

Table 13 of the Superintendent's Annual Report for Virginia
 Expenditures by Division and Regional Program (in dollars) from ALL Fund Sources (State, Local, and Federal) by Category
Fiscal Year 2012

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹
COUNTIES												
001	Accomack	4,857.00	1,024,155	36,025,648	1,583,989	3,014,456	4,486,824	46,135,072	9,499	2,453,945	128,909	718
002	Albemarle	12,860.97	7,857,033	113,281,201	2,278,859	11,157,679	13,599,366	148,174,138	11,521	5,667,905	261,919	254,145
003	Alleghany	2,684.80	814,375	20,915,427	647,047	1,899,022	3,325,303	27,601,174	10,281	1,376,763	23,496	0
004	Amelia	1,773.58	920,145	11,517,663	358,094	1,377,456	1,406,649	15,580,007	8,785	676,319	82,177	9,474
005	Amherst	4,349.26	1,214,332	32,155,594	991,745	2,883,808	3,973,479	41,218,958	9,477	2,115,894	74,407	786,936
006	Appomattox	2,200.94	1,029,016	13,647,986	133,094	1,308,037	2,175,063	18,293,197	8,312	981,594	58,970	47,224
007	Arlington	20,851.56	26,772,423	291,439,462	4,255,708	14,315,461	31,852,796	368,635,551	17,679	7,680,756	4,153,948	9,017,381
008	Augusta	10,465.61	1,916,429	70,732,811	1,260,149	5,814,019	9,501,092	89,224,499	8,525	4,485,367	10,836	0
009	Bath	637.60	283,781	5,874,770	96,313	857,340	1,371,527	8,483,731	13,306	526,892	0	0
010	Bedford ¹⁸	10,266.10	1,455,096	65,684,540	1,916,663	6,230,298	8,629,176	83,915,773	8,174	4,329,469	161,198	17,072
011	Bland	864.93	393,196	6,283,880	176,623	562,605	670,902	8,087,205	9,350	214,520	0	0
012	Botetourt	5,002.20	1,388,960	37,178,595	705,757	3,299,507	4,312,794	46,885,613	9,373	1,986,169	27,326	57,307
013	Brunswick	1,955.19	677,193	15,719,572	226,515	1,925,062	2,348,697	20,897,039	10,688	1,233,458	68,477	9,027
014	Buchanan	3,172.10	931,282	26,354,046	887,534	2,570,491	4,705,304	35,448,659	11,175	2,020,535	17,888	27,570
015	Buckingham	1,929.18	967,269	14,819,915	208,046	2,006,072	2,031,275	20,032,577	10,384	1,057,418	151,570	0
016	Campbell	8,094.32	2,787,407	52,810,859	1,825,191	4,325,241	8,282,593	70,030,932	8,652	3,420,483	347,886	144,359
017	Caroline	4,151.00	599,396	27,614,827	437,343	2,825,570	3,115,006	34,592,141	8,333	1,840,417	139,397	8,044
018	Carroll	4,187.03	789,282	28,440,010	871,026	3,014,113	4,337,151	37,451,582	8,945	2,440,496	121,420	130,396
019	Charles City	775.30	581,047	7,229,878	188,426	795,194	1,275,949	10,070,494	12,989	380,760	7,756	1,830
020	Charlotte	1,990.53	414,193	12,036,117	328,269	1,873,030	2,531,509	17,183,118	8,632	1,136,133	106,167	1,294
021	Chesterfield	58,401.94	14,281,777	374,783,257	7,345,184	29,288,727	54,651,287	480,350,232	8,225	19,041,529	2,395,833	1,082,733
022	Clarke	2,050.98	1,023,153	14,201,990	551,605	1,309,031	1,823,045	18,908,823	9,219	761,595	46,488	2,041
023	Craig	696.26	465,150	4,918,649	118,082	454,946	634,098	6,590,926	9,466	328,274	22,968	7,195
024	Culpeper	7,632.12	3,506,869	53,048,065	1,170,012	4,299,851	6,773,783	68,798,580	9,014	3,291,247	30,677	0
025	Cumberland	1,358.51	1,212,782	9,730,957	297,229	1,352,896	1,156,289	13,750,153	10,122	843,785	34,456	395,850
026	Dickenson	2,351.07	1,476,967	17,633,364	523,943	2,160,836	2,863,667	24,658,778	10,488	1,685,137	5,631	14,641
027	Dinwiddie	4,422.66	789,104	29,097,392	1,116,178	3,382,294	5,171,332	39,556,299	8,944	1,775,161	23,868	5,227
028	Essex	1,580.08	736,065	11,955,907	188,329	1,290,795	1,319,131	15,490,227	9,803	761,350	63,635	0
029	Fairfax ¹⁸	174,432.47	37,395,162	1,778,110,695	43,535,747	118,695,862	208,805,915	2,186,543,381	12,535	91,976,867	7,157,303	18,775,999
030	Fauquier	11,134.42	1,702,770	93,354,142	3,389,788	8,459,772	11,092,442	117,998,914	10,598	4,697,779	100,926	340,445
031	Floyd	2,036.05	506,706	12,735,728	225,899	1,547,968	1,956,397	16,972,699	8,336	574,455	17,183	5,958
032	Fluvanna	3,740.65	950,734	27,164,647	320,245	2,382,861	3,460,734	34,279,221	9,164	562,285	62,671	222,566
033	Franklin	7,145.87	1,265,566	53,071,135	916,836	6,351,174	7,049,595	68,654,307	9,608	3,930,656	53,342	1,083,461
034	Frederick	12,962.67	4,652,451	98,754,701	2,136,512	7,850,052	12,341,831	125,735,546	9,700	4,846,087	2,697	103,277
035	Giles	2,434.69	602,559	16,721,772	309,317	1,316,174	2,294,139	21,243,962	8,726	1,020,509	8,350	68,606
036	Gloucester	5,675.70	1,384,948	38,687,364	851,410	3,990,051	5,705,243	50,619,015	8,919	2,177,108	20,282	22,125
037	Goochland	2,341.02	784,428	17,941,863	412,914	2,088,294	2,356,808	23,584,307	10,074	978,845	77,446	0
038	Grayson	1,816.47	437,671	14,742,791	301,823	1,481,568	2,135,695	19,099,549	10,515	795,853	85,285	12,561
039	Greene	2,947.53	1,127,467	22,322,689	398,065	1,641,618	2,251,377	27,741,216	9,412	601,642	91,132	28,627
040	Greensville ¹⁸	2,478.77	798,811	17,956,257	247,320	1,572,483	2,450,605	23,025,476	9,289	1,200,745	122,316	5,059
041	Halifax	5,455.55	1,206,235	41,088,944	849,983	4,321,589	5,688,045	53,154,796	9,743	3,241,252	125,353	0
042	Hanover	18,271.24	5,016,931	134,265,508	2,306,358	10,272,335	12,000,980	163,861,212	8,968	6,947,347	299,109	226,395
043	Henrico	48,769.84	11,860,910	343,609,243	5,888,393	26,277,480	48,150,627	435,786,652	8,936	18,162,878	1,257,219	1,814,910
044	Henry	7,098.22	1,613,025	50,306,703	1,235,790	5,549,023	7,381,231	66,085,773	9,310	4,097,999	254,174	161,101
045	Highland	198.38	150,491	2,957,179	0	217,856	318,151	3,643,676	18,367	169,635	4,844	0
046	Isle Of Wight	5,374.36	1,476,933	41,571,640	642,218	3,339,512	4,840,252	51,870,014	9,651	2,060,054	153,557	0
047	James City County ¹⁸	0.00	0	0	0	0	0	0	0	0	0	0
048	King George	4,095.88	610,803	26,378,975	436,241	2,516,592	3,556,547	33,499,157	8,179	1,297,606	46,762	9,265
049	King And Queen	727.41	762,583	7,532,288	204,880	1,002,431	917,717	10,419,900	14,325	434,685	0	0
050	King William	2,173.81	904,932	15,429,037	352,189	1,580,579	1,827,829	20,094,566	9,244	967,364	52,114	0
051	Lancaster	1,235.53	577,369	10,747,736	184,714	1,271,920	1,491,252	14,272,991	11,552	579,705	19,090	4,005
052	Lee	3,316.68	1,714,033	25,916,798	1,206,071	1,988,585	3,433,705	34,259,663	10,330	1,712,304	20,794	16,902
053	Loudoun	64,961.70	19,842,709	601,197,429	18,227,863	51,078,044	67,778,894	758,124,939	11,670	22,862,536	2,226,978	594,571
054	Louisa	4,587.93	1,211,225	35,568,341	929,386	4,730,376	4,055,774	46,495,101	10,134	1,959,397	40,441	62,139
055	Lunenburg	1,547.80	502,498	12,282,147	256,536	1,231,868	1,444,636	15,717,685	10,155	905,385	80,987	163,145
056	Madison	1,817.92	723,135	12,743,066	202,911	1,450,866	1,850,962	16,970,939	9,335	735,822	56,804	0
057	Mathews	1,169.89	355,685	8,200,072	410,291	767,911	1,226,376	10,960,334	9,369	778,378	17,319	0
058	Mecklenburg	4,541.82	1,111,714	30,772,522	448,897	3,172,355	2,838,733	38,344,221	8,442	2,137,527	277,746	14,629
059	Middlesex	1,156.65	333,730	8,741,654	380,523	1,156,616	1,152,866	11,765,389	10,172	521,280	0	258,334
060	Montgomery	9,411.95	1,876,830	71,745,153	1,279,834	4,462,449	13,005,422	92,369,689	9,814	4,092,220	155,088	296,460
062	Nelson	1,939.09	972,645	14,963,100	465,484	2,502,802	2,691,781	21,595,812	11,137	1,020,125	113,466	0
063	New Kent	2,874.22	1,054,205	18,122,750	883,489	2,475,650	2,357,425	24,893,519	8,661	885,761	19,567	1,641
065	Northampton	1,676.90	990,552	14,345,437	246,712	1,489,420	1,870,149	18,942,269	11,296	1,073,088	121,558	0
066	Northumberland	1,411.77	517,594	10,389,157	373,491	1,277,723	1,645,048	14,203,013	10,060	381,662	32,100	0
067	Nottoway	2,164.07	874,939	14,836,998	330,512	1,514,340	2,644,353	20,201,141	9,335	1,059,778	77,981	33,360
068	Orange	5,015.46	1,101,366	30,649,767	494,633	3,948,843	4,460,070	40,654,678	8,106	1,809,456	40,410	290,221
069	Page	3,521.87	903,266	24,670,622	606,094	2,203,138	3,501,607	31,884,728	9,053	1,649,303	76,497	103,935
070	Patrick	2,505.34	447,196	16,964,460	585,181	1,916,541	1,949,548	21,862,926	8,727	1,434,600	37,096	273,684
071	Pittsylvania	8,969.71	3,393,579									

