

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations ^{1,8} and Total Per Pupil Expenditures for Operations
Fiscal Year 2009 - Dated 4/2/2010

School Division	End-of-Year ADM for Determining Cost Per Pupil ²	Local ³		State		State Retail Sales And Use Tax ⁴		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵
COUNTIES											
001 Accomack	4,908.07	15,287,088	3,115	24,309,693	4,953	4,792,594	976	5,982,763	1,219	50,372,138	10,263
002 Albemarle	12,599.65	105,256,701	8,354	34,029,869	2,701	11,438,287	908	6,852,474	544	157,577,331	12,506
003 Alleghany	2,811.49	9,720,068	3,457	15,531,490	5,524	2,296,572	817	2,369,597	843	29,917,726	10,641
004 Amelia	1,815.74	4,638,175	2,554	9,572,476	5,272	1,517,607	836	1,621,925	893	17,350,183	9,555
005 Amherst	4,553.25	11,911,994	2,616	26,147,245	5,743	4,090,123	898	3,958,425	869	46,107,786	10,126
006 Appomattox	2,178.37	5,146,692	2,363	12,420,735	5,702	1,907,190	876	1,740,589	799	21,215,206	9,739
007 Arlington	18,597.52	319,602,273	17,185	33,832,115	1,819	16,088,575	865	12,528,108	674	382,051,071	20,543
008 Augusta	10,740.89	35,188,917	3,276	52,121,793	4,853	10,298,027	959	6,065,832	565	103,674,569	9,652
009 Bath	693.48	6,564,854	9,467	1,409,408	2,032	680,193	981	763,983	1,102	9,418,438	13,581
010 Bedford County/City ⁶	10,671.63	30,784,372	2,885	49,971,113	4,683	9,154,314	858	6,135,838	575	96,045,638	9,000
011 Bland	929.96	1,061,275	1,141	6,231,406	6,701	737,770	793	787,159	846	8,817,610	9,482
012 Botetourt	4,893.27	20,195,225	4,127	22,486,608	4,595	4,592,168	938	2,408,535	492	49,682,535	10,153
013 Brunswick	2,069.12	5,466,767	2,642	13,241,663	6,400	2,132,207	1,030	3,174,374	1,534	24,014,992	11,606
014 Buchanan	3,255.47	9,177,664	2,819	20,702,637	6,359	2,855,629	877	4,486,542	1,378	37,222,472	11,434
015 Buckingham	1,958.39	6,071,711	3,100	11,609,219	5,928	2,066,820	1,055	2,461,225	1,257	22,208,975	11,340
016 Campbell	8,484.73	19,095,076	2,251	46,840,867	5,521	7,873,230	928	4,889,926	576	78,699,099	9,275
017 Caroline	4,105.98	13,193,915	3,213	18,703,497	4,555	4,290,608	1,045	2,998,000	730	39,186,020	9,544
018 Carroll	3,916.10	8,877,935	2,267	21,978,998	5,612	3,607,064	921	5,383,528	1,375	39,847,525	10,175
019 Charles City	858.16	5,286,391	6,160	4,752,770	5,538	748,940	873	763,041	889	11,551,143	13,460
020 Charlotte	2,069.92	4,382,844	2,117	13,935,679	6,732	1,745,987	844	1,779,378	860	21,843,888	10,553
021 Chesterfield	58,291.48	222,176,981	3,811	264,739,578	4,542	47,382,649	813	24,547,387	421	558,846,596	9,587
022 Clarke	2,166.00	11,769,910	5,434	6,165,478	2,846	1,870,236	863	939,817	434	20,745,441	9,578
023 Craig	697.23	1,968,678	2,824	3,679,132	5,277	696,363	999	567,772	814	6,911,945	9,913
024 Culpeper	7,252.75	30,722,683	4,236	29,481,145	4,065	5,822,896	803	4,178,280	576	70,205,005	9,680
025 Cumberland	1,445.93	3,306,095	2,286	9,245,717	6,394	1,339,126	926	2,309,713	1,597	16,200,651	11,204
026 Dickenson	2,442.64	5,669,524	2,321	16,317,979	6,680	1,896,292	776	2,894,407	1,185	26,778,202	10,963
027 Dinwiddie	4,638.47	11,914,391	2,569	26,933,033	5,806	3,694,984	797	2,813,102	606	45,355,511	9,778
