,570	40,839	599,958	781,340	2,034,937	0	41,262,037	0	41,262,037
098	York	4,024,382	233,305	74,200	51,904	11,896,449	0	0	128,733,480	13,796,683	142,530,163

CITIES

101	Alexandria	4,793,994	1,609,304	1,153,114	3,049,940	3,259,996	0	0	199,122,318	7,952,007	207,074,325
102	Bristol	1,042,819	61,129	7,859	620,341	218,855	619,007	0	23,513,572	929,591	24,443,164
103	Buena Vista	428,392	40,487	3,260	165,272	12,075	448,513	0	10,754,272	0	10,754,272
104	Charlottesville	1,689,063	167,313	662,303	3,150,459	0	0	0	61,416,759	3,288,428	64,705,187
106	Colonial Heights	892,004	157,514	0	138,469	364,980	303,050	0	31,348,229	651,052	31,999,281
107	Covington	466,268	26,779	0	337,723	429,736	0	0	11,044,738	539,923	11,584,660
108	Danville	3,119,307	259,685	930,692	2,431,229	2,065,535	0	0	70,251,165	3,586,728	73,837,893
109	Falls Church	679,208	83,260	35,794	1,271,458	0	216,658	0	34,750,211	2,381,573	37,131,784
110	Fredericksburg	1,203,224	1,225,451	4,651	1,115,973	1,916,202	85,409	0	35,811,785	2,813,685	38,625,471
111	Galax	575,109	111,667	18,084	226,624	199,286	716,566	0	12,219,749	4,252,361	16,472,111
112	Hampton	8,223,385	263,864	536,479	4,126,947	642,393	1,040,810	2,000,000	224,714,321	5,398,898	230,113,219
113	Harrisonburg	2,847,893	447,195	0	432,155	25,652,441	389,520	0	76,075,726	24,212,708	100,288,434
114	Hopewell	1,797,335	94,649	12,130	1,854,003	28,258	1,974,392	0	41,064,265	2,999,760	44,064,025
115	Lynchburg	2,805,649	179,433	582,233	2,189,176	0	7,011,398	0	95,182,788	4,067,125	99,249,913
116	Martinsville	1,194,145	40,765	0	137,563	0	110,506	0	26,220,943	0	26,220,943
117	Newport News	12,544,686	1,882,454	1,421,246	11,863,596	4,082,520	15,228,122	0	338,111,680	9,110,953	347,222,632
118	Norfolk	13,510,342	2,412,170	1,930,034	15,793,597	22,621,405	232,400	0	380,313,015	0	380,313,015
119	Norton	167,692	0	0	0	0	176,953	0	6,829,245	144,627	6,973,872
120	Petersburg	2,118,343	381,306	85,590	2,102,333	1,084,082	706,169	0	53,268,667	16,840	53,285,507
121	Portsmouth	6,501,539	663,303	1,078,669	4,720,586	13,022,190	1,030,955	0	168,629,759	13,677,637	182,307,396
122	Radford	562,658	33,541	152,807	228,760	359,212	0	0	14,431,308	1,844,842	16,276,150
123	Richmond	10,488,966	2,814,148	2,394,446	17,713,778	3,821,868	1,653,404	0	319,647,756	19,113,015	338,760,771
124	Roanoke	4,968,900	860,090	463,570	5,867,501	22,902,083	15,001,837	0	174,853,623	16,531,353	191,384,976
126	Staunton	1,010,740	99,181	0	2,175,274	1,525,965	669,751	0	32,484,778	3,368,425	35,853,203
127	Suffolk	5,288,789	513,507	629,471	1,506,069	7,188,967	10,518,312	0	144,357,965	8,957,312	153,315,277
128	Virginia Beach	24,757,680	3,025,427	2,264,052	4,012,800	70,108,527	0	0	818,986,260	115,869,937	934,856,197
130	Waynesboro	1,179,429	117,067	40,156	712,394	13,684,159	2,376,279	0	45,158,673	555,810	45,714,483