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Fiscal Year 2012

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹
078	Rappahannock	895.29	583,358	8,495,133	179,463	963,410	927,276	11,148,641	12,453	432,787	4,306	0
079	Richmond	1,168.92	821,612	9,122,182	117,265	695,345	1,130,050	11,886,457	10,169	415,819	39,404	4,829
080	Roanoke	14,141.31	2,759,172	103,377,978	2,769,717	6,668,233	11,339,573	126,914,673	8,975	5,525,251	208,341	119,594
081	Rockbridge	2,632.86	1,024,202	19,954,626	407,529	1,968,991	3,139,829	26,495,177	10,063	1,126,519	58,485	90,813
082	Rockingham	11,337.10	2,446,213	82,975,336	2,713,816	8,526,446	11,362,235	108,024,045	9,528	4,841,955	426,195	0
083	Russell	4,130.02	907,969	27,339,225	569,129	2,953,761	4,142,877	35,912,961	8,696	2,066,765	257,747	845,864
084	Scott	3,661.23	497,061	25,132,666	766,935	1,746,518	3,984,835	32,128,015	8,775	1,858,477	165,488	0
085	Shenandoah	6,072.10	880,272	49,091,819	1,149,509	4,340,298	9,514,280	64,976,178	10,701	2,033,920	21,046	9,971
086	Smyth	4,654.46	978,401	34,298,071	559,596	2,324,735	4,093,997	42,254,799	9,078	2,835,900	82,376	139,335
087	Southampton	2,761.96	1,153,900	19,731,548	618,102	3,118,350	3,323,169	27,944,259	10,118	1,183,706	65,561	132,291
088	Spotsylvania	23,307.58	5,140,075	162,786,443	3,959,218	16,759,603	20,493,620	209,138,959	8,973	9,411,211	305,701	700,306
089	Stafford	26,821.24	7,134,924	196,955,301	5,586,798	15,163,111	22,962,242	247,802,376	9,239	11,699,174	722,023	37,893
090	Surry	869.82	1,462,753	10,144,469	144,370	1,082,665	1,225,643	14,959,900	17,199	662,068	31,280	3,841
091	Sussex	1,151.00	562,949	12,782,566	217,273	1,872,498	1,824,318	17,259,603	14,995	1,015,828	36,421	11,250
092	Tazewell	6,357.17	751,211	41,884,069	1,268,371	3,507,331	5,314,389	52,725,371	8,294	3,330,448	56,176	40,365
093	Warren	5,323.30	959,872	34,020,159	662,522	2,284,767	4,676,967	43,676,967	8,205	2,407,779	51,499	9,749
094	Washington	7,130.86	1,598,976	48,806,343	1,222,023	4,800,465	6,625,785	63,053,413	8,842	3,413,705	192,145	260,032
095	Westmoreland	1,624.18	1,058,103	11,534,730	309,464	1,768,165	1,708,972	16,379,433	10,085	846,958	82,469	7,238
096	Wise	5,959.19	1,071,258	46,187,652	1,116,536	2,846,009	5,356,602	56,578,057	9,494	2,579,444	76,137	177,987
097	Wythe	4,263.66	603,976	29,333,478	453,862	2,376,571	4,147,817	36,915,704	8,658	2,002,718	25,973	57,026
098	York	12,449.65	3,872,334	90,300,199	2,839,853	7,024,845	12,625,828	116,663,059	9,371	3,922,593	250,112	62,564
CITIES												
101	Alexandria	12,069.88	19,750,349	167,233,504	5,088,657	9,090,411	16,872,733	218,035,656	18,064	6,537,326	991,097	1,130,347
102	Bristol	2,285.89	821,859	17,385,212	537,193	740,706	1,972,057	13,664,332	9,387	1,364,332	202,953	7,859
103	Buena Vista	1,188.48	776,799	8,145,201	129,341	405,234	686,304	10,142,878	8,534	441,408	11,199	3,225
104	Charlottesville	3,907.59	3,086,896	48,443,250	1,855,176	2,055,038	6,094,155	61,534,513	15,747	1,968,476	265,297	862,466
106	Colonial Heights	2,852.48	1,365,080	25,504,111	658,674	778,502	4,237,471	32,543,839	11,409	1,036,629	224,911	0
107	Covington	851.63	288,254	7,339,273	375,381	324,876	1,242,703	9,570,487	11,238	527,860	107,733	91,914
108	Danville	6,051.21	2,958,993	51,465,610	1,698,238	2,337,703	7,177,022	65,637,566	10,847	3,545,922	401,136	533,473
109	Falls Church	2,149.27	1,796,155	26,701,873	387,178	1,173,677	3,829,598	33,888,481	15,767	738,687	91,845	0
110	Fredericksburg	3,074.80	1,565,422	26,710,373	694,245	1,591,953	3,724,185	34,286,178	11,151	1,647,152	111,343	39,234
111	Galax	1,267.43	686,207	8,795,983	153,569	432,313	1,232,771	11,300,843	8,916	722,710	88,291	13,486
112	Hampton	20,680.84	12,699,361	161,660,375	4,240,808	9,859,420	20,045,073	208,505,038	10,082	9,386,464	542,956	883,488
113	Harrisonburg	4,805.48	1,471,327	43,384,362	1,930,571	2,117,471	4,504,321	53,408,051	11,114	2,558,163	159,081	0
114	Hopewell	3,930.69	1,365,610	31,710,204	665,924	1,395,444	5,646,708	40,783,890	10,376	2,567,427	94,488	4,735
