

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2013

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
COUNTIES										
001	Accomack	4,501,255	22,903,946	7,796,999	15,994,506	857,243	2,634	52,056,583	8,673,886	60,730,468
002	Albemarle	14,831,054	29,064,288	8,326,927	116,959,357	8,416,504	-	177,598,129	13,840,043	191,438,172
003	Alleghany	2,351,983	13,563,468	2,196,249	10,031,778	1,006,557	5,261	29,155,296	4,495,586	33,650,882
004	Amelia	1,857,075	7,590,099	847,903	4,547,942	606,365	-	15,449,384	315,854	15,765,237
005	Amherst	4,667,712	20,340,873	4,117,072	14,981,265	1,954,033	-	46,060,955	1,654,110	47,715,065
006	Appomattox	2,233,253	10,832,560	1,933,225	4,633,383	662,055	-	20,294,476	1,497,200	21,791,676
007	Arlington	18,304,485	37,068,017	13,596,132	441,758,485	17,699,355	46,819,572	575,246,045	105,951,719	681,197,764
008	Augusta	10,701,729	41,350,399	11,839,675	42,219,153	3,421,583	14,833	109,547,371	7,671,727	117,219,098
009	Bath	588,751	991,726	732,241	7,555,359	169,421	-	10,037,498	-	10,037,498
010	Bedford	10,797,455	32,857,026	8,840,216	45,988,936	8,651,769	13,492	107,148,894	4,775,249	111,924,143
011	Bland	839,952	4,465,359	939,833	1,980,027	147,792	4,250	8,377,212	2,947,526	11,324,738
012	Botetourt	5,138,010	19,212,532	2,348,470	22,211,364	1,938,608	-	50,848,984	2,833,002	53,681,986
013	Brunswick	2,316,316	11,497,162	3,214,714	5,442,518	549,579	1,263,586	24,283,876	212,874	24,496,750
014	Buchanan	3,033,114	15,544,962	4,574,807	14,048,959	1,534,099	6,203	38,742,144	2,728,481	41,470,625
015	Buckingham	2,169,292	10,564,349	2,411,988	5,489,892	1,000,631	-	21,636,152	759,395	22,395,547
016	Campbell	8,122,843	36,692,485	6,539,424	23,973,548	1,934,913	2,252	77,265,466	3,172,694	80,438,160
017	Caroline	4,309,168	19,378,476	4,319,654	11,216,270	734,353	-	39,957,921	731,306	40,689,227
018	Carroll	4,124,642	20,425,204	5,428,469	11,076,863	2,441,738	4,906	43,501,820	8,491,487	51,993,308
019	Charles City	901,770	3,544,720	1,110,102	4,784,592	183,977	-	10,525,161	-	10,525,161
020	Charlotte	1,991,435	14,753,114	3,155,801	4,169,821	1,012,504	810	25,083,485	507,752	25,591,237
021	Chesterfield	55,340,750	224,049,642	32,909,250	243,586,614	22,275,948	21,120,072	599,282,277	113,375,289	712,657,566
022	Clarke	2,229,058	6,326,470	1,080,128	15,482,312	1,057,041	11,251	26,186,259	4,955,211	31,141,470
023	Craig	753,656	3,227,408	798,970	1,648,903	304,226	-	6,733,163	524,467	7,257,630
024	Culpeper	7,809,654	31,520,030	5,131,699	40,348,990	2,616,462	-	87,426,835	3,951,784	91,378,619
025	Cumberland	1,507,491	6,613,905	1,953,287	3,924,419	832,124	-	14,831,226	-	14,831,226
026	Dickenson	2,207,910	12,482,420	2,753,750	6,400,000	796,326	-	24,640,406	2,039,402	26,679,808
027	Dinwiddie	4,363,370	21,511,061	3,181,756	19,096,349	697,833	162	48,850,531	1,662,777	50,513,308
028	Essex	1,660,847	6,404,772	2,390,989	7,572,934	346,588	-	18,376,130	228,252	18,604,382
029	Fairfax	166,833,237	395,784,035	110,231,484	1,718,863,566	150,977,724	155,073,731	2,697,763,777	376,402,742	3,074,166,519
030	Fauquier	11,241,702	33,845,255	5,248,744	75,987,668	3,971,550	-	130,294,919	2,359,764	132,654,683
031	Floyd	2,180,866	9,088,914	1,667,053	6,414,679	200,752	-	19,552,263	-	19,552,263
032	Fluvanna	3,822,762	14,279,877	2,317,728	13,953,475	899,194	-	35,273,035	-	35,273,035
033	Franklin	7,878,447	29,771,189	7,506,330	34,062,793	3,397,607	-	82,616,367	325,864	82,942,231
034	Frederick	13,102,993	53,366,364	7,764,793	74,555,229	3,480,091	4,819,995	157,089,465	13,794,959	170,884,424
035	Giles	2,487,155	12,352,045	1,964,952	7,446,981	840,364	-	25,091,496	650,120	25,741,616
036	Gloucester	5,668,406	20,667,872	4,461,066	25,337,289	1,491,418	6,024,065	63,650,116	6,946,108	70,596,224
037	Goochland	3,026,915	3,016,620	1,631,907	17,508,296	644,770	819	25,829,326	163,177	25,992,503
038	Grayson	2,010,644	9,700,251	4,480,675	4,696,495	559,584	-	21,447,649	2,368,959	23,816,608
039	Greene	2,930,173	12,545,136	2,461,996	12,865,902	1,461,144	425,492	32,689,844	-	32,689,844
040	Greensville	1,356,794	8,680,735	3,593,072	3,784,511	9,209,619	-	26,624,731	785,493	27,410,224
041	Halifax	5,389,474	28,537,410	6,123,989	13,916,603	3,064,779	-	57,032,255	464,985	57,497,240
042	Hanover	17,328,416	63,389,430	8,020,814	91,567,252	7,096,856	4,521	187,407,289	6,151,387	193,558,676