028 Essex	1,605.80	6,112,180	3,806	7,591,367	4,727	1,414,567	881	1,838,999	1,145	16,957,113	10,560
029 Fairfax County/City ⁶	166,185.91	1,695,786,317	10,204	313,296,317	1,885	150,007,060	903	93,167,230	561	2,252,256,925	13,553
030 Fauquier	11,113.19	84,160,226	7,573	26,446,092	2,380	10,715,772	964	4,694,002	422	126,016,093	11,339
031 Floyd	2,049.94	5,359,713	2,615	10,862,777	5,299	1,866,477	911	1,415,663	691	19,504,631	9,515
032 Fluvanna	3,645.88	15,683,415	4,302	16,835,915	4,618	2,888,115	792	1,587,910	436	36,995,355	10,147
033 Franklin	7,174.54	26,355,433	3,673	33,946,153	4,731	6,853,079	955	6,514,476	908	73,669,141	10,268
034 Frederick	12,829.13	59,237,416	4,617	56,248,846	4,384	10,436,439	813	5,374,013	419	131,296,714	10,234
035 Giles	2,573.14	5,532,785	2,150	14,972,090	5,819	2,269,725	882	1,609,646	626	24,384,246	9,476
036 Gloucester	5,894.97	23,025,450	3,906	27,309,810	4,633	5,638,621	957	3,630,115	616	59,603,995	10,111
037 Goochland	2,430.46	20,283,065	8,345	3,890,096	1,601	2,058,993	847	1,100,330	453	27,332,485	11,246
038 Grayson	2,007.69	5,353,955	2,667	12,779,948	6,366	2,040,016	1,016	2,372,905	1,182	22,546,825	11,230
039 Greene	2,752.20	9,123,790	3,315	14,487,973	5,264	2,402,648	873	1,644,173	597	27,658,584	10,050
040 Greensville/Emporia ⁶	2,562.17	5,174,521	2,020	16,714,993	6,524	2,207,158	861	3,174,858	1,239	27,271,531	10,644
041 Halifax	5,713.99	15,913,037	2,785	35,141,177	6,150	5,375,210	941	5,486,712	960	61,916,136	10,836
042 Hanover	18,641.72	82,822,023	4,443	75,553,527	4,053	16,208,964	869	6,436,980	345	181,021,494	9,711
043 Henrico	48,014.66	182,715,500	3,805	194,094,253	4,042	42,970,009	895	30,056,923	626	449,836,685	9,369
044 Henry	7,214.35	13,678,073	1,896	42,026,287	5,825	7,602,920	1,054	7,989,252	1,107	71,296,531	9,883
045 Highland	257.54	2,114,704	8,211	1,529,274	5,938	269,695	1,047	308,320	1,197	4,221,994	16,394
046 Isle Of Wight	5,325.86	24,722,946	4,642	23,576,612	4,427	5,207,127	978	3,454,702	649	56,961,387	10,695
048 King George	4,007.65	12,600,672	3,144	17,351,772	4,330	2,855,935	713	1,596,922	398	34,405,302	8,585
049 King & Queen	752.52	3,891,313	5,171	4,614,782	6,132	823,088	1,094	1,393,157	1,851	13,922,341	14,249
050 King William	2,122.21	7,324,140	3,451	11,542,433	5,439	1,764,518	831	1,045,948	493	21,677,039	10,214
051 Lancaster	1,321.73	9,658,763	7,308	2,400,697	1,816	1,253,151	948	1,316,931	996	14,629,542	11,068
052 Lee	3,422.82	5,441,433	1,509	26,360,629	7,701	3,424,129	1,000	5,067,082	1,480	40,293,274	11,772
053 Loudoun	56,361.06	563,051,677	9,990	133,840,160	2,375	44,299,426	786	16,769,318	298	757,960,580	13,448
054 Louisa	4,521.75	24,457,531	5,409	15,837,311	3,502	4,159,307	920	2,714,757	600	47,168,906	10,432
055 Lunenburg	1,598.45	3,153,982	1,973	10,105,327	6,322	1,638,736	1,025	2,140,266	1,339	17,038,311	10,659
056 Madison	1,818.66	7,508,382	4,129	7,222,602	3,971	1,757,225	966	1,017,272	559	17,505,480	9,625
057 Mathews	1,249.39	5,736,107	4,591	4,654,060	3,725	1,043,140	835	748,038	599	12,181,344	9,750
058 Mecklenburg	4,595.40	10,033,059	2,183	26,277,227	5,718	3,815,949	830	4,346,693	946	44,472,928	9,678

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		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵
059 Middlesex	1,245.84	7,327,681	5,882	3,076,633	2,470	1,168,740	938	960,928	771	12,533,981	10,061
060 Montgomery	9,541.73	38,548,929	4,040	45,790,777	4,799	9,564,757	1,002	6,511,962	682	100,416,425	10,524
062 Nelson	1,919.30	11,724,336	6,109	6,977,531	3,635	1,999,651	1,042	1,789,582	932	22,491,100	11,718
063 New Kent	2,725.37	11,006,135	4,038	11,679,237	4,285	2,458,209	902	1,065,247	391	26,208,827	9,617
065 Northampton	1,734.09	9,188,694	5,299	7,200,675	4,152	1,691,122	975	2,499,057	1,441	20,579,548	11,868
066 Northumberland	1,391.82	9,046,006	6,499	3,073,673	2,208	1,343,944	966	1,494,421	1,074	14,958,044	10,747
067 Nottoway	2,212.99	4,331,237	1,957	12,485,697	5,642	2,086,314	943	3,134,186	1,416	22,037,434	9,958
068 Orange	5,106.41	17,479,105	3,423	21,765,229	4,262	4,073,134	798	2,750,300	539	46,067,767	9,022
069 Page	3,541.70	12,116,406	3,421	17,992,242	5,080	2,924,555	826	2,801,478	791	35,834,681	10,118
070 Patrick	2,557.53	5,623,587	2,199	15,366,258	6,008	2,286,668	894	1,911,439	747	25,187,953	9,849
071 Pittsylvania	8,991.46	17,824,764	1,982	49,840,409	5,543	8,207,881	913	7,920,563	881	83,793,617	9,319
072 Powhatan	4,408.95	21,131,718	4,793	18,270,554	4,144	3,688,487	837	1,816,999	412	44,907,758	10,186
073 Prince Edward	2,478.70	7,330,710	2,957	14,471,787	5,838	2,795,944	1,128	2,782,996	1,123	27,381,436	11,047
074 Prince George	6,125.30	13,563,806	2,214	34,285,821	5,597	5,278,899	862	6,937,944	1,133	60,066,470	9,806
075 Prince William	73,136.63	359,498,386	4,915	324,998,641	4,444	59,694,929	816	37,418,986	512	781,610,942	10,687
077 Pulaski	4,731.18	12,718,358	2,688	24,787,952	5,239	4,326,217	914	4,192,617	886	46,025,144	9,728
078 Rappahannock	930.44	8,192,116	8,805	1,518,103	1,632	1,037,760	1,115	455,717	490	11,203,696	12,041
079 Richmond	1,199.45	4,371,737	3,645	6,403,848	5,339	982,971	820	839,180	700	12,597,736	10,503
080 Roanoke	14,723.67	55,901,777	3,797	69,003,637	4,687	13,696,025	930	6,902,045	469	145,503,483	9,882
081 Rockbridge	2,676.64	12,689,788	4,741	10,232,883	3,823	2,563,711	958	2,680,521	1,001	28,166,902	10,523
082 Rockingham	11,486.39	42,935,435	3,738	54,176,583	4,717	10,930,073	952	6,964,176	606	115,006,267	10,012
083 Russell	4,097.42	8,600,307	2,099	24,369,640	5,948	3,658,935	893	5,576,427	1,361	42,205,309	10,300
084 Scott	3,762.36	6,473,675	1,721	25,571,823	6,797	3,135,391	833	3,553,962	945	38,734,852	10,295
085 Shenandoah	6,186.23	27,781,192	4,491	26,551,353	4,292	5,184,157	838	3,045,009	492	62,561,710	10,113
086 Smyth	4,869.95	8,485,980	1,743	30,305,475	6,223	3,955,506	812	4,936,815	1,014	47,683,776	9,791
087 Southampton	2,762.57	8,195,551	2,967	15,957,399	5,776	2,968,108	1,074	2,391,007	866	29,512,065	10,683
088 Spotsylvania	23,728.52	95,996,519	4,046	105,098,641	4,429	20,898,170	881	10,299,454	434	232,292,784	9,790
089 Stafford	26,384.18	106,847,715	4,050	110,575,997	4,191	23,074,849	875	10,959,623	415	251,458,184	9,531
090 Surry	975.65	10,529,872	10,793	3,146,222	3,225	963,479	988	1,100,578	1,128	15,740,152	16,133
091 Sussex	1,210.62	8,151,698	6,733	8,304,727	6,860	1,210,366	1,000	1,791,165	1,480	19,457,955	16,073
092 Tazewell	6,619.13	9,143,343	1,381	38,424,444	5,805	6,282,328	949	5,356,188	809	59,206,304	8,945
093 Warren	5,309.90	18,917,872	3,563	21,457,083	4,041	4,943,183	931	2,582,108	486	47,900,246	9,021
094 Washington	7,300.64	22,206,341	3,042	34,946,683	4,787	6,290,664	862	5,981,909	819	69,425,597	9,510
095 Westmoreland	1,715.94	7,349,239	4,283	6,935,288	4,042	1,567,374	913	2,062,842	1,202	17,914,743	10,440
096 Wise	6,512.10	14,146,447	2,172	39,060,216	5,998	5,707,920	877	8,187,914	1,257	67,102,497	10,304
097 Wythe	4,272.26	10,049,073	2,352	22,616,220	5,294	3,715,750	870	3,989,206	934	40,370,249	9,449
098 York	12,746.17	46,410,764	3,641	54,296,624	4,260	10,473,202	822	12,530,359	983	123,710,950	9,706
CITIES											
101 Alexandria	11,095.45	163,206,730	14,709	20,950,246	1,888	10,128,387	913	10,497,411	946	204,782,774	18,456
102 Bristol	2,288.76	6,848,780	2,992	11,487,616	5,019	2,124,976	928	2,520,983	1,101	22,982,355	10,041
103 Buena Vista	1,119.95	2,954,175	2,638	6,900,411	6,161	883,186	789	594,763	531	11,332,535	10,119
104 Charlottesville	3,887.46	39,771,880	10,231	12,410,585	3,192	4,616,102	1,187	5,547,697	1,427	62,346,263	16,038
106 Colonial Heights	2,870.66	18,394,291	6,408	11,904,437	4,147	2,485,814	866	1,330,662	464	34,115,205	11,884
107 Covington	852.76	4,111,590	4,822	4,981,490	5,842	558,313	655	966,437	1,133	10,617,829	12,451
108 Danville	6,223.67	16,312,464	2,621	37,245,773	5,985	6,400,934	1,028	8,314,229	1,336	68,273,400	10,970
109 Falls Church	1,965.58	31,443,031	15,997	3,281,305	1,669	1,731,581	881	611,974	311	37,067,890	18,858
110 Fredericksburg	2,655.64	25,140,839	9,467	4,695,680	1,768	2,303,925	868	2,413,491	909	34,553,936	13,012
111 Galax	1,307.81	3,080,085	2,355	7,166,624	5,480	954,319	730	1,236,906	946	12,437,934	9,510
112 Hampton	20,955.27	66,852,906	3,190	118,923,795	5,675	21,497,142	1,026	20,571,119	982	227,844,960	10,873
113 Harrisonburg	4,322.66	29,342,849	6,788	19,645,747	4,545	3,489,592	807	4,592,353	1,062	57,070,540	13,203
114 Hopewell	3,860.87	11,942,903	3,093	22,593,894	5,852	3,095,596	802	4,156,002	1,076	41,788,394	10,824
115 Lynchburg	8,339.56	32,467,087	3,893	42,531,087	5,100	8,439,205	1,012	10,472,449	1,256	93,909,829	11,261
116 Martinsville	2,430.96	6,490,583	2,670	14,638,323	6,022	2,470,408	1,016	3,403,108	1,400	27,002,421	11,108
117 Newport News	29,137.85	94,467,083	3,242	157,126,807	5,393	30,374,599	1,042	39,468,050	1,355	321,436,539	11,032
118 Norfolk	31,748.44	99,438,271	3,132	175,291,528	5,521	30,102,433	948	45,470,191	1,432	350,302,423	11,034
119 Norton	785.72	1,628,408	2,073	4,304,069	5,478	624,409	795	1,079,691	1,374	7,636,578	9,719
120 Petersburg	4,398.40	9,533,438	2,167	28,853,809	6,560	3,882,456	883	6,901,572	1,569	49,171,275	11,179
121 Portsmouth	14,421.66	34,828,815	2,415	91,616,384	6,353	11,810,986	819	18,911,868	1,311	157,168,053	10,898

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		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵
122 Radford	1,476.09	4,617,150	3,128	8,032,715	5,442	1,123,625	761	948,469	643	14,721,958	9,974
123 Richmond	21,694.99	125,434,843	5,782	107,989,528	4,978	25,851,905	1,192	35,790,972	1,650	295,067,248	13,601
124 Roanoke	12,302.95	55,579,070	4,518	62,441,983	5,075	11,502,315	935	13,387,675	1,088	142,911,042	11,616
126 Staunton	2,619.99	11,756,954	4,487	11,635,365	4,441	3,338,583	1,274	2,311,847	882	29,042,749	11,085
127 Suffolk	13,648.14	47,105,627	3,451	68,433,245	5,014	13,550,545	993	11,820,533	866	140,909,951	10,324
128 Virginia Beach	69,654.49	333,604,259	4,789	310,611,676	4,459	69,168,038	993	54,203,644	778	767,587,617	11,020
130 Waynesboro	3,009.23	10,905,208	3,624	13,645,772	4,535	2,913,148	968	2,937,437	976	30,401,565	10,103
131 Williamsburg/James City ⁶	10,240.51	68,431,062	6,682	33,094,656	3,232	8,958,284	875	4,690,720	458	115,174,721	11,247
132 Winchester	3,749.42	26,881,208	7,169	13,535,823	3,610	3,271,737	873	2,790,554	744	46,479,322	12,396
135 Franklin	1,224.16	4,917,456	4,017	7,810,471	6,380	1,111,646	908	1,868,224	1,526	15,707,797	12,831
136 Chesapeake	39,108.76	175,117,027	4,478	195,674,631	5,003	38,486,531	984	22,383,446	572	431,661,635	11,037
137 Lexington	607.28	3,019,696	4,973	2,213,552	3,645	473,709	780	266,111	438	5,973,069	9,836
139 Salem	3,918.61	18,260,409	4,660	17,085,050	4,360	3,096,051	790	1,878,193	479	40,319,703	10,289
142 Poquoson	2,458.91	8,405,235	3,418	11,172,914	4,544	2,065,716	840	973,363	396	22,617,227	9,198
143 Manassas	6,470.83	45,811,981	7,080	27,961,218	4,321	6,221,676	961	4,391,115	679	84,385,989	13,041
144 Manassas Park	2,456.08	12,988,212	5,288	12,660,172	5,155	1,871,548	762	1,288,856	525	28,808,788	11,730
TOWNS											
202 Colonial Beach	561.30	2,062,121	3,674	3,135,184	5,586	386,300	688	1,031,211	1,837	6,614,817	11,785
207 West Point	764.64	3,511,213	4,592	4,794,743	6,271	551,111	721	266,085	348	9,123,151	11,931
State ⁷	1,200,765.22	6,608,951,019	5,504	5,013,396,165	4,175	1,089,629,856	907	875,879,632	729	13,587,856,673	11,316

¹ Operations include regular day school, school food services, summer school, adult education, and other education, but do not include pre-kindergarten, non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

² The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes Head Start, pre-kindergarten, and junior kindergarten students.

³ Expenditures exclude tuition payments (revenue source code 1901010) received from other LEAs.

⁴ Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

⁵ Support by fund source may not equal total expenditures due to rounding.

⁶ Data for Jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only Bedford County, Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

⁷ State level Per Pupil amounts are calculated based on state level totals. For example: Local state level 'Per Pupil' Amount = state level 'Local Amount' divided by the state level 'End-of-Year ADM for determining Cost Per Pupil'.

⁸ State revenues for regional Alternative Education programs and Academic Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs. State revenues for regional Special Education programs are paid directly to participating divisions and, therefore, are not reallocated for purposes of Table 15.