

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2012

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
COUNTIES										
001	Accomack	5,661,070	21,723,059	8,722,439	15,994,506	957,644	823	53,059,540	5,050,442	58,109,982
002	Albemarle	13,814,621	26,880,696	11,771,811	118,842,640	7,544,888	17,806	178,872,461	14,543,964	193,416,425
003	Alleghany	2,558,089	13,714,139	3,315,997	9,275,060	1,094,922	6,725	29,964,931	4,045,688	34,010,619
004	Amelia	1,627,887	7,737,808	1,789,281	4,712,330	467,148	-	16,334,455	447,034	16,781,489
005	Amherst	4,817,158	21,185,224	5,727,353	13,914,734	1,648,365	1,317	47,294,152	1,595,638	48,889,790
006	Appomattox	1,986,256	10,998,005	2,059,016	4,190,208	721,206	9,894,166	29,848,858	1,484,058	31,332,916
007	Arlington	17,852,574	33,402,612	14,687,151	358,498,415	16,819,390	77,467,745	518,727,887	105,377,776	624,105,663
008	Augusta	10,938,454	40,858,685	10,248,043	40,544,992	3,702,719	7,591,856	113,884,749	8,674,587	122,559,337
009	Bath	596,046	1,110,690	861,141	6,770,692	192,655	-	9,531,223	-	9,531,223
010	Bedford	9,132,404	33,701,587	9,933,843	36,209,072	8,041,074	15,891	97,033,872	5,392,665	102,426,537
011	Bland	785,298	4,067,554	1,273,267	1,850,941	444,803	3,976	8,425,840	2,846,912	11,272,752
012	Botetourt	5,135,013	18,601,921	3,842,280	21,381,889	2,208,214	-	51,169,317	2,789,197	53,958,514
013	Brunswick	2,168,876	11,090,197	3,726,347	5,941,923	592,816	223,019	23,743,179	215,854	23,959,033
014	Buchanan	2,967,435	15,887,354	7,537,473	10,449,560	1,395,998	2,345,645	40,583,465	230,200	40,813,666
015	Buckingham	2,000,186	10,415,892	2,699,613	7,049,241	1,030,750	-	23,195,683	562,985	23,758,668
016	Campbell	8,313,975	36,070,699	8,579,412	20,097,049	2,469,743	3,387	75,534,265	2,681,134	78,215,399
017	Caroline	4,467,694	16,892,645	4,037,991	11,566,270	757,590	-	37,722,189	-	37,722,189
018	Carroll	3,456,600	20,435,245	5,720,649	9,367,863	1,814,222	31,041	40,825,620	15,855,548	56,681,168
019	Charles City	828,453	3,560,482	1,487,748	5,092,073	192,907	-	11,161,664	-	11,161,664
020	Charlotte	1,802,891	13,133,468	3,467,896	3,932,229	609,233	2,292,749	25,238,467	391,782	25,630,249
021	Chesterfield	50,563,395	215,893,271	42,011,382	235,354,440	25,319,060	74,882,829	644,024,377	105,236,298	749,260,675
022	Clarke	1,977,865	5,867,047	1,342,002	14,842,545	897,919	28,155	24,955,533	17,871,449	42,826,983
023	Craig	715,759	3,390,286	1,114,950	1,823,903	250,297	-	7,295,195	580,177	7,875,372
024	Culpeper	7,109,398	27,547,127	6,708,725	36,740,361	3,040,593	-	81,146,204	3,470,930	84,617,134
025	Cumberland	1,467,413	6,870,334	2,642,660	3,485,995	797,449	-	15,263,851	-	15,263,851
026	Dickenson	2,101,943	13,017,668	4,056,462	6,105,542	748,286	1,216	26,031,117	2,888,220	28,919,337
027	Dinwiddie	4,453,732	20,679,938	4,617,772	20,572,411	727,460	434	51,051,746	2,647,366	53,699,111
028	Essex	1,435,896	6,711,886	2,742,701	6,836,156	340,004	-	18,066,643	420,457	18,487,100
029	Fairfax	158,278,002	329,867,236	128,139,545	1,636,767,293	144,344,861	155,072,237	2,552,469,173	369,748,186	2,922,217,359
030	Fauquier	11,827,901	26,635,894	5,215,067	75,664,248	4,076,305	-	123,419,415	2,433,754	125,853,169
031	Floyd	1,927,420	8,723,285	1,856,391	6,415,353	273,435	-	19,195,884	-	19,195,884
032	Fluvanna	3,235,471	14,786,156	2,761,145	14,187,608	1,297,440	-	36,267,820	-	36,267,820
033	Franklin	7,372,437	28,527,736	9,233,569	29,922,649	3,652,458	-	78,708,848	383,057	79,091,905
034	Frederick	12,649,913	48,480,852	11,190,615	70,996,456	3,778,160	15,814,752	162,910,748	6,257,193	169,167,941
035	Giles	2,417,437	11,793,153	2,523,296	7,463,155	952,479	-	25,149,520	251,662	25,401,181
036	Gloucester	5,833,524	20,499,023	4,955,276	20,556,082	5,230,234	521,386	57,595,524	3,145,815	60,741,339
037	Goochland	2,719,918	2,951,729	2,067,420	16,133,212	714,024	2,868	24,589,172	236,765	24,825,937
038	Grayson	2,044,888	9,085,282	4,528,331	4,175,058	605,994	-	20,439,554	2,303,310	22,742,864
039	Greene	2,833,881	12,880,635	2,322,544	11,725,598	833,240	4,479,106	35,075,004	-	35,075,004
040	Greensville	1,332,993	8,107,090	3,776,745	3,797,521	9,047,335	-	26,061,683	644,015	26,705,699
041	Halifax	5,588,027	27,539,083	9,541,672	12,906,000	1,186,726	-	56,761,509	817,751	57,579,259
042	Hanover	17,485,727	60,201,035	12,594,435	89,417,472	7,357,156	6,480,273	193,536,098	5,977,925	199,514,023