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2007

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School
131	Williamsburg ¹⁷	10,040.35	318,584	96,935,111	301,979	575,405	821,824	98,952,904	9,856
132	Winchester	3,713.56	1,759,264	33,016,446	696,681	1,825,364	4,160,034	41,457,789	11,164
134	Fairfax ¹⁷	0.00	0	0	0	0	0	0	0
135	Franklin	1,306.15	894,035	11,297,247	239,530	590,173	1,336,526	14,357,510	10,992
136	Chesapeake	39,639.75	10,098,800	308,148,590	5,979,268	20,895,054	38,474,028	383,595,739	9,677
137	Lexington	632.57	290,131	4,428,630	77,796	0	362,427	5,158,984	8,156
138	Emporia ¹⁷	0.00	0	0	0	0	0	0	0
139	Salem	3,986.11	1,238,490	29,858,396	965,472	1,135,451	3,016,714	36,214,523	9,085
140	Bedford ¹⁷	0.00	0	0	0	0	0	0	0
142	Poquoson	2,577.60	1,625,140	16,169,931	296,335	877,620	1,816,388	20,785,415	8,064
143	Manassas	6,345.06	3,127,849	60,540,570	1,418,294	3,560,627	7,267,620	75,914,960	11,964
144	Manassas Park	2,453.72	1,659,917	20,766,449	346,298	1,970,587	3,075,884	27,819,135	11,338
TOWNS									
202	Colonial Beach	570.90	234,009	5,031,727	52,565	290,955	412,090	6,021,345	10,547
207	West Point	795.09	396,561	6,511,315	61,065	204,525	927,402	8,100,868	10,189
SCHOOL DIVISION SUBTOTAL		1,193,954.30	380,614,280	9,433,777,505	212,140,031	683,281,754	1,208,972,180	11,918,785,751	9,983
GOVERNOR'S SCHOOLS									
260	Central Virginia	N/A	1,135	729,218	0	0	34,681	765,035	
261	Southwest Virginia	N/A	0	1,024,568	5,464	0	6,557	1,036,588	
262	Governor School For The Arts	N/A	0	2,194,086	0	0	0	2,194,086	
263	Roanoke Valley	N/A	0	1,160,307	0	0	109,973	1,270,280	
264	New Horizons	N/A	204,001	658,879	16,182	0	205,515	1,084,577	
265	Central Shenandoah Valley	N/A	0	1,155,268	0	0	26,485	1,181,753	
266	Global Economics/Tech	N/A	0	1,046,320	0	2,700	5,739	1,054,758	
267	Appomattox Regional	N/A	16,017	2,639,396	2,567	0	1,328,582	3,986,562	
268	A. Linwood Holton	N/A	107,166	788,709	0	0	0	895,875	
269	Chesapeake Bay	N/A	0	1,100,436	0	2,544	15,488	1,118,467	
270	Commonwealth Governor School	N/A	0	2,541,576	0	54,805	0	2,596,380	
271	Maggie L. Walker	N/A	188,514	5,305,668	32,852	0	621,932	6,148,965	
272	Thomas Jefferson High School	N/A	0	16,611,727	129,908	82,328	606,658	17,430,621	
273	Blue Ridge	N/A	0	344,500	0	10,434	0	354,934	
274	Jackson River Governor School	N/A	0	114,097	0	0	0	114,097	
276	Piedmont Math/Sci/Tech	N/A	0	759,049	0	0	2,016	761,065	
REGIONAL SPECIAL EDUCATION PROGRAMS									
280	Coop. Ctr. For Exceptional Children	N/A	79,032	1,013,494	37,144	0	2,848	1,132,518	
281	Mid Peninsula Regional	N/A	0	513,042	0	0	0	513,042	
282	Laurel Regional	N/A	0	2,700,755	61,625	0	0	2,762,381	
283	Northern Neck Regional	N/A	92,047	1,652,779	358,946	0	40,840	2,144,613	
284	Northwestern Regional	N/A	47,627	2,373,802	162,820	0	522,174	3,106,423	
285	New Horizons Regional	N/A	435,819	5,696,555	1,087,363	0	462,951	7,682,687	
286	Piedmont Regional	N/A	399,176	6,289,112	2,541,624	0	611,842	9,841,755	
287	Shenandoah Valley Regional	N/A	194,020	4,987,725	1,158,196	0	85,782	6,425,723	
288	Southeastern Coop.	N/A	1,874,843	31,769,783	1,631,995	0	84,568	35,361,189	
290	N. Virginia Regional	N/A	0	24,582,050	267,824	0	161,833	25,011,708	
292	Henry Co/Martinsville Regional	N/A	14,754	1,049,724	40,644	0	88,786	1,193,908	
299	Roanoke Valley Regional	N/A	127,793	1,949,616	897,392	1,212	83,147	3,059,160	
REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS									
301	Charlottesville-Albemarle	N/A	103,853	1,930,342	0	3,860	304,640	2,342,695	
302	Jackson River	N/A	220,686	1,174,907	0	0	315,678	1,711,271	
304	Massanutten	N/A	16,564	2,611,378	0	3,498	620,973	3,252,413	
306	Valley Vocational	N/A	2,913	3,221,683	0	71	531,326	3,755,992	
307	New Horizons	N/A	300,088	2,263,306	37,870	0	381,520	2,982,783	
308	Pruden Center	N/A	34,973	1,761,785	0	0	400,016	2,196,775	
309	Rowanty Vocational	N/A	0	0	0	0	0	0	
310	Northern Neck Technical	N/A	67,076	1,133,077	0	0	240,413	1,440,566	
311	Amelia-Nottoway	N/A	0	334,100	0	0	86,609	420,709	

