

Table 18

Administrative, Service, and Support Personnel Positions
by Function ¹

2012 - 2013

Code	School Division/Regional Program	Instruction				Administration, Attendance and Health			Technology			Transportation			
		Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service
	COUNTIES														
001	Accomack	8.75	39.50	0.00	0.00	12.50	7.80	15.73	1.00	5.50	3.40	1.00	9.60	0.00	93.25
002	Albemarle	18.83	107.28	24.21	3.33	13.00	19.52	42.40	0.00	20.47	0.00	0.00	8.60	4.66	233.37
003	Alleghany	0.00	12.70	0.20	1.00	12.00	6.97	10.88	0.00	0.00	0.00	0.50	0.50	0.00	52.80
004	Amelia	2.00	13.30	0.00	0.00	7.00	4.00	6.15	0.00	0.00	0.00	0.00	0.75	0.00	39.45
005	Amherst	2.25	32.15	7.00	0.00	8.00	11.00	11.50	1.00	4.50	0.00	1.00	1.50	0.00	76.00
006	Appomattox	3.00	14.61	0.00	1.00	8.50	6.00	4.14	1.00	4.00	2.00	1.00	0.00	0.00	42.66
007	Arlington	45.38	343.20	176.15	23.62	26.10	46.50	56.80	11.60	31.00	2.30	0.27	7.00	0.05	188.30
008	Augusta	0.00	69.25	14.38	5.00	10.00	9.00	32.00	0.00	20.50	3.50	0.00	9.97	4.00	210.26
009	Bath	2.20	8.60	0.00	0.00	6.00	1.00	1.00	0.00	2.25	0.00	0.00	0.40	1.00	15.00
010	Bedford	7.76	66.62	26.01	0.00	10.00	12.00	39.00	1.00	13.00	0.00	0.00	1.00	1.60	140.15
011	Bland	2.00	5.00	0.00	0.00	5.00	0.00	4.00	1.00	1.00	0.00	0.00	0.00	0.00	18.80
012	Botetourt	5.90	24.88	1.00	0.00	9.00	8.50	14.63	1.00	5.00	6.00	0.00	2.00	1.00	67.00
013	Brunswick	1.00	16.50	9.00	0.00	6.00	4.00	4.00	1.00	4.25	2.00	1.00	1.00	0.00	65.00
014	Buchanan	0.00	16.62	5.75	0.00	8.00	6.30	20.50	1.10	2.50	0.00	0.00	2.00	0.60	64.00
015	Buckingham	1.90	16.80	0.00	0.00	9.92	5.75	1.09	0.60	5.25	0.00	0.00	5.15	0.00	46.00
016	Campbell	8.00	65.25	8.40	0.00	10.00	12.50	31.00	0.35	12.00	5.00	1.00	27.00	0.00	118.25
017	Caroline	5.50	25.75	9.00	0.00	7.50	0.00	12.00	0.00	3.00	2.00	1.25	1.50	0.00	102.00
018	Carroll	0.20	47.72	7.86	0.00	6.00	9.46	13.40	0.00	6.00	1.00	0.00	1.00	1.00	98.15
019	Charles City	2.66	10.13	1.10	0.58	8.00	3.83	2.80	0.80	0.00	0.00	0.80	0.00	0.00	17.00
020	Charlotte	4.23	16.75	3.50	0.00	9.00	3.50	4.00	4.00	8.00	0.00	0.00	0.00	0.00	51.00
021	Chesterfield	17.10	434.80	74.30	0.00	29.30	103.70	85.40	4.00	88.20	32.30	8.30	25.55	0.00	621.10
022	Clarke	1.51	12.03	2.08	0.60	8.10	2.20	5.41	1.00	7.67	0.03	0.00	3.02	0.50	30.85
023	Craig	3.54	3.09	0.00	0.00	5.80	1.42	1.88	0.00	2.14	0.00	0.00	0.00	0.00	9.50
024	Culpeper	4.00	46.40	11.50	0.00	11.00	16.30	17.40	1.00	8.00	0.00	1.00	1.00	1.00	123.50
025	Cumberland	0.00	12.00	1.75	0.00	13.00	4.00	3.20	2.75	0.00	0.00	1.00	0.00	0.00	38.00
026	Dickenson	0.00	7.75	5.00	0.00	6.00	4.25	11.00	0.00	3.50	0.00	0.00	0.50	0.50	47.75
027	Dinwiddie	4.00	26.69	0.00	2.00	8.00	4.50	12.50	2.00	7.00	0.00	1.00	2.40	1.00	67.00
028	Essex	3.80	10.00	0.00	1.00	5.75	2.75	5.00	1.00	1.75	0.00	0.00	0.50	1.00	35.00
029	Fairfax	97.92	1,674.34	363.02	139.62	57.00	694.38	317.40	40.00	522.31	17.78	7.00	42.00	50.52	1,849.19
030	Fauquier	16.88	97.47	11.00	2.00	10.00	6.20	52.50	1.00	14.00	0.00	1.00	7.00	0.00	188.00
031	Floyd	2.00	16.16	0.00	0.00	6.00	4.94	4.80	1.99	9.89	0.00	1.00	1.00	0.00	51.60
032	Fluvanna	5.04	12.32	2.10	0.38	7.91	6.91	1.70	0.98	5.34	0.00	1.96	0.00	0.00	52.14
033	Franklin	1.00	63.30	12.12	0.00	11.00	8.13	26.10	1.00	11.80	0.00	3.50	17.71	0.00	150.89
034	Frederick	10.40	110.83	28.24	9.27	13.00	24.32	38.51	2.27	30.59	11.81	1.03	25.14	1.00	188.18

