

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2010

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
COUNTIES										
001	Accomack	5,295,774	21,638,921	8,371,546	14,812,272	1,183,208	2,816	51,304,537	2,835,326	54,139,863
002	Albemarle	12,578,325	30,041,355	13,958,462	114,995,333	7,707,970	24,605	179,306,049	20,237,279	199,543,328
003	Alleghany	2,407,609	14,139,510	4,761,772	9,075,060	1,255,787	12,571	31,652,308	2,225,722	33,878,030
004	Amelia	1,452,571	7,929,497	2,857,322	4,271,734	607,681	-	17,118,804	217,081	17,335,885
005	Amherst	4,450,810	21,814,679	6,412,644	13,902,919	1,484,100	305,368	48,370,520	1,169,899	49,540,419
006	Appomattox	1,806,476	11,243,342	2,669,706	3,074,758	789,196	-	19,583,478	2,359,652	21,943,130
007	Arlington	16,383,357	31,227,595	16,546,963	343,184,095	15,501,091	29,102,384	451,945,485	35,943,267	487,888,752
008	Augusta	10,073,483	44,318,643	13,966,340	40,200,726	3,518,510	405,953	112,483,657	1,528,724	114,012,381
009	Bath	548,623	1,131,696	1,084,295	6,257,215	209,589	-	9,231,417	-	9,231,417
010	Bedford	8,169,391	37,834,317	13,243,204	36,128,645	8,344,732	725,489	104,445,778	4,968,886	109,414,664
011	Bland	717,758	4,703,545	1,048,854	2,095,913	158,074	8,509	8,732,654	2,920,715	11,653,369
012	Botetourt	4,757,178	19,255,478	5,199,991	19,835,091	1,904,380	3,934	50,956,053	2,977,832	53,933,885
013	Brunswick	1,977,679	11,727,038	4,871,084	4,648,579	676,945	181,238	24,082,563	126,934	24,209,497
014	Buchanan	2,722,505	18,078,831	6,670,233	9,991,034	1,666,332	51,577	39,180,512	817,341	39,997,853
015	Buckingham	1,820,038	11,177,206	3,820,003	6,554,972	776,739	-	24,148,958	1,498,626	25,647,584
016	Campbell	7,724,413	39,428,431	11,247,256	17,856,128	2,257,364	6,320	78,519,912	4,275,831	82,795,743
017	Caroline	4,133,859	15,943,674	4,787,359	11,342,281	655,744	-	36,862,918	-	36,862,918
018	Carroll	3,124,734	20,186,692	6,926,776	11,797,808	1,569,777	-	43,605,788	1,557,143	45,162,930
019	Charles City	753,811	4,121,696	1,932,788	5,568,408	284,673	-	12,661,376	-	12,661,376
020	Charlotte	1,642,315	12,453,099	4,209,523	3,847,583	959,921	-	23,112,442	331,653	23,444,094
021	Chesterfield	46,110,615	222,648,148	66,045,586	240,111,774	21,387,995	193,053	596,497,171	131,277,590	727,774,761
022	Clarke	1,784,210	5,348,737	1,857,802	14,661,749	997,802	9,800,911	34,451,211	23,557,003	58,008,214