115	Lynchburg	8,333.31	2,094,786	65,822,744	1,767,549	5,308,933	9,517,176	84,511,189	10,141	4,332,230	345,929	412,121
116	Martinsville	2,167.51	1,007,598	17,657,773	289,697	899,974	2,113,837	21,968,878	10,136	1,312,469	136,515	97,613
117	Newport News	27,793.00	10,902,699	222,969,589	5,207,227	21,462,315	34,001,718	294,543,548	10,598	14,189,832	769,357	781,347
118	Norfolk	30,593.29	16,128,477	244,404,918	6,001,324	10,960,525	32,764,514	310,279,758	10,142	15,804,251	1,259,993	2,989,841
119	Norton	886.39	515,830	5,552,825	114,773	188,860	780,689	7,152,978	8,070	279,424	6,179	7,859
120	Petersburg	4,190.66	1,967,553	33,183,508	834,809	2,303,544	4,918,715	43,208,128	10,311	2,116,370	219,821	70,241
121	Portsmouth	14,355.55	9,026,218	113,166,807	3,163,855	7,296,004	15,286,615	147,939,499	10,305	7,459,000	627,521	1,164,258
122	Radford	1,539.42	397,680	10,948,653	547,318	306,728	1,304,759	13,505,139	8,773	628,917	19,796	86,626
123	Richmond	21,363.28	7,088,385	232,986,321	6,778,063	13,603,148	28,813,142	289,269,059	13,540	11,758,559	1,623,363	1,937,653
124	Roanoke	12,445.64	6,100,144	102,952,046	4,239,419	10,842,252	15,629,795	139,763,655	11,230	6,306,990	823,563	345,306
126	Staunton	2,597.53	1,585,955	22,097,277	938,787	950,964	2,033,194	27,606,176	10,628	1,172,458	46,105	0
127	Suffolk	13,901.50	3,434,615	101,034,446	1,962,900	9,044,591	14,453,420	129,929,971	9,346	6,641,400	596,830	761,655
128	Virginia Beach	69,312.20	18,129,216	559,509,359	10,783,692	30,217,493	98,045,485	716,685,245	10,340	26,500,860	2,795,658	2,198,195
130	Waynesboro	3,099.05	1,626,060	22,029,330	472,549	977,727	3,173,090	28,278,756	9,125	1,347,612	31,628	138,416
131	Williamsburg ¹⁸	10,628.06	3,989,475	84,524,018	4,299,469	7,685,250	11,013,493	111,511,705	10,492	3,801,045	497,152	462,799
132	Winchester	3,997.30	1,490,403	35,399,141	643,306	1,896,691	4,697,758	44,127,298	11,039	1,808,337	127,041	14,340
134	Fairfax ¹⁸	0.00	0	0	0	0	0	0	0	0	0	0
135	Franklin	1,194.93	695,878	11,494,390	184,457	586,476	1,313,192	14,274,393	11,946	642,978	63,182	29,923
136	Chesapeake	38,698.08	8,822,140	324,900,866	6,112,662	25,739,374	40,834,860	406,409,902	10,502	11,280,807	1,316,176	1,032,216
137	Lexington	664.51	357,049	4,617,185	46,461	0	510,822	5,531,517	8,324	161,300	13,489	0
138	Emporia ¹⁸	0.00	0	0	0	0	0	0	0	0	0	0
139	Salem	3,867.95	1,397,216	31,861,715	1,145,469	1,378,673	3,100,099	38,883,171	10,053	1,747,144	135,276	197,072
140	Bedford ¹⁸	0.00	0	0	0	0	0	0	0	0	0	0
142	Poquoson	2,226.99	958,924	16,463,409	287,512	1,036,756	1,812,320	20,558,921	9,232	798,488	36,515	5,739
143	Manassas	6,992.76	3,171,665	66,181,166	1,454,908	4,415,544	7,358,058	82,581,341	11,810	2,845,753	208,839	13,851
144	Manassas Park	2,976.85	1,440,859	21,326,201	373,647	2,153,328	2,579,164	27,873,199	9,363	1,477,604	93,576	0
TOWNS												
202	Colonial Beach	577.27	451,596	4,919,193	103,804	459,184	460,979	6,394,756	11,078	237,304	17,493	2,112
207	West Point	743.43	350,851	6,922,713	53,054	185,825	1,008,955	8,521,398	11,462	151,236	26,534	0
SCHOOL DIVISION SUBTOTAL		1,221,804.01	428,514,145.03	10,061,712,047.69	245,733,110.66	773,204,035.22	1,310,625,941.54	12,819,789,280.14	10,492.51	542,136,898.02	43,318,538.38	58,680,464.64
GOVERNOR'S SCHOOLS												
260	Central Virginia	N/A	2,338	828,056	0	0	50,223	880,618	N/A	0	0	0
261	Southwest Virginia	N/A	0	956,593	0	0	37,748	994,341	N/A	0	0	0
262	Governor School For The Arts	N/A	0	2,401,286	0	0	0	2,401,286	N/A	0	0	0
263	Roanoke Valley	N/A	900	1,354,002	0	6,500	75,803	1,437,205	N/A	0	0	0
264	New Horizons	N/A	23,785	955,398	0	0	0	979,183	N/A	0	0	0
265	Central Shenandoah Valley	N/A	0	1,169,859	0	0	26,576	1,196,435	N/A	0	0	0
266	Global Economics/Tech	N/A	0	688,646	0	1,694	5,233	695,572	N/A	0	0	0

Table 13 of the Superintendent's Annual Report for Virginia
Expenditures by Division and Regional Program (in dollars) from ALL Fund Sources (State, Local, and Federal) by Category
Fiscal Year 2012