Table 18
 Administrative, Service, and Support Personnel Positions
 by Function ¹

		Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	COUNTIES													
001	Accomack	2.00	3.00	0.00	46.00	0.00	0.00	0.00	25.25	65.40	3.40	15.73	139.25	249.03
002	Albemarle	0.00	4.10	4.00	179.93	0.36	0.00	0.00	32.19	159.97	24.21	54.39	413.30	684.06
003	Alleghany	1.50	0.50	0.00	33.50	0.00	0.00	0.00	14.00	20.67	0.20	11.88	86.30	133.05
004	Amelia	1.00	0.00	1.00	6.00	0.00	0.00	0.00	10.00	18.05	0.00	7.15	45.45	80.65
005	Amherst	1.00	0.50	0.00	45.00	0.00	0.00	0.00	13.25	49.65	7.00	11.50	121.00	202.40
006	Appomattox	0.00	0.00	0.00	23.00	0.00	0.00	0.00	13.50	24.61	2.00	5.14	65.66	110.91
007	Arlington	8.00	10.25	1.20	308.02	7.25	0.15	0.04	98.60	438.10	178.45	81.71	496.32	1,293.18
008	Augusta	0.00	1.00	2.00	93.92	0.00	0.00	1.00	10.00	109.72	17.88	44.00	304.18	485.78
009	Bath	0.00	0.00	1.00	9.60	0.00	0.00	0.00	8.20	12.25	0.00	3.00	24.60	48.05
010	Bedford	2.00	1.00	0.00	91.00	1.00	0.00	0.00	21.76	93.62	26.01	40.60	231.15	413.14
011	Bland	0.00	0.00	0.00	9.00	0.00	0.00	0.00	8.00	6.00	0.00	4.00	27.80	45.80
012	Botetourt	1.00	0.00	0.00	52.50	0.00	0.00	0.00	16.90	40.38	7.00	15.63	119.50	199.41
013	Brunswick	1.00	0.00	0.00	31.50	0.00	0.00	0.00	10.00	25.75	11.00	4.00	96.50	147.25
014	Buchanan	0.00	1.50	0.00	61.25	0.00	0.00	0.00	9.10	28.92	5.75	21.10	125.25	190.12
015	Buckingham	0.00	3.00	1.00	0.00	0.00	0.00	0.01	12.42	35.95	0.00	2.10	46.00	96.47
016	Campbell	0.00	0.00	0.00	90.81	0.00	0.00	0.00	19.35	116.75	13.40	31.00	209.06	389.56
017	Caroline	1.25	1.25	0.00	42.00	0.00	0.00	0.00	15.50	31.50	11.00	12.00	144.00	214.00
018	Carroll	0.00	1.00	1.00	47.67	0.00	0.00	0.00	6.20	65.18	8.86	15.40	145.82	241.46
019	Charles City	0.00	0.15	0.00	3.35	0.00	0.00	0.00	12.26	14.11	1.10	3.38	20.35	51.20
020	Charlotte	0.00	0.00	0.00	5.00	0.00	0.00	0.00	17.23	28.25	3.50	4.00	56.00	108.98
021	Chesterfield	20.10	15.70	2.00	656.99	0.00	0.00	0.00	78.80	667.95	106.60	87.40	1,278.09	2,218.84
022	Clarke	0.37	3.45	0.00	17.46	0.00	0.00	0.00	10.98	28.37	2.11	6.51	48.31	96.28
023	Craig	0.00	0.00	0.00	6.63	0.00	0.00	0.00	9.34	6.65	0.00	1.88	16.13	34.00
024	Culpeper	1.00	1.00	1.80	85.50	1.00	0.00	0.00	19.00	72.70	11.50	20.20	209.00	332.40
025	Cumberland	0.00	0.00	0.00	15.00	0.00	0.00	0.00	16.75	16.00	1.75	3.20	53.00	90.70
026	Dickenson	0.00	0.50	0.50	28.00	0.00	0.00	0.00	6.00	16.50	5.00	12.00	75.75	115.25
027	Dinwiddie	1.00	1.00	0.00	26.50	0.00	0.00	0.00	16.00	41.59	0.00	15.50	93.50	166.59
028	Essex	0.00	0.00	1.00	12.00	0.00	0.00	0.00	10.55	15.00	0.00	8.00	47.00	80.55
029	Fairfax	20.00	66.13	41.50	1,814.41	10.00	7.00	109.66	231.92	3,006.16	380.80	658.70	3,663.60	7,941.18
030	Fauquier	2.00	3.00	2.00	107.50	0.00	0.00	0.00	30.88	127.67	11.00	56.50	295.50	521.55
031	Floyd	1.00	1.00	0.00	26.53	0.00	0.00	0.00	11.99	32.99	0.00	4.80	78.13	127.91
032	Fluvanna	0.53	0.90	0.00	35.45	0.00	0.00	0.00	16.42	25.47	2.10	2.08	87.59	133.66
033	Franklin	2.50	1.00	0.00	82.97	0.00	0.00	0.00	19.00	101.94	12.12	26.10	233.86	393.02
034	Frederick	1.00	4.02	4.07	112.29	0.50	0.00	0.00	28.20	194.90	40.05	52.85	300.47	616.47