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Receipts by Division and Regional Program (in dollars)

Fiscal Year 2013

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043	Henrico	48,152,814	183,494,492	34,932,536	265,862,421	11,017,195	-	543,459,458	87,373,146	630,832,604
044	Henry	7,238,525	38,841,355	8,827,739	17,931,701	2,231,493	366,591	75,437,404	2,329,860	77,767,264
045	Highland	252,561	1,186,705	287,721	2,111,106	108,285	-	3,946,378	-	3,946,378
046	Isle Of Wight	5,515,513	20,487,672	3,356,788	36,079,082	1,485,920	863	66,925,839	1,975,155	68,900,993
047	James City County	9,834,318	26,015,332	-	71,611,404	-	-	107,461,054	256,092	107,717,146
048	King George	4,173,366	15,018,019	2,358,326	13,573,508	853,269	-	35,976,489	172	35,976,661
049	King & Queen	965,472	3,742,000	2,660,645	4,374,943	218,944	-	11,962,004	-	11,962,004
050	King William	2,050,893	9,596,343	1,516,440	11,168,475	639,970	-	24,972,121	2,686,371	27,658,492
051	Lancaster	1,290,536	1,950,025	1,355,020	10,182,782	279,587	-	15,057,950	127,019	15,184,968
052	Lee	3,448,836	20,178,411	5,460,189	5,622,483	851,095	-	35,561,013	1,234,540	36,795,553
053	Loudoun	59,470,268	196,467,578	21,202,735	713,260,717	25,421,646	127,534,444	1,143,357,387	10,000,000	1,153,357,387
054	Louisa	4,747,854	15,875,419	7,207,784	28,291,408	9,164,544	1,603,099	66,890,108	-	66,890,108
055	Lunenburg	1,620,763	8,401,027	2,360,327	3,223,792	391,188	-	15,997,097	480,439	16,477,535
056	Madison	1,982,448	6,739,786	1,702,989	8,454,600	747,598	-	19,627,422	356,119	19,983,542
057	Mathews	1,184,055	3,746,125	867,704	6,884,875	493,435	-	13,176,194	88,643	13,264,837
058	Mecklenburg	4,295,512	20,572,421	4,964,217	11,968,889	2,388,063	-	44,189,101	3,197,645	47,386,746
059	Middlesex	1,211,343	3,227,121	1,162,762	8,476,160	443,310	-	14,520,696	332,608	14,853,304
060	Montgomery	10,064,913	36,961,090	6,586,464	59,600,202	2,875,210	-	116,087,879	1,388,782	117,476,661
062	Nelson	1,925,919	5,862,383	1,659,675	13,436,389	936,906	88	23,821,360	482,951	24,304,311
063	New Kent	2,816,667	9,282,539	1,477,754	11,359,094	850,458	1,335	25,787,846	455,355	26,243,202
065	Northampton	1,594,970	7,024,512	4,619,609	7,642,894	487,539	-	21,369,525	-	21,369,525
066	Northumberland	1,368,277	2,174,976	1,443,210	10,714,623	224,739	-	15,925,826	-	15,925,826