Table 13 of the Superintendent's Annual Report for Virginia:
Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2007

Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
131	Williamsburg ¹⁷	3,234,474	513,857	204,795	3,435,083	49,845,756	74,426	0	156,261,295	7,398,893	163,660,188
132	Winchester	1,542,451	204,862	25,023	512,506	18,957,502	0	0	62,700,134	18,178,120	80,878,254
134	Fairfax ¹⁷	0	0	0	0	0	0	0	0	0	0
135	Franklin	651,316	117,483	28,813	495,627	1,307,471	951,911	0	17,910,132	10,540,355	28,450,487
136	Chesapeake	11,996,857	2,817,497	691,120	5,556,366	33,967,517	4,747,161	0	443,372,257	37,580,822	480,953,079
137	Lexington	155,321	22,268	0	0	67,374	461,875	0	5,865,822	310,763	6,176,575
138	Emporia ¹⁷	0	0	0	0	0	0	0	0	0	0
139	Salem	1,538,178	46,735	62,433	163,729	534,453	2,962,999	0	41,523,050	2,181,356	43,704,406
140	Bedford ¹⁷	0	0	0	0	0	0	0	0	0	0
142	Poquoson	357,885	57,991	8,804	5,269	12,004	342,560	49,709	21,619,636	614	21,620,251
143	Manassas	2,346,235	260,333	10,429	605,269	13,322,407	6,827,645	0	99,287,276	8,424,845	107,712,121
144	Manassas Park	1,010,342	146,468	3,691	361,464	8,740,710	4,383,207	0	42,465,016	35,072,288	77,537,304
TOWNS											
202	Colonial Beach	265,926	38,670	0	3,927	70,159	100,852	0	6,500,879	174,673	6,675,552
207	West Point	88,999	48,030	7,859	10,000	770,528	118,495	0	9,144,778	0	9,144,778
SCHOOL DIVISION SUBTOTAL		501,053,131	64,974,505	58,920,490	222,507,754	1,236,236,186	685,206,074	2,069,709	14,689,753,598	1,327,942,782	16,017,696,380
GOVERNOR'S SCHOOLS											
260	Central Virginia	0	0	0	0	0	34,495	0	799,529	39,698	839,227
261	Southwest Virginia	0	0	0	0	0	0	0	1,036,588	45,021	1,081,610
262	Governor School For The Arts	0	0	0	0	0	0	0	2,194,086	0	2,194,086
263	Roanoke Valley	0	0	0	0	0	318,216	0	1,588,496	0	1,588,496
264	New Horizons	0	0	0	0	0	0	0	1,084,577	0	1,084,577
265	Central Shenandoah Valley	0	0	0	0	0	0	0	1,181,753	39,772	1,221,525
266	Global Economics/Tech	0	0	0	0	0	0	0	1,054,758	327,123	1,381,881
267	Appomattox Regional	0	0	0	0	0	0	0	3,986,562	743,809	4,730,372