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Administrative, Service, and Support Personnel Positions
by Function ¹

2012 - 2013

Code	School Division/Regional Program	Instruction				Administration, Attendance and Health			Technology			Transportation			
		Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service
035	Giles	3.50	15.82	0.00	0.00	6.12	4.45	7.30	0.63	5.00	3.00	0.00	0.10	0.00	28.00
036	Gloucester	9.24	37.53	16.85	3.00	12.50	10.05	12.22	1.00	20.00	4.23	0.85	2.73	0.00	78.93
037	Goochland	7.50	13.30	0.06	0.00	7.27	3.80	6.25	1.00	2.00	2.80	0.00	1.50	1.00	69.00
038	Grayson	1.30	17.08	4.12	0.00	7.00	3.15	6.47	0.00	3.25	0.00	1.00	0.53	0.00	35.78
039	Greene	3.00	20.45	3.50	1.85	10.00	6.00	8.00	1.00	1.75	0.00	1.00	1.20	0.00	55.00
040	Greensville	0.00	20.47	6.70	0.00	8.00	5.00	5.00	0.00	0.00	3.00	2.00	0.20	0.00	30.50
041	Halifax	2.00	40.00	0.00	2.00	11.00	12.00	13.00	0.00	0.00	0.00	1.00	1.00	0.00	159.00
042	Hanover	0.75	80.28	21.33	0.00	10.00	12.12	48.82	0.00	39.00	0.00	0.00	7.00	2.00	272.50
043	Henrico	10.33	351.61	134.43	24.00	15.00	115.35	106.00	2.00	83.54	37.00	2.00	105.00	5.00	536.05
044	Henry	7.52	64.75	2.40	4.00	10.44	9.95	20.50	2.00	8.00	4.92	2.00	20.50	0.00	122.00
045	Highland	1.00	2.00	1.08	0.00	3.65	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	6.35
046	Isle Of Wight	12.76	36.18	4.10	0.00	10.00	7.50	16.50	1.00	6.00	0.00	1.00	18.20	0.14	61.00
047	James City ²	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
048	King George	7.58	22.00	0.00	3.25	7.00	2.00	5.00	1.00	4.25	0.00	1.00	1.00	0.00	57.00
049	King & Queen	1.60	6.67	0.00	0.00	7.50	2.12	4.00	1.00	0.00	0.00	0.50	0.00	0.00	30.50
050	King William	2.80	13.00	0.00	0.00	6.55	5.00	7.00	0.32	3.30	1.00	0.50	0.00	0.00	49.70
051	Lancaster	1.41	10.00	0.84	1.00	6.00	3.50	4.05	0.00	3.00	0.00	0.00	0.25	0.50	18.11
052	Lee	6.50	42.70	5.56	0.00	6.00	8.00	22.00	0.00	0.00	4.00	0.50	0.00	0.00	58.00
053	Loudoun	96.10	462.40	34.33	30.00	38.50	123.88	189.15	7.00	72.00	0.00	2.66	38.48	0.00	888.50
054	Louisa	6.10	29.39	5.39	0.00	11.00	5.00	13.64	1.00	8.00	0.00	1.00	1.25	1.18	110.20
055	Lunenburg	2.00	17.83	0.00	0.03	8.80	2.00	4.71	1.00	3.00	0.00	0.50	0.57	0.00	32.00
056	Madison	3.50	12.75	0.00	0.00	8.00	2.50	5.00	1.00	1.25	0.00	0.00	1.00	1.00	45.00
057	Mathews	4.00	9.00	0.00	0.50	6.00	6.00	5.50	1.00	0.00	0.00	0.00	0.00	0.00	29.00
058	Mecklenburg	2.50	25.49	12.00	0.00	13.00	5.00	11.00	0.00	8.33	0.00	1.75	5.00	0.00	135.00
059	Middlesex	0.00	7.40	6.00	0.00	6.00	2.00	7.00	0.00	4.00	1.00	0.00	2.25	0.25	28.00
060	Montgomery	17.17	68.59	15.00	1.13	12.91	12.31	25.00	1.00	16.00	10.00	1.00	18.00	1.00	103.00
062	Nelson	3.10	16.70	0.20	0.00	6.00	8.00	4.00	1.00	5.00	2.00	1.00	0.50	2.87	59.50
063	New Kent	3.25	13.09	0.00	2.00	8.00	10.00	11.00	1.00	3.00	0.00	1.00	3.00	0.00	65.00
065	Northampton	3.52	10.65	6.00	0.00	10.00	6.00	7.00	1.00	3.00	0.00	0.00	1.25	0.00	43.00
066	Northumberland	3.50	8.00	1.00	0.00	6.00	1.00	7.80	1.00	1.00	0.00	0.00	0.00	0.00	43.50
067	Nottoway	5.30	18.30	0.00	0.00	6.50	6.50	5.00	0.00	2.10	1.00	0.00	0.00	0.00	47.75
068	Orange	7.41	30.02	0.00	1.20	6.00	7.00	13.00	1.00	9.00	0.00	1.25	1.88	0.00	84.57