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹
267	Appomattox Regional	N/A	28,076	3,037,652	35,032	0	491,185	3,591,945	N/A	0	0	0
268	A. Linwood Holton	N/A	121,246	756,263	0	0	0	877,509	N/A	0	0	0
269	Chesapeake Bay	N/A	0	1,354,535	0	11,715	0	1,366,250	N/A	0	0	0
270	Commonwealth Governor School	N/A	0	2,744,520	0	33,742	0	2,778,263	N/A	0	0	0
271	Maggie L. Walker	N/A	226,427	6,123,594	42,458	0	727,148	7,119,626	N/A	4,460	0	0
272	Thomas Jefferson High School	N/A	0	16,035,902	158,292	88,185	717,898	17,000,277	N/A	0	0	0
273	Blue Ridge	N/A	0	463,406	0	7,683	0	471,089	N/A	0	0	0
274	Jackson River Governor School	N/A	50,661	138,931	0	0	0	189,592	N/A	0	0	0
275	Massanutten Governors School	N/A	0	519,971	0	0	0	519,971	N/A	0	0	0
276	Piedmont Math/Sci/Tech	N/A	0	776,446	0	0	1,827	778,273	N/A	0	0	0
277	Mountain Vista Governor's School	N/A	0	859,646	0	0	0	859,646	N/A	0	0	0
278	Governor's School at Innovation Park	N/A	0	960,937	0	0	0	960,937	N/A	0	0	0
REGIONAL SPECIAL EDUCATION PROGRAMS												
280	Coop. Ctr. For Exceptional Children	N/A	91,494	1,332,001	40,455	0	4,736	1,468,686	N/A	0	0	0
281	Mid Peninsula Regional	N/A	0	648,553	32,648	0	3,500	684,701	N/A	0	0	0
282	Laurel Regional	N/A	0	4,331,682	89,438	0	0	4,421,120	N/A	0	0	0
283	Northern Neck Regional	N/A	94,634	1,307,821	215,472	0	30,234	1,648,161	N/A	0	0	0
284	Northwestern Regional	N/A	43,990	3,361,688	122,760	0	505,231	4,033,679	N/A	0	0	0
285	New Horizons Regional	N/A	719,033	5,721,072	1,371,350	0	435,030	8,246,485	N/A	26,766	0	0
286	Piedmont Regional	N/A	423,357	7,281,761	2,334,652	0	534,802	10,574,571	N/A	2,669	0	0
287	Shenandoah Valley Regional	N/A	210,716	7,383,405	1,187,483	0	88,384	8,869,989	N/A	0	0	0
288	Southeastern Coop.	N/A	2,028,656	36,866,392	1,906,850	0	87,171	40,889,069	N/A	0	1,132,364	0
290	N. Virginia Regional	N/A	5,280	34,473,201	1,681,830	0	96,613	36,256,924	N/A	0	0	0
292	Henry Co/Martinsville Regional	N/A	14,558	941,058	0	0	144,402	1,100,018	N/A	0	0	0
299	Roanoke Valley Regional	N/A	164,133	3,911,487	386,595	1,238	222,980	4,686,433	N/A	0	61,081	0
REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS												
301	Charlottesville-Albemarle	N/A	131,324	1,843,752	0	5,035	253,436	2,233,547	N/A	0	0	284,479
302	Jackson River	N/A	245,541	1,109,976	0	0	285,439	1,640,956	N/A	0	0	20,241
304	Massanutten	N/A	9,078	2,956,919	22,385	4,407	618,897	3,611,685	N/A	0	0	1,015,987
306	Valley Vocational	N/A	9,785	3,000,689	0	977	517,540	3,528,992	N/A	0	0	859,707
307	New Horizons	N/A	465,520	2,850,460	41,504	0	651,399	4,008,883	N/A	0	0	560,215
308	Pruden Center	N/A	20,826	1,807,519	0	0	373,699	2,202,044	N/A	0	0	351,670
309	Rowanty Vocational	N/A	0	1,346,418	0	0	280,082	1,626,499	N/A	0	0	0
310	Northern Neck Technical	N/A	121,412	1,176,729	0	0	220,112	1,518,254	N/A	0	0	0
311	Amelia-Nottoway	N/A	0	347,600	0	0	59,875	407,475	N/A	0	0	100
REGIONAL ALTERNATIVE EDUCATION PROGRAMS												
401	Lynchburg City Secondary Alternative	N/A	0	237,292	0	0	11,177	248,469	N/A	0	0	0
402	Enterprise Academy/Newport News City	N/A	0	2,323,191	48,240	0	164,598	2,536,029	N/A	0	0	0
403	Tidewater Regional Alternative Ed Project	N/A	250,517	2,347,036	0	0	68,872	2,666,425	N/A	0	0	0
404	Reg Alternative Plus Self Project/Roanoke City	N/A	0	244,509	0	0	6,933	251,442	N/A	0	0	0
405	Transition Support Resource Ctr/Fairfax	N/A	0	462,338	0	0	0	462,338	N/A	0	0	0
406	Project Return/Fluvanna Co	N/A	0	444,810	0	0	0	444,810	N/A	0	0	0
407	Altern Ed Prgm/Behav Disord Youth/Montgome	N/A	0	436,823	0	0	0	436,823	N/A	0	0	0
408	Petersburg Regional Alternative	N/A	0	231,987	0	0	0	231,987	N/A	0	0	0
409	Regional Alternative/Pittsylvania Co	N/A	0	527,461	0	205	2,097	529,763	N/A	0	0	0
410	Project Return/Powhatan Co	N/A	0	150,449	0	0	0	150,449	N/A	0	0	0
411	Crossroads Alternative/Bristol City	N/A	0	189,132	0	0	0	189,132	N/A	0	0	0
412	Metro Richmond Alternative Ed	N/A	0	390,969	0	0	0	390,969	N/A	31,164	0	0
413	Regional Alternative Ed/Stafford Co	N/A	0	627,472	0	0	0	627,472	N/A	0	0	0
414	Southside L.I.N.K. Project/Brunswick Co	N/A	0	359,347	0	0	0	359,347	N/A	0	0	0
415	Regional Alternative Ed/King William	N/A	21,550	360,140	0	0	26,520	408,210	N/A	0	0	0
416	New Dominion/Prince William Co	N/A	0	2,172,737	0	0	110,958	2,283,694	N/A	0	0	0
417	Project Bridge/Russell Co	N/A	0	736,888	0	5,203	33,589	775,679	N/A	0	0	0
418	Regional Alternative/Wythe Co	N/A	0	174,813	0	32,589	10,892	218,294	N/A	0	0	0
420	On The Right Track/Nottoway Co	N/A	0	476,826	0	0	48,269	525,094	N/A	0	0	0
421	Northern Neck Regional Alternative Ed	N/A	3,375	283,674	0	0	9,568	296,617	N/A	0	0	0
422	Shenandoah Valley Reg Alternative Ed/Genesis	N/A	0	815,020	0	0	47,818	862,838	N/A	160	0	0
423	Breaking Barriers Alternative Ed/Henry Co	N/A	0	135,428	0	0	32,777	168,205	N/A	0	0	0
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	N/A	0	264,499	0	0	1,108	265,607	N/A	0	0	0
426	Regional Learning Academy/Wise Co	N/A	0	369,950	0	0	5,500	375,450	N/A	0	0	0
427	Regional Community Alternative Ed Continuum	N/A	0	1,020,345	0	0	40,558	1,060,903	N/A	0	0	0
428	Project Renew/Norhampton Co	N/A	0	64,757	0	0	0	64,757	N/A	0	0	0
429	Renaissance/Scott Co	N/A	0	399,120	0	0	0	399,120	N/A	0	0	0
431	Reg Alt Ed Center/Buena Vista	N/A	0	138,731	0	0	0	138,731	N/A	0	0	0
STATE TOTAL (divisions and regional programs)			434,042,361	10,244,223,614	255,450,553	773,403,209	1,318,794,378	13,025,914,115		542,202,117	44,511,983	61,772,865
Percent of Total Disbursements			2.80%	66.08%	1.65%	4.99%	8.51%			3.50%	0.29%	0.40%