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Receipts by Division and Regional Program (in dollars)

Fiscal Year 2012

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043	Henrico	46,286,808	167,782,854	44,870,549	247,530,275	10,653,865	-	517,124,351	114,616,552	631,740,903
044	Henry	7,331,185	37,586,763	11,476,249	16,431,540	1,897,126	2,835,853	77,558,716	5,495,749	83,054,464
045	Highland	280,441	1,060,917	471,025	2,135,048	64,461	-	4,011,893	-	4,011,893
046	Isle Of Wight	5,818,783	19,881,664	4,864,666	27,665,194	1,523,147	1,145	59,754,600	1,284,591	61,039,191
047	James City County	9,492,973	25,437,966	-	69,257,017	-	-	104,187,955	238,241	104,426,196
048	King George	3,789,544	14,791,494	3,878,198	11,849,547	871,856	-	35,180,639	8,161	35,188,800
049	King & Queen	897,473	3,320,352	2,876,429	4,161,133	239,401	-	11,494,788	-	11,494,788
050	King William	2,088,710	9,381,154	1,738,844	10,154,641	748,931	-	24,112,280	2,966,740	27,079,020
051	Lancaster	1,331,867	1,902,168	1,522,131	10,280,878	211,053	-	15,248,096	101,860	15,349,957
052	Lee	3,446,720	21,828,352	6,302,476	4,804,045	1,149,112	-	37,530,706	1,269,917	38,800,623
053	Loudoun	55,897,637	166,843,042	37,027,914	666,652,192	25,618,474	69,056,599	1,021,095,858	10,000,000	1,031,095,858
054	Louisa	4,583,659	13,373,392	6,155,070	28,781,890	7,141,989	-	60,036,000	80,802	60,116,802
055	Lunenburg	1,603,017	8,459,596	3,556,021	3,213,117	481,384	-	17,313,135	572,236	17,885,372
056	Madison	1,904,946	5,659,673	2,144,417	8,162,113	798,039	-	18,669,188	311,257	18,980,446
057	Mathews	1,213,532	3,193,898	1,087,497	6,716,428	512,118	-	12,723,473	125,190	12,848,663
058	Mecklenburg	4,084,737	21,070,915	4,937,951	10,943,009	1,741,497	-	42,778,109	3,075,780	45,853,889
059	Middlesex	1,186,725	2,416,847	1,371,434	8,467,747	466,287	-	13,909,040	331,897	14,240,937
060	Montgomery	10,569,144	37,690,911	9,191,657	49,956,049	2,946,377	-	110,354,139	1,340,052	111,694,190
062	Nelson	2,045,029	5,593,829	2,090,319	13,066,936	790,425	191	23,586,728	674,566	24,261,294
063	New Kent	2,714,765	9,402,923	1,638,818	11,310,509	760,716	2,346	25,830,076	487,583	26,317,659
065	Northampton	1,717,316	7,123,178	4,355,072	7,559,468	448,362	36	21,203,431	-	21,203,431
066	Northumberland	1,402,943	2,300,026	1,729,319	10,073,323	368,658	-	15,874,269	-	15,874,269