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 by Function ¹

2012 - 2013		Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
Code	School Division/Regional Program	Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
035	Giles	0.00	0.00	0.00	26.90	0.00	0.00	0.00	10.25	25.37	3.00	7.30	54.90	100.82
036	Gloucester	0.15	0.64	0.00	70.12	0.00	0.00	0.00	23.74	70.95	21.08	15.22	149.05	280.04
037	Goochland	0.00	1.00	1.00	25.50	0.00	0.00	0.00	15.77	21.60	2.86	8.25	94.50	142.98
038	Grayson	1.00	0.53	0.00	22.63	0.00	0.00	0.00	10.30	24.54	4.12	6.47	58.41	103.84
039	Greene	0.00	0.00	0.00	22.30	0.00	0.00	0.00	15.00	29.40	3.50	9.85	77.30	135.05
040	Greensville	1.00	0.00	0.00	7.00	0.00	0.00	0.00	11.00	25.67	9.70	5.00	37.50	88.87
041	Halifax	1.50	10.00	0.00	71.00	0.00	0.00	0.00	15.50	63.00	0.00	15.00	230.00	323.50
042	Hanover	0.00	2.00	2.50	149.00	0.00	0.00	2.00	10.75	140.40	21.33	55.32	421.50	649.30
043	Henrico	2.00	19.00	11.00	515.07	0.00	0.00	0.00	31.33	674.50	171.43	146.00	1,051.12	2,074.38
044	Henry	1.00	1.00	0.00	19.75	0.00	0.00	0.00	22.96	104.20	7.32	24.50	141.75	300.73
045	Highland	0.00	0.00	0.00	2.00	0.00	0.00	0.00	4.65	3.00	3.08	0.00	8.35	19.08
046	Isle Of Wight	1.00	1.00	0.00	10.00	0.00	0.00	0.00	25.76	68.88	4.10	16.64	71.00	186.38
047	James City ²	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
048	King George	0.80	0.00	0.00	33.00	0.00	1.00	0.00	17.38	30.25	0.00	8.25	90.00	145.88
049	King & Queen	0.50	0.00	0.00	11.47	0.00	0.00	0.00	11.10	8.79	0.00	4.00	41.97	65.86
050	King William	0.50	0.00	0.00	16.00	0.00	0.00	0.00	10.67	21.30	1.00	7.00	65.70	105.67
051	Lancaster	0.00	0.25	0.50	14.10	0.00	0.00	0.00	7.41	17.00	0.84	6.05	32.21	63.51
052	Lee	0.50	0.00	0.00	35.00	0.00	0.00	0.00	13.50	50.70	9.56	22.00	93.00	188.76
053	Loudoun	8.66	70.78	0.00	682.50	7.34	4.02	19.04	160.26	771.56	34.33	238.19	1,571.00	2,775.34
054	Louisa	1.00	1.20	0.00	45.00	0.00	1.00	0.00	20.10	45.84	5.39	14.82	155.20	241.35
055	Lunenburg	0.50	0.57	0.00	16.20	0.00	0.00	0.00	12.80	23.97	0.00	4.74	48.20	89.71
056	Madison	0.00	0.00	0.00	14.00	0.00	0.00	0.40	12.50	17.50	0.00	6.40	59.00	95.40
057	Mathews	0.00	0.00	0.00	17.50	0.00	0.00	0.00	11.00	15.00	0.00	6.00	46.50	78.50
058	Mecklenburg	1.00	0.00	0.00	10.50	0.00	0.00	0.00	18.25	43.82	12.00	11.00	145.50	230.57
059	Middlesex	0.00	0.00	0.00	1.15	0.00	0.00	0.00	6.00	15.65	7.00	7.25	29.15	65.05
060	Montgomery	5.00	4.63	0.00	121.50	0.00	0.00	0.00	37.08	119.53	25.00	27.13	224.50	433.24
062	Nelson	1.00	0.50	0.00	25.00	0.00	0.00	0.00	12.10	30.70	2.20	6.87	84.50	136.37
063	New Kent	1.00	1.00	0.00	5.00	0.00	0.00	0.00	14.25	30.09	0.00	13.00	70.00	127.34
065	Northampton	1.00	0.00	0.00	24.00	0.00	0.00	0.00	15.52	20.90	6.00	7.00	67.00	116.42
066	Northumberland	0.00	0.00	0.00	16.10	0.00	0.00	0.00	10.50	10.00	1.00	7.80	59.60	88.90
067	Nottoway	0.00	1.00	0.00	20.50	0.00	0.00	0.00	11.80	27.90	1.00	5.00	68.25	113.95
068	Orange	1.25	0.94	0.00	48.00	0.00	0.00	0.00	16.91	48.84	0.00	14.20	132.57	212.52