¹ The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils in the local school division for whom tuition is paid to or received from another local school division, regional education program, private school, or state-supported institution. This figure includes all K-12 students, and excludes non-special education and non-limited English proficiency adult students. NOTE: Students who are served in one division for whom tuition is paid by another division are counted in both divisions for purposes of this table; the tuition expenditures associated with these students are also included in the Instruction expenditure category.

² Includes expenditures incurred for technology-related activities, as well as software, hardware, and infrastructure purchases, for this category.

³ Represents expenditures for activities related to establishing and administering policy for division operations including board services, executive administration, information services, personnel, planning services, fiscal services, purchasing, and reprographics.

Table 13 of the Superintendent's Annual Report for Virginia
 Expenditures by Division and Regional Program (in dollars) from ALL Fund Sources (State, Local, and Federal) by Category
Fiscal Year 2012

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil ¹	Administration ^{2,3}	Instruction ^{2,4}	Attendance and Health Services ^{2,5}	Pupil Transportation Services ^{2,6}	Operations and Maintenance Services ^{2,7}	Total Cost of Operation Regular Day School ⁸	Per-Pupil Expenditure for Operation Regular Day School	School Food Services ^{2,9}	Summer School ¹⁰	Adult Education ¹¹
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⁴ Represents expenditures for classroom instruction, guidance services, social work services, homebound instruction, improvement of instruction, media services, and office of the principal. This column does not include expenditures for summer school, adult education, or pre-kindergarten which are reported in separate columns within this table. Local tuition is reported in the expenditures of the school division paying the tuition. In the case of jointly-operated school divisions, local tuition expenditures made by the secondary divisions to the fiscal agents are excluded prior to combining total expenditures.

⁵ Represents expenditures for activities that promote and improve attendance at school and those activities relating to health services for public school students and employees. Medical, dental, psychological, psychiatric, and nursing services are included in this category.

⁶ Represents expenditures related to conveying students between home and school, and to and from school activities, as provided by state and federal law. Costs related to vehicle maintenance and the management and monitoring of the transportation process are included in this category.

⁷ Represents expenditures incurred to keep grounds, buildings, and equipment safe for use and in effective working condition. Costs related to operations management are included in this category.

⁸ Total and per pupil costs of regular day school include Administration through Operations and Maintenance in this table. The statewide per pupil amount is calculated using only school divisions' disbursements (excludes disbursements of regional programs) and End-of-Year ADM.

⁹ Represents expenditures for providing food to students and staff, including preparing and serving meals for school-related activities.

¹⁰ Represents expenditures incurred for the delivery and improvement of summer school programs.

¹¹ Represents expenditures incurred for the delivery of adult education programs.

¹² Represents expenditures incurred for the delivery of pre-kindergarten programs (including Head Start).

¹³ Represents expenditures for activities sponsored by the school division that do not involve the delivery of instruction or other ancillary activities for grades K-12 students (excluding pre-kindergarten programs). These activities also include enterprise operations, community service programs, and other non-LEA programs.

¹⁴ Represents facilities-related expenditures including acquiring land and buildings, remodeling and constructing buildings, initially installing or extending service systems and other build-in equipment, and improving sites.

¹⁵ Represents expenditures related to paying the school division's debt, including payments of both principal and interest. This column includes transactions that account for transfers between funds or local government entities.

¹⁶ Total includes Regular Day School through Contingency Reserve in this table.

¹⁷ Total Disbursements and Balances includes Total Disbursements and Total Year End Balances.

¹⁸ Data for jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. For purposes of combining expenditure data, local tuition expenditures made by the secondary divisions to the fiscal agents are excluded prior to combining total expenditures. Bedford County, Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

Table 13 of the Superintendent's Annual Report for Virg
Expenditures by Division and Regional Program (in dollars)
Fiscal Year 2012