067	Nottoway	2,199,401	11,782,989	3,662,192	4,476,841	521,619	-	22,643,042	1,260,414	23,903,457
068	Orange	4,608,135	16,760,698	5,679,341	17,578,823	1,159,162	-	45,786,159	3,127,768	48,913,927
069	Page	3,078,005	16,022,498	4,436,709	13,376,675	2,175,173	-	39,089,060	4,219,532	43,308,591
070	Patrick	2,506,914	12,552,428	3,333,717	6,610,700	1,469,716	-	26,473,475	1,019,395	27,492,870
071	Pittsylvania	8,733,654	45,835,869	11,071,743	13,696,012	2,908,993	-	82,246,270	7,806,434	90,052,704
072	Powhatan	4,268,394	15,364,326	2,168,454	19,077,576	1,206,424	-	42,085,175	306,550	42,391,725
073	Prince Edward	2,770,952	11,440,198	4,364,081	8,192,402	799,595	-	27,567,229	585,709	28,152,938
074	Prince George	5,618,726	29,465,398	10,284,568	17,134,190	1,793,896	-	64,296,777	-	64,296,777
075	Prince William	66,475,476	328,111,534	64,038,172	438,022,163	27,154,658	49,956,131	973,758,134	152,487,182	1,126,245,315
077	Pulaski	4,301,080	20,794,280	7,185,216	11,525,841	2,078,361	9,307	45,894,085	543,082	46,437,167
078	Rappahannock	975,986	1,606,041	902,251	8,372,828	391,757	-	12,248,863	-	12,248,863
079	Richmond	1,084,931	5,024,332	1,514,096	4,812,767	143,326	22	12,579,474	-	12,579,474
080	Roanoke	15,419,884	52,558,551	7,727,753	75,584,005	4,666,332	10,109,233	166,065,759	41,328,692	207,394,450
081	Rockbridge	2,762,275	7,993,690	3,299,016	14,833,530	1,879,196	2,248,961	33,016,668	311,133	33,327,801
082	Rockingham	11,634,767	43,713,118	10,082,987	46,516,236	4,600,921	12,618	116,560,648	41,670	116,602,318
083	Russell	3,343,316	23,031,956	7,437,615	7,282,418	1,889,441	139,761	43,124,508	576,416	43,700,924
084	Scott	3,337,936	20,902,703	4,544,195	4,467,207	1,081,907	93	34,334,042	93,301	34,427,343
085	Shenandoah	5,581,028	22,559,131	4,595,927	21,613,049	8,778,718	4,597,288	67,725,140	613,490	68,338,630
086	Smyth	4,372,466	25,451,283	7,918,668	7,915,171	2,177,058	-	47,834,646	2,831	47,837,477
087	Southampton	2,615,697	13,781,990	2,959,928	11,075,727	907,440	-	31,340,782	1,460,233	32,801,015
088	Spotsylvania	23,246,513	88,690,081	16,579,223	116,316,150	8,003,249	4,207,440	257,042,657	3,422,081	260,464,738
089	Stafford	23,710,200	102,832,691	21,885,424	126,508,067	9,544,793	33,339	284,514,514	21,994,303	306,508,818
090	Surry	960,321	2,149,745	1,278,558	11,488,453	317,782	423	16,195,282	-	16,195,282
091	Sussex	1,197,191	6,258,889	2,620,020	8,137,444	487,383	445	18,701,371	244,915	18,946,286