Table 18

Administrative, Service, and Support Personnel Positions
by Function ¹

2012 - 2013

Code	School Division/Regional Program	Instruction				Administration, Attendance and Health			Technology			Transportation			
		Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service
069	Page	12.20	22.85	1.00	0.70	9.25	7.20	13.50	0.00	0.30	0.00	0.00	3.00	0.00	48.00
070	Patrick	4.00	19.08	0.00	0.00	7.10	4.00	12.20	1.00	3.00	0.00	1.00	1.00	0.00	69.52
071	Pittsylvania	9.53	41.20	0.00	2.00	10.55	7.70	32.10	2.20	13.40	0.00	1.00	24.37	0.80	203.08
072	Powhatan	3.32	27.20	4.00	0.00	8.00	6.60	17.60	1.00	9.90	2.00	1.60	1.65	0.25	87.10
073	Prince Edward	2.85	21.50	4.20	0.00	12.50	3.75	5.00	1.00	8.07	0.00	2.00	4.00	0.00	62.00
074	Prince George	5.00	47.25	7.25	0.00	8.00	11.00	19.00	1.00	6.00	0.00	1.00	6.00	0.00	105.41
075	Prince William	72.99	725.66	149.88	40.84	64.35	126.58	132.22	11.55	96.50	84.24	1.00	215.30	8.00	791.28
077	Pulaski	3.00	26.55	3.00	1.00	9.00	10.50	10.00	1.00	12.00	0.00	0.00	0.00	0.00	70.00
078	Rappahannock	1.50	6.00	0.00	1.00	6.00	3.40	5.00	0.00	2.00	0.50	0.00	0.00	0.00	27.00
079	Richmond	0.83	4.30	0.70	0.00	6.00	3.65	4.12	1.00	2.14	0.00	0.00	0.75	1.00	23.50
080	Roanoke	3.75	64.12	14.67	4.00	10.00	13.79	40.88	1.00	24.48	0.00	0.33	1.00	3.00	185.73
081	Rockbridge	2.83	16.57	2.00	0.00	8.30	5.30	8.15	0.60	8.40	1.05	0.00	2.60	0.00	38.00
082	Rockingham	10.00	101.13	0.00	7.00	10.00	8.00	43.50	3.00	34.00	2.00	1.00	4.00	0.00	231.43
083	Russell	5.33	47.78	0.00	0.00	8.65	7.93	8.00	1.00	5.00	3.00	0.66	0.00	0.00	70.49
084	Scott	0.55	27.25	4.00	1.00	7.00	3.75	14.00	0.00	4.00	0.00	1.00	1.00	0.00	55.00
085	Shenandoah	11.25	39.40	0.00	4.50	8.00	3.00	20.00	0.00	6.00	0.00	1.00	1.70	0.00	118.50
086	Smyth	5.60	33.00	0.00	0.00	9.50	7.50	11.00	1.00	5.00	0.00	0.00	2.90	0.00	55.10
087	Southampton	0.00	24.12	6.08	0.00	11.00	6.70	10.33	0.00	3.00	0.00	0.00	2.50	0.50	51.92
088	Spotsylvania	6.88	153.72	28.79	2.00	15.30	25.00	52.35	0.60	52.52	22.00	1.00	64.01	4.00	292.40
089	Stafford	14.92	207.51	19.64	13.72	25.89	34.92	69.42	8.44	53.83	0.00	2.91	65.73	0.00	211.79
090	Surry	1.25	10.85	2.25	1.00	6.05	5.75	4.25	0.00	2.15	1.10	0.00	1.05	0.00	23.10
091	Sussex	0.87	9.20	5.00	1.00	8.00	3.50	3.00	0.00	3.00	0.00	1.00	0.50	0.00	36.00
092	Tazewell	6.75	34.00	0.00	0.00	6.00	6.50	18.30	0.75	6.50	5.50	0.50	1.00	0.00	85.00
093	Warren	1.10	38.90	10.00	0.00	8.54	6.01	13.00	1.00	7.50	0.00	1.00	2.00	0.00	86.80
094	Washington	8.80	63.00	0.00	1.00	8.28	15.25	22.70	1.00	9.00	0.00	1.00	2.00	0.00	103.00
095	Westmoreland	0.00	11.50	0.00	0.00	11.00	6.00	4.00	1.00	2.00	0.00	1.00	18.00	0.00	40.60
096	Wise	8.82	43.18	1.10	5.00	9.90	4.70	24.00	2.00	10.00	0.00	0.00	1.00	1.00	98.00
097	Wythe	0.00	27.20	5.00	2.00	8.00	5.80	12.00	1.00	6.00	0.00	0.50	0.50	0.00	84.50
098	York	6.08	92.85	0.00	2.00	9.00	29.25	41.50	1.00	34.00	0.00	0.00	9.00	0.00	122.88

Table 18
 Administrative, Service, and Support Personnel Positions
 by Function ¹