268	A. Linwood Holton	0	0	0	0	0	895,875	0	412,643	0	1,308,518
269	Chesapeake Bay	0	0	0	0	0	0	0	1,118,467	126,624	1,245,091
270	Commonwealth Governor School	0	0	0	0	0	0	0	2,596,380	0	2,596,380
271	Maggie L. Walker	0	0	0	0	0	0	0	6,148,965	314,895	6,463,861
272	Thomas Jefferson High School	0	0	0	0	0	0	0	17,430,621	0	17,430,621
273	Blue Ridge	0	0	0	0	0	354,934	0	354,934	0	354,934
274	Jackson River Governor School	0	0	0	0	0	0	0	114,097	0	114,097
276	Piedmont Math/Sci/Tech	0	0	0	0	0	0	0	761,065	9,742	770,806
REGIONAL SPECIAL EDUCATION PROGRAMS											
280	Coop. Ctr. For Exceptional Children	0	0	0	0	0	0	0	1,132,518	0	1,132,518
281	Mid Peninsula Regional	0	0	0	0	0	0	0	513,042	19,151	532,193
282	Laurel Regional	0	0	0	0	0	0	0	2,762,381	460,178	3,222,559
283	Northern Neck Regional	0	0	0	0	0	0	0	2,144,613	392,859	2,537,472
284	Northwestern Regional	2,733	0	0	1,291,243	0	0	0	4,400,400	353,964	4,754,364
285	New Horizons Regional	21,899	0	0	0	0	0	0	7,704,587	1,853,465	9,558,052
286	Piedmont Regional	9,493	0	0	51,323	0	356,461	0	10,259,032	0	10,259,032
287	Shenandoah Valley Regional	0	0	0	0	0	0	0	6,425,723	1,079,992	7,505,715
288	Southeastern Coop.	0	1,080,789	0	0	0	0	0	36,441,978	170,307	36,612,285
290	N. Virginia Regional	0	0	0	0	0	0	0	25,011,708	1,759,545	26,771,253
292	Henry Co/Martinsville Regional	0	0	0	0	0	0	0	1,193,908	0	1,193,908
299	Roanoke Valley Regional	0	61,485	0	0	0	0	0	3,120,646	1,072,994	4,193,639
REGIONAL CAREER AND TECHNICAL EDUCATION											
301	Charlottesville-Albemarle	0	0	297,028	0	0	0	134,218	2,773,941	475,525	3,249,466
302	Jackson River	0	0	18,667	0	26,285	0	0	1,756,223	326,611	2,082,835
304	Massanutten	0	0	1,297,513	0	0	0	0	4,549,926	489,605	5,039,531
306	Valley Vocational	0	0	789,254	0	134,008	0	0	4,679,254	0	4,679,254
307	New Horizons	0	0	671,005	0	0	0	0	3,653,789	210,215	3,864,003
308	Pruden Center	0	0	353,382	0	0	0	0	2,550,157	0	2,550,157
309	Rowanty Vocational	0	0	0	0	0	0	0	0	0	0
310	Northern Neck Technical	0	0	0	0	0	0	0	1,440,566	50,373	1,490,939
311	Amelia-Nottoway	0	0	2,049	0	0	0	0	422,758	93,688	516,446

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by Division and Regional Program (in dollars)
 Fiscal Year 2007

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School
REGIONAL ALTERNATIVE EDUCATION PROGRAMS									
401	Lynchburg City Secondary Alternative	N/A	0	383,575	0	0	4,684	388,259	
402	Enterprise Academy/Newport News City	N/A	0	2,340,152	0	0	0	2,340,152	
403	Tidewater Regional Alternative Ed Project	N/A	103,057	2,331,601	0	0	53,343	2,488,001	
404	Reg Alternative Plus Self Project/Roanoke City	N/A	0	172,191	0	0	0	172,191	
405	Transition Support Resource Ctr/Fairfax	N/A	0	392,431	0	0	0	392,431	
406	Project Return/Fluvanna Co	N/A	0	409,479	0	0	0	409,479	
407	Altern Ed Prgm/Behav Disord Youth/Montgomery	N/A	0	444,990	0	0	0	444,990	
408	Petersburg Regional Alternative	N/A	0	248,542	0	0	0	248,542	
409	Regional Alternative/Pittsylvania Co	N/A	0	468,696	0	0	5,617	474,313	
410	Project Return/Powhatan Co	N/A	0	159,181	0	0	0	159,181	
411	Crossroads Alternative/Bristol City	N/A	0	194,101	0	0	0	194,101	
412	Metro Richmond Alternative Ed	N/A	0	368,663	0	0	0	368,663	
413	Regional Alternative Ed/Stafford Co	N/A	0	470,856	0	0	28,716	499,572	
414	Southside L.I.N.K. Project/Brunswick Co	N/A	0	366,747	0	8,131	0	374,878	
415	Regional Alternative Ed/King William	N/A	0	336,670	0	0	26,676	363,346	
416	New Dominion/Prince William Co	N/A	0	2,338,456	0	0	91,110	2,429,566	
417	Project Bridge/Russell Co	N/A	0	675,359	0	0	0	675,359	
418	Regional Alternative/Wythe Co	N/A	0	129,243	0	31,309	11,881	172,432	
420	On The Right Track/Nottoway Co	N/A	0	385,601	0	0	103,411	489,012	
421	Northern Neck Regional Alternative Ed	N/A	3,822	256,753	0	0	8,244	268,819	
422	Shenandoah Valley Reg Alternative Ed/Genesis	N/A	0	710,975	62,781	0	167,282	941,038	
423	Breaking Barriers Alternative Ed/Henry Co	N/A	0	118,698	0	0	30,402	149,100	
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	N/A	0	225,096	0	0	743	225,839	
426	Regional Learning Academy/Wise Co	N/A	0	328,757	0	0	5,500	334,257	
427	Regional Community Alternative Ed Continuum	N/A	0	763,274	0	0	32,686	795,960	
428	Project Renew/Northampton Co	N/A	0	95,430	0	0	0	95,430	
429	Renaissance/Scott Co	N/A	0	566,590	0	0	0	566,590	
430	R.E.Cook Regional Alternative	N/A	0	426,931	0	19,000	17,303	463,234	
STATE TOTAL (divisions and regional programs)			385,249,259	9,587,069,359	220,673,229	683,501,645	1,217,549,348	12,094,042,839	
Percent of Total Disbursements			2.59%	64.46%	1.48%	4.60%	8.19%		

Table 13 of the Superintendent's Annual Report for Virginia:
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2007

Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
REGIONAL ALTERNATIVE EDUCATION PROGRA											
401	Lynchburg City Secondary Alternative	0	0	0	0	0	0	0	388,259	0	388,259
402	Enterprise Academy/Newport News City	0	0	0	0	0	0	0	2,340,152	0	2,340,152
403	Tidewater Regional Alternative Ed Project	0	0	0	0	0	0	0	2,488,001	2,070	2,490,071
404	Reg Alternative Plus Self Project/Roanoke City	0	0	0	0	0	0	0	172,191	0	172,191
405	Transition Support Resource Ctr/Fairfax	0	0	0	0	0	0	0	392,431	0	392,431
406	Project Return/Fluvanna Co	0	0	0	0	0	0	0	409,479	0	409,479
407	Altern Ed Prgm/Behav Disord Youth/Montgomery	0	0	0	0	0	0	0	444,990	0	444,990
408	Petersburg Regional Alternative	0	0	0	0	0	0	0	248,542	0	248,542
409	Regional Alternative/Pittsylvania Co	0	0	0	0	0	0	0	474,313	0	474,313
410	Project Return/Powhatan Co	0	0	0	0	0	0	0	159,181	0	159,181
411	Crossroads Alternative/Bristol City	0	0	0	0	0	0	0	194,101	0	194,101
412	Metro Richmond Alternative Ed	0	0	0	0	0	0	0	368,663	0	368,663
413	Regional Alternative Ed/Stafford Co	0	0	0	0	0	0	0	499,572	0	499,572
414	Southside L.I.N.K. Project/Brunswick Co	0	0	0	0	0	0	0	374,878	0	374,878
415	Regional Alternative Ed/King William	0	0	0	0	0	0	0	363,346	0	363,346
416	New Dominion/Prince William Co	0	0	0	0	0	0	0	2,429,566	0	2,429,566
417	Project Bridge/Russell Co	0	0	0	0	0	0	0	675,359	0	675,359
418	Regional Alternative/Wythe Co	0	0	0	0	0	0	0	172,432	0	172,432
420	On The Right Track/Nottoway Co	0	0	0	0	0	0	0	489,012	61,432	550,444
421	Northern Neck Regional Alternative Ed	0	0	0	0	0	0	0	268,819	79,743	348,563
422	Shenandoah Valley Reg Alternative Ed/Genesis	7,609	0	0	0	0	0	0	948,647	66,849	1,015,495
423	Breaking Barriers Alternative Ed/Henry Co	0	0	0	0	0	0	0	149,100	0	149,100
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	0	0	0	0	0	0	0	225,839	0	225,839
426	Regional Learning Academy/Wise Co	0	0	0	0	0	0	0	334,257	0	334,257
427	Regional Community Alternative Ed Continuum	0	0	0	0	0	0	0	795,960	0	795,960
428	Project Renew/Northampton Co	0	0	0	0	0	0	0	95,430	0	95,430
429	Renaissance/Scott Co	0	0	0	0	0	0	0	566,590	0	566,590
430	R.E.Cook Regional Alternative	0	0	0	0	0	0	0	463,234	58,567	521,802
STATE TOTAL (divisions and regional programs)		501,094,865	66,116,779	62,349,390	223,850,320	1,236,396,478	685,915,246	2,203,927	14,871,969,844	1,339,079,244	16,211,049,089
Percent of Total Disbursements		3.37%	0.44%	0.42%	1.51%	8.31%	4.61%	0.01%			

Table 13 of the Superintendent's Annual Report for Virginia
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2007

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School
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¹ The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils in the local school division for whom tuition is paid to or received from another local school division, regional education program, private school or state-supported institution. This figure includes all K-12 students, and excludes non-special education, non-limited English proficiency adult students. NOTE: Students who are served in one division for whom tuition is paid by another division are counted in both divisions for purposes of this table.

² Includes expenditures incurred for technology-related activities, as well as software, hardware, and infrastructure purchases, for this category.

³ Represents expenditures for activities related to establishing and administering policy for division operations including board services, executive administration, information services, personnel, planning services, fiscal services, purchasing, and reprographics.