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092	Tazewell	5,333,885	30,626,065	9,241,445	12,382,812	1,958,346	586,175	60,128,726	2,423,549	62,552,275
093	Warren	5,496,399	17,540,992	4,335,815	19,278,332	1,633,544	118	48,285,201	1,248,054	49,533,255
094	Washington	6,763,901	30,881,147	7,991,004	20,668,927	4,390,851	48,978	70,744,807	6,005,475	76,750,283
095	Westmoreland	1,555,338	5,980,793	2,425,265	8,338,885	558,719	106,834	18,965,835	1,726,230	20,692,065
096	Wise	6,035,201	30,434,339	8,395,719	15,050,900	2,082,147	4,762,774	66,761,080	5,295,192	72,056,272
097	Wythe	3,924,043	17,969,500	4,465,279	13,610,288	1,977,937	-	41,947,048	382,583	42,329,631
098	York	12,272,494	43,234,526	15,388,774	45,389,879	4,114,789	7,819,765	128,220,228	11,758,349	139,978,577
CITIES										
101	Alexandria	10,320,351	20,980,206	18,830,353	178,252,156	5,144,350	-	233,527,416	20,817,474	254,344,890
102	Bristol	2,252,762	11,654,392	3,846,255	9,458,982	1,631,825	11,675	28,855,890	1,694,257	30,550,148
103	Buena Vista	820,138	6,496,722	1,045,759	2,263,930	399,677	-	11,026,226	-	11,026,226
104	Charlottesville	4,085,868	13,174,724	7,033,535	41,150,161	3,869,895	905	69,315,089	8,127,788	77,442,876
106	Colonial Heights	2,644,122	9,783,633	2,357,881	18,996,934	750,324	434	34,533,327	1,876,629	36,409,956
107	Covington	650,308	4,218,471	1,057,136	4,070,039	780,294	-	10,776,247	650,802	11,427,049
108	Danville	6,513,882	32,323,339	14,600,556	20,971,709	3,320,245	2,202	77,731,932	6,320,787	84,052,720
109	Falls Church	2,092,385	2,933,025	1,012,417	27,861,600	2,256,636	4,685	36,160,750	3,851,865	40,012,615
110	Fredericksburg	2,659,905	5,201,638	4,122,406	25,323,500	943,755	-	38,251,204	3,534,758	41,785,962
111	Galax	1,012,715	5,833,789	1,796,006	3,794,885	884,386	53,088	13,374,868	2,628,553	16,003,421
112	Hampton	20,417,312	97,360,870	31,233,778	66,345,093	7,709,134	8,404	223,074,590	7,676,816	230,751,406
113	Harrisonburg	4,382,390	20,356,761	6,409,320	26,024,517	2,130,591	1,606	59,305,185	2,691,530	61,996,715
114	Hopewell	3,161,287	20,755,473	7,538,777	14,808,771	1,135,009	7,659,099	55,058,416	3,840,475	58,898,891
115	Lynchburg	8,971,759	34,519,668	15,521,425	33,864,951	3,497,363	136	96,375,302	181,448	96,556,750
116	Martinsville	2,637,655	10,791,517	4,276,928	5,826,394	1,114,701	-	24,647,194	138,529	24,785,723
117	Newport News	30,359,661	131,160,692	52,195,837	114,060,000	6,249,371	8,964,850	342,990,411	18,062,299	361,052,710
118	Norfolk	30,310,617	148,807,282	67,605,927	122,664,891	10,020,151	-	379,408,868	332,877	379,741,745
119	Norton	730,684	3,795,377	1,011,871	2,032,903	59,736	-	7,630,570	-	7,630,570
120	Petersburg	4,030,817	23,457,882	10,947,383	6,165,586	1,574,569	2,252,909	48,429,147	4,087,967	52,517,114
121	Portsmouth	13,882,887	73,024,224	28,400,772	54,261,941	3,613,861	26,890	173,210,575	47,732,896	220,943,471
122	Radford	1,189,902	6,449,369	1,652,176	5,158,010	304,517	115	14,754,089	634,992	15,389,081
123	Richmond	26,661,961	92,156,269	66,205,144	129,474,319	4,126,680	18,990	318,643,362	36,138,589	354,781,951
124	Roanoke	12,269,327	56,844,013	29,724,157	78,351,405	4,169,307	1,760,626	183,118,835	35,721,727	218,840,563
126	Staunton	2,688,436	12,349,750	3,770,555	10,810,366	1,704,059	1,115	31,324,281	3,521,202	34,845,484
127	Suffolk	14,502,978	58,340,207	17,934,956	55,633,742	3,855,567	-	150,267,449	10,021,009	160,288,458
128	Virginia Beach	72,266,667	244,112,919	83,828,697	312,582,205	22,766,116	31,079,869	766,636,474	107,563,437	874,199,911
130	Waynesboro	2,991,641	11,765,929	3,765,195	14,700,330	699,259	27,752	33,950,107	1,177,655	35,127,762
131	Williamsburg	845,143	2,858,951	8,564,922	6,881,081	103,022,557	8,454	122,181,108	5,090,602	127,271,710
132	Winchester	3,632,321	13,128,271	4,120,131	25,351,902	1,467,200	72,908	47,772,732	4,213,719	51,986,451
134	Fairfax City	2,768,085	3,991,002	-	61,427,892	-	-	68,186,979	-	68,186,979
135	Franklin	1,263,960	6,486,419	3,002,025	5,258,198	458,301	124	16,469,027	11,838,815	28,307,842
136	Chesapeake	39,469,406	159,499,276	41,947,744	195,498,641	8,532,598	64,574	445,012,239	44,940,723	489,952,962
137	Lexington	442,712	2,336,683	360,911	2,379,047	409,281	-	5,928,634	835,501	6,764,135
138	Emporia	964,707	5,291,711	-	2,968,052	-	-	9,224,470	-	9,224,470
139	Salem	3,358,187	14,411,105	3,148,163	21,373,660	1,851,056	-	44,142,172	7,309,344	51,451,516
140	Bedford City	722,578	3,313,925	-	2,072,835	-	-	6,109,339	-	6,109,339