Code	School Division/Regional Program	Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
		Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
069	Page	0.00	0.00	0.00	33.00	0.00	0.00	0.00	21.45	33.35	1.00	14.20	81.00	151.00
070	Patrick	1.00	1.00	0.00	25.84	0.00	0.00	0.00	14.10	28.08	0.00	12.20	95.36	149.74
071	Pittsylvania	1.00	1.20	1.00	69.31	0.00	0.00	0.00	24.28	87.87	0.00	35.90	272.39	420.44
072	Powhatan	0.00	0.00	1.00	6.60	0.00	0.00	1.00	13.92	45.35	6.00	19.85	93.70	178.82
073	Prince Edward	2.50	0.00	0.00	25.00	0.00	0.00	0.00	20.85	37.32	4.20	5.00	87.00	154.37
074	Prince George	0.00	0.00	0.00	60.00	0.00	0.00	0.00	15.00	70.25	7.25	19.00	165.41	276.91
075	Prince William	11.82	113.53	7.26	618.54	8.92	6.07	14.70	170.63	1,283.64	234.12	203.02	1,409.82	3,301.23
077	Pulaski	1.00	1.00	0.00	61.50	0.00	0.00	0.00	14.00	50.05	3.00	11.00	131.50	209.55
078	Rappahannock	0.00	0.00	0.00	8.00	0.00	0.00	0.00	7.50	11.40	0.50	6.00	35.00	60.40
079	Richmond	0.00	0.00	1.00	9.00	0.00	0.00	0.00	7.83	10.84	0.70	6.12	32.50	57.99
080	Roanoke	2.00	1.00	2.00	142.73	0.00	1.00	3.00	17.08	105.39	14.67	52.88	328.46	518.48
081	Rockbridge	1.00	1.05	0.00	35.00	0.00	0.00	0.00	12.73	33.92	3.05	8.15	73.00	130.85
082	Rockingham	2.00	3.00	0.40	110.00	0.00	0.00	0.00	26.00	150.13	2.00	50.90	341.43	570.46
083	Russell	1.00	1.00	1.00	46.04	0.00	0.00	0.00	16.64	61.71	3.00	9.00	116.53	206.88
084	Scott	1.00	1.00	0.00	52.00	0.00	0.00	0.00	9.55	37.00	4.00	15.00	107.00	172.55
085	Shenandoah	1.00	0.70	0.00	47.50	0.00	0.00	0.00	21.25	50.80	0.00	24.50	166.00	262.55
086	Smyth	2.00	7.50	0.00	38.00	0.00	0.00	0.00	18.10	55.90	0.00	11.00	93.10	178.10
087	Southampton	0.00	0.00	0.50	33.94	0.00	0.00	0.00	11.00	36.32	6.08	11.33	85.86	150.59
088	Spotsylvania	1.00	3.00	0.00	130.65	0.00	0.00	0.00	24.78	298.25	50.79	58.35	423.05	855.22
089	Stafford	7.97	29.52	0.00	99.53	1.88	0.75	0.00	62.01	392.26	19.64	83.14	311.32	868.37
090	Surry	1.10	0.00	0.00	26.35	0.00	0.00	0.00	8.40	19.80	3.35	5.25	49.45	86.25
091	Sussex	0.00	1.00	0.00	15.80	0.00	0.00	0.00	9.87	17.20	5.00	4.00	51.80	87.87
092	Tazewell	1.00	0.35	0.00	65.00	0.00	0.00	0.00	15.00	48.35	5.50	18.30	150.00	237.15
093	Warren	1.00	1.00	0.00	66.20	0.00	0.00	0.17	12.64	55.41	10.00	13.17	153.00	244.22
094	Washington	1.00	1.00	0.00	61.50	0.00	0.00	0.00	20.08	90.25	0.00	23.70	164.50	298.53
095	Westmoreland	0.00	0.00	0.00	15.00	0.00	0.00	0.00	13.00	37.50	0.00	4.00	55.60	110.10
096	Wise	1.00	0.00	0.00	53.00	0.00	0.00	0.00	21.72	58.88	1.10	30.00	151.00	262.70
097	Wythe	0.40	0.50	0.00	49.97	0.00	0.00	0.00	9.90	40.00	5.00	14.00	134.47	203.37
098	York	0.00	9.00	0.00	121.50	1.00	0.00	0.00	17.08	174.10	0.00	43.50	244.38	479.06