067	Nottoway	2,118,789	12,329,519	2,864,410	4,371,518	498,118	44,457	22,226,810	1,264,570	23,491,380
068	Orange	4,996,563	19,013,495	4,735,260	19,634,206	1,017,543	-	49,397,067	1,068,041	50,465,107
069	Page	3,433,050	16,784,237	2,949,756	13,120,956	2,266,293	-	38,554,292	4,481,642	43,035,935
070	Patrick	2,372,092	13,047,178	2,694,088	7,365,000	1,463,133	-	26,941,491	906,957	27,848,448
071	Pittsylvania	9,054,697	46,609,791	9,082,612	14,761,995	2,414,542	-	81,923,637	3,978,563	85,902,201
072	Powhatan	4,508,871	14,686,223	1,791,523	20,005,885	1,068,651	-	42,061,153	329,913	42,391,065
073	Prince Edward	2,762,427	10,927,990	3,893,223	8,083,056	725,597	-	26,392,293	761,885	27,154,177
074	Prince George	5,486,352	30,594,744	9,142,365	17,254,893	1,836,446	-	64,314,800	-	64,314,800
075	Prince William	73,929,227	354,729,746	47,982,264	458,552,048	28,933,108	79,179,231	1,043,305,624	144,972,435	1,188,278,059
077	Pulaski	4,497,271	21,424,813	4,927,776	12,492,400	2,273,701	10,282	45,626,242	610,784	46,237,026
078	Rappahannock	1,034,750	1,698,302	671,825	8,548,609	343,176	-	12,296,663	-	12,296,663
079	Richmond	1,105,239	5,501,489	1,055,784	5,169,287	363,941	-	13,195,740	-	13,195,740
080	Roanoke	13,874,668	55,253,294	7,196,900	75,609,402	5,695,355	45,117	157,674,736	29,060,377	186,735,114
081	Rockbridge	2,860,950	8,238,909	2,745,184	16,818,808	1,801,550	20,873,359	53,338,761	327,053	53,665,814
082	Rockingham	11,602,010	44,473,245	7,202,671	50,995,496	4,721,402	10,384	119,005,207	224,730	119,229,937
083	Russell	3,925,879	22,765,525	5,544,697	8,903,753	1,433,313	-	42,573,168	589,882	43,163,050
084	Scott	2,954,736	22,108,815	3,414,629	5,898,377	852,158	-	35,228,715	275,364	35,504,079
085	Shenandoah	6,111,038	24,538,245	4,027,175	21,897,044	9,065,265	829,480	66,468,247	795,652	67,263,900
086	Smyth	4,521,605	25,966,156	5,631,517	10,827,144	2,070,408	-	49,016,830	2,831	49,019,661
087	Southampton	2,659,117	13,672,484	2,803,617	11,076,019	976,217	-	31,187,455	299,940	31,487,395
088	Spotsylvania	22,980,748	98,466,629	17,072,530	115,427,897	7,982,239	50,970,542	312,900,586	4,718,114	317,618,700
089	Stafford	25,513,251	107,387,921	16,427,962	108,843,164	14,301,329	33,852,226	306,325,852	20,616,424	326,942,276
090	Surry	1,009,770	1,811,840	973,520	11,834,986	322,749	423	15,953,287	-	15,953,287
091	Sussex	1,359,652	6,029,372	2,893,882	7,596,817	420,704	412	18,300,839	496,916	18,797,755