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142	Poquoson	2,077,849	8,113,130	1,826,817	8,799,551	923,919	-	21,741,266	89,798	21,831,064
143	Manassas	6,138,927	30,209,376	6,690,303	48,125,649	1,879,206	7,585	93,051,045	7,936,198	100,987,244
144	Manassas Park	2,175,769	14,719,836	2,318,191	15,383,606	667,787	250,021	35,515,210	505,567	36,020,777
TOWNS										
202	Colonial Beach	362,148	2,843,164	1,552,962	1,820,600	473,803	-	7,052,678	12,435	7,065,113
207	West Point	578,896	3,420,147	701,951	3,766,000	464,457	-	8,931,451	-	8,931,451
SCHOOL DIVISION SUBTOTAL		1,171,465,488	4,388,248,542	1,354,489,987	7,196,093,176	645,325,258	565,994,294	15,321,616,744	1,522,564,596	16,844,181,340
GOVERNOR'S SCHOOLS										
260	Central Virginia	-	32,762	-	-	896,280	-	929,042	224,760	1,153,802
261	Southwest Virginia	-	26,000	-	-	954,249	1,068	981,317	295,490	1,276,808
262	Governor's School for the Arts	-	26,000	-	-	2,538,027	-	2,564,027	86,517	2,650,545
263	Roanoke Valley	-	26,000	-	-	1,513,022	-	1,539,022	692,136	2,231,158
264	New Horizons	-	26,000	-	-	1,033,902	-	1,059,902	957	1,060,859
265	Shenandoah Valley	-	26,000	-	-	1,167,839	-	1,193,839	198,578	1,392,418
266	Global Economics and Technology	-	-	-	-	900,506	-	900,506	91,733	992,238
267	Appomattox Regional	-	1,035,748	-	-	2,404,175	-	3,439,923	1,390,426	4,830,349
268	A. Linwood Holton	-	229,849	-	-	691,316	-	921,165	721,477	1,642,641
269	Chesapeake	-	26,000	-	-	1,298,002	-	1,324,002	132,059	1,456,061
270	Commonwealth	-	26,000	-	-	2,752,263	-	2,778,263	-	2,778,263
271	Maggie L. Walker	-	1,842,261	-	-	5,493,385	-	7,335,646	-	7,335,646
272	Thomas Jefferson High School	-	26,000	3,700	10,960,622	6,009,955	-	17,000,276	-	17,000,276
273	Blue Ridge	-	-	-	-	471,095	-	471,095	-	471,095
274	Jackson River	-	-	-	-	226,068	-	226,068	34,247	260,314
275	Massanutten Regional Governor's School	-	26,000	-	-	539,999	-	565,999	41,218	607,217
276	Piedmont	-	26,000	-	-	745,368	-	771,368	82,955	854,323
277	Mountain Vista	-	24,985	-	-	835,704	-	860,689	223,556	1,084,245
278	The Governor's School @ Innovation Park	-	-	-	-	1,028,202	-	1,028,202	289,245	1,317,447
REGIONAL SPECIAL EDUCATION PROGRAMS										
280	Cooperative Center For Exceptional Children	-	29,755	-	-	1,438,931	-	1,468,686	-	1,468,686
281	Middle Peninsula Regional Special Education Center	-	100	-	-	678,029	-	678,129	17,006	695,135
282	Laurel Regional Program	-	70,098	-	-	4,713,956	-	4,784,054	820,954	5,605,008
283	Northern Neck Regional Program	-	27,526	30,565	-	1,645,869	-	1,703,960	658,398	2,362,358
284	Northwestern Regional Education Programs	-	26,000	-	-	3,913,560	2,301	3,941,861	330,425	4,272,286
285	New Horizons Regional Education Center	-	26,000	-	-	8,811,312	-	8,837,312	1,902,040	10,739,352
286	Piedmont Regional Education	-	51,515	1,486,487	-	10,277,443	-	11,815,445	-	11,815,445
287	Shenandoah Valley Regional	-	26,000	-	-	8,985,409	34,976	9,046,385	2,877,455	11,923,840
288	Southeastern Cooperative Education Program	-	26,000	-	-	42,489,210	-	42,515,210	-	42,515,210
290	Northern Virginia Regional Special Education Program	-	26,000	-	-	36,239,444	-	36,265,444	3,549,201	39,814,645
292	Henry County/Martinsville Regional Program	-	26,000	-	-	1,074,018	-	1,100,018	-	1,100,018
299	Roanoke Valley Regional Special Education	-	26,000	-	-	4,578,785	-	4,604,785	827,312	5,432,097
REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS										
301	Charlottesville-Albemarle Technical Education Center	-	-	-	-	2,594,247	3,126	2,597,374	566,112	3,163,486
302	Jackson River Technical Center	-	46,352	-	-	1,570,557	1,172	1,618,081	188,320	1,806,401