Table 18

Administrative, Service, and Support Personnel Positions
by Function ¹

2012 - 2013

Code	SCHOOL Division/Regional Program	Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
		Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	CITIES													
101	Alexandria	4.00	3.00	5.00	105.00	0.00	0.00	0.00	39.00	188.58	75.76	86.60	236.00	625.94
102	Bristol	0.00	0.00	1.00	6.00	0.00	0.00	0.00	12.00	22.13	0.00	16.00	24.39	74.52
103	Buena Vista	0.65	0.00	0.00	10.00	0.00	0.00	0.00	13.15	9.35	0.30	1.45	24.00	48.25
104	Charlottesville	0.00	1.00	0.75	45.17	0.00	0.00	0.00	36.54	50.35	29.02	24.59	45.17	185.67
106	Colonial Heights	1.00	1.00	0.00	35.00	0.00	0.00	0.00	17.00	27.50	3.00	10.90	59.50	117.90
107	Covington	0.00	0.00	0.80	11.00	0.00	0.00	0.00	8.00	7.50	0.00	6.80	15.00	37.30
108	Danville	0.00	1.00	1.00	100.26	0.00	0.00	0.00	11.51	80.11	16.17	27.99	159.72	295.50
109	Falls Church	0.00	0.00	1.67	35.55	0.00	0.00	0.00	14.61	48.25	8.30	5.87	47.55	124.58
110	Fredericksburg	1.00	0.00	0.00	45.00	0.00	0.00	0.25	21.67	73.75	8.00	15.00	91.75	210.17
111	Galax	0.35	0.35	0.00	12.48	0.00	0.00	0.00	8.20	16.76	3.56	3.59	24.18	56.29
112	Hampton	2.00	1.94	3.00	274.09	0.00	0.00	0.00	59.97	380.20	2.77	112.88	526.79	1,082.61
113	Harrisonburg	1.00	0.00	1.00	43.00	0.00	0.00	0.00	23.50	63.60	10.00	22.75	44.25	164.10
114	Hopewell	0.00	1.20	1.10	45.25	0.00	0.00	0.00	22.25	59.98	0.00	19.10	77.75	179.08
115	Lynchburg	0.00	3.00	3.00	105.50	0.00	1.00	0.00	33.00	108.52	53.00	31.80	209.30	435.62
116	Martinsville	0.00	1.00	0.00	32.75	0.00	0.00	0.00	11.40	27.00	3.00	4.73	52.75	98.88
117	Newport News	1.00	7.20	8.00	370.95	0.00	0.00	0.00	73.80	353.73	47.20	140.20	807.95	1,422.88
118	Norfolk	2.93	9.91	9.93	386.52	0.00	0.07	0.00	103.94	355.01	84.45	125.07	738.81	1,407.28
119	Norton	0.00	8.00	0.00	0.00	0.00	0.00	0.00	7.15	22.70	0.00	1.90	0.00	31.75
120	Petersburg	2.00	1.00	0.00	63.00	0.00	0.00	0.00	25.60	65.50	11.00	21.00	104.00	227.10
121	Portsmouth	7.00	4.00	0.00	178.06	0.13	0.00	1.00	63.55	165.41	32.33	67.36	334.41	663.06
122	Radford	0.00	0.00	0.00	12.21	0.00	0.00	0.00	7.00	16.37	4.00	7.60	21.14	56.11
123	Richmond City	2.00	12.00	8.00	357.00	0.00	0.00	3.50	32.25	301.00	115.00	168.75	596.00	1,213.00
124	Roanoke City	2.00	6.00	1.00	141.00	0.00	0.00	0.00	33.10	158.80	5.75	48.30	141.00	386.95
126	Staunton	0.00	1.20	1.00	22.05	0.00	0.00	0.00	16.80	39.17	0.00	14.35	43.25	113.57
127	Suffolk	0.00	5.00	1.00	130.21	0.00	0.00	0.00	12.00	114.18	10.26	44.25	333.21	513.90
128	Virginia Beach	4.00	19.00	15.00	1,133.85	0.00	3.00	13.20	58.30	819.25	233.67	297.85	1,721.74	3,130.81
130	Waynesboro	0.00	0.50	0.00	25.60	0.00	0.00	0.00	14.50	48.16	2.25	11.00	52.60	128.51
131	Williamsburg	1.00	5.00	0.00	113.81	0.00	0.00	0.00	21.50	143.87	13.80	68.30	246.61	494.08
132	Winchester	0.75	1.60	0.00	42.96	0.00	0.00	0.00	21.77	55.86	3.00	17.92	96.67	195.22
134	Fairfax City ²	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.50	0.00	1.50	0.00	7.50
135	Franklin	0.00	0.00	0.00	16.25	0.00	0.00	0.00	14.75	24.58	5.00	3.00	31.25	78.58
136	Chesapeake	2.41	12.00	7.00	540.72	1.00	1.67	3.00	41.66	431.73	53.00	112.00	1,248.35	1,886.74
137	Lexington	0.00	0.00	0.00	0.40	0.00	0.00	0.00	6.22	7.00	2.00	1.00	0.40	16.62
138	Emporia ²	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	Salem	0.00	0.00	0.00	41.03	0.00	0.00	0.00	15.44	34.37	2.57	9.00	66.28	127.66
140	Bedford City ²	0.00	0.00	0.00	8.00	0.00	0.00	0.00	7.00	0.03	0.00	0.60	8.00	15.63