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092	Tazewell	6,067,423	30,023,104	7,005,937	13,700,812	2,140,630	-	58,937,907	3,044,968	61,982,875
093	Warren	6,058,502	20,066,698	3,797,963	20,178,448	1,927,969	239	52,029,820	1,257,624	53,287,443
094	Washington	7,337,821	29,931,208	8,190,791	27,938,961	3,850,949	619,230	77,868,959	3,691,953	81,560,912
095	Westmoreland	1,864,524	6,564,419	2,176,473	8,681,583	534,252	101,832	19,923,084	1,560,111	21,483,195
096	Wise	5,609,692	31,333,815	7,403,180	17,646,415	1,490,679	35,906,360	99,390,141	3,809,854	103,199,996
097	Wythe	3,987,277	18,864,460	3,742,466	14,879,855	1,559,471	-	43,033,529	437,052	43,470,580
098	York	12,126,120	42,940,113	14,906,258	49,297,757	4,204,371	18,518	123,493,137	15,666,898	139,160,035
CITIES										
101	Alexandria	12,638,179	23,126,880	15,103,172	185,841,404	3,569,703	-	240,279,338	21,617,451	261,896,789
102	Bristol	2,311,855	12,382,473	4,108,493	7,709,113	974,200	6,728	27,492,863	1,031,162	28,524,025
103	Buena Vista	845,396	6,087,227	803,402	2,042,975	285,772	-	10,064,771	-	10,064,771
104	Charlottesville	3,037,437	13,649,131	6,061,570	44,604,198	2,763,422	192	70,115,951	7,366,346	77,482,297
106	Colonial Heights	2,633,944	10,178,407	1,739,155	19,296,419	675,949	-	34,523,875	1,750,660	36,274,534
107	Covington	853,611	4,629,633	788,845	4,150,770	737,783	-	11,160,642	278,741	11,439,383
108	Danville	5,878,191	33,551,696	9,834,002	19,909,281	1,866,790	2,126	71,042,085	6,389,748	77,431,833
109	Falls Church	2,034,586	3,213,767	655,244	30,403,800	2,194,937	5,085	38,507,419	3,448,053	41,955,471
110	Fredericksburg	2,813,018	8,018,455	4,285,178	27,528,437	1,202,851	-	43,847,939	3,159,388	47,007,327
111	Galax	1,013,350	6,630,837	1,483,189	4,356,885	1,294,207	50,560	14,829,028	2,507,763	17,336,790
112	Hampton	20,184,313	102,878,743	22,145,579	64,925,178	8,025,107	7,196	218,166,116	4,986,178	223,152,295
113	Harrisonburg	4,892,975	22,212,905	5,897,760	27,218,211	2,510,290	1,985	62,734,125	1,450,337	64,184,462
114	Hopewell	3,540,612	20,833,704	6,962,288	13,551,758	1,306,578	120,538	46,315,477	4,519,362	50,834,839
115	Lynchburg	8,758,824	36,447,384	11,589,030	35,780,256	2,792,324	710	95,368,528	3,840,343	99,208,871
116	Martinsville	1,918,131	12,366,222	3,799,979	5,700,000	908,371	-	24,692,703	-	24,692,703
117	Newport News	27,555,726	137,755,717	46,216,241	114,400,000	5,587,068	4,940,966	336,455,719	16,600,337	353,056,056
118	Norfolk	31,376,094	153,271,921	58,974,713	114,189,576	8,760,511	-	366,572,814	6,960,712	373,533,527
119	Norton	579,192	4,174,513	718,387	2,160,978	1,924,449	-	9,557,520	-	9,557,520
120	Petersburg	4,266,188	24,043,374	9,901,214	9,557,404	963,129	1,253,555	49,984,864	1,867,298	51,852,162
121	Portsmouth	14,181,321	74,071,016	19,336,157	51,365,556	3,304,019	34,638	162,292,707	33,141,169	195,433,876
122	Radford	1,195,448	7,480,332	1,276,247	5,197,364	286,794	143	15,436,328	403,491	15,839,819
123	Richmond	23,703,962	97,828,469	58,528,010	133,225,724	3,461,179	77,817	316,825,162	24,492,541	341,317,703
124	Roanoke	12,791,602	58,823,453	23,516,556	73,555,711	4,064,500	4,082,469	176,834,292	51,430,317	228,264,608
126	Staunton	3,006,003	12,791,160	2,709,133	10,972,257	2,000,211	1,379	31,480,143	2,576,451	34,056,594
127	Suffolk	14,437,867	59,871,878	13,479,695	62,840,413	3,832,357	-	154,462,210	8,105,841	162,568,051
128	Virginia Beach	68,889,270	250,491,568	70,067,506	339,907,019	16,443,291	29,113,489	774,912,142	54,083,695	828,995,837
130	Waynesboro	3,030,935	12,714,820	4,012,584	14,939,223	565,528	33,864	35,296,954	1,075,919	36,372,873
131	Williamsburg	801,635	3,301,707	6,027,531	7,421,659	101,687,893	2,568	119,242,992	4,134,035	123,377,027
132	Winchester	3,586,805	15,916,025	3,797,248	26,651,702	1,371,769	45,814	51,369,363	4,360,552	55,729,914
134	Fairfax City	3,093,038	4,095,376	-	43,598,037	-	-	50,786,451	-	50,786,451
135	Franklin	1,307,371	7,132,079	2,344,623	6,032,799	327,681	80	17,144,633	12,396,089	29,540,722
136	Chesapeake	38,970,595	165,425,954	35,273,654	203,999,347	7,368,849	(33,470)	451,004,928	32,504,371	483,509,299
137	Lexington	425,342	2,216,831	235,648	2,691,965	284,141	-	5,853,928	763,032	6,616,960
138	Emporia	999,386	5,292,560	-	3,107,198	-	-	9,399,144	-	9,399,144
139	Salem	3,288,698	15,245,318	2,632,986	31,263,228	1,647,037	1,933	54,079,202	3,475,066	57,554,267
140	Bedford City	700,285	3,467,342	-	2,603,247	-	-	6,770,875	-	6,770,875

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142	Poquoson	2,214,548	7,980,221	1,424,007	8,841,420	577,819	-	21,038,015	103,325	21,141,341
143	Manassas	6,779,192	34,932,588	5,456,462	48,014,667	1,616,486	9,485	96,808,881	8,117,136	104,926,017
144	Manassas Park	2,465,871	17,648,454	2,279,821	10,449,252	694,726	20	33,538,145	1,586,691	35,124,836
TOWNS										
202	Colonial Beach	428,738	3,204,930	1,099,752	1,921,496	145,689	-	6,800,605	176,367	6,976,972
207	West Point	568,117	3,466,549	464,601	3,820,000	570,146	-	8,889,413	-	8,889,413
SCHOOL DIVISION SUBTOTAL		1,201,839,596	4,673,282,336	1,107,932,866	7,583,075,346	640,404,287	627,346,291	15,833,880,722	1,397,126,027	17,231,006,749
GOVERNOR'S SCHOOLS										
260	Central Virginia	-	28,988	-	-	887,206	-	916,194	243,032	1,159,225
261	Southwest Virginia	-	26,000	-	-	992,244	807	1,019,051	282,466	1,301,517
262	Governor's School for the Arts	-	26,000	-	-	2,458,865	-	2,484,865	249,259	2,734,124
263	Roanoke Valley	-	26,000	-	-	1,389,657	-	1,415,657	547,250	1,962,907
264	New Horizons	-	26,000	-	-	1,048,224	-	1,074,224	9,575	1,083,799
265	Shenandoah Valley	-	26,000	-	-	1,224,048	-	1,250,048	195,983	1,446,031
266	Global Economics and Technology	-	-	-	-	925,832	-	925,832	296,666	1,222,498
267	Appomattox Regional	-	1,043,254	-	-	2,424,199	-	3,467,454	1,238,404	4,705,858
268	A. Linwood Holton	-	379,089	-	-	702,349	-	1,081,438	765,133	1,846,571
269	Chesapeake	-	23,843	-	-	1,324,704	-	1,348,547	82,680	1,431,227
270	Commonwealth	-	26,030	-	-	3,183,107	-	3,209,137	-	3,209,137
271	Maggie L. Walker	-	1,839,574	-	-	5,257,191	-	7,096,765	250,000	7,346,765
272	Thomas Jefferson High School	-	26,000	2,449	11,727,812	6,449,552	-	18,205,813	-	18,205,813
273	Blue Ridge	-	-	-	-	470,665	-	470,665	6	470,671
274	Jackson River	-	-	-	-	191,183	-	191,183	70,723	261,906
275	Massanutten Regional Governor's School	-	25,266	-	-	573,354	-	598,620	87,246	685,866
276	Piedmont	-	26,000	-	-	819,168	-	845,168	76,050	921,218
277	Mountain Vista	-	11,103	-	-	896,808	-	907,911	224,599	1,132,510
278	The Governor's School @ Innovation Park	-	52,000	-	-	807,861	-	859,861	356,511	1,216,371
REGIONAL SPECIAL EDUCATION PROGRAMS										
280	Cooperative Center For Exceptional Children	-	37,345	-	-	1,575,331	-	1,612,676	-	1,612,676
281	Middle Peninsula Regional Special Education Center	-	4,790	-	-	569,802	-	574,592	10,433	585,025
282	Laurel Regional Program	-	15,950	-	-	4,904,392	-	4,920,342	945,309	5,865,651
283	Northern Neck Regional Program	-	12,147	-	-	1,694,633	-	1,706,780	714,197	2,420,977
284	Northwestern Regional Education Programs	-	26,000	-	-	4,153,291	1,491	4,180,782	238,616	4,419,398
285	New Horizons Regional Education Center	-	26,000	-	-	9,216,978	-	9,242,978	2,446,350	11,689,328
286	Piedmont Regional Education	-	61,526	929,520	-	11,577,203	-	12,568,249	-	12,568,249
287	Shenandoah Valley Regional	-	26,000	-	-	8,676,356	20,747	8,723,103	3,053,851	11,776,955
288	Southeastern Cooperative Education Program	-	26,000	-	-	44,647,966	-	44,673,966	-	44,673,966
290	Northern Virginia Regional Special Education Program	-	26,000	-	-	39,481,900	-	39,507,900	3,557,721	43,065,620
292	Henry County/Martinsville Regional Program	-	26,000	-	-	1,210,897	-	1,236,897	-	1,236,897
299	Roanoke Valley Regional Special Education	-	26,000	-	-	5,921,960	-	5,947,960	684,583	6,632,543
REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS										
301	Charlottesville-Albemarle Technical Education Center	-	-	-	-	2,675,014	(601)	2,674,413	454,987	3,129,400
302	Jackson River Technical Center	-	42,307	-	-	1,635,982	565	1,678,854	102,612	1,781,466