Division Number	School Division/Regional Program	Pre - kindergarten ¹²	Other Educational Programs ¹³	Facilities ^{2,14}	Debt Service and Transfers ^{2,15}	Contingency Reserve	Total Disbursements ¹⁶	Total Year End Balances	Total Disbursements and Balances ¹⁷
COUNTIES									
001	Accomack	717,238	0	214	0	0	49,436,096	8,673,886	58,109,982
002	Albemarle	0	204,398	8,227,862	16,590,536	0	179,380,904	14,035,521	193,416,425
003	Alleghany	246,062	12,299	50,118	205,121	0	29,515,033	4,495,586	34,010,619
004	Amelia	131,094	0	0	0	0	16,479,071	302,417	16,781,489
005	Amherst	386,395	0	270,557	2,382,533	0	47,235,680	1,654,110	48,889,790
006	Appomattox	179,671	0	10,275,059	0	0	29,835,716	1,497,200	31,332,916
007	Arlington	6,274,621	12,502,640	70,529,362	39,359,385	0	518,153,944	105,951,719	624,105,663
008	Augusta	2,840,490	424,070	8,632,993	9,554,594	0	115,172,850	7,386,487	122,559,337
009	Bath	77,185	0	0	0	0	9,087,808	443,415	9,531,223
010	Bedford ¹⁸	759,170	398,150	550,296	8,511,659	0	98,642,787	4,775,254	103,418,041
011	Bland	14,101	0	3,122	186,549	0	8,505,497	2,767,255	11,272,752
012	Botetourt	158,724	33,554	909,045	1,067,774	0	51,125,512	2,833,002	53,958,514
013	Brunswick	648,607	0	496,473	393,078	0	23,746,159	212,874	23,959,033
014	Buchanan	94,393	65,442	410,699	0	0	38,085,184	2,728,481	40,813,666
015	Buckingham	554,876	207,096	122,918	1,249,530	0	23,375,985	382,683	23,758,668
016	Campbell	1,010,433	0	0	0	0	74,954,093	3,261,306	78,215,399
017	Caroline	466,543	164,565	75,266	0	0	37,286,373	435,816	37,722,189
018	Carroll	376,034	88,015	7,064,830	516,907	0	48,189,681	8,491,487	56,681,168
019	Charles City	91,925	0	0	608,900	0	11,161,664	0	11,161,664
020	Charlotte	774,637	0	2,453,606	3,467,541	0	25,122,497	507,752	25,630,249
021	Chesterfield	2,053,491	1,013,215	29,970,414	99,977,938	0	635,885,386	113,375,289	749,260,675
022	Clarke	122,562	0	13,908,817	4,121,446	0	37,871,771	4,955,211	42,826,983
023	Craig	0	0	68,986	0	20,000	7,038,348	837,024	7,875,372
024	Culpeper	523,254	21,845	1,125,350	6,874,397	0	80,665,350	3,951,784	84,617,134
025	Cumberland	239,607	0	0	0	0	15,263,851	0	15,263,851
026	Dickenson	500,416	0	15,332	0	0	26,879,935	2,039,402	28,919,337
027	Dinwiddie	196,979	91,848	592,428	7,901,297	0	50,143,108	3,556,003	53,699,111
028	Essex	159,519	0	0	1,784,118	0	18,258,849	228,252	18,487,100
029	Fairfax ¹⁸	18,565,731	2,147,536	169,140,065	83,416,906	0	2,577,723,790	375,636,194	2,953,359,984
030	Fauquier	0	0	0	355,341	0	123,493,405	2,359,764	125,853,169
031	Floyd	170,949	0	0	1,454,640	0	19,195,884	0	19,195,884
032	Fluvanna	228,830	0	0	912,247	0	36,267,820	0	36,267,820
033	Franklin	1,358,757	58,104	685,204	2,942,210	0	78,766,041	325,864	79,091,905
034	Frederick	84,218	1,082,602	9,660,097	13,837,559	0	155,352,084	13,815,857	169,167,941
035	Giles	78,000	17,064	792,836	1,521,735	0	24,751,062	650,120	25,401,181
036	Gloucester	90,815	0	584,379	281,506	0	53,795,231	6,946,108	60,741,339
037	Goochland	0	22,162	0	0	0	24,662,761	163,177	24,825,937
038	Grayson	182,030	0	64,631	133,995	0	20,373,905	2,368,959	22,742,864
039	Greene	219,141	0	4,352,052	2,041,194	0	35,075,004	0	35,075,004
040	Greensville ¹⁸	410,008	0	0	2,065,361	0	26,828,964	785,493	27,614,457
041	Halifax	587,748	0	0	5,125	0	57,114,274	464,985	57,579,259
042	Hanover	1,115,348	376,861	4,905,559	15,630,805	0	193,362,636	6,151,387	199,514,023
043	Henrico	1,528,037	0	47,934,483	37,883,579	0	544,367,757	87,373,146	631,740,903
044	Henry	1,654,801	40,948	5,529,459	2,786,761	0	80,611,016	2,341,482	82,952,498
045	Highland	15,997	0	0	177,740	0	4,011,893	0	4,011,893
046	Isle Of Wight	516,187	0	1,442,642	3,021,583	0	59,064,037	1,975,155	61,039,191
047	James City County ¹⁸	0	0	0	0	0	0	0	0
048	King George	0	0	143,307	192,530	0	35,188,628	172	35,188,800
049	King And Queen	237,350	0	0	402,852	0	11,494,788	0	11,494,788
050	King William	204,960	82,578	0	2,991,066	0	24,392,648	2,686,371	27,079,019
051	Lancaster	259,753	0	0	87,395	0	15,222,938	127,019	15,349,957
052	Lee	1,230,576	0	111,473	214,370	0	37,566,083	1,234,540	38,800,623
053	Loudoun	2,778,048	640,386	83,331,643	150,536,758	0	1,021,095,858	10,000,000	1,031,095,858
054	Louisa	415,260	0	7,713,615	3,288,447	142,402	60,116,802	0	60,116,802
055	Lunenburg	232,732	0	0	305,000	0	17,404,933	480,439	17,885,372
056	Madison	76,052	28,846	44,773	711,090	0	18,624,326	356,119	18,980,446
057	Mathews	0	0	0	1,003,989	0	12,760,020	88,643	12,848,663
058	Mecklenburg	765,441	227,357	0	889,323	0	42,656,244	3,197,645	45,853,889
059	Middlesex	153,069	28,378	0	1,181,880	0	13,908,329	332,608	14,240,937
060	Montgomery	756,348	397,154	0	12,238,450	0	110,305,409	1,388,782	111,694,190
062	Nelson	182,412	80,229	659,951	126,347	0	23,778,343	482,951	24,261,294
063	New Kent	12,410	0	0	0	49,406	25,862,304	455,355	26,317,659
065	Northampton	468,874	0	433,829	163,813	0	21,203,431	0	21,203,431
066	Northumberland	135,134	226,181	50,515	845,665	0	15,874,269	0	15,874,269
067	Nottoway	913,527	0	0	353,099	0	22,638,887	1,264,570	23,903,457
068	Orange	1,566,385	119,144	3,357,219	8,372	0	47,845,886	1,068,041	48,913,927
069	Page	628,786	0	293,254	4,190,446	0	38,826,949	4,481,642	43,308,591
070	Patrick	209,928	0	220,359	2,547,322	0	26,585,913	906,957	27,492,870
071	Pittsylvania	1,073,647	0	4,390,431	0	0	86,074,141	3,978,563	90,052,704
072	Powhatan	292,666	0	120,293	160,000	0	42,061,813	329,913	42,391,725
073	Prince Edward	312,748	0	149,984	761,181	0	27,391,054	761,885	28,152,938
074	Prince George	562,002	527,524	416,179	4,143,273	0	64,296,777	0	64,296,777
075	Prince William	3,230,888	1,713,462	72,871,925	68,897,244	0	981,272,880	144,972,435	1,126,245,315
077	Pulaski	360,027	0	0	352,744	0	45,826,382	610,784	46,437,167

Table 13 of the Superintendent's Annual Report for Virg
Expenditures by Division and Regional Program (in dollars)
Fiscal Year 2012

