

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2008 - Posted 3-24-2009

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
COUNTIES										
001	Accomack	4,993,860.96	26,860,490.10	6,375,979.56	17,316,274.00	1,274,420.38	43,554.26	56,864,579.26	3,219,309.83	60,083,889.09
002	Albemarle	11,853,401.06	34,227,329.00	6,567,687.64	110,928,992.89	6,610,549.12	14,274,898.59	184,462,858.30	11,510,739.81	195,973,598.11
003	Alleghany	2,398,443.72	16,404,143.83	2,237,833.60	9,275,060.00	964,064.42	62,275.86	31,341,821.43	1,240,992.42	32,582,813.85
004	Amelia	1,600,507.36	8,904,370.20	1,426,028.77	4,415,614.19	882,735.37	0.00	17,229,255.89	242,889.95	17,472,145.84
005	Amherst	4,267,762.10	23,843,962.56	4,012,994.94	13,546,330.06	1,651,595.05	2,487,598.43	49,810,243.14	600,999.50	50,411,242.64
006	Appomattox	2,012,993.32	11,847,681.63	1,845,530.17	4,136,336.43	812,751.24	0.00	20,655,292.79	1,220,365.18	21,875,657.97
007	Arlington	16,883,343.92	31,236,468.14	13,303,130.65	339,763,269.23	12,950,673.70	53,950,147.53	468,087,033.17	41,608,074.00	509,695,107.17
008	Augusta	10,842,046.74	50,999,072.84	8,915,396.95	41,385,925.62	3,816,565.00	9,776,302.88	125,735,310.03	1,064,862.67	126,800,172.70
009	Bath	726,098.90	1,389,986.56	670,629.13	7,310,829.00	232,101.59	0.00	10,329,645.18	0.00	10,329,645.18
010	Bedford	9,030,019.56	41,260,430.46	6,583,764.92	55,579,511.68	9,581,581.79	2,130,581.42	124,165,889.83	4,285,645.48	128,451,535.31
011	Bland	777,080.30	4,913,181.49	622,604.46	2,253,914.04	244,066.62	94,451.12	8,905,298.03	2,178,724.19	11,084,022.22
012	Botetourt	4,819,727.43	20,582,360.95	2,256,293.94	19,428,649.25	1,894,481.22	1,823,981.54	50,805,494.33	862,582.85	51,668,077.18
013	Brunswick	2,285,963.22	13,359,384.66	3,098,835.30	5,146,431.29	671,949.77	109,222.33	24,671,786.57	252,279.18	24,924,065.75
014	Buchanan	3,012,537.92	18,948,220.71	4,629,400.20	10,773,872.89	1,156,055.08	84,018.04	38,604,104.84	298,658.49	38,902,763.33
015	Buckingham	2,194,517.95	12,057,204.33	2,204,990.18	6,510,739.37	658,376.16	21,206.52	23,647,034.51	1,495,414.64	25,142,449.15
016	Campbell	8,353,213.34	42,488,453.08	4,970,250.13	19,873,330.45	3,111,854.13	16,031,615.90	94,828,717.03	2,002,773.27	96,831,490.30
017	Caroline	4,522,669.10	18,012,133.47	3,071,665.58	26,884,662.92	891,396.40	0.00	53,382,527.47	1,193,691.82	54,576,219.29
018	Carroll	3,832,102.70	21,170,742.77	5,181,819.27	11,821,206.00	1,195,393.30	18,357.66	43,219,621.70	1,143,787.83	44,363,409.53
019	Charles City	783,062.80	4,528,976.55	936,410.79	6,400,488.72	357,735.36	0.00	13,006,674.22	115,630.00	13,122,304.22
020	Charlotte	1,843,827.74	12,786,460.11	1,919,035.81	4,005,307.13	700,261.31	0.00	21,254,892.10	510,061.18	21,764,953.28
021	Chesterfield	49,906,166.61	237,427,972.53	24,365,059.56	268,688,880.95	23,392,863.27	62,351,327.07	666,132,269.99	106,891,838.70	773,024,108.69
022	Clarke	1,994,797.20	6,612,765.41	855,753.39	12,946,997.79	984,289.58	1,897,665.90	25,292,269.27	29,314,293.43	54,606,562.70
023	Craig	735,368.21	3,902,716.90	523,685.41	1,697,653.20	310,003.39	0.00	7,169,427.11	5,701.23	7,175,128.34
024	Culpeper	6,070,650.15	29,647,654.46	4,059,722.54	56,355,082.82	2,318,820.32	0.00	98,451,930.29	15,494,048.05	113,945,978.34
025	Cumberland	1,407,395.92	8,101,585.09	2,112,576.80	4,816,864.25	330,555.14	22,310,398.43	39,079,375.63	0.00	39,079,375.63
026	Dickenson	1,990,592.36	14,203,246.55	2,656,502.02	6,515,242.68	1,095,360.80	36,712.26	26,497,656.67	1,875,227.33	28,372,884.00
027	Dinwiddie	3,813,810.64	24,491,276.57	2,556,082.28	18,930,160.35	922,487.76	1,161,935.74	51,875,753.34	36,344,400.11	88,220,153.45
028	Essex	1,521,652.36	7,690,135.46	1,684,648.61	7,766,024.72	423,486.05	7,156,697.40	26,242,644.60	378,384.83	26,621,029.43
029	Fairfax	155,185,869.88	302,352,178.59	87,266,317.56	1,629,078,015.72	139,511,015.46	144,280,000.00	2,457,673,397.21	142,122,311.00	2,599,795,708.21
030	Fauquier	11,255,581.38	27,364,033.01	4,173,052.71	88,889,144.00	3,840,967.11	1,416.38	135,524,194.59	1,317,069.00	136,841,263.59
031	Floyd	1,971,281.22	10,235,197.13	1,347,497.86	6,697,522.95	152,523.44	0.00	20,404,022.60	243,054.00	20,647,076.60
032	Fluvanna	3,031,849.08	15,966,015.37	1,719,763.87	14,409,406.63	597,208.74	0.00	35,724,243.69	0.00	35,724,243.69
033	Franklin	7,212,324.76	32,319,307.41	6,302,183.25	28,597,037.85	3,302,931.62	2,979,837.78	80,713,622.67	1,184,144.00	81,897,766.67