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2013

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
304	Massanutten Technical Center	-	26,000	25,079	-	4,889,763	2,788	4,943,630	-	4,943,630
306	Valley Vocational Technical Center	-	58,770	-	-	3,943,841	3,017	4,005,627	156,413	4,162,040
307	New Horizons Technical Center	-	26,000	-	-	3,936,430	-	3,962,430	-	3,962,430
308	Pruden Center for Industry and Technology	-	26,000	-	2,648,280	-	-	2,674,280	-	2,674,280
309	Rowanty Vocational Technical Center	-	-	-	1,543,049	44,716	360	1,588,126	797,671	2,385,797
310	Northern Neck Technical Center	-	26,000	-	-	1,726,288	2,016	1,754,304	472,150	2,226,453
311	Amelia-Nottoway Vocational Center	-	10,900	-	-	541,188	-	552,088	13,452	565,540
REGIONAL ALTERNATIVE EDUCATION PROGRAMS										
401	Lynchburg City Secondary Alternative	-	17,448	-	-	273,633	-	291,081	-	291,081
402	Enterprise Academy	-	20,482	-	-	2,769,326	-	2,789,808	-	2,789,808
403	Tidewater Regional Alternative Education Project	-	26,000	-	-	2,606,599	-	2,632,599	-	2,632,599
404	Regional Alternative Plus Self Project	-	-	-	-	279,249	-	279,249	-	279,249
405	Transition Support Resource Center	-	26,000	-	12,182	578,317	-	616,499	-	616,499
406	Project Return	-	-	-	-	455,139	-	455,139	-	455,139
407	Behavior Disordered Youth Alternative Education Program	-	299,083	-	-	222,438	-	521,521	-	521,521
408	Petersburg Regional Alternative	-	-	-	-	268,704	-	268,704	-	268,704
409	Pittsylvania County Regional Alternative Program	-	26,000	-	-	590,536	-	616,536	-	616,536
410	Project Return	-	-	-	-	162,968	-	162,968	-	162,968
411	Crossroads Alternative	-	26,000	-	-	195,761	-	221,761	-	221,761
412	Metro Richmond Alternative Education	-	61,571	-	-	489,125	-	550,696	-	550,696
413	Stafford County Regional Alternative Education	-	26,000	-	-	638,061	-	664,061	-	664,061
414	Southside L.I.N.K. Project	-	26,000	-	-	393,384	-	419,384	-	419,384
415	King William Regional Alternative Education	-	27,778	-	-	408,098	-	435,876	-	435,876
416	New Dominion School	-	26,000	-	-	2,344,313	-	2,370,313	-	2,370,313
417	Project Bridge	-	26,000	-	-	814,904	-	840,904	-	840,904
418	Wythe County Regional Alternative	-	26,000	-	-	125,184	-	151,184	-	151,184
420	On The Right Track Regional Alternative Education	-	9,450	-	-	437,952	94	447,495	117,082	564,578
421	Northern Neck Regional Alternative Education	-	5,556	-	-	262,887	88	268,531	148,158	416,689
422	Shenandoah Valley Regional Alternative Education	-	26,000	-	-	873,624	-	899,624	98,671	998,295
423	Breaking Barriers Alternative Education	-	26,000	-	-	160,618	-	186,618	-	186,618
424	Joy Ranch Regional Alternative Education	-	-	-	-	349,664	-	349,664	-	349,664
426	Regional Learning Academy	-	52,000	-	-	375,051	-	427,051	-	427,051
427	The Regional Community Alt Education Continuum	-	54,135	-	-	865,689	-	919,824	-	919,824
428	Project Renew	-	-	-	-	78,429	-	78,429	-	78,429
429	Renaissance	-	26,000	-	-	418,687	-	444,687	-	444,687
431	Regional Alternative Education Center/Buena Vista	-	-	-	-	338,371	-	338,371	-	338,371
STATE TOTAL (divisions and regional programs)		1,201,839,596	4,678,282,722	1,108,889,914	7,599,006,669	843,231,147	627,377,660	16,058,627,708	1,416,113,866	17,474,741,574
Percent of Total Receipts		7.48%	29.13%	6.91%	47.32%	5.25%	3.91%			

¹ Represents receipts from the one and one-eighth percent state sales tax that is allocated to localities for public education.

² Represents amounts from the state general fund and state special funds that are appropriated by the General Assembly for public education.

³ Represents funds for federal programs through grants that are sent to the locality directly by the federal government or that are distributed by the Virginia Department of Education or other state agencies.

⁴ Represents local appropriations for operations, capital outlay, and debt service of the school division or regional program.

⁵ Includes funds from private sources, food service receipts, transportation revenues, the sale of assets and supplies, rebates and refunds, and receipts from other agencies.

⁶ Represents proceeds from Literary Fund loans, the sale of bonds, and interest earned on bank notes and/or investments.

⁷ Represents the total amount of beginning-year balances as reported by school divisions and regional programs on the Annual School Report Financial Section.