Division Number	School Division/Regional Program	Pre - kindergarten ¹²	Other Educational Programs ¹³	Facilities ^{2,14}	Debt Service and Transfers ^{2,15}	Contingency Reserve	Total Disbursements ¹⁶	Total Year End Balances	Total Disbursements and Balances ¹⁷
078	Rappahannock	0	0	130,000	533,129	0	12,248,863	0	12,248,863
079	Richmond	11,548	0	0	221,418	0	12,579,474	0	12,579,474
080	Roanoke	497,643	87,452	26,829,679	18,150,850	0	178,334,073	29,060,377	207,394,450
081	Rockbridge	183,652	407,649	2,241,333	2,397,120	0	33,000,748	327,053	33,327,801
082	Rockingham	1,273,222	0	2,036,901	0	0	116,602,318	0	116,602,318
083	Russell	857,391	237,078	176,619	2,756,616	0	43,111,042	589,882	43,700,924
084	Scott	0	0	0	0	0	34,151,979	275,364	34,427,343
085	Shenandoah	333,260	0	0	168,604	0	67,542,978	795,652	68,338,630
086	Smyth	587,185	119,080	341,944	1,474,028	0	47,834,646	2,831	47,837,477
087	Southampton	452,508	41,390	157,486	2,523,874	0	32,501,074	299,940	32,801,015
088	Spotsylvania	1,535,579	0	3,032,523	31,288,747	0	255,413,025	5,051,713	260,464,738
089	Stafford	3,424,519	0	17,282,069	1,089,380	0	282,057,435	24,451,383	306,508,818
090	Surry	269,578	183,037	0	85,580	0	16,195,282	0	16,195,282
091	Sussex	105,708	0	0	20,561	0	18,449,371	496,916	18,946,286
092	Tazewell	736,359	41,752	831,718	1,745,119	0	59,507,307	3,044,968	62,552,275
093	Warren	179,028	0	8,377	1,942,233	0	48,275,631	1,257,624	49,533,255
094	Washington	1,259,214	1,302,563	2,656,094	921,165	0	73,058,330	3,691,953	76,750,283
095	Westmoreland	367,177	0	496,956	955,708	0	19,135,939	1,556,126	20,692,065
096	Wise	1,537,226	663,007	5,016,645	1,617,914	0	68,246,417	3,809,854	72,056,272
097	Wythe	447,430	26,572	352,476	2,064,680	0	41,892,580	437,052	42,329,631
098	York	43,088	0	2,821,376	112,081	0	123,874,873	16,103,704	139,978,577
CITIES									
101	Alexandria	1,530,653	1,229,864	3,272,496	0	0	232,727,439	21,617,451	254,344,889
102	Bristol	502,604	724,988	4,586,904	672,319	0	29,518,985	1,031,162	30,550,148
103	Buena Vista	0	56,052	0	371,464	0	11,026,226	0	11,026,226
104	Charlottesville	1,071,099	3,536,194	200,000	638,485	0	70,076,530	7,366,346	77,442,876
106	Colonial Heights	118,723	0	419,746	315,449	0	34,659,297	1,750,660	36,409,956
107	Covington	360,324	189,990	0	300,000	0	11,148,308	278,741	11,427,049
108	Danville	1,604,238	1,080,635	4,338,874	521,128	0	77,662,971	6,389,748	84,052,720
109	Falls Church	142,234	1,502,473	0	200,942	0	36,564,662	3,447,953	40,012,615
110	Fredericksburg	2,209,835	8,257	0	0	324,575	38,626,574	3,159,388	41,785,962
111	Galax	209,740	6,931	54,645	1,099,013	0	13,495,658	2,507,763	16,003,421
112	Hampton	3,675,999	426,501	42,863	2,301,919	0	225,765,228	4,986,178	230,751,406
113	Harrisonburg	897,591	0	1,971,546	0	0	58,994,433	3,002,283	61,996,715
114	Hopewell	1,808,812	56,039	7,672,978	2,046,318	0	55,034,687	3,864,204	58,898,891
115	Lynchburg	1,675,919	1,405,055	404,828	533,106	0	93,620,377	2,936,373	96,556,750
116	Martinsville	565,683	0	115,942	147,286	0	24,344,387	236,296	24,580,683
117	Newport News	10,192,109	0	10,832,022	13,144,158	0	344,452,373	16,600,337	361,052,710
118	Norfolk	14,151,262	3,192,589	23,434,779	1,668,559	0	372,781,032	6,960,712	379,741,745
119	Norton	76,326	0	0	107,805	0	7,630,570	0	7,630,570
120	Petersburg	1,967,039	127,432	2,252,685	688,099	0	50,649,815	1,867,298	52,517,114
121	Portsmouth	4,759,468	39,476	23,982,080	1,830,999	0	187,802,302	33,141,169	220,943,471
122	Radford	0	11,804	533,308	200,000	0	14,985,590	403,491	15,389,081
123	Richmond	13,282,493	4,502,331	5,455,610	2,460,343	0	330,289,410	24,492,541	354,781,951
124	Roanoke	2,625,060	779,606	3,830	16,762,237	0	167,410,246	51,430,317	218,840,563
126	Staunton	492,869	2,169,847	65,161	716,416	0	32,269,033	2,576,451	34,845,484
127	Suffolk	2,222,103	0	958,422	11,072,237	0	152,182,617	8,105,841	160,288,458
128	Virginia Beach	4,224,000	694,387	67,017,871	0	0	820,116,215	54,083,695	874,199,911
130	Waynesboro	987,725	0	122,881	3,144,825	0	34,051,843	1,075,919	35,127,762
131	Williamsburg ¹⁸	3,557,301	945,821	6,755,120	0	0	127,530,942	4,390,128	131,921,070
132	Winchester	225,371	112,467	1,199,870	0	0	47,614,725	4,371,727	51,986,451
134	Fairfax ¹⁸	0	0	0	0	0	0	0	0
135	Franklin	389,330	10,508	82,009	419,428	0	15,911,753	12,396,089	28,307,842
136	Chesapeake	1,824,000	0	32,642,973	2,385,256	0	456,891,331	33,061,632	489,952,963
137	Lexington	0	0	12,497	282,300	0	6,001,103	763,032	6,764,135
138	Emporia ¹⁸	0	0	0	0	0	0	0	0
139	Salem	0	0	1,466,017	3,227,498	0	45,656,178	5,795,337	51,451,516
140	Bedford ¹⁸	0	0	0	0	0	0	0	0
142	Poquoson	12,000	0	316,075	0	0	21,727,738	103,325	21,831,064
143	Manassas	534,516	60,549	1,197,432	5,427,826	0	92,870,107	8,117,136	100,987,244
144	Manassas Park	180,718	0	0	4,746,469	0	34,371,566	1,649,211	36,020,777
TOWNS									
202	Colonial Beach	524	0	84,559	0	151,997	6,888,745	176,367	7,065,113
207	West Point	6,300	15,286	118,079	92,617	0	8,931,451	0	8,931,451
SCHOOL DIVISION SUBTOTAL		155,648,928.48	49,038,313.62	841,180,205.12	777,407,555.28	688,379.04	15,287,888,562.72	1,405,731,034.77	16,693,619,597.49
GOVERNOR'S SCHOOLS									
260	Central Virginia	0	0	0	30,153	0	910,770	243,032	1,153,802
261	Southwest Virginia	0	0	0	0	0	994,341	282,466	1,276,808
262	Governor School For The Arts	0	0	0	0	0	2,401,286	249,259	2,650,545
263	Roanoke Valley	0	0	0	246,703	0	1,683,908	547,250	2,231,158
264	New Horizons	0	0	0	72,101	0	1,051,284	9,575	1,060,859
265	Central Shenandoah Valley	0	0	0	0	0	1,196,435	195,983	1,392,418
266	Global Economics/Tech	0	0	0	0	0	695,572	296,666	992,238

Table 13 of the Superintendent's Annual Report for Virginia
Expenditures by Division and Regional Program (in dollars)
Fiscal Year 2012