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034	Frederick	10,783,210.87	54,399,050.67	5,357,750.76	75,084,233.33	3,956,574.39	18,665,051.99	168,245,872.01	5,622,528.91	173,868,400.92
035	Giles	2,395,924.96	13,287,392.76	1,514,173.56	7,344,775.49	586,699.94	0.00	25,128,966.71	281,656.27	25,410,622.98
036	Gloucester	6,003,751.12	26,327,210.32	3,467,690.18	25,689,962.00	1,688,862.83	7,038,847.87	70,216,324.32	6,587,723.24	76,804,047.56
037	Goochland	2,093,143.23	3,463,788.92	1,112,645.71	18,590,322.03	1,333,812.77	8,527.67	26,602,240.33	0.00	26,602,240.33
038	Grayson	2,157,440.62	11,822,792.04	1,822,714.07	5,076,172.20	476,465.90	153,414.78	21,508,999.61	3,865,312.25	25,374,311.86
039	Greene	2,496,594.04	13,754,888.94	1,571,535.82	10,878,649.76	822,523.53	0.00	29,524,192.09	0.00	29,524,192.09
040	Greensville	1,423,617.30	10,126,437.40	3,425,135.63	3,739,113.95	9,223,262.36	7,753,373.63	35,690,940.27	335,993.78	36,026,934.05
041	Halifax	5,668,205.94	34,246,870.11	5,619,362.21	13,242,430.00	2,610,402.51	0.00	61,387,270.77	597,450.37	61,984,721.14
042	Hanover	17,131,560.14	67,523,331.67	7,597,792.72	95,069,684.61	7,836,383.36	14,900,454.48	210,059,206.98	6,345,329.00	216,404,535.98
043	Henrico	45,208,152.34	175,778,308.03	25,730,832.41	214,790,971.36	11,701,986.03	24,520,898.17	497,731,148.34	113,998,882.24	611,730,030.58
044	Henry	8,202,984.04	40,835,765.07	7,799,907.74	17,409,073.93	2,707,709.74	6,982,259.11	83,937,699.63	1,006,156.87	84,943,856.50
045	Highland	284,260.02	1,723,816.60	334,305.35	1,934,272.17	71,732.87	0.00	4,348,387.01	0.00	4,348,387.01
046	Isle Of Wight	5,456,555.84	22,936,285.89	3,438,568.62	27,911,667.02	1,326,132.22	961,142.69	62,030,352.28	1,491,514.17	63,521,866.45
047	James City County	8,633,538.10	27,503,284.49	0.00	82,683,675.74	0.00	0.00	118,820,498.33	0.00	118,820,498.33
048	King Geo	2,954,604.50	15,766,203.00	1,519,661.53	15,241,287.01	842,456.52	0.00	36,324,212.56	63,572.27	36,387,784.83
049	King And Queen	871,175.00	4,462,730.58	1,096,071.83	5,558,790.30	397,443.29	111.92	12,386,322.92	1,145,521.04	13,531,843.96
050	King William	1,839,923.00	11,029,551.32	1,392,528.83	9,340,997.00	717,063.32	0.00	24,320,063.47	363,782.00	24,683,845.47
051	Lancaster	1,327,283.56	3,236,948.87	1,241,531.17	9,511,330.00	526,597.20	0.00	15,843,690.80	0.00	15,843,690.80
052	Lee	3,620,452.58	24,420,775.92	6,057,006.50	5,221,960.00	4,581,198.63	0.00	43,901,393.63	532,526.00	44,433,919.63
053	Loudoun	46,011,495.79	119,018,847.10	19,613,427.99	583,019,040.85	19,754,041.76	121,554,937.90	908,971,791.39	9,000,000.00	917,971,791.39
054	Louisa	4,380,655.22	14,198,208.58	2,725,230.05	25,891,138.92	1,887,925.63	2,858.15	49,086,016.55	23,075.21	49,109,091.76
055	Lunenburg	1,736,457.78	9,935,654.77	2,047,817.88	4,044,141.08	402,452.82	0.00	18,166,524.33	364,803.95	18,531,328.28
056	Madison	1,854,641.98	7,614,185.46	988,726.79	7,622,728.77	580,384.09	0.00	18,660,667.09	0.00	18,660,667.09
057	Mathews	1,089,920.76	4,922,239.87	740,214.84	6,780,329.00	37,332.26	0.00	13,570,036.73	0.00	13,570,036.73
058	Mecklenburg	3,951,059.32	24,850,329.64	4,218,906.57	10,949,220.00	1,154,753.94	600,521.48	45,724,790.95	1,435,860.00	47,160,650.95
059	Middlesex	1,235,140.50	3,958,047.65	913,666.85	8,266,236.59	450,212.39	0.00	14,823,303.98	28,293.73	14,851,597.71
060	Montgomery	10,036,385.94	42,055,405.21	6,511,336.63	42,588,558.38	2,758,858.31	0.00	103,950,544.47	1,125,498.42	105,076,042.89
062	Nelson	2,131,087.72	8,011,520.33	1,844,527.85	10,044,162.18	962,734.78	0.00	22,994,032.86	0.00	22,994,032.86
063	New Kent	2,590,293.82	10,799,878.92	996,226.03	9,964,774.84	865,508.52	0.00	25,216,682.13	139,398.74	25,356,080.87
065	Northampton	1,785,121.82	9,823,309.10	2,433,041.92	7,605,613.96	798,105.75	677,672.95	23,122,865.50	0.00	23,122,865.50
066	Northumberland	1,428,727.08	4,148,509.45	1,406,511.22	9,124,989.45	234,492.78	0.00	16,343,229.98	0.00	16,343,229.98
067	Nottoway	2,197,607.78	13,473,632.43	3,241,712.33	4,780,571.93	522,268.71	1,371.50	24,217,164.68	1,738,556.73	25,955,721.41
068	Orange	4,279,986.14	20,482,093.70	3,608,062.84	17,231,675.39	1,226,207.56	5,500,267.03	52,328,292.66	689,177.16	53,017,469.82
069	Page	3,087,465.10	20,709,964.36	2,618,069.53	12,009,395.19	2,668,672.58	15,802,319.58	56,895,886.34	45,227,137.72	102,123,024.06