023	Craig	709,592	3,651,566	1,190,481	1,640,574	349,290	-	7,541,503	557,227	8,098,730
024	Culpeper	6,396,573	25,290,516	9,222,887	36,389,416	2,483,691	-	79,783,084	4,080,524	83,863,608
025	Cumberland	1,338,867	7,763,279	3,893,265	3,774,175	404,890	379,566	17,554,042	-	17,554,042
026	Dickenson	1,923,733	13,825,113	3,475,846	6,398,248	1,145,493	6,317	26,774,751	2,838,779	29,613,530
027	Dinwiddie	4,136,645	22,639,884	6,529,730	18,541,260	799,567	5,619	52,652,705	4,045,303	56,698,009
028	Essex	1,287,641	7,221,940	3,115,873	7,058,731	405,918	-	19,090,103	70,757	19,160,859
029	Fairfax	144,856,335	266,398,680	144,249,198	1,659,432,630	135,229,220	155,061,531	2,505,227,594	172,493,768	2,677,721,362
030	Fauquier	11,058,522	22,402,425	8,840,454	86,795,198	3,879,406	-	132,976,005	7,186,228	140,162,233
031	Floyd	1,753,177	9,551,840	2,924,832	6,698,021	206,121	-	21,133,992	138,221	21,272,213
032	Fluvanna	2,928,594	15,722,637	4,394,339	14,995,519	761,572	-	38,802,662	-	38,802,662
033	Franklin	6,736,264	30,024,648	11,205,243	28,771,993	3,413,842	1,603,256	81,755,247	761,671	82,516,918
034	Frederick	11,630,329	47,910,038	13,948,010	70,381,900	3,517,172	34,241	147,421,691	7,245,979	154,667,670
035	Giles	2,216,522	12,470,683	3,221,327	6,760,276	835,760	10,720,344	36,224,911	713,591	36,938,501
036	Gloucester	5,429,302	23,336,939	7,802,540	20,223,746	1,515,406	5,195	58,313,129	269,729	58,582,858
037	Goochland	2,459,201	3,265,343	1,935,007	18,598,005	1,128,434	172,916	27,558,905	52,840	27,611,745
038	Grayson	1,882,516	10,827,859	3,773,445	3,946,441	649,689	9,739,042	30,818,993	2,273,636	33,092,629
039	Greene	2,609,676	12,935,625	3,729,229	10,446,296	1,112,099	17,454	30,850,380	-	30,850,380
040	Greensville	1,220,188	9,000,562	4,657,250	4,254,026	8,647,559	322,120	28,101,704	508,789	28,610,493
041	Halifax	5,152,223	30,201,878	9,890,906	13,256,000	2,825,572	-	61,326,578	647,939	61,974,517
042	Hanover	16,217,685	62,441,980	14,598,383	90,781,223	7,204,833	13,350,793	204,594,896	5,512,185	210,107,081
043	Henrico	42,405,989	171,267,466	39,694,856	231,842,076	11,135,934	-	496,346,321	156,339,262	652,685,583
044	Henry	6,802,929	38,333,058	11,870,159	17,625,721	2,461,358	1,965,333	79,058,559	1,894,598	80,953,157
045	Highland	260,098	1,401,188	343,761	2,008,718	6,900	-	4,020,665	-	4,020,665

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Receipts by Division and Regional Program (in dollars)

Fiscal Year 2010

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046	Isle Of Wight	5,393,844	21,315,045	5,136,821	26,549,361	1,407,526	-	59,802,597	1,301,013	61,103,610
047	James City County	8,728,300	26,660,011	-	103,012,700	-	-	138,401,012	1,619,061	140,020,073
048	King George	3,404,731	14,537,939	4,669,916	10,282,762	808,610	-	33,703,958	-	33,703,958
049	King & Queen	817,584	3,712,918	1,665,774	4,203,006	288,959	-	10,688,240	877	10,689,117
050	King William	1,940,419	10,272,349	1,904,367	10,155,253	698,709	-	24,971,097	1,240,793	26,211,890
051	Lancaster	1,240,349	2,041,947	1,890,296	10,195,638	438,503	-	15,806,733	313,131	16,119,864
052	Lee	3,168,795	23,172,128	9,910,638	4,664,349	626,638	-	41,542,548	1,360,571	42,903,119
053	Loudoun	50,686,499	123,256,836	35,586,358	650,269,709	22,170,789	54,185,172	936,155,363	20,000,000	956,155,363
054	Louisa	4,235,529	13,276,562	4,891,739	25,491,267	1,641,101	8,060,007	57,596,204	16,122	57,612,325
055	Lunenburg	1,472,470	8,898,209	3,090,736	3,266,091	351,126	-	17,078,631	643,215	17,721,846
056	Madison	1,748,383	6,191,753	1,772,888	8,169,670	478,141	-	18,360,835	328,757	18,689,592
057	Mathews	1,117,855	3,703,879	1,610,822	6,741,156	159,432	-	13,333,143	134,678	13,467,821
058	Mecklenburg	3,727,209	23,017,481	8,531,756	10,737,409	1,346,492	-	47,360,347	3,094,323	50,454,671
059	Middlesex	1,088,718	2,802,522	1,682,767	7,805,370	474,977	-	13,854,354	305,236	14,159,590
060	Montgomery	9,750,137	39,514,593	14,353,448	44,032,116	2,916,898	-	110,567,192	1,007,795	111,574,988
062	Nelson	1,915,056	5,783,359	2,543,337	11,964,652	859,964	244	23,066,612	565,720	23,632,332
063	New Kent	2,497,178	9,937,784	2,702,315	9,122,598	848,551	-	25,108,426	111,855	25,220,281
065	Northampton	1,612,955	6,208,644	4,227,658	7,536,922	630,093	1,188	20,217,460	-	20,217,460
066	Northumberland	1,304,838	2,735,901	1,647,717	9,420,067	174,534	-	15,283,058	-	15,283,058
067	Nottoway	2,028,199	12,076,621	4,962,038	4,677,576	497,462	-	24,241,895	537,028	24,778,923
068	Orange	4,195,402	17,870,830	7,040,244	16,858,020	1,237,646	-	47,202,142	35,276,246	82,478,389
069	Page	2,762,302	16,105,310	4,518,542	14,584,875	2,259,487	19,697	40,250,213	9,791,789	50,042,002
070	Patrick	2,315,302	12,770,693	4,315,743	6,613,838	1,470,428	-	27,486,004	1,487,757	28,973,762
071	Pittsylvania	8,069,790	45,502,657	14,561,159	13,263,385	2,488,591	434,417	84,319,999	51,031,185	135,351,184
072	Powhatan	3,907,349	16,110,819	4,313,955	18,845,083	1,316,758	17	44,493,981	264,672	44,758,653
073	Prince Edward	2,543,421	12,928,995	4,704,817	7,942,349	690,746	-	28,810,328	361,158	29,171,487
074	Prince George	5,225,802	30,376,216	11,882,626	16,580,937	1,986,717	-	66,052,299	-	66,052,299
075	Prince William	60,182,350	288,817,618	82,041,356	415,543,245	24,317,028	89,633,987	960,535,583	187,419,339	1,147,954,922
077	Pulaski	3,938,430	21,533,679	8,936,541	10,317,195	1,993,771	2,688	46,722,304	604,268	47,326,572
078	Rappahannock	892,578	1,298,808	699,369	8,444,655	399,341	-	11,734,752	-	11,734,752
079	Richmond	995,623	5,462,592	1,643,437	4,827,389	30,255	28	12,959,324	-	12,959,324
080	Roanoke	14,296,174	56,943,467	12,706,587	72,876,312	8,036,962	204,964	165,064,467	68,325,203	233,389,669
081	Rockbridge	2,539,455	8,481,177	4,072,772	15,135,477	2,253,651	157	32,482,688	279,205	32,761,893
082	Rockingham	10,798,414	47,424,278	14,174,942	56,965,561	4,753,758	28,907	134,145,861	-	134,145,861
083	Russell	3,028,085	23,280,780	7,069,728	7,458,061	1,374,101	1,626,296	43,837,051	660,701	44,497,752
084	Scott	3,098,440	22,026,583	7,131,472	4,890,560	843,024	35	37,990,113	71,065	38,061,178
085	Shenandoah	5,070,311	23,095,369	8,101,508	20,417,788	8,912,586	-	65,597,562	631,830	66,229,392
086	Smyth	4,007,363	26,884,470	9,134,492	7,087,702	1,991,695	-	49,105,722	2,831	49,108,553
087	Southampton	2,401,291	14,471,036	4,842,386	10,768,755	920,836	-	33,404,304	1,730,793	35,135,097
088	Spotsylvania	21,389,896	92,187,715	28,288,462	109,808,281	7,320,112	14,865,312	273,859,779	-	273,859,779
089	Stafford	21,618,325	97,548,148	19,822,186	103,808,533	17,787,427	6,214,187	266,798,806	21,996,397	288,795,203
090	Surry	879,207	2,588,760	1,399,125	11,623,905	325,670	-	16,816,667	240,000	17,056,667
091	Sussex	1,076,975	6,988,433	2,623,380	7,778,142	503,880	6,744	18,977,554	991,144	19,968,698
092	Tazewell	4,830,990	32,665,445	8,749,131	12,182,812	2,584,940	-	61,013,317	3,577,004	64,590,321

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093	Warren	4,982,175	17,965,473	5,920,633	19,311,053	1,729,542	276	49,909,152	779,713	50,688,865
094	Washington	6,172,007	30,600,489	9,392,872	23,833,435	3,925,577	1,126,234	75,050,615	3,517,320	78,567,934
095	Westmoreland	1,299,106	6,265,712	3,306,784	7,339,939	627,098	2,484	18,841,123	123,849	18,964,973
096	Wise	5,581,456	35,712,792	13,799,616	15,058,400	2,529,626	5,151	72,687,041	5,198,707	77,885,748
097	Wythe	3,603,003	19,413,186	7,380,023	12,082,465	1,389,664	4,683,177	48,551,517	3,189	48,554,706
098	York	11,291,540	44,527,777	22,444,494	46,311,907	4,110,425	4,227,956	132,914,099	9,259,815	142,173,915
CITIES										
101	Alexandria	9,280,119	19,775,578	14,774,191	166,506,350	4,493,768	-	214,830,006	16,780,975	231,610,981
102	Bristol	2,075,130	10,539,933	4,534,973	7,180,907	718,967	16,064	25,065,974	1,509,230	26,575,204
103	Buena Vista	753,290	6,014,009	637,648	2,483,753	399,650	-	10,288,352	-	10,288,352
104	Charlottesville	3,843,203	13,011,648	6,567,826	40,209,612	3,114,362	3,309	66,749,960	5,958,504	72,708,464
106	Colonial Heights	2,449,169	9,795,749	2,346,550	18,598,071	680,514	2,885	33,872,937	1,577,049	35,449,986
107	Covington	582,023	4,211,820	1,496,128	4,294,804	113,487	-	10,698,263	345,362	11,043,625
108	Danville	6,038,405	34,297,600	14,365,999	18,695,613	1,552,135	5,952	74,955,705	5,665,554	80,621,259
109	Falls Church	1,949,734	2,739,688	1,118,562	29,324,825	1,972,610	6,288	37,111,707	2,759,273	39,870,981
110	Fredericksburg	2,444,870	4,382,656	5,328,017	24,299,790	1,026,631	-	37,481,963	1,759,678	39,241,641
111	Galax	930,953	6,255,929	2,421,993	3,959,885	776,345	112,080	14,457,186	2,624,773	17,081,958
112	Hampton	18,787,491	104,580,011	39,721,145	68,051,707	6,680,203	14,406	237,834,962	7,181,550	245,016,513
113	Harrisonburg	3,985,333	17,983,040	6,896,242	25,107,585	2,107,194	1,287	56,080,681	4,238,806	60,319,487
114	Hopewell	2,851,871	20,704,029	8,387,688	12,739,781	1,017,191	4,680,330	50,380,889	2,309,796	52,690,684
115	Lynchburg	8,268,429	37,167,362	17,631,012	31,973,993	2,352,278	1,314	97,394,388	2,348,034	99,742,423
116	Martinsville	2,480,884	11,816,905	4,679,011	6,689,251	1,044,650	-	26,710,701	93,561	26,804,262
117	Newport News	28,612,573	144,556,350	47,756,621	114,200,000	7,750,130	5,407,278	348,282,952	18,555,516	366,838,467
118	Norfolk	27,599,568	170,667,881	70,229,743	103,888,510	8,052,253	-	380,437,954	2,929,447	383,367,400
119	Norton	683,647	3,581,268	1,614,302	4,234,117	63,165	125,026	10,301,524	-	10,301,524
120	Petersburg	3,687,368	24,663,671	10,442,919	12,145,935	1,546,325	452	52,486,670	2,093,427	54,580,097
121	Portsmouth	12,739,137	78,741,651	30,781,776	51,002,590	3,708,810	265,836	177,239,799	32,410,291	209,650,090
122	Radford	1,094,403	6,780,553	1,873,789	5,230,488	390,494	3,314,744	18,684,472	1,769,362	20,453,833
123	Richmond	24,738,485	99,574,957	61,118,591	132,489,788	5,417,708	98,344	323,437,873	32,546,702	355,984,575
124	Roanoke	11,251,991	58,236,462	23,014,265	69,964,573	3,719,476	28,576	166,215,343	39,446,740	205,662,083
126	Staunton	2,446,773	13,180,604	4,170,606	10,722,257	1,540,521	6,113	32,066,874	3,780,883	35,847,757
127	Suffolk	13,337,505	62,819,000	19,190,963	56,154,269	3,653,196	-	155,154,933	11,864,063	167,018,996
128	Virginia Beach	66,688,947	264,986,343	85,384,247	334,693,471	23,023,632	27,498,125	802,274,766	129,935,234	932,209,999
130	Waynesboro	2,762,302	12,117,381	4,831,001	14,958,672	715,122	400	35,384,879	1,016,762	36,401,640
131	Williamsburg	796,087	2,704,495	9,055,054	7,740,324	105,624,550	6,022	125,926,532	2,995,780	128,922,311
132	Winchester	3,347,879	12,006,949	5,917,919	25,386,902	4,240,331	1,533,594	52,433,574	2,028,604	54,462,178
134	Fairfax City	2,517,838	3,776,833	-	62,093,136	-	-	68,387,806	-	68,387,806
135	Franklin	1,161,528	6,906,809	3,323,628	5,740,990	526,821	493	17,660,269	10,789,184	28,449,454
136	Chesapeake	36,321,392	169,937,040	30,884,166	205,476,831	9,750,195	144,555	452,514,179	76,651,901	529,166,080
137	Lexington	412,733	2,293,404	766,696	10,331,706	260,000	-	14,064,540	554,572	14,619,112
138	Emporia	878,365	5,077,704	-	2,823,450	-	-	8,779,519	-	8,779,519
139	Salem	3,126,309	14,561,053	4,615,249	19,954,500	1,828,656	-	44,085,766	4,286,061	48,371,827
140	Bedford City	612,718	3,529,390	-	2,032,202	-	-	6,174,310	-	6,174,310
142	Poquoson	1,898,860	9,157,520	1,899,550	8,034,090	392,224	-	21,382,245	64,871	21,447,116
143	Manassas	5,569,030	25,441,964	8,359,309	47,592,844	1,750,818	279,339	88,993,303	5,443,592	94,436,895
144	Manassas Park	1,963,348	12,011,609	3,073,683	14,759,685	820,802	163,326	32,792,452	5,784,326	38,576,778