Division Number	School Division/Regional Program	Pre - kindergarten ¹²	Other Educational Programs ¹³	Facilities ^{2,14}	Debt Service and Transfers ^{2,15}	Contingency Reserve	Total Disbursements ¹⁶	Total Year End Balances	Total Disbursements and Balances ¹⁷
267	Appomattox Regional	0	0	0	0	0	3,591,945	1,238,404	4,830,349
268	A. Linwood Holton	0	0	0	0	0	877,509	765,133	1,642,641
269	Chesapeake Bay	0	0	0	0	0	1,366,250	89,811	1,456,061
270	Commonwealth Governor School	0	0	0	0	0	2,778,263	0	2,778,263
271	Maggie L. Walker	0	0	0	0	0	7,124,087	211,559	7,335,646
272	Thomas Jefferson High School	0	0	0	0	0	17,000,277	0	17,000,277
273	Blue Ridge	0	0	0	0	0	471,089	6	471,095
274	Jackson River Governor School	0	0	0	0	0	189,592	70,723	260,314
275	Massanutten Governors School	0	0	0	0	0	519,971	87,246	607,217
276	Piedmont Math/Sci/Tech	0	0	0	0	0	778,273	76,050	854,323
277	Mountain Vista Governor's School	0	0	0	0	0	859,646	224,599	1,084,245
278	Governor's School at Innovation Park	0	0	0	0	0	960,937	356,511	1,317,447
REGIONAL SPECIAL EDUCATION PROGRAM									
280	Coop. Ctr. For Exceptional Children	0	0	0	0	0	1,468,686	0	1,468,686
281	Mid Peninsula Regional	0	0	0	0	0	684,701	10,433	695,135
282	Laurel Regional	0	0	0	0	0	4,421,120	1,183,888	5,605,008
283	Northern Neck Regional	0	0	0	0	0	1,648,161	714,197	2,362,358
284	Northwestern Regional	0	0	0	0	0	4,033,670	238,616	4,272,286
285	New Horizons Regional	0	0	19,751	0	0	8,293,002	2,446,350	10,739,352
286	Piedmont Regional	0	65,369	0	1,172,836	0	11,815,445	0	11,815,445
287	Shenandoah Valley Regional	0	0	0	0	0	8,869,989	3,053,851	11,923,840
288	Southeastern Coop.	0	0	0	0	0	42,021,433	493,777	42,515,210
290	N. Virginia Regional	0	0	0	0	0	36,256,924	3,557,721	39,814,645
292	Henry Co/Martinsville Regional	0	0	0	0	0	1,100,018	0	1,100,018
299	Roanoke Valley Regional	0	0	0	0	0	4,747,514	684,583	5,432,097
REGIONAL CAREER AND TECHNICAL EDUCATION									
301	Charlottesville-Albemarle	0	0	0	0	190,472	2,708,498	454,987	3,163,486
302	Jackson River	0	0	42,592	0	0	1,703,790	102,612	1,806,401
304	Massanutten	0	0	0	0	0	4,627,673	279,629	4,907,302
306	Valley Vocational	0	0	111,107	0	0	4,499,806	156,413	4,656,218
307	New Horizons	0	0	1,145,234	0	0	5,714,332	0	5,714,332
308	Pruden Center	0	0	0	0	0	2,553,714	0	2,553,714
309	Rowanty Vocational	0	0	0	0	0	1,626,499	797,671	2,424,171
310	Northern Neck Technical	0	0	0	136,317	0	1,654,571	472,150	2,126,720
311	Amelia-Nottoway	0	0	0	0	0	407,575	299,330	706,905
REGIONAL ALTERNATIVE EDUCATION PROGRAMS									
401	Lynchburg City Secondary Alternative	0	0	0	0	0	248,469	0	248,469
402	Enterprise Academy/Newport News City	0	0	0	0	0	2,536,029	0	2,536,029
403	Tidewater Regional Alternative Ed Project	0	0	0	0	0	2,666,425	83,780	2,750,205
404	Reg Alternative Plus Self Project/Roanoke City	0	0	0	0	0	251,442	0	251,442
405	Transition Support Resource Ctr/Fairfax	0	0	0	0	0	462,338	0	462,338
406	Project Return/Fluvanna Co	0	0	0	0	0	444,810	0	444,810
407	Altern Ed Prgm/Behav Disord Youth/Montgomery	0	0	0	0	0	436,823	0	436,823
408	Petersburg Regional Alternative	0	0	0	0	0	231,987	0	231,987
409	Regional Alternative/Pittsylvania Co	0	0	0	0	0	529,763	0	529,763
410	Project Return/Powhatan Co	0	0	0	0	0	150,449	0	150,449
411	Crossroads Alternative/Bristol City	0	0	0	0	0	189,132	0	189,132
412	Metro Richmond Alternative Ed	0	0	0	0	0	422,133	0	422,133
413	Regional Alternative Ed/Stafford Co	0	0	0	0	0	627,472	0	627,472
414	Southside L.I.N.K. Project/Brunswick Co	0	0	0	0	0	359,347	0	359,347
415	Regional Alternative Ed/King William	0	0	0	0	0	408,210	0	408,210
416	New Dominion/Prince William Co	0	0	0	0	0	2,283,694	0	2,283,694
417	Project Bridge/Russell Co	0	0	0	0	0	775,679	0	775,679
418	Regional Alternative/Wythe Co	0	0	0	0	0	218,294	0	218,294
420	On The Right Track/Nottoway Co	0	0	0	0	0	525,094	42,301	567,395
421	Northern Neck Regional Alternative Ed	0	0	0	0	0	296,617	148,158	444,775
422	Shenandoah Valley Reg Alternative Ed/Genesis	0	0	0	0	0	862,998	98,671	961,668
423	Breaking Barriers Alternative Ed/Henry Co	0	0	0	0	0	168,205	0	168,205
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	0	0	0	0	0	265,607	0	265,607
426	Regional Learning Academy/Wise Co	0	0	0	0	0	375,450	0	375,450
427	Regional Community Alternative Ed Continuum	0	0	0	0	0	1,060,903	0	1,060,903
428	Project Renew/Northampton Co	0	0	0	0	0	64,757	0	64,757
429	Renaissance/Scott Co	0	0	0	0	0	399,120	0	399,120
431	Reg Alt Ed Center/Buena Vista	0	0	0	0	0	138,731	0	138,731
STATE TOTAL (divisions and regional programs)		155,648,928	49,103,683	842,498,889	779,065,665	878,851	15,501,597,096	1,425,994,425	16,927,591,521
Percent of Total Disbursements		1.00%	0.32%	5.43%	5.03%	0.01%			

¹ The Average Daily Membership (ADM) calculated at the e program, private school, or state-supported institution. This for whom tuition is paid by another division are counted in t

² Includes expenditures incurred for technology-related acti

³ Represents expenditures for activities related to establish purchasing, and reprographics.

Table 13 of the Superintendent's Annual Report for Virginia
 Expenditures by Division and Regional Program (in dollars)
Fiscal Year 2012

Division Number	School Division/Regional Program	Pre - kindergarten ¹²	Other Educational Programs ¹³	Facilities ^{2,14}	Debt Service and Transfers ^{2,15}	Contingency Reserve	Total Disbursements ¹⁶	Total Year End Balances	Total Disbursements and Balances ¹⁷
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⁴ Represents expenditures for classroom instruction, guidance for summer school, adult education, or pre-kindergarten within school divisions, local tuition expenditures made by the school divisions.

⁵ Represents expenditures for activities that promote and improve nursing services are included in this category.

⁶ Represents expenditures related to conveying students between the transportation process are included in this category.

⁷ Represents expenditures incurred to keep grounds, buildings.

⁸ Total and per pupil costs of regular day school include Ad disbursements of regional programs) and End-of-Year ADM.

⁹ Represents expenditures for providing food to students are

¹⁰ Represents expenditures incurred for the delivery and implementation

¹¹ Represents expenditures incurred for the delivery of adult

¹² Represents expenditures incurred for the delivery of pre-

¹³ Represents expenditures for activities sponsored by the school divisions include enterprise operations, community service programs

¹⁴ Represents facilities-related expenditures including acquisition

¹⁵ Represents expenditures related to paying the school divisions

¹⁶ Total includes Regular Day School through Contingency

¹⁷ Total Disbursements and Balances includes Total Disbursements

¹⁸ Data for jointly-operated school divisions (Bedford City and County only. For purposes of combining expenditure data, local tuition County and Williamsburg are the fiscal agent divisions.