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070	Patrick	2,400,760.96	14,336,471.28	2,425,116.11	5,532,001.00	1,413,966.85	120,456.18	26,228,772.38	1,276,214.80	27,504,987.18
071	Pittsylvania	8,643,666.48	47,781,130.48	7,963,387.62	16,074,668.00	2,734,347.51	41,207.83	83,238,407.92	554,264.03	83,792,671.95
072	Powhatan	3,853,303.96	18,520,935.38	1,556,914.47	19,792,018.92	1,510,642.89	1,225.87	45,235,041.49	140,956.38	45,375,997.87
073	Prince Edward	2,960,011.60	14,486,430.74	2,587,720.90	7,686,455.61	627,666.62	467,071.45	28,815,356.92	417,907.78	29,233,264.70
074	Prince George	5,591,007.73	32,942,885.59	6,104,090.69	13,507,298.50	2,088,838.91	4,808,102.54	65,042,223.96	0.00	65,042,223.96
075	Prince Wm	62,997,957.38	303,907,911.25	34,345,505.10	411,216,976.00	26,393,229.17	61,285,887.87	900,147,466.77	263,263,286.87	1,163,410,753.64
077	Pulaski	4,579,830.08	24,015,593.41	4,211,820.97	10,694,339.76	1,942,544.82	25,110.60	45,469,239.64	683,507.03	46,152,746.67
078	Rappahannock	1,103,052.36	1,926,517.08	501,769.13	8,217,644.66	558,330.17	40,625.81	12,347,939.21	0.00	12,347,939.21
079	Richmond	1,031,987.34	5,813,266.81	781,830.14	4,459,746.90	51,290.79	149.36	12,138,271.34	33,177.53	12,171,448.87
080	Roanoke	14,342,770.28	60,383,904.10	6,789,323.58	71,501,801.22	4,730,111.98	23,417,277.85	181,165,189.01	20,768,141.63	201,933,330.64
081	Rockbridge	2,708,194.30	10,451,404.15	2,856,789.30	14,763,816.66	1,817,621.27	29,993.45	32,627,819.13	231,159.10	32,858,978.23
082	Rockingham	11,580,820.07	51,074,194.38	7,171,452.52	61,676,055.59	4,334,378.76	348,901.64	136,185,802.96	0.00	136,185,802.96
083	Russell	3,899,305.50	24,043,174.94	6,359,550.43	6,597,683.97	1,300,434.64	0.00	42,200,149.48	80,947.27	42,281,096.75
084	Scott	3,298,342.82	23,767,697.99	3,561,876.64	5,607,516.81	999,805.26	3,087.65	37,238,327.17	377,695.67	37,616,022.84
085	Shenandoah	5,503,503.06	27,576,888.18	3,166,035.46	19,295,250.76	7,505,572.26	0.00	63,047,249.72	492,137.00	63,539,386.72
086	Smyth	4,152,667.62	29,889,415.52	5,269,534.02	10,227,809.63	1,347,837.80	0.00	50,887,264.59	2,830.91	50,890,095.50
087	Southampton	3,167,799.50	15,160,621.69	2,500,719.62	9,684,534.00	1,048,783.07	0.00	31,562,457.88	565,797.01	32,128,254.89
088	Spotsylvania	21,921,234.23	105,311,992.33	10,604,425.93	117,338,165.06	8,224,815.34	43,217,191.66	306,617,824.55	0.00	306,617,824.55
089	Stafford	24,468,789.78	108,139,705.51	12,739,480.65	102,646,380.07	9,237,283.46	23,815,816.52	281,047,455.99	32,213,901.07	313,261,357.06
090	Surry	1,020,400.60	1,885,427.91	1,018,458.23	12,695,544.39	14,021.03	1,962.07	16,635,814.23	0.00	16,635,814.23
091	Sussex	1,307,149.72	7,665,682.22	1,756,169.09	9,032,036.54	692,526.48	14,027.00	20,467,591.05	1,018,498.85	21,486,089.90
092	Tazewell	6,504,764.56	35,068,114.43	6,746,820.18	12,182,812.00	812,545.64	0.00	61,315,056.81	971,796.98	62,286,853.79
093	Warren	5,216,983.24	21,459,509.61	2,722,799.98	18,824,761.61	1,682,542.03	0.00	49,906,596.47	610,068.22	50,516,664.69
094	Washington	6,621,403.88	33,807,494.82	6,033,716.30	23,947,670.62	4,289,235.20	5,428,253.42	80,127,774.24	1,637,608.44	81,765,382.68
095	Westmoreland	1,698,272.46	8,303,731.61	1,992,352.23	5,882,736.53	628,552.42	4,277.60	18,509,922.85	58,271.84	18,568,194.69
096	Wise	6,009,626.96	38,646,249.13	9,175,168.61	15,582,056.94	1,696,307.44	1,028,337.34	72,137,746.42	6,929,905.57	79,067,651.99
097	Wythe	3,914,754.34	20,637,058.75	4,405,633.14	11,542,975.34	1,611,477.72	0.00	42,111,899.29	0.00	42,111,899.29
098	York	10,937,057.54	51,118,135.74	13,596,425.80	43,161,967.00	4,323,947.59	394,102.84	123,531,636.51	13,508,393.94	137,040,030.45
CITIES										
101	Alexandria	10,714,593.17	18,486,692.57	9,564,259.59	164,165,802.00	3,556,904.88	0.00	206,488,252.21	7,963,503.00	214,451,755.21
102	Bristol	2,256,536.94	12,392,225.50	2,612,897.03	6,748,525.57	906,206.65	22,252.63	24,938,644.32	929,591.43	25,868,235.75
103	Buena Vista	939,293.81	6,781,124.05	521,955.33	2,401,562.53	496,881.24	0.00	11,140,816.96	0.00	11,140,816.96
104	Charlottesville	4,917,388.84	14,933,692.11	5,177,631.31	39,101,809.00	2,804,032.46	688.96	66,935,242.68	3,288,428.00	70,223,670.68

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106	Colni Heights	2,635,207.64	10,402,763.47	1,345,875.14	23,215,791.38	825,818.60	97,462.17	38,522,918.40	651,051.73	39,173,970.13
107	Covington	585,508.15	5,133,640.94	878,693.05	4,283,931.00	78,237.74	0.00	10,960,010.88	539,922.59	11,499,933.47
108	Danville	6,758,126.75	35,109,198.82	8,280,497.16	20,192,334.52	2,308,614.48	43,797.92	72,692,569.65	2,920,612.20	75,613,181.85
109	Falls Church	1,784,940.88	3,007,894.85	563,115.83	29,076,300.00	2,157,597.37	106,362.04	36,696,210.97	2,382,428.98	39,078,639.95
110	Fredericksbrg	2,405,991.88	5,166,850.74	3,404,701.38	24,520,000.00	1,098,271.09	32,914.05	36,628,729.14	2,432,152.00	39,060,881.14
111	Galax	1,004,951.74	6,541,003.82	1,303,860.62	3,794,885.00	907,002.40	3,226,429.25	16,778,132.83	4,252,361.44	21,030,494.27
112	Hampton	22,824,223.16	115,823,537.95	21,389,685.78	66,517,428.75	6,327,860.56	166,556.88	233,049,293.08	5,398,897.69	238,448,190.77
113	Harrisonburg	3,625,087.28	19,023,447.15	4,600,597.28	23,388,379.00	3,072,404.66	439,111.10	54,149,026.47	24,212,707.83	78,361,734.30
114	Hopewell	3,322,855.18	21,810,302.60	4,999,286.43	12,415,267.82	1,139,128.46	82,318.01	43,769,158.50	3,010,463.00	46,779,621.50
115	Lynchburg	8,883,897.03	39,361,724.85	9,221,811.73	33,103,777.95	2,444,969.31	1,034,532.64	94,050,713.51	4,067,124.82	98,117,838.33
116	Martinsville	2,595,417.32	13,143,547.57	2,910,019.22	6,704,251.00	1,074,691.59	0.00	26,427,926.70	0.00	26,427,926.70
117	Newport News	32,473,533.14	158,472,056.95	39,049,285.68	113,718,000.00	7,655,932.00	6,691,837.00	358,060,644.77	9,110,952.56	367,171,597.33
118	Norfolk	35,032,074.83	175,825,065.81	45,568,218.94	109,440,442.67	9,439,946.38	956,759.81	376,262,508.44	7,148,808.17	383,411,316.61
119	Norton	651,171.72	3,943,750.05	788,440.94	2,385,474.99	67,060.12	0.00	7,835,897.82	82,123.73	7,918,021.55
120	Petersburg	4,144,470.04	29,972,708.97	7,459,527.21	14,373,592.68	1,469,597.63	6,854.69	57,426,751.22	16,839.86	57,443,591.08
121	Portsmouth	12,333,639.22	86,083,868.36	17,759,224.30	61,057,250.48	5,042,776.03	676,910.37	182,953,668.76	13,677,636.92	196,631,305.68
122	Radford	1,183,386.66	7,386,851.10	971,944.52	5,229,938.46	317,038.95	1,944,798.39	17,033,958.08	2,098,981.02	19,132,939.10
123	Richmond	26,801,711.49	107,913,572.30	42,744,462.58	134,973,293.00	5,093,050.91	240,871.00	317,766,961.28	19,113,015.00	336,879,976.28
124	Roanoke	12,179,922.56	64,323,471.94	20,814,135.48	71,183,488.18	3,350,659.82	40,418,663.91	212,270,341.89	16,531,352.99	228,801,694.88
126	Staunton	3,584,920.10	13,413,271.79	2,284,173.93	11,867,773.00	1,399,638.38	93,599.21	32,643,376.41	3,368,424.62	36,011,801.03
127	Suffolk	14,259,346.12	64,754,019.69	11,141,153.35	68,808,875.95	3,761,988.07	0.00	162,725,383.18	8,957,683.01	171,683,066.19
128	Va Beach	72,904,962.50	304,419,286.66	61,929,463.07	332,889,323.72	18,229,174.84	54,155,493.18	844,527,703.97	115,869,937.17	960,397,641.14
130	Waynesboro	3,110,675.64	13,757,586.99	2,760,054.21	16,061,166.38	764,745.31	561.39	36,454,789.92	555,810.05	37,010,599.97
131	Williamsburg-James City	717,848.20	2,711,527.28	4,709,710.13	8,147,306.38	104,756,128.50	279,853.72	121,322,374.21	7,398,892.87	128,721,267.08
132	Winchester	3,431,975.90	11,974,849.95	3,026,808.50	26,920,190.04	5,926,822.58	6,959,313.95	58,239,960.92	17,898,256.69	76,138,217.61
134	Fairfax	2,691,200.50	4,142,661.00	0.00	48,990,112.52	0.00	0.00	55,823,974.02	0.00	55,823,974.02
135	Franklin	1,164,664.26	8,184,707.24	1,752,605.40	5,391,976.00	514,137.37	111.79	17,008,202.06	10,540,355.32	27,548,557.38
136	Chesapeake	40,632,956.91	181,058,005.87	24,639,849.41	201,177,661.85	9,378,692.24	124,667.02	457,011,833.30	51,723,235.00	508,735,068.30
137	Lexington	513,412.52	2,508,704.32	253,794.47	2,684,296.82	258,663.31	0.00	6,218,871.44	310,752.51	6,529,623.95
138	Emporia	905,306.22	5,237,243.00	0.00	2,787,065.37	0.00	0.00	8,929,614.59	0.00	8,929,614.59
139	Salem	3,266,325.60	15,814,615.83	1,674,315.55	19,054,859.00	1,775,967.79	0.00	41,586,083.77	2,426,100.00	44,012,183.77
140	Bedford	696,745.92	4,202,632.00	0.00	2,411,726.08	0.00	0.00	7,311,104.00	0.00	7,311,104.00
142	Poquoson	2,185,248.62	10,251,624.13	969,152.04	8,274,000.00	323,248.06	0.00	22,003,272.85	614.48	22,003,887.33
143	Manassas	6,712,306.80	26,571,645.43	3,603,859.28	48,281,766.60	2,242,842.63	1,822,938.67	89,235,359.41	8,424,844.99	97,660,204.40

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2008 - Posted 3-24-2009

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
144	Manassas Park	1,959,175.90	12,189,295.90	1,394,015.04	18,634,741.00	763,516.35	1,403,869.86	36,344,614.05	35,072,287.77	71,416,901.82
	Towns									
202	Colonial Beach	410,879.27	3,389,095.17	898,642.23	1,515,040.43	439,990.69	0.00	6,653,647.79	174,673.18	6,828,320.97
207	West Point	576,125.33	4,323,333.43	268,004.12	3,497,341.00	451,672.92	8,014.27	9,124,491.07	0.00	9,124,491.07
	SCHOOL DIVISION SUBTOTAL	1,150,692,368	4,800,847,040	896,640,436	7,135,146,196	618,792,948	853,738,844	15,455,857,833	1,350,614,995	16,806,472,827
	GOVERNOR'S SCHOOLS									
260	Central Virginia Gov Sch For Sci/Tech	0.00	26,000.00	0.00	0.00	823,001.36	0.00	849,001.36	38,494.21	887,495.57
261	Southwest Virginia Gov Sch	0.00	26,000.00	0.00	0.00	1,022,814.01	10,443.79	1,059,257.80	45,021.45	1,104,279.25
262	Governor'S School For The Arts	0.00	26,000.00	0.00	0.00	2,176,257.34	5,597.79	2,207,855.13	0.00	2,207,855.13
263	Roanoke Valley Gov Sch	0.00	26,000.73	0.00	0.00	1,751,038.93	0.00	1,777,039.66	0.00	1,777,039.66
264	New Horizons Gov School	0.00	26,000.00	0.00	0.00	931,865.00	0.00	957,865.00	0.00	957,865.00
265	Shenandoah Valley Governors School	0.00	34,486.50	0.00	0.00	1,210,710.33	0.00	1,245,196.83	93,547.19	1,338,744.02
266	Gov Sch Global Economics/Tech	0.00	26,000.00	0.00	0.00	1,045,546.49	31,312.99	1,102,859.48	327,122.64	1,429,982.12
267	Appomattox Regional Gov Sch	0.00	952,249.00	0.00	0.00	3,028,704.87	0.00	3,980,953.87	743,809.48	4,724,763.35
268	A. Linwood Holton Gov Sch	0.00	0.00	0.00	0.00	991,650.00	0.00	991,650.00	412,642.85	1,404,292.85
269	Chesapeake Bay Gov Sch	0.00	26,000.00	0.00	0.00	1,071,588.96	0.00	1,097,588.96	126,624.17	1,224,213.13
270	Commonwealth Governor'S School	0.00	0.00	0.00	0.00	2,787,413.88	0.00	2,787,413.88	0.00	2,787,413.88
271	Maggie L. Walker Gov Sch	0.00	0.00	0.00	0.00	7,040,645.92	0.00	7,040,645.92	185,065.05	7,225,710.97
272	Thomas Jefferson High School-Fairfax Co	0.00	26,000.00	67,464.05	12,702,566.16	5,229,732.90	0.00	18,025,763.11	0.00	18,025,763.11
273	Blue Ridge Gov School	0.00	26,146.00	0.00	0.00	306,809.00	0.00	332,955.00	0.00	332,955.00
274	Jackson River Governor's School	0.00	0.00	0.00	0.00	109,998.90	0.00	109,998.90	0.00	109,998.90
275	Massanutten Governor's School	0.00	159,916.00	0.00	0.00	288,608.40	0.00	448,524.40	0.00	448,524.40
276	Piedmont Gov Sch For Math/Sci/Tech	0.00	26,000.00	0.00	0.00	785,830.00	0.00	811,830.00	9,741.62	821,571.62
277	Mountain Vista Governor'S Sch	0.00	190,157.00	0.00	0.00	736,575.00	0.00	926,732.00	77,258.00	1,003,990.00

Table 12 of the Superintendent's Annual Report for Virginia

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Fiscal Year 2008 - Posted 3-24-2009

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REGIONAL SPECIAL EDUCATION PROGRAMS										
280	Coop Ctr For Excep Children	0.00	26,000.00	0.00	0.00	1,178,352.00	0.00	1,204,352.00	0.00	1,204,352.00
281	Mid Peninsula Reg Spec Ed Ctr	0.00	15,124.00	0.00	0.00	631,992.10	0.00	647,116.10	19,151.27	666,267.37
282	Laurel Regional	0.00	30,903.00	0.00	0.00	4,832,025.59	0.00	4,862,928.59	460,178.13	5,323,106.72
283	Northern Neck Regional	0.00	12,786.92	51,004.00	0.00	1,864,489.95	0.00	1,928,280.87	392,859.42	2,321,140.29
284	Northwestern Reg Ed Pgm	0.00	26,000.00	16,418.13	0.00	4,623,666.50	45,554.61	4,711,639.24	353,963.59	5,065,602.83
285	New Horizons Regional Educ Ctr-Spec Ed	0.00	26,000.00	0.00	0.00	9,150,109.15	0.00	9,176,109.15	0.00	9,176,109.15
286	Piedmont Regional Ed.	0.00	52,719.00	579,139.00	0.00	10,721,177.10	0.00	11,353,035.10	0.00	11,353,035.10
287	Shenandoah Valley Reg	0.00	26,000.00	11,994.74	0.00	6,952,405.55	96,958.99	7,087,359.28	1,079,992.26	8,167,351.54
288	Southeastern Coop Ed Pgm	0.00	26,000.00	0.00	0.00	38,595,711.80	57,457.67	38,679,169.47	0.00	38,679,169.47
290	N Virginia Reg Spec Ed Pgm	0.00	0.00	0.00	0.00	27,119,103.59	0.00	27,119,103.59	1,759,545.50	28,878,649.09
292	Henry Co/Martinsville Reg Pgm	0.00	26,000.00	0.00	0.00	1,335,117.57	0.00	1,361,117.57	0.00	1,361,117.57
299	Roanoke Valley Regional Board	0.00	0.00	0.00	0.00	3,298,278.70	0.00	3,298,278.70	1,072,993.64	4,371,272.34
REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS										
301	Charlottesville-Albemarle Tech	0.00	26,000.00	0.00	0.00	2,796,630.76	22,126.03	2,844,756.79	475,524.97	3,320,281.76
302	Jackson River Tech Ctr	0.00	37,170.00	0.00	0.00	1,675,650.82	22,524.33	1,735,345.15	326,612.34	2,061,957.49
304	Massanutten Tech Ctr	0.00	26,000.00	31,510.00	0.00	5,224,901.30	33,156.17	5,315,567.47	0.00	5,315,567.47
306	Valley Vocational Tech	0.00	26,000.00	0.00	0.00	4,781,251.36	25,911.76	4,833,163.12	0.00	4,833,163.12
307	New Horizons Career & Tech Ctr	0.00	26,000.00	0.00	0.00	3,851,895.19	60,578.63	3,938,473.82	873,475.74	4,811,949.56
308	Pruden Ctr For Indus/Tech	0.00	0.00	0.00	2,763,473.45	0.00	0.00	2,763,473.45	0.00	2,763,473.45
309	Rowanty Vocational Tech Ctr	0.00	0.00	0.00	1,790,019.00	101,170.43	3,012.48	1,894,201.91	0.00	1,894,201.91
310	Northern Neck Technical Ctr	0.00	26,000.00	18,438.65	0.00	1,530,422.85	3,016.55	1,577,878.05	50,373.33	1,628,251.38
311	Amelia-Nottoway Voc Ctr	0.00	0.00	0.00	0.00	349,320.09	3,021.26	352,341.35	93,687.96	446,029.31
REGIONAL ALTERNATIVE EDUCATION PROGRAMS										
401	Lynchburg City Secondary Alternative	0.00	35,102.16	0.00	0.00	386,046.91	0.00	421,149.07	0.00	421,149.07
402	Enterprise Academy/Newport News City	0.00	0.00	0.00	0.00	2,240,518.00	0.00	2,240,518.00	0.00	2,240,518.00
403	Tidewater Regional Alternative Ed Project	0.00	26,000.00	0.00	0.00	2,810,845.00	0.00	2,836,845.00	0.00	2,836,845.00
404	Reg Alternative Plus Self Project/Roanoke City	0.00	0.00	0.00	0.00	187,435.00	0.00	187,435.00	0.00	187,435.00
405	Transition Support Resource Ctr/Fairfax	0.00	26,000.00	0.00	0.00	381,259.95	0.00	407,259.95	0.00	407,259.95
406	Project Return/Fluvanna Co	0.00	26,000.00	0.00	0.00	418,951.83	0.00	444,951.83	0.00	444,951.83

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407	Altern Ed Prgm/Behav Disord Youth/Montgomery	0.00	263,416.00	0.00	0.00	190,116.37	0.00	453,532.37	0.00	453,532.37
408	Petersburg Regional Alternative	0.00	0.00	0.00	0.00	253,237.00	0.00	253,237.00	0.00	253,237.00
409	Regional Alternative/Pittsylvania Co	0.00	26,000.00	0.00	0.00	478,330.30	0.00	504,330.30	0.00	504,330.30
410	Project Return/Powhatan Co	0.00	0.00	0.00	0.00	169,977.00	0.00	169,977.00	0.00	169,977.00
411	Crossroads Alternative/Bristol City	0.00	26,000.00	0.00	0.00	183,610.26	0.00	209,610.26	0.00	209,610.26
412	Metro Richmond Alternative Ed	0.00	0.00	10,159.12	0.00	402,756.31	0.00	412,915.43	0.00	412,915.43
413	Regional Alternative Ed/Stafford Co	0.00	26,000.00	0.00	0.00	508,424.13	0.00	534,424.13	0.00	534,424.13
414	Southside L.I.N.K. Project/Brunswick Co	0.00	0.00	0.00	0.00	351,313.00	0.00	351,313.00	0.00	351,313.00
415	Regional Alternative Ed/King William	0.00	12,552.51	0.00	0.00	372,618.00	0.00	385,170.51	0.00	385,170.51
416	New Dominion/Prince William Co	0.00	0.00	0.00	0.00	2,130,416.63	0.00	2,130,416.63	0.00	2,130,416.63
417	Project Bridge/Russell Co	0.00	26,000.00	0.00	0.00	705,105.00	0.00	731,105.00	0.00	731,105.00
418	Regional Alternative/Wythe Co	0.00	26,000.00	0.00	0.00	165,699.48	0.00	191,699.48	0.00	191,699.48
420	Piedmont Alternative School	0.00	0.00	0.00	0.00	409,287.73	0.00	409,287.73	61,432.13	470,719.86
421	Northern Neck Regional Alternative Ed	0.00	27,118.00	0.00	0.00	230,391.00	385.25	257,894.25	79,743.99	337,638.24
422	Shenandoah Valley Reg Alternative Ed/Genesis	0.00	26,000.00	0.00	0.00	1,005,020.32	0.00	1,031,020.32	66,848.55	1,097,868.87
423	Breaking Barriers Alternative Ed/Henry Co	0.00	26,000.00	0.00	0.00	133,619.31	0.00	159,619.31	0.00	159,619.31
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	0.00	0.00	0.00	0.00	238,219.59	0.00	238,219.59	0.00	238,219.59
426	Regional Learning Academy/Wise Co	0.00	26,000.00	0.00	0.00	334,923.00	0.00	360,923.00	0.00	360,923.00
427	The Regional Community Alternative Ed Continuu	0.00	0.00	0.00	853,935.99	0.00	0.00	853,935.99	0.00	853,935.99
428	Project Renew/Northampton Co	0.00	26,000.00	0.00	0.00	80,478.00	0.00	106,478.00	0.00	106,478.00
429	Renaissance/Scott Co	0.00	26,000.00	0.00	0.00	488,753.23	0.00	514,753.23	0.00	514,753.23
430	R.E.Cook Regional Alternative	0.00	0.00	0.00	0.00	518,001.00	0.00	518,001.00	58,567.19	576,568.19
STATE TOTAL (divisions and regional programs)		1,150,692,368	4,803,554,887	897,426,564	7,153,256,190	796,520,766	854,159,903	15,655,610,677	1,359,899,271	17,015,509,948
Percent of Total Receipts		7.35%	30.68%	5.73%	45.69%	5.09%	5.46%			

¹ Represents receipts from the one and one-eighth percent state sales tax that is allocated to localities for public education.

² Represents amounts from the state general fund and state special funds that are appropriated by the General Assembly for public education.

³ Represents funds for federal programs through grants that are sent to the locality directly by the federal government or that are distributed by the Virginia Department of Education or other state agencies.

⁴ Represents local appropriations for operations, capital outlay, and debt service of the school division or regional program.

⁵ Includes funds from private sources, food service receipts, transportation revenues, the sale of assets and supplies, rebates and refunds, and receipts from other agencies.

⁶ Represents proceeds from Literary Fund loans, the sale of bonds, and interest earned on bank notes and/or investments.

⁷ Represents the total amount of beginning-year balances as reported by school divisions and regional programs on the Annual School Report Financial Section.