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Receipts by Division and Regional Program (in dollars)

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Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
TOWNS										
202	Colonial Beach	397,254	2,693,495	1,394,998	1,973,420	210,755	4	6,669,927	59,750	6,729,676
207	West Point	532,989	3,902,270	510,759	3,566,000	379,385	482,328	9,373,730	-	9,373,730
SCHOOL DIVISION SUBTOTAL		1,074,619,680	4,408,425,678	1,525,913,123	7,148,998,680	624,362,538	463,736,249	15,246,055,946	1,484,822,097	16,730,878,043
GOVERNOR'S SCHOOLS										
260	Central Virginia	-	26,000	-	-	907,665	-	933,665	88,218	1,021,882
261	Southwest Virginia	-	26,000	-	-	1,051,889	8,704	1,086,594	262,507	1,349,100
262	Governor's School for the Arts	-	26,000	-	-	2,288,698	-	2,314,698	-	2,314,698
263	Roanoke Valley	-	26,000	-	-	1,811,036	-	1,837,036	259,939	2,096,975
264	New Horizons	-	26,000	-	-	1,052,358	-	1,078,358	124,093	1,202,451
265	Shenandoah Valley	-	26,000	-	-	1,232,849	-	1,258,849	163,890	1,422,739
266	Global Economics and Technology	-	-	-	-	993,596	-	993,596	48,175	1,041,771
267	Appomattox Regional	-	1,104,048	-	-	2,552,253	-	3,656,301	1,136,873	4,793,174
268	A. Linwood Holton	-	175,606	-	-	697,442	-	873,048	646,688	1,519,736
269	Chesapeake	-	26,000	-	-	1,279,161	-	1,305,161	83,443	1,388,604
270	Commonwealth	-	-	-	-	2,859,545	-	2,859,545	-	2,859,545
271	Maggie L. Walker	-	52,000	-	-	7,651,842	-	7,703,842	185,065	7,888,907
272	Thomas Jefferson High School	-	26,000	40,580	11,535,383	5,484,581	-	17,086,545	-	17,086,545
273	Blue Ridge	-	-	-	-	440,816	-	440,816	-	440,816
274	Jackson River	-	-	-	-	72,014	-	72,014	13,949	85,963
275	Massanutten Regional Governor's School	-	104,000	-	-	509,749	-	613,749	-	613,749
276	Piedmont	-	26,000	-	-	815,764	-	841,764	57,536	899,300
277	Mountain Vista	-	16,734	-	-	901,988	-	918,722	154,257	1,072,980
REGIONAL SPECIAL EDUCATION PROGRAMS										
280	Cooperative Center For Exceptional Children	-	20,115	-	-	1,208,796	-	1,228,911	-	1,228,911
281	Middle Peninsula Regional Special Education Center	-	18,905	-	-	620,639	-	639,544	14,175	653,720
282	Laurel Regional Program	-	20,787	-	-	4,614,492	-	4,635,279	-	4,635,279
283	Northern Neck Regional Program	-	13,638	30,899	-	1,673,735	-	1,718,272	717,974	2,436,247
284	Northwestern Regional Education Programs	-	26,000	-	-	4,199,225	8,761	4,233,986	416,246	4,650,232
285	New Horizons Regional Education Center	-	26,000	-	-	9,973,195	-	9,999,195	-	9,999,195
286	Piedmont Regional Education	-	25,088	1,070,530	-	10,543,462	-	11,639,080	-	11,639,080
287	Shenandoah Valley Regional	-	26,000	-	-	9,109,778	72,205	9,207,983	1,783,843	10,991,827
288	Southeastern Cooperative Education Program	-	26,000	-	-	41,314,504	7,059	41,347,563	-	41,347,563
290	Northern Virginia Regional Special Education Program	-	26,000	-	-	31,013,601	-	31,039,601	2,224,440	33,264,041
292	Henry County/Martinsville Regional Program	-	26,000	-	-	1,221,619	-	1,247,619	-	1,247,619
299	Roanoke Valley Regional Special Education	-	37,243	-	-	3,896,231	-	3,933,474	890,846	4,824,320
REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS										
301	Charlottesville-Albemarle Technical Education Center	-	26,000	-	-	2,865,364	1,429	2,892,793	552,049	3,444,841
302	Jackson River Technical Center	-	9,300	-	-	1,578,748	2,308	1,590,356	306,234	1,896,590