⁴ Represents expenditures for classroom instruction, guidance services, social work services, homebound instruction, improvement of instruction, media services, and office of the principal. This column does not include expenditures for summer school or adult education, which are reported in separate columns within this table. This column also excludes local tuition revenues received for divisions 001 - 207, and prorates the deduction of these revenues across administration, instruction, attendance and health, pupil transportation, and operations and maintenance categories. Local tuition is reported in the expenditures of the school division paying the tuition.

⁵ Represents expenditures for activities that promote and improve attendance at school and those activities relating to health services for public school students and employees. Medical, dental, psychological, psychiatric, and nursing services are included in this category.

⁶ Represents expenditures related to conveying students between home and school, and to and from school activities, as provided by state and federal law. Costs related to vehicle maintenance and the management and monitoring of the transportation process are included in this category.

⁷ Represents expenditures incurred to keep grounds, buildings, and equipment safe for use and in effective working condition. Costs related to operations management are included in this category.

⁸ Total and per pupil costs of regular day school include Administration through Operations and Maintenance in this table. The statewide per pupil amount is calculated using only school divisions' disbursements (excludes disbursements of regional programs) and End-of-Year ADM.

⁹ Represents expenditures for providing food to students and staff, including preparing and serving meals for school-related activities.

¹⁰ Represents expenditures incurred for the delivery and improvement of summer school programs.

¹¹ Represents expenditures incurred for the delivery of adult education programs.

¹² Represents expenditures for activities sponsored by the school division that do not involve the delivery of instruction or other ancillary activities for grades K-12 students (such as Head Start and other preschool programs). These activities also include enterprise operations, community service programs and other non-LEA programs.

¹³ Represents facilities-related expenditures including acquiring land and buildings, remodeling and constructing buildings, initially installing or extending service systems and other build-in equipment, and improving sites.

¹⁴ Represents expenditures related to paying the school division's debt, including payments of both principal and interest. This column includes transactions that account for transfers between funds or local government entities.

¹⁵ Total includes Regular Day School through Contingency Reserve in this table.

¹⁶ Total Disbursements and Balances includes Total Disbursements and Total Year End Balances.

¹⁷ Data for jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Bedford County, Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

Table 13 of the Superintendent's Annual Report for Virginia:
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2007

Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
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¹ The Average Daily Membership (ADM) calculated at the end of the school year for public education program, private school or state-supported institution. Disbursements for one division for whom tuition is paid by another division are calculated on the basis of the ADM of the receiving division.

² Includes expenditures incurred for technology-related activities.

³ Represents expenditures for activities related to establishing and maintaining records, services, purchasing, and reprographics.

⁴ Represents expenditures for classroom instruction, guidance, and counseling. Expenditures for summer school or adult education, which are reported separately, are not included in these revenues across administration, instruction, attendance and transportation.

⁵ Represents expenditures for activities that promote and improve health care. Expenditures for nursing services are included in this category.

⁶ Represents expenditures related to conveying students between schools. Expenditures for monitoring of the transportation process are included in this category.

⁷ Represents expenditures incurred to keep grounds, buildings, and equipment.

⁸ Total and per pupil costs of regular day school include Administrative and Instructional (disbursements of regional programs) and End-of-Year ADM.

⁹ Represents expenditures for providing food to students and staff.

¹⁰ Represents expenditures incurred for the delivery and improvement of summer school.

¹¹ Represents expenditures incurred for the delivery of adult education.

¹² Represents expenditures for activities sponsored by the school division. These activities also include enterprise operations, community development, and other non-instructional activities.

¹³ Represents facilities-related expenditures including acquiring and maintaining.

¹⁴ Represents expenditures related to paying the school division's debt. Expenditures for other entities are not included.

¹⁵ Total includes Regular Day School through Contingency Reserve.

¹⁶ Total Disbursements and Balances includes Total Disbursements and Total Year End Balances.

¹⁷ Data for jointly-operated school divisions (Bedford City and Bedford County, Fairfax County, Greensville County, and Giles County) are reported on the basis of the ADM of the receiving division.