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2012

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
304	Massanutten Technical Center	-	26,000	26,650	-	4,852,383	2,269	4,907,302	-	4,907,302
306	Valley Vocational Technical Center	-	46,890	-	-	4,408,159	5,698	4,460,747	195,471	4,656,218
307	New Horizons Technical Center	-	26,000	-	-	5,654,633	-	5,680,633	33,699	5,714,332
308	Pruden Center for Industry and Technology	-	26,000	-	2,527,714	-	-	2,553,714	-	2,553,714
309	Rowanty Vocational Technical Center	-	44,633	-	1,645,217	50,464	877	1,741,191	682,980	2,424,171
310	Northern Neck Technical Center	-	26,000	-	-	1,705,537	2,831	1,734,368	392,353	2,126,720
311	Amelia-Nottoway Vocational Center	-	80,796	-	-	371,894	651	453,341	253,564	706,905
REGIONAL ALTERNATIVE EDUCATION PROGRAMS										
401	Lynchburg City Secondary Alternative	-	-	-	-	248,469	-	248,469	-	248,469
402	Enterprise Academy	-	-	-	-	2,536,029	-	2,536,029	-	2,536,029
403	Tidewater Regional Alternative Education Project	-	26,000	-	-	2,724,205	-	2,750,205	-	2,750,205
404	Regional Alternative Plus Self Project	-	-	-	-	251,442	-	251,442	-	251,442
405	Transition Support Resource Center	-	26,000	-	-	436,338	-	462,338	-	462,338
406	Project Return	-	-	-	-	444,810	-	444,810	-	444,810
407	Behavior Disordered Youth Alternative Education Program	-	274,369	-	-	162,454	-	436,823	-	436,823
408	Petersburg Regional Alternative	-	-	-	-	231,987	-	231,987	-	231,987
409	Pittsylvania County Regional Alternative Program	-	26,000	-	-	503,763	-	529,763	-	529,763
410	Project Return	-	-	-	-	150,449	-	150,449	-	150,449
411	Crossroads Alternative	-	26,000	-	-	163,132	-	189,132	-	189,132
412	Metro Richmond Alternative Education	-	-	-	-	422,133	-	422,133	-	422,133
413	Stafford County Regional Alternative Education	-	26,000	-	-	601,472	-	627,472	-	627,472
414	Southside L.I.N.K. Project	-	-	-	-	359,347	-	359,347	-	359,347
415	King William Regional Alternative Education	-	-	-	-	408,210	-	408,210	-	408,210
416	New Dominion School	-	26,000	-	-	2,257,694	-	2,283,694	-	2,283,694
417	Project Bridge	-	26,000	-	-	749,679	-	775,679	-	775,679
418	Wythe County Regional Alternative	-	26,000	-	-	192,294	-	218,294	-	218,294
420	On The Right Track Regional Alternative Education	-	80,796	-	-	384,964	-	465,760	101,635	567,395
421	Northern Neck Regional Alternative Education	-	6,732	-	-	294,818	104	301,655	143,120	444,775
422	Shenandoah Valley Regional Alternative Education	-	26,000	-	-	878,825	-	904,825	56,844	961,668
423	Breaking Barriers Alternative Education	-	26,000	-	-	142,205	-	168,205	-	168,205
424	Joy Ranch Regional Alternative Education	-	-	-	-	265,607	-	265,607	-	265,607
426	Regional Learning Academy	-	26,000	-	-	349,450	-	375,450	-	375,450
427	The Regional Community Alt Education Continuum	-	-	-	-	1,060,903	-	1,060,903	-	1,060,903
428	Project Renew	-	-	-	-	64,757	-	64,757	-	64,757
429	Renaissance	-	26,000	-	-	373,120	-	399,120	-	399,120
431	Regional Alternative Education Center/Buena Vista	-	-	-	-	138,731	-	138,731	-	138,731
STATE TOTAL (divisions and regional programs)		1,171,465,488	4,393,031,708	1,356,037,389	7,211,226,729	839,675,740	566,049,370	15,537,486,423	1,540,666,841	17,078,153,263
Percent of Total Receipts		7.54%	28.27%	8.73%	46.41%	5.40%	3.64%			

¹ Represents receipts from the one and one-eighth percent state sales tax that is allocated to localities for public education.

² Represents amounts from the state general fund and state special funds that are appropriated by the General Assembly for public education.

³ Represents funds for federal programs through grants that are sent to the locality directly by the federal government or that are distributed by the Virginia Department of Education or other state agencies.

⁴ Represents local appropriations for operations, capital outlay, and debt service of the school division or regional program.

⁵ Includes funds from private sources, food service receipts, transportation revenues, the sale of assets and supplies, rebates and refunds, and receipts from other agencies.

⁶ Represents proceeds from Literary Fund loans, the sale of bonds, and interest earned on bank notes and/or investments.

⁷ Represents the total amount of beginning-year balances as reported by school divisions and regional programs on the Annual School Report Financial Section.