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2010

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
304	Massanutten Technical Center	-	26,000	37,740	-	5,186,592	2,843	5,253,175	-	5,253,175
306	Valley Vocational Technical Center	-	26,000	-	-	4,685,863	16,757	4,728,620	12,866	4,741,486
307	New Horizons Technical Center	-	26,000	-	-	5,459,829	-	5,485,829	653,072	6,138,901
308	Pruden Center for Industry and Technology	-	26,000	-	2,591,126	-	-	2,617,126	-	2,617,126
309	Rowanty Vocational Technical Center	-	51,442	-	-	1,845,914	1,303	1,898,659	465,774	2,364,433
310	Northern Neck Technical Center	-	26,000	-	-	1,805,704	4,106	1,835,811	263,348	2,099,159
311	Amelia-Nottoway Vocational Center	-	14,620	-	10,000	361,665	765	387,050	211,339	598,389
REGIONAL ALTERNATIVE EDUCATION PROGRAMS										
401	Lynchburg City Secondary Alternative	-	61,802	-	-	260,846	-	322,648	-	322,648
402	Enterprise Academy	-	-	-	-	2,620,906	-	2,620,906	-	2,620,906
403	Tidewater Regional Alternative Education Project	-	26,000	-	-	2,769,458	-	2,795,458	-	2,795,458
404	Regional Alternative Plus Self Project	-	-	-	-	254,287	-	254,287	-	254,287
405	Transition Support Resource Center	-	26,000	-	-	427,764	-	453,764	-	453,764
406	Project Return	-	-	-	-	443,846	-	443,846	-	443,846
407	Behavior Disordered Youth Alternative Education Program	-	282,468	-	-	137,140	-	419,608	-	419,608
408	Petersburg Regional Alternative	-	-	-	-	239,036	-	239,036	-	239,036
409	Pittsylvania County Regional Alternative Program	-	26,000	-	-	505,860	-	531,860	-	531,860
410	Project Return	-	-	-	-	164,869	-	164,869	-	164,869
411	Crossroads Alternative	-	26,000	-	-	169,921	-	195,921	-	195,921
412	Metro Richmond Alternative Education	-	-	-	-	456,055	-	456,055	-	456,055
413	Stafford County Regional Alternative Education	-	-	-	-	599,824	-	599,824	-	599,824
414	Southside L.I.N.K. Project	-	-	-	-	385,218	-	385,218	-	385,218
415	King William Regional Alternative Education	-	-	-	-	393,757	-	393,757	-	393,757
416	New Dominion School	-	26,000	-	-	2,277,570	-	2,303,570	-	2,303,570
417	Project Bridge	-	26,000	-	-	800,809	-	826,809	-	826,809
418	Wythe County Regional Alternative	-	26,000	-	-	188,863	-	214,863	-	214,863
420	On The Right Track Regional Alternative Education	-	14,620	-	23,922	420,673	-	459,215	92,869	552,084
421	Northern Neck Regional Alternative Education	-	-	-	-	357,078	127	357,205	52,227	409,431
422	Shenandoah Valley Regional Alternative Education	-	26,000	-	-	991,175	-	1,017,175	75,015	1,092,189
423	Breaking Barriers Alternative Education	-	26,000	-	-	143,788	-	169,788	-	169,788
424	Joy Ranch Regional Alternative Education	-	52,000	-	-	279,803	-	331,803	-	331,803
426	Regional Learning Academy	-	26,000	-	-	359,341	-	385,341	-	385,341
427	The Regional Community Alt Education Continuum	-	-	-	-	1,024,203	-	1,024,203	-	1,024,203
428	Project Renew	-	45,619	-	-	66,677	-	112,296	-	112,296
429	Renaissance	-	26,000	-	-	435,628	-	461,628	-	461,628
STATE TOTAL (divisions and regional programs)		1,074,619,680	4,411,377,713	1,527,092,871	7,163,159,111	817,319,137	463,862,615	15,457,431,127	1,496,779,045	16,954,210,172
Percent of Total Receipts		6.95%	28.54%	9.88%	46.34%	5.29%	3.00%			

¹ Represents receipts from the one and one-eighth percent state sales tax that is allocated to localities for public education.

² Represents amounts from the state general fund and state special funds that are appropriated by the General Assembly for public education.

³ Represents funds for federal programs through grants that are sent to the locality directly by the federal government or that are distributed by the Virginia Department of Education or other state agencies.

⁴ Represents local appropriations for operations, capital outlay, and debt service of the school division or regional program.

⁵ Includes funds from private sources, food service receipts, transportation revenues, the sale of assets and supplies, rebates and refunds, and receipts from other agencies.

⁶ Represents proceeds from Literary Fund loans, the sale of bonds, and interest earned on bank notes and/or investments.

⁷ Represents the total amount of beginning-year balances as reported by school divisions and regional programs on the Annual School Report Financial Section.