Table 18
Administrative, Service, and Support Personnel Positions
by Function ¹

Code	School Division/Regional Program	Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
		Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
142	Poquoson	0.00	1.00	1.00	5.00	0.00	0.00	0.00	11.00	23.79	0.00	10.50	23.50	68.79
143	Manassas	0.93	7.35	0.00	65.77	0.00	0.00	0.00	18.46	106.88	17.23	22.74	139.50	304.81
144	Manassas Park	1.00	0.00	0.00	25.66	0.00	0.00	0.00	12.75	25.65	2.00	8.64	66.56	115.60
TOWNS														
202	Colonial Beach	0.30	0.00	0.00	5.10	0.00	0.00	0.00	8.61	8.82	4.63	1.95	15.60	39.61
207	West Point	0.00	0.00	0.00	15.00	0.00	0.00	0.00	8.00	15.83	5.25	1.70	25.00	55.78
	State (School divisions only)	177.72	532.59	163.48	13,036.77	40.38	26.73	171.97	3,124.52	16,262.66	2,507.85	4,478.67	28,980.21	55,353.91
GOVERNOR'S SCHOOLS														
260	Central Virginia	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00
261	Southwest Virginia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
262	Governor's School for the Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00
263	Roanoke Valley	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00
264	New Horizons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
265	Shenandoah Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	1.50
266	Global Economics and Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.60
267	Appomattox Regional	0.00	0.00	0.00	3.60	0.00	0.00	0.00	3.00	5.35	0.00	1.00	3.60	12.95
268	A. Linwood Holton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00
269	Chesapeake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02	3.00	0.00	0.00	0.00	4.02
270	Commonwealth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	1.90	4.90
271	Maggie L. Walker	1.00	0.00	1.00	1.75	0.00	0.00	0.00	2.00	9.00	0.00	3.00	1.75	15.75
272	Thomas Jefferson High School	0.00	0.00	0.00	15.00	0.00	0.00	0.00	1.00	15.59	0.00	1.00	16.93	34.52
273	Blue Ridge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.49	0.00	0.00	0.00	1.49
274	Jackson River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50
275	Massanutten Regional Governor's School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
276	Piedmont	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.75	0.00	0.00	0.00	2.75
277	Mountain Vista	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
278	Governor's School at Innovation Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.93	0.00	0.00	0.00	0.93

Table 18

Administrative, Service, and Support Personnel Positions
by Function ¹

2012 - 2013

Code	School Division/Regional Program	Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
		Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
	SPECIAL EDUCATION PROGRAMS													
280	Coop Center For Exceptional Children	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
281	Middle Peninsula Regional Special Education Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.09	0.00	0.90	0.00	1.05
282	Laurel Regional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	2.00	0.00	4.50
283	Northern Neck Regional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	2.00	0.00	2.00	0.00	11.03
284	Northwestern Regional Education Programs	0.00	0.00	0.00	3.07	0.00	0.00	0.00	0.00	2.77	0.35	2.98	3.07	9.17
285	New Horizons Regional Education Center	0.75	0.00	0.00	11.65	0.00	0.00	0.00	8.60	6.67	0.00	19.00	11.65	45.92
286	Piedmont Regional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.75	0.00	50.50	0.00	55.75
287	Shenandoah Valley Regional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	15.20	0.00	17.20
288	Southeastern Coop Education Program	0.00	0.00	0.00	1.90	0.00	0.00	0.00	17.55	36.60	90.50	33.00	1.90	179.55
290	Northern Virginia Regional Special Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.83	7.46	22.08	27.27	0.00	63.64
292	Henry County/Martinsville Regional Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.20	0.00	0.00	0.00	0.43
299	Roanoke Valley Regional Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	2.00	0.00	7.00	0.00	14.00
	VOCATIONAL TECHNICAL CENTERS													
301	Charlottesville-Albemarle Technical Education Center	0.00	2.00	0.00	0.00	0.00	0.00	0.00	7.55	6.50	2.00	0.04	0.00	16.09
302	Jackson River Technical Center	0.00	0.00	0.00	2.00	0.00	0.00	0.00	9.06	4.00	0.00	0.00	2.00	15.06
304	Massanutten Technical Center	0.00	0.00	0.00	5.50	0.00	0.00	0.00	11.00	8.00	0.00	0.80	5.71	25.51
306	Valley Vocational Technical Center	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	6.96	0.00	0.00	4.00	10.96
307	New Horizons Technical Center	0.30	0.00	0.00	4.40	0.00	0.00	0.00	2.45	7.30	0.00	1.05	4.40	15.20
308	Pruden Center for Industry and Technology	0.00	0.00	0.00	3.00	0.00	0.00	0.00	9.50	4.42	0.00	0.00	3.00	16.92
309	Rowanty Vocational Technical Center	0.00	0.00	0.00	1.00	0.00	0.00	0.00	6.00	2.00	0.00	0.00	1.00	9.00
310	Northern Neck Technical Center	0.00	0.00	0.00	1.80	0.00	0.00	0.00	6.03	2.50	0.00	0.00	1.80	10.33
311	Amelia-Nottoway Vocational Center	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.50	1.00
313	Bridging Communities Regional CTE Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.50	0.00	0.00	0.00	1.10
	OTHER PROGRAMS													
401	Lynchburg City Secondary Alternative	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
402	Enterprise Academy	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	2.50	0.00	1.00	3.50	7.00
403	Tidewater Regional Alternative Education Project	0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.97	12.33	5.25	0.00	1.15	19.70
404	Regional Alternative Plus Self Project	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15
405	Transition Support Resource Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
406	Project Return	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50
407	Behavior Disordered Youth Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
408	Petersburg Regional Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	2.50
409	Pittsylvania County Regional Alternative Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
410	Project Return	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411	Crossroads Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 18
 Administrative, Service, and Support Personnel Positions
 by Function ¹

2012 - 2013

Code	School Division/Regional Program	Instruction				Administration, Attendance and Health			Technology			Transportation			
		Administrative	Technical and Clerical	Instructional Support	Other Professional	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Administrative	Technical and Clerical	Other Professional	Trades, Operative and Service
412	Metro Richmond Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413	Stafford County Regional Alternