

Table 13 of the Superintendent's Annual Report for Virginia (As of March 25, 2009)
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2008

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School
COUNTIES									
001	Accomack	4,951.73	1,062,186	38,754,530	1,278,320	2,920,445	5,756,253	49,771,734	10,051
002	Albemarle	12,477.47	7,199,973	112,945,924	1,702,964	10,938,267	13,363,330	146,150,459	11,713
003	Alleghany	2,881.70	1,216,201	21,700,285	784,336	1,973,195	3,230,735	28,904,753	10,030
004	Amelia	1,847.30	676,412	11,877,846	451,756	1,361,717	1,488,402	15,856,133	8,583
005	Amherst	4,627.25	1,180,246	32,487,235	1,000,733	2,589,588	3,503,652	40,741,455	8,805
006	Appomattox	2,200.70	1,014,386	14,371,298	283,152	1,408,902	1,974,806	19,052,542	8,657
007	Arlington	17,940.00	20,693,066	265,123,514	4,025,653	12,585,204	28,541,395	330,968,834	18,449
008	Augusta	10,790.21	1,923,880	77,118,049	1,396,879	6,125,490	9,608,538	96,172,835	8,913
009	Bath	715.48	319,101	6,940,624	161,421	823,280	1,272,887	9,517,312	13,302
010	Bedford ¹⁷	10,761.63	1,203,432	71,336,964	1,752,141	7,222,621	7,591,165	89,106,323	8,280
011	Bland	903.81	371,003	6,111,650	149,703	758,908	698,207	8,089,472	8,950
012	Botetourt	4,937.00	1,097,917	35,786,882	692,256	3,215,987	4,355,081	45,148,124	9,145
013	Brunswick	2,143.25	651,661	16,510,240	228,553	1,868,135	2,663,055	21,921,644	10,228
014	Buchanan	3,341.29	1,168,500	25,848,282	686,868	2,680,809	4,064,840	34,449,298	10,310
015	Buckingham	2,000.19	835,911	15,610,265	158,469	1,789,624	2,073,791	20,468,061	10,233
016	Campbell	8,543.34	2,196,014	57,960,731	1,813,125	4,522,534	6,346,625	72,839,028	8,526
017	Caroline	4,051.35	934,338	29,570,139	519,859	2,947,967	3,281,926	37,254,228	9,196
018	Carroll	3,962.98	575,351	28,210,256	954,345	2,730,979	3,904,054	36,374,985	9,179
019	Charles City	862.64	583,054	8,434,030	187,546	869,857	1,334,489	11,408,977	13,226
020	Charlotte	2,101.01	601,901	13,858,502	289,465	1,635,482	2,762,014	19,147,364	9,113
021	Chesterfield	58,158.03	14,328,812	403,047,964	6,202,186	32,215,732	59,385,602	515,180,297	8,858
022	Clarke	2,149.69	1,099,882	14,869,647	488,159	1,105,421	1,918,258	19,481,366	9,062
023	Craig	730.35	374,682	4,881,199	125,793	380,386	697,882	6,459,942	8,845
024	Culpeper	7,263.16	3,434,780	51,043,452	1,443,920	4,104,641	6,181,859	66,208,652	9,116
025	Cumberland	1,446.08	1,081,860	9,760,993	285,504	1,450,409	1,428,707	14,007,112	9,686
026	Dickenson	2,462.39	1,196,459	17,598,816	322,673	2,131,653	2,789,369	24,038,969	9,762
027	Dinwiddie	4,681.79	905,830	30,793,954	929,757	3,262,251	4,676,420	40,568,211	8,702
028	Essex	1,616.46	636,198	11,860,975	395,820	1,465,191	1,347,940	15,706,124	9,716
029	Fairfax ¹⁷	163,130.59	43,333,379	1,659,829,436	35,163,831	113,494,876	204,382,645	2,056,204,167	12,605
030	Fauquier	11,135.83	1,518,933	92,890,838	2,963,120	9,781,198	9,657,231	116,811,321	10,490
031	Floyd	2,039.83	532,622	13,878,375	211,689	1,653,331	1,918,325	18,194,342	8,920
032	Fluvanna	3,662.65	806,794	27,468,893	348,576	2,115,224	2,696,937	33,436,424	9,129
033	Franklin	7,269.17	1,180,561	51,676,274	950,880	6,126,740	7,014,054	66,948,509	9,210
034	Frederick	12,789.47	3,137,058	102,177,073	2,066,176	8,431,341	12,247,308	128,058,956	10,013
035	Giles	2,529.53	470,234	17,579,107	332,921	1,748,938	2,244,782	22,375,982	8,846
036	Gloucester	5,927.27	1,515,604	42,292,842	1,025,840	4,318,409	6,308,149	55,460,844	9,357
037	Goochland	2,365.90	589,569	18,582,603	179,971	2,591,865	2,526,307	24,470,315	10,343
038	Grayson	2,059.89	485,299	15,144,508	274,593	1,540,415	2,104,244	19,549,059	9,490
039	Greene	2,744.99	1,133,579	22,007,330	401,704	1,476,661	2,117,944	27,137,217	9,886
040	Greensville ¹⁷	2,536.20	522,914	21,284,908	142,476	1,284,338	1,711,481	24,946,117	9,836
041	Halifax	5,761.53	1,698,154	42,534,436	901,494	5,151,450	7,268,431	57,553,967	9,989
042	Hanover	18,755.03	5,224,429	134,325,418	1,971,619	10,250,098	12,021,902	163,793,466	8,733
043	Henrico	47,725.18	12,902,576	329,322,780	5,770,100	26,082,747	45,002,969	419,081,173	8,781
044	Henry	7,373.83	1,577,264	51,489,843	1,402,038	4,370,259	7,907,711	66,747,116	9,052
045	Highland	269.62	194,997	3,089,119	0	295,791	310,159	3,890,067	14,428
046	Isle Of Wight	5,316.79	1,901,099	41,641,670	626,125	3,680,005	4,981,857	52,830,756	9,937
047	James City County ¹⁷	0.00	0	0	0	0	0	0	0
048	King George	3,888.11	628,340	23,878,304	420,593	2,315,336	3,064,118	30,306,690	7,795
049	King And Queen	786.48	766,551	7,184,959	225,313	1,148,100	1,172,539	10,497,461	13,347
050	King William	2,117.74	781,501	14,955,036	344,745	1,589,274	1,691,384	19,361,940	9,143
051	Lancaster	1,333.89	573,652	10,991,149	160,850	1,093,383	1,489,984	14,309,017	10,727
052	Lee	3,448.56	1,324,037	31,181,517	741,141	2,286,647	3,883,282	39,416,624	11,430
053	Loudoun	53,477.90	20,326,638	546,312,192	12,967,288	48,705,528	58,940,089	687,251,734	12,851
054	Louisa	4,581.64	1,074,768	33,933,285	648,098	4,404,735	3,786,055	43,846,941	9,570
055	Lunenburg	1,620.69	493,193	12,047,114	262,571	1,365,377	1,551,467	15,719,723	9,699
056	Madison	1,845.59	909,986	12,975,576	170,241	1,739,993	1,790,829	17,090,829	9,260
057	Mathews	1,277.98	467,688	8,835,612	418,413	775,316	1,376,764	11,873,793	9,291
058	Mecklenburg	4,658.19	986,045	33,005,133	297,375	3,277,659	3,116,859	40,683,071	8,734
059	Middlesex	1,255.35	368,943	8,707,547	398,007	1,002,868	1,546,045	12,023,409	9,578

Table 13 of the Superintendent's Annual I
Disbursements by Division and Regional Prc
Fiscal Year 2008

Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
COUNTIES											
001	Accomack	2,233,318	336,399	17,187	766,523	25,366	4,334,535	0	57,485,062	2,598,827	60,083,889
002	Albemarle	4,647,642	362,484	254,059	1,644,869	12,893,895	16,271,974	0	182,225,382	13,630,496	195,855,879
003	Alleghany	1,149,529	76,316	0	0	2,443,109	9,107	0	32,582,814	0	32,582,814
004	Amelia	656,758	61,889	8,779	287,372	354,816	0	0	17,225,746	246,399	17,472,146
005	Amherst	1,968,435	93,185	551,013	885,207	2,487,598	2,531,004	0	49,257,897	855,223	50,113,121
006	Appomattox	892,698	78,130	63,895	269,208	41,961	130,000	0	20,528,433	1,347,224	21,875,658
007	Arlington	7,192,097	4,476,818	10,107,012	16,308,896	38,311,449	28,858,652	0	436,223,759	73,471,348	509,695,107
008	Augusta	4,173,245	410,777	0	3,407,279	11,658,059	8,735,501	0	124,557,696	2,159,563	126,717,259
009	Bath	539,595	17,263	278	137,154	0	0	0	10,211,602	118,043	10,329,645
010	Bedford ¹⁷	4,541,599	261,759	19,090	1,441,366	21,420,110	9,410,439	0	126,200,686	3,420,208	129,620,894
011	Bland	210,507	0	2,305	0	160,829	124,566	0	8,587,678	2,496,344	11,084,022
012	Botetourt	2,059,144	73,419	25,254	72,649	1,947,605	1,044,610	0	50,370,805	1,297,272	51,668,077
013	Brunswick	1,266,020	118,560	25,342	563,148	465,739	380,369	0	24,740,822	183,244	24,924,066
014	Buchanan	1,893,769	54,544	11,342	415,836	120,121	208,309	0	37,153,220	1,749,544	38,902,763
015	Buckingham	948,799	127,582	0	333,241	298,706	1,357,217	0	23,533,606	1,608,843	25,142,449
016	Campbell	3,481,024	408,555	25,770	911,910	5,917,618	0	0	83,583,905	13,247,585	96,831,490
017	Caroline	1,583,752	156,770	17,577	287,074	13,539,365	1,737,454	0	54,576,219	0	54,576,219
018	Carroll	1,975,464	148,625	141,148	545,691	294,645	3,753,349	0	43,233,905	1,129,504	44,363,410
019	Charles City	495,020	35,795	0	75,521	304,089	687,272	0	13,006,674	115,630	13,122,304
020	Charlotte	1,005,089	75,525	7,761	574,674	0	490,103	0	21,300,515	464,438	21,764,953
021	Chesterfield	17,117,651	2,382,915	1,020,510	6,068,297	80,046,136	43,506,121	0	665,321,926	107,702,183	773,024,109
022	Clarke	653,732	65,524	0	302,766	2,080,598	3,904,316	0	26,488,302	28,118,261	54,606,563
023	Craig	327,648	23,378	887	0	0	312,522	0	7,124,378	50,750	7,175,128
024	Culpeper	2,829,138	126,357	0	458,760	24,574,990	6,976,840	0	101,174,737	12,582,830	113,757,567
025	Cumberland	592,572	798,405	287,975	248,081	22,310,398	834,831	0	39,079,376	0	39,079,376
026	Dickenson	1,568,779	19,852	16,579	431,423	0	345,701	0	26,421,303	1,951,581	28,372,884
027	Dinwiddie	1,628,500	195,430	6,114	311,936	27,985,348	6,844,684	0	77,540,225	10,679,929	88,220,153
028	Essex	658,322	61,032	0	73,561	8,572,997	1,076,887	0	26,148,424	472,605	26,621,029
029	Fairfax ¹⁷	81,238,031	19,646,490	19,685,585	50,363,921	163,117,152	86,732,273	0	2,476,987,618	140,981,329	2,617,968,948
030	Fauquier	4,158,462	61,203	280,793	853,936	1,610	12,164,270	0	134,331,596	2,509,668	136,841,264
031	Floyd	395,430	36,067	8,403	188,358	85,574	1,738,920	0	20,647,077	0	20,647,077
032	Fluvanna	332,321	137,777	212,102	182,589	0	1,016,482	0	35,317,695	0	35,317,695
033	Franklin	3,684,976	198,483	877,409	1,874,114	4,465,781	2,825,770	0	80,875,041	1,022,725	81,897,767
034	Frederick	4,507,935	139,093	129,134	1,475,917	8,149,852	14,099,303	0	156,560,191	17,308,210	173,868,401
035	Giles	882,349	26,416	141,653	94,055	78,623	1,653,601	0	25,252,678	157,945	25,410,623
036	Gloucester	2,169,322	160,049	78,796	549,836	12,064,119	3,216,551	0	73,699,516	3,073,361	76,772,878
037	Goochland	881,405	127,259	8,522	243,359	116,372	738,196	0	26,585,428	16,813	26,602,240
038	Grayson	844,915	29,297	9,365	202,344	593,956	279,564	0	21,508,500	3,865,812	25,374,312
039	Greene	393,713	90,907	23,413	392,033	0	1,486,910	0	29,524,192	0	29,524,192
040	Greensville ¹⁷	1,068,033	118,512	5,899	317,005	8,092,344	1,473,604	0	36,021,514	416,610	36,438,124
041	Halifax	2,837,807	195,662	39,185	781,812	0	60,974	0	61,469,407	515,314	61,984,721
042	Hanover	7,462,674	400,815	236,760	1,744,810	22,800,529	16,855,487	0	213,294,542	3,109,994	216,404,536
043	Henrico	16,450,702	1,964,379	2,018,833	561,032	62,130,021	31,650,113	0	533,856,254	77,873,776	611,730,031
044	Henry	3,766,975	124,512	124,431	1,048,605	8,086,611	2,878,089	0	82,776,340	1,630,181	84,406,521
045	Highland	159,263	0	0	71,255	30,972	196,830	0	4,348,387	0	4,348,387
046	Isle Of Wight	1,874,826	145,263	0	541,896	940,575	5,080,488	0	61,413,604	2,108,262	63,521,866
047	James City County ¹⁷	0	0	0	0	0	0	0	0	0	0
048	King George	1,070,217	33,075	8,840	0	166,148	4,449,447	0	36,034,417	353,368	36,387,785
049	King And Queen	429,521	30,790	233,711	473,546	66,906	485,618	0	12,217,553	1,314,291	13,531,844
050	King William	989,030	32,634	1,606	166,143	0	3,558,136	0	24,109,489	574,357	24,683,845
051	Lancaster	748,459	53,366	7,180	189,236	0	445,920	0	15,753,178	60,909	15,814,087
052	Lee	1,606,017	49,077	27,841	1,283,237	873,022	513,795	0	43,769,613	664,306	44,433,920
053	Loudoun	18,970,035	2,656,252	651,462	2,633,699	94,979,152	110,829,457	0	917,971,791	0	917,971,791
054	Louisa	1,882,394	151,470	70,320	439,534	979,703	1,736,135	0	49,106,496	2,596	49,109,092
055	Lunenburg	813,645	0	6,068	427,463	14,100	1,088,455	0	18,069,453	461,386	18,530,839
056	Madison	702,769	100,432	0	84,572	241,865	440,200	0	18,660,667	0	18,660,667
057	Mathews	352,652	6,552	0	0	0	1,337,039	0	13,570,036	0	13,570,037
058	Mecklenburg	1,897,235	127,393	24,675	760,960	600,521	980,990	0	45,074,845	2,085,806	47,160,651
059	Middlesex	491,595	41,966	0	164,523	726,189	1,145,354	0	14,593,036	258,562	14,851,598

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Fiscal Year 2008

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School
060	Montgomery	9,589.12	1,859,219	69,304,560	1,218,273	4,927,667	13,985,408	91,295,126	9,521
062	Nelson	2,044.92	1,037,794	15,297,718	541,848	2,088,252	2,561,759	21,527,372	10,527
063	New Kent	2,718.21	1,209,942	17,292,512	867,265	2,475,336	2,469,984	24,315,038	8,945
065	Northampton	1,805.28	1,228,967	15,392,287	525,671	1,225,829	2,324,015	20,696,770	11,465
066	Northumberland	1,433.91	343,633	11,060,697	242,053	1,353,786	1,338,188	14,338,357	9,999
067	Nottoway	2,221.59	615,420	15,544,853	300,429	1,631,023	2,278,673	20,370,397	9,169
068	Orange	5,045.79	2,001,779	32,094,814	545,662	3,421,162	4,435,639	42,499,055	8,423
069	Page	3,567.10	926,242	26,137,980	718,932	2,039,372	2,484,548	32,307,073	9,057
070	Patrick	2,564.41	424,508	17,430,929	476,691	2,183,383	1,745,407	22,260,918	8,681
071	Pittsylvania	9,081.11	2,547,949	57,212,910	1,988,956	5,277,683	6,979,167	74,006,665	8,150
072	Powhatan	4,348.41	1,664,791	31,649,963	837,279	3,251,993	3,998,147	41,402,173	9,521
073	Prince Edward	2,532.69	1,036,538	20,484,763	297,283	1,813,707	1,937,843	25,570,134	10,096
074	Prince George	6,152.97	1,643,161	39,474,372	786,480	4,080,527	5,272,258	51,256,797	8,330
075	Prince William	71,321.06	36,605,154	559,284,774	12,031,090	49,771,173	72,166,222	729,858,412	10,233
077	Pulaski	4,786.82	3,060,142	30,095,695	1,676,351	2,134,109	4,612,295	41,578,591	8,686
078	Rappahannock	944.38	526,948	8,577,824	159,012	948,340	895,240	11,107,364	11,761
079	Richmond	1,207.89	717,597	8,667,958	73,869	825,217	1,233,104	11,517,744	9,535
080	Roanoke	14,871.44	3,258,895	109,609,575	3,103,700	6,025,050	11,456,273	133,453,493	8,974
081	Rockbridge	2,800.84	1,070,035	20,106,653	380,329	1,818,215	2,780,068	26,155,300	9,338
082	Rockingham	11,431.17	2,241,515	83,850,359	1,891,330	7,739,994	9,560,006	105,283,203	9,210
083	Russell	4,131.34	860,135	27,831,345	348,070	3,057,373	3,854,486	35,951,409	8,702
084	Scott	3,826.23	467,809	26,666,797	917,757	1,837,349	4,941,298	34,831,010	9,103
085	Shenandoah	6,138.92	930,689	48,559,579	1,144,626	4,189,879	6,049,879	60,874,653	9,916
086	Smyth	4,870.88	1,161,912	36,334,151	616,172	2,192,320	5,601,059	45,905,525	9,424
087	Southampton	2,804.41	1,062,292	19,874,063	639,647	2,941,861	2,952,392	27,470,255	9,795
088	Spotsylvania	23,898.20	5,365,858	181,847,090	3,965,652	16,920,508	21,181,377	229,280,485	9,694
089	Stafford	26,141.82	7,077,762	182,212,536	8,096,786	14,547,689	22,032,970	233,967,745	8,950
090	Surry	992.48	653,999	10,498,486	161,948	1,196,262	1,814,930	14,326,625	14,434
091	Sussex	1,286.79	729,590	13,671,085	1,671,918	1,896,850	2,071,511	18,634,953	14,482
092	Tazewell	6,663.76	819,205	45,736,527	981,161	3,615,532	5,404,458	56,556,884	8,487
093	Warren	5,262.21	882,279	35,461,866	688,092	2,304,755	5,946,072	45,283,064	8,605
094	Washington	7,314.77	1,853,050	50,068,017	1,101,431	5,062,216	6,311,217	64,395,930	8,804
095	Westmoreland	1,727.12	951,345	11,182,939	305,075	1,537,452	2,233,745	16,210,556	9,386
096	Wise	6,556.69	1,102,500	48,363,761	1,000,198	3,423,938	5,410,335	59,300,732	9,044
097	Wythe	4,270.97	559,323	29,655,534	430,026	2,281,385	4,221,995	37,148,264	8,698
098	York	12,756.40	6,404,566	87,307,354	2,819,059	6,762,753	11,432,219	114,725,952	8,994
CITIES									
101	Alexandria	10,487.87	12,972,479	146,052,039	5,007,369	7,059,452	16,510,417	187,601,756	17,888
102	Bristol	2,275.06	939,807	17,546,058	374,439	909,818	1,901,666	21,671,789	9,526
103	Buena Vista	1,152.76	347,740	8,133,044	146,670	378,828	1,065,958	10,072,240	8,738
104	Charlottesville	3,904.91	3,419,333	45,395,933	1,675,253	2,317,345	6,325,558	59,133,422	15,143
106	Colonial Heights	2,884.67	1,213,868	25,071,870	586,646	654,135	3,703,351	31,229,871	10,826
107	Covington	873.44	272,620	8,263,306	271,313	268,574	1,116,129	10,191,943	11,669
108	Danville	6,480.90	3,278,394	48,884,522	1,206,619	2,162,940	7,089,359	62,621,834	9,663
109	Falls Church	1,919.18	1,861,256	26,771,283	449,619	988,754	3,669,823	33,740,735	17,581
110	Fredericksburg	2,572.87	1,803,647	25,247,775	636,496	1,317,793	3,688,068	32,693,778	12,707
111	Galax	1,317.52	606,259	8,877,401	156,819	403,885	978,597	11,022,961	8,366
112	Hampton	21,392.87	10,672,777	168,409,782	4,463,290	10,970,914	19,359,416	213,876,179	9,998
113	Harrisonburg	4,361.60	1,241,033	39,382,559	1,592,301	1,548,500	4,253,729	48,018,122	11,009
114	Hopewell	3,878.03	1,541,709	29,790,992	611,153	1,090,670	4,608,245	37,642,706	9,707
115	Lynchburg	8,329.29	2,848,105	67,778,218	1,981,674	4,669,454	9,863,995	87,141,446	10,462
116	Martinsville	2,416.23	2,631,383	17,524,363	255,437	937,864	2,901,311	24,250,357	10,036
117	Newport News	29,602.96	19,512,185	219,794,566	8,639,327	19,159,794	32,824,543	299,930,415	10,132
118	Norfolk	32,309.68	17,390,332	263,326,990	3,991,221	11,090,623	39,941,680	335,740,846	10,391
119	Norton	776.99	459,093	5,487,342	87,371	169,593	768,708	6,972,107	8,973
120	Petersburg	4,600.02	2,617,462	35,315,926	984,733	1,833,656	5,593,086	46,344,863	10,075
121	Portsmouth	14,334.34	6,472,157	114,779,507	3,723,082	6,495,055	15,575,938	147,045,738	10,258
122	Radford	1,519.11	459,648	11,175,057	534,642	309,029	1,294,402	13,772,777	9,066
123	Richmond	22,311.61	7,399,653	222,450,129	7,489,586	10,613,064	29,557,221	277,509,654	12,438
124	Roanoke	12,285.30	6,152,292	99,956,295	2,192,087	6,686,429	16,758,037	131,745,141	10,724

Table 13 of the Superintendent's Annual I
Disbursements by Division and Regional Prc
Fiscal Year 2008

Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
060	Montgomery	4,078,702	369,616	335,019	958,607	309,353	6,826,741	0	104,173,164	881,604	105,054,768
062	Nelson	955,677	99,705	3,699	401,157	6,423	0	0	22,994,033	0	22,994,033
063	New Kent	787,974	73,120	2,633	0	42,600	0	0	25,221,365	134,716	25,356,081
065	Northampton	986,005	171,369	0	300,034	677,673	41,015	0	22,872,866	250,000	23,122,866
066	Northumberland	329,235	4,134	0	354,268	160,718	1,156,518	0	16,343,230	0	16,343,230
067	Nottoway	958,482	119,362	12,676	868,253	409,044	1,215,944	681,231	24,635,389	1,320,332	25,955,721
068	Orange	1,605,153	166,748	282,919	1,297,438	1,451,534	93,469	0	47,396,316	5,586,484	52,982,799
069	Page	2,257,936	81,374	151,686	419,587	30,748,524	3,549,304	0	69,515,485	32,607,540	102,123,024
070	Patrick	1,161,643	185,161	344,527	199,416	827,301	664,143	0	25,643,109	1,704,010	27,347,119
071	Pittsylvania	4,524,428	130,468	235,086	729,675	680,284	2,256,738	0	82,563,345	1,229,317	83,792,662
072	Powhatan	1,321,512	195,287	56,994	299,559	395,077	1,409,612	0	45,080,214	243,516	45,323,731
073	Prince Edward	1,037,899	50,598	21,641	618,845	638,022	997,171	0	28,934,310	255,779	29,190,089
074	Prince George	2,448,281	251,325	851,955	935,837	5,133,810	3,698,439	38,043	64,614,487	0	64,614,487
075	Prince William	25,799,857	2,891,179	1,330,634	3,076,160	105,485,930	56,959,439	0	925,402,088	237,849,966	1,163,252,055
077	Pulaski	2,200,699	234,477	0	390,623	741,028	350,373	0	45,495,791	656,956	46,152,747
078	Rappahannock	454,926	0	0	0	47,304	738,345	0	12,347,939	0	12,347,939
079	Richmond	286,869	73,020	4,270	6,687	0	249,531	0	12,138,122	33,327	12,171,449
080	Roanoke	5,367,882	249,632	196,837	414,910	23,971,868	12,296,132	0	175,950,754	25,964,052	201,914,806
081	Rockbridge	1,048,168	92,242	131,590	665,875	691,223	2,742,903	0	31,527,301	231,283	31,758,583
082	Rockingham	4,212,507	639,881	0	1,053,721	24,919,809	0	0	136,109,120	76,683	136,185,803
083	Russell	1,802,422	21,782	552,126	297,305	703,828	2,711,416	0	42,040,287	220,164	42,260,451
084	Scott	1,776,297	236,768	0	0	201,545	313,985	0	37,359,605	256,417	37,616,023
085	Shenandoah	1,811,532	72,119	9,970	217,219	0	0	0	62,985,493	553,894	63,539,387
086	Smyth	2,177,913	83,071	206,643	1,046,380	183,225	1,284,508	0	50,887,265	2,831	50,890,096
087	Southampton	1,155,225	210,628	106,143	329,908	127,384	1,839,450	0	31,238,993	889,262	32,128,255
088	Spotsylvania	8,963,735	347,149	860,629	582,711	33,996,415	32,108,862	0	306,139,986	0	306,139,986
089	Stafford	10,044,850	935,033	39,684	2,004,747	21,278,079	868,639	0	269,138,776	43,914,016	313,052,792
090	Surry	641,586	43,284	12,593	261,700	897,363	453,663	0	16,635,814	0	16,635,814
091	Sussex	864,453	121,060	13,094	364,993	589,727	0	0	20,588,280	897,810	21,486,090
092	Tazewell	3,129,330	128,568	22,917	866,643	10,000	904,663	0	61,619,005	667,849	62,286,854
093	Warren	1,899,220	32,846	8,494	198,945	143,778	2,218,450	0	49,784,596	732,069	50,516,665
094	Washington	3,301,258	153,089	16,385	2,305,674	2,766,382	2,543,383	0	75,482,101	6,175,984	81,658,085
095	Westmoreland	901,338	93,610	5,877	438,213	196,776	696,904	0	18,543,273	24,922	18,568,195
096	Wise	2,620,790	196,353	1,103,503	2,963,665	7,386,174	1,214,651	0	74,785,868	4,025,969	78,811,838
097	Wythe	1,714,036	60,858	43,596	599,060	268,450	2,254,506	0	42,088,770	23,130	42,111,899
098	York	4,197,435	274,944	68,048	51,149	10,634,944	124,782	0	130,077,254	6,962,777	137,040,030
CITIES											
101	Alexandria	5,379,609	1,734,067	1,215,684	3,247,918	3,875,624	0	0	203,054,658	11,397,097	214,451,755
102	Bristol	1,145,781	70,449	7,859	707,833	439,007	618,347	0	24,661,065	1,207,171	25,868,236
103	Buena Vista	414,230	43,633	2,556	154,569	24,548	429,041	0	11,140,817	0	11,140,817
104	Charlottesville	1,636,251	329,752	694,217	3,574,664	0	0	0	65,368,305	4,855,365	70,223,671
106	Colonial Heights	952,207	160,827	0	140,495	3,493,816	705,557	0	36,682,773	2,365,681	39,048,454
107	Covington	265,223	31,822	0	330,485	112,475	539,923	0	10,931,948	539,923	11,471,870
108	Danville	3,256,578	337,472	835,114	2,393,279	443,248	666,626	0	70,554,150	5,059,031	75,613,182
109	Falls Church	746,692	120,707	36,454	1,432,473	0	107,721	0	36,184,781	2,893,859	39,078,640
110	Fredericksburg	1,264,405	120,342	4,185	1,554,382	1,550,684	85,409	0	37,273,185	1,787,696	39,060,881
111	Galax	640,012	63,516	13,564	239,684	4,322,268	736,881	0	17,038,886	3,991,608	21,030,494
112	Hampton	9,493,113	402,022	436,068	4,807,842	1,634,151	1,179,892	2,000,000	233,829,267	4,618,924	238,448,191
113	Harrisonburg	3,281,597	252,144	0	703,652	18,275,411	428,223	0	70,959,150	7,402,585	78,361,734
114	Hopewell	1,890,047	94,245	13,400	1,863,702	0	1,927,415	0	43,431,514	3,102,905	46,534,420
115	Lynchburg	3,007,765	265,018	773,064	2,255,074	129,197	1,776,280	0	95,347,844	2,076,847	97,424,691
116	Martinsville	1,166,654	120,356	0	447,439	0	161,902	0	26,146,709	281,218	26,427,927
117	Newport News	12,914,011	2,343,936	1,431,055	11,392,578	13,824,954	15,820,729	0	357,657,678	9,349,524	367,007,202
118	Norfolk	11,152,845	2,368,268	1,883,376	17,793,334	14,248,888	223,760	0	383,411,317	0	383,411,317
119	Norton	192,992	0	0	0	571,226	181,696	0	7,918,022	0	7,918,022
120	Petersburg	2,068,209	340,378	90,562	2,003,277	6,076,817	417,862	0	57,341,968	16,840	57,358,808
121	Potomouth	6,565,106	662,855	860,459	3,587,386	14,933,083	1,068,592	0	174,723,219	21,908,087	196,631,306
122	Radford	557,152	33,819	157,004	177,823	2,550,114	118,427	0	17,367,116	1,765,823	19,132,939
123	Richmond	10,137,283	2,332,293	2,290,685	16,744,941	3,578,019	1,735,096	0	314,327,971	22,270,517	336,598,488
124	Roanoke	5,056,522	971,451	383,723	6,283,733	21,221,046	17,000,416	0	182,662,033	44,657,586	227,319,619

Table 13 of the Superintendent's Annual Report for Virginia (As of March 25, 2009)
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2008

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School
126	Staunton	2,641.52	1,259,920	22,324,366	830,317	1,011,064	2,253,012	27,678,680	10,478
127	Suffolk	13,554.18	3,405,794	101,386,204	1,720,229	9,079,007	13,527,309	129,118,544	9,526
128	Virginia Beach	70,685.02	16,531,208	564,405,718	11,170,770	34,517,627	99,268,484	725,893,807	10,269
130	Waynesboro	3,002.42	1,642,159	22,509,985	420,982	1,013,095	3,251,325	28,837,546	9,605
131	Williamsburg ¹⁷	10,111.52	382,359	106,728,957	396,911	818,122	1,047,940	109,174,290	10,797
132	Winchester	3,669.87	1,909,053	34,586,480	756,509	1,650,343	5,119,523	44,021,908	11,995
134	Fairfax ¹⁷	0.00	0	0	0	0	0	0	0
135	Franklin	1,268.02	816,291	11,858,873	223,238	683,642	1,404,651	14,986,695	11,819
136	Chesapeake	39,208.92	9,735,150	326,620,182	6,267,737	21,248,983	41,189,026	405,061,077	10,331
137	Lexington	611.26	316,652	4,618,190	83,436	0	376,129	5,394,407	8,825
138	Emporia ¹⁷	0.00	0	0	0	0	0	0	0
139	Salem	3,936.39	1,182,376	30,470,297	1,027,156	1,435,317	3,324,136	37,439,282	9,511
140	Bedford ¹⁷	0.00	0	0	0	0	0	0	0
142	Poquoson	2,458.74	1,187,825	16,862,340	328,152	941,575	1,752,875	21,072,767	8,571
143	Manassas	6,258.91	3,296,712	60,755,584	1,586,524	4,469,050	7,958,642	78,066,511	12,473
144	Manassas Park	2,413.84	1,679,496	21,464,047	316,604	1,510,860	3,133,920	28,104,927	11,643
TOWNS									
202	Colonial Beach	592.36	246,277	5,113,400	119,193	324,691	406,657	6,210,218	10,484
207	West Point	805.27	350,627	6,658,834	65,867	291,105	1,088,593	8,455,026	10,500
SCHOOL DIVISION SUBTOTAL		1,196,531.30	420,947,111	9,901,257,860	225,014,037	740,347,698	1,282,447,944	12,570,014,650	10,505
GOVERNOR'S SCHOOLS									
260	Central Virginia	N/A	2,135	771,972	0	0	36,565	810,672	
261	Southwest Virginia	N/A	0	1,026,931	0	0	6,344	1,033,275	
262	Governor School For The Arts	N/A	0	2,207,855	0	0	0	2,207,855	
263	Roanoke Valley	N/A	0	1,421,688	0	0	101,470	1,523,158	
264	New Horizons	N/A	64,563	629,658	4,172	0	73,529	771,922	
265	Central Shenandoah Valley	N/A	0	1,185,327	0	0	25,524	1,210,850	
266	Global Economics/Tech	N/A	0	1,043,254	0	0	0	1,043,254	
267	Appomattox Regional	N/A	15,145	2,717,691	991	0	1,163,245	3,897,072	
268	A. Linwood Holton	N/A	121,954	723,102	0	0	0	845,056	
269	Chesapeake Bay	N/A	0	1,174,251	0	3,009	15,899	1,193,159	
270	Commonwealth Governor School	N/A	0	2,776,221	0	11,193	0	2,787,414	
271	Maggie L. Walker	N/A	330,136	5,550,792	36,987	0	649,322	6,567,238	
272	Thomas Jefferson High School	N/A	0	17,166,202	141,265	80,153	638,144	18,025,763	
273	Blue Ridge	N/A	0	323,176	0	9,780	0	332,955	
274	Jackson River Governor School	N/A	0	109,999	0	0	0	109,999	
275	Massanutten Governors School	N/A	0	434,362	0	0	0	434,362	
276	Piedmont Math/Sci/Tech	N/A	0	796,921	0	0	1,837	798,758	
277	Mountain Vista Governor's School	N/A	0	937,739	0	0	0	937,739	
REGIONAL SPECIAL EDUCATION PROGRAMS									
280	Coop. Ctr. For Exceptional Children	N/A	84,304	1,092,727	25,014	0	2,306	1,204,352	
281	Mid Peninsula Regional	N/A	0	655,492	0	0	0	655,492	
282	Laurel Regional	N/A	0	4,489,145	84,403	0	0	4,573,549	
283	Northern Neck Regional	N/A	100,226	1,462,171	219,604	0	37,640	1,819,641	
284	Northwestern Regional	N/A	49,596	2,589,450	177,875	0	542,170	3,359,091	
285	New Horizons Regional	N/A	643,488	5,922,193	1,205,239	0	419,307	8,190,226	
286	Piedmont Regional	N/A	520,876	7,267,868	2,327,788	0	666,808	10,783,340	
287	Shenandoah Valley Regional	N/A	201,184	5,822,457	956,240	0	75,378	7,055,258	
288	Southeastern Coop.	N/A	1,980,635	33,902,422	1,529,682	0	82,492	37,495,231	
290	N. Virginia Regional	N/A	0	27,134,112	327,598	0	0	27,461,710	
292	Henry Co/Martinsville Regional	N/A	15,182	1,255,992	0	0	89,944	1,361,118	
299	Roanoke Valley Regional	N/A	153,099	3,072,310	272,594	2,849	92,800	3,593,651	
REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS									
301	Charlottesville-Albemarle	N/A	100,211	1,946,130	0	5,534	313,876	2,365,752	
302	Jackson River	N/A	223,566	1,211,238	0	0	326,753	1,761,557	
304	Massanutten	N/A	16,084	2,544,089	33,688	4,303	586,340	3,184,504	
306	Valley Vocational	N/A	6,614	3,352,686	0	489	556,372	3,916,161	
307	New Horizons	N/A	312,738	3,119,000	20,091	0	788,492	4,240,321	
308	Pruden Center	N/A	20,313	1,932,792	0	0	425,157	2,378,263	
309	Rowanty Vocational	N/A	0	1,451,770	0	0	294,952	1,746,722	
310	Northern Neck Technical	N/A	99,448	1,133,846	0	0	250,124	1,483,418	
311	Amelia-Nottoway	N/A	0	268,403	0	0	30,682	299,084	

Table 13 of the Superintendent's Annual I
Disbursements by Division and Regional Prc
Fiscal Year 2008

Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
126	Staunton	1,099,141	137,048	0	2,477,201	545,169	329,389	0	32,266,628	3,745,173	36,011,801
127	Suffolk	5,612,919	569,186	676,042	1,547,011	13,426,034	11,258,225	0	162,207,961	9,436,360	171,644,321
128	Virginia Beach	26,084,758	3,054,435	2,198,653	4,177,445	67,871,141	0	0	829,280,239	131,117,402	960,397,641
130	Waynesboro	1,239,217	64,904	42,074	743,668	3,296,600	2,058,380	0	36,282,389	728,211	37,010,600
131	Williamsburg ¹⁷	3,732,699	562,344	450,175	7,001,893	18,566,046	80,628	0	139,568,075	6,458,227	146,026,302
132	Winchester	1,700,368	195,206	45,029	498,160	19,456,600	0	0	65,917,271	10,220,946	76,138,218
134	Fairfax ¹⁷	0	0	0	0	0	0	0	0	0	0
135	Franklin	585,253	118,514	36,016	456,967	256,095	740,295	0	17,179,835	10,368,722	27,548,557
136	Chesapeake	11,294,192	2,882,216	987,574	5,367,889	43,742,873	7,106,062	0	476,441,883	32,293,185	508,735,068
137	Lexington	166,910	16,596	0	0	275,060	457,627	0	6,310,599	219,025	6,529,624
138	Emporia ¹⁷	0	0	0	0	0	0	0	0	0	0
139	Salem	1,620,758	58,052	68,692	171,669	480,818	1,553,385	0	41,392,656	2,619,528	44,012,184
140	Bedford ¹⁷	0	0	0	0	0	0	0	0	0	0
142	Poquoson	325,496	36,261	5,164	87,986	23,782	325,894	0	21,877,350	126,537	22,003,887
143	Manassas	2,605,275	263,016	11,432	803,000	3,098,213	6,287,164	0	91,134,611	6,525,593	97,660,204
144	Manassas Park	1,108,537	140,480	0	514,725	13,359,371	4,993,199	0	48,221,239	23,136,422	71,357,661
TOWNS											
202	Colonial Beach	253,167	66,938	0	0	189,555	97,248	0	6,817,126	11,195	6,828,321
207	West Point	90,448	28,545	7,859	11,199	415,478	115,936	0	9,124,491	0	9,124,491
SCHOOL DIVISION SUBTOTAL		480,881,227	68,415,266	60,211,469	236,146,371	1,240,686,251	680,601,266	2,719,274	15,339,675,773	1,304,990,929	16,644,666,703
GOVERNOR'S SCHOOLS											
260	Central Virginia	0	0	0	0	0	33,627	0	844,299	43,197	887,496
261	Southwest Virginia	0	0	0	0	0	0	0	1,033,275	71,004	1,104,279
262	Governor School For The Arts	0	0	0	0	0	0	0	2,207,855	0	2,207,855
263	Roanoke Valley	0	0	0	0	0	253,882	0	1,777,040	0	1,777,040
264	New Horizons	0	0	0	0	0	26,000	0	797,922	159,943	957,865
265	Central Shenandoah Valley	0	0	0	0	0	0	0	1,210,850	127,894	1,338,744
266	Global Economics/Tech	0	0	0	0	0	0	0	1,043,254	386,728	1,429,982
267	Appomattox Regional	0	0	0	0	0	0	0	3,897,072	827,691	4,724,763
268	A. Linwood Holton	0	0	0	0	0	0	0	845,056	559,237	1,404,293
269	Chesapeake Bay	0	0	0	0	0	0	0	1,193,159	31,054	1,224,213
270	Commonwealth Governor School	0	0	0	0	0	0	0	2,787,414	0	2,787,414
271	Maggie L. Walker	0	0	0	0	0	0	0	6,567,238	658,473	7,225,711
272	Thomas Jefferson High School	0	0	0	0	0	0	0	18,025,763	0	18,025,763
273	Blue Ridge	0	0	0	0	0	0	0	332,955	0	332,955
274	Jackson River Governor School	0	0	0	0	0	0	0	109,999	0	109,999
275	Massanutten Governors School	0	0	0	0	0	0	0	434,362	14,163	448,524
276	Piedmont Math/Sci/Tech	0	0	0	0	0	0	0	798,758	22,814	821,572
277	Mountain Vista Governor's School	0	0	0	0	0	0	0	937,739	66,251	1,003,990
REGIONAL SPECIAL EDUCATION PROGRAMS											
280	Coop. Ctr. For Exceptional Children	0	0	0	0	0	0	0	1,204,352	0	1,204,352
281	Mid Peninsula Regional	0	0	0	0	0	0	0	655,492	10,776	666,267
282	Laurel Regional	0	0	0	0	0	0	0	4,573,549	749,558	5,323,107
283	Northern Neck Regional	0	0	0	0	0	0	0	1,819,641	501,499	2,321,140
284	Northwestern Regional	1,761	0	0	1,092,388	0	0	0	4,453,240	612,363	5,065,603
285	New Horizons Regional	24,555	0	0	0	0	0	0	8,214,782	961,327	9,176,109
286	Piedmont Regional	5,709	0	0	53,764	0	510,222	0	11,353,035	0	11,353,035
287	Shenandoah Valley Regional	0	0	0	0	0	0	0	7,055,258	1,112,093	8,167,352
288	Southeastern Coop.	0	1,063,899	0	0	0	0	0	38,559,130	120,039	38,679,169
290	N. Virginia Regional	0	0	0	0	0	0	0	27,461,710	1,416,939	28,878,649
292	Henry Co./Martinsville Regional	0	0	0	0	0	0	0	1,361,118	0	1,361,118
299	Roanoke Valley Regional	0	47,104	0	0	0	0	0	3,640,755	730,518	4,371,272
REGIONAL CAREER AND TECHNICAL EDUCATION											
301	Charlottesville-Albemarle	0	0	276,658	0	0	0	128,930	2,771,340	548,941	3,320,282
302	Jackson River	0	0	20,096	0	36,738	0	0	1,818,391	243,566	2,061,957
304	Massanutten	0	0	1,415,971	0	0	0	0	4,600,475	715,092	5,315,567
306	Valley Vocational	0	0	806,185	0	66,444	0	0	4,788,790	44,374	4,833,163
307	New Horizons	0	0	571,629	0	0	0	0	4,811,950	0	4,811,950
308	Pruden Center	0	0	385,211	0	0	0	0	2,763,473	0	2,763,473
309	Rowanty Vocational	0	0	0	0	0	0	0	1,746,722	147,480	1,894,202
310	Northern Neck Technical	0	0	0	0	0	49,504	0	1,532,922	95,330	1,628,251
311	Amelia-Nottoway	0	0	620	0	0	0	0	299,704	146,325	446,029

Table 13 of the Superintendent's Annual Report for Virginia (As of March 25, 2009)
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2008

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School
REGIONAL ALTERNATIVE EDUCATION PROGRAMS									
401	Lynchburg City Secondary Alternative	N/A	0	421,149	0	0	0	421,149	
402	Enterprise Academy/Newport News City	N/A	0	2,240,518	0	0	0	2,240,518	
403	Tidewater Regional Alternative Ed Project	N/A	153,904	2,449,182	0	0	60,960	2,664,046	
404	Reg Alternative Plus Self Project/Roanoke City	N/A	0	187,435	0	0	0	187,435	
405	Transition Support Resource Ctr/Fairfax	N/A	0	407,260	0	0	0	407,260	
406	Project Return/Fluvanna Co	N/A	0	444,952	0	0	0	444,952	
407	Altern Ed Prgm/Behav Disord Youth/Montgomery	N/A	0	453,532	0	0	0	453,532	
408	Petersburg Regional Alternative	N/A	0	253,237	0	0	0	253,237	
409	Regional Alternative/Pittsylvania Co	N/A	0	449,163	0	0	7,067	456,230	
410	Project Return/Powhatan Co	N/A	0	169,977	0	0	0	169,977	
411	Crossroads Alternative/Bristol City	N/A	0	209,610	0	0	0	209,610	
412	Metro Richmond Alternative Ed	N/A	0	402,756	0	0	0	402,756	
413	Regional Alternative Ed/Stafford Co	N/A	0	504,183	0	0	30,241	534,424	
414	Southside L.I.N.K. Project/Brunswick Co	N/A	0	342,061	0	9,252	0	351,313	
415	Regional Alternative Ed/King William	N/A	0	330,099	0	0	22,039	352,139	
416	New Dominion/Prince William Co	N/A	0	2,038,352	0	0	92,065	2,130,417	
417	Project Bridge/Russell Co	N/A	0	731,105	0	0	0	731,105	
418	Regional Alternative/Wythe Co	N/A	0	148,581	0	32,380	10,739	191,699	
420	On The Right Track/Nottoway Co	N/A	0	325,521	0	0	52,763	378,285	
421	Northern Neck Regional Alternative Ed	N/A	4,099	268,803	0	0	7,414	280,317	
422	Shenandoah Valley Reg Alternative Ed/Genesis	N/A	0	754,178	66,211	0	162,475	982,864	
423	Breaking Barriers Alternative Ed/Henry Co	N/A	0	126,617	0	0	33,002	159,619	
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	N/A	0	238,220	0	0	0	238,220	
426	Regional Learning Academy/Wise Co	N/A	0	355,423	0	0	5,500	360,923	
427	Regional Community Alternative Ed Continuum	N/A	0	819,511	0	0	34,425	853,936	
428	Project Renew/Northampton Co	N/A	0	106,478	0	0	0	106,478	
429	Renaissance/Scott Co	N/A	0	514,753	0	0	0	514,753	
430	R.E.Cook Regional Alternative	N/A	0	475,337	0	19,000	17,350	511,687	
STATE TOTAL (divisions and regional programs)			426,166,611	10,070,049,289	232,443,478	740,525,640	1,291,277,455	12,760,462,473	
Percent of Total Disbursements			2.74%	64.81%	1.50%	4.77%	8.31%		

Table 13 of the Superintendent's Annual I
Disbursements by Division and Regional Prc
Fiscal Year 2008

Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
REGIONAL ALTERNATIVE EDUCATION PROGI											
401	Lynchburg City Secondary Alternative	0	0	0	0	0	0	0	421,149	0	421,149
402	Enterprise Academy/Newport News City	0	0	0	0	0	0	0	2,240,518	0	2,240,518
403	Tidewater Regional Alternative Ed Project	0	0	0	0	0	0	0	2,664,046	172,799	2,836,845
404	Reg Alternative Plus Self Project/Roanoke City	0	0	0	0	0	0	0	187,435	0	187,435
405	Transition Support Resource Ctr/Fairfax	0	0	0	0	0	0	0	407,260	0	407,260
406	Project Return/Fluvanna Co	0	0	0	0	0	0	0	444,952	0	444,952
407	Altern Ed Prgm/Behav Disord Youth/Montgomery	0	0	0	0	0	0	0	453,532	0	453,532
408	Petersburg Regional Alternative	0	0	0	0	0	0	0	253,237	0	253,237
409	Regional Alternative/Pittsylvania Cc	0	0	0	0	48,100	0	0	504,330	0	504,330
410	Project Return/Powhatan Co	0	0	0	0	0	0	0	169,977	0	169,977
411	Crossroads Alternative/Bristol City	0	0	0	0	0	0	0	209,610	0	209,610
412	Metro Richmond Alternative Ed	10,159	0	0	0	0	0	0	412,915	0	412,915
413	Regional Alternative Ed/Stafford Co	0	0	0	0	0	0	0	534,424	0	534,424
414	Southside L.I.N.K. Project/Brunswick Co	0	0	0	0	0	0	0	351,313	0	351,313
415	Regional Alternative Ed/King William	0	0	0	0	0	0	33,032	385,171	0	385,171
416	New Dominion/Prince William Co	0	0	0	0	0	0	0	2,130,417	0	2,130,417
417	Project Bridge/Russell Co	0	0	0	0	0	0	0	731,105	0	731,105
418	Regional Alternative/Wythe Co	0	0	0	0	0	0	0	191,699	0	191,699
420	On The Right Track/Nottoway Co	0	0	0	0	0	0	0	378,285	92,435	470,720
421	Northern Neck Regional Alternative Ed	0	0	0	0	0	0	0	280,317	57,321	337,638
422	Shenandoah Valley Reg Alternative Ed/Genesis	12,030	0	0	0	0	0	0	994,894	102,975	1,097,869
423	Breaking Barriers Alternative Ed/Henry Co	0	0	0	0	0	0	0	159,619	0	159,619
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	0	0	0	0	0	0	0	238,220	0	238,220
426	Regional Learning Academy/Wise Co	0	0	0	0	0	0	0	360,923	0	360,923
427	Regional Community Alternative Ed Continuum	0	0	0	0	0	0	0	853,936	0	853,936
428	Project Renew/Northampton Co	0	0	0	0	0	0	0	106,478	0	106,478
429	Renaissance/Scott Co	0	0	0	0	0	0	0	514,753	0	514,753
430	R.E.Cook Regional Alternative	0	0	0	0	0	0	0	511,687	64,881	576,568
STATE TOTAL (divisions and regional programs)		480,935,441	69,526,269	63,687,839	237,292,523	1,240,837,533	681,474,501	2,881,236	15,537,097,813	1,316,606,010	16,853,703,824
Percent of Total Disbursements		3.10%	0.45%	0.41%	1.53%	7.99%	4.39%	0.02%			

Table 13 of the Superintendent's Annual Report for Virginia (As of March 25, 2009)
 Disbursements by Division and Regional Program (in dollars)
Fiscal Year 2008

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School
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¹ The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils in the local school division for whom tuition is paid to or received from another local school division, regional education program, private school or state-supported institution. This figure includes all K-12 students, and excludes non-special education, non-limited English proficiency adult students. NOTE: Students who are served in one division for whom tuition is paid by another division are counted in both divisions for purposes of this table.

² Includes expenditures incurred for technology-related activities, as well as software, hardware, and infrastructure purchases, for this category.

³ Represents expenditures for activities related to establishing and administering policy for division operations including board services, executive administration, information services, personnel, planning services, fiscal services, purchasing, and reprographics.

⁴ Represents expenditures for classroom instruction, guidance services, social work services, homebound instruction, improvement of instruction, media services, and office of the principal. This column does not include expenditures for summer school or adult education, which are reported in separate columns within this table. This column also excludes local tuition revenues received for divisions 001 - 207, and prorates the deduction of these revenues across administration, instruction, attendance and health, pupil transportation, and operations and maintenance categories. Local tuition is reported in the expenditures of the school division paying the tuition.

⁵ Represents expenditures for activities that promote and improve attendance at school and those activities relating to health services for public school students and employees. Medical, dental, psychological, psychiatric, and nursing services are included in this category.

⁶ Represents expenditures related to conveying students between home and school, and to and from school activities, as provided by state and federal law. Costs related to vehicle maintenance and the management and monitoring of the transportation process are included in this category.

⁷ Represents expenditures incurred to keep grounds, buildings, and equipment safe for use and in effective working condition. Costs related to operations management are included in this category.

⁸ Total and per pupil costs of regular day school include Administration through Operations and Maintenance in this table. The statewide per pupil amount is calculated using only school divisions' disbursements (excludes disbursements of regional programs) and End-of-Year ADM.

⁹ Represents expenditures for providing food to students and staff, including preparing and serving meals for school-related activities.

¹⁰ Represents expenditures incurred for the delivery and improvement of summer school programs.

¹¹ Represents expenditures incurred for the delivery of adult education programs.

¹² Represents expenditures for activities sponsored by the school division that do not involve the delivery of instruction or other ancillary activities for grades K-12 students (such as Head Start and other preschool programs). These activities also include enterprise operations, community service programs and other non-LEA programs.

¹³ Represents facilities-related expenditures including acquiring land and buildings, remodeling and constructing buildings, initially installing or extending service systems and other build-in equipment, and improving sites.

¹⁴ Represents expenditures related to paying the school division's debt, including payments of both principal and interest. This column includes transactions that account for transfers between funds or local government entities.

¹⁵ Total includes Regular Day School through Contingency Reserve in this table.

¹⁶ Total Disbursements and Balances includes Total Disbursements and Total Year End Balances.

¹⁷ Data for jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia and Greenville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Bedford County, Fairfax County, Greenville County and Williamsburg are the fiscal agent divisions.

Table 13 of the Superintendent's Annual I
Disbursements by Division and Regional Prc
Fiscal Year 2008

Division Number	School Division/Regional Program	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹	Other Educational Programs ¹²	Facilities ^{2,13}	Debt Service and Transfers ^{2,14}	Contingency Reserve	Total Disbursements ¹⁵	Total Year End Balances	Total Disbursements and Balances ¹⁶
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¹ The Average Daily Membership (ADM) calculated at the end of the fiscal year, and excludes non-special education, non-limited

² Includes expenditures incurred for technology-related activities

³ Represents expenditures for activities related to establishing

⁴ Represents expenditures for classroom instruction, guidance, and other educational programs within this table. This column also excludes local tuition payments for the school division paying the tuition.

⁵ Represents expenditures for activities that promote and improve

⁶ Represents expenditures related to conveying students between

⁷ Represents expenditures incurred to keep grounds, buildings

⁸ Total and per pupil costs of regular day school include Administrative

⁹ Represents expenditures for providing food to students and staff

¹⁰ Represents expenditures incurred for the delivery and improvement

¹¹ Represents expenditures incurred for the delivery of adult education

¹² Represents expenditures for activities sponsored by the school division and other non-LEA programs.

¹³ Represents facilities-related expenditures including acquisition

¹⁴ Represents expenditures related to paying the school division

¹⁵ Total includes Regular Day School through Contingency Reserve

¹⁶ Total Disbursements and Balances includes Total Disbursements

¹⁷ Data for jointly-operated school divisions (Bedford City and I) are the fiscal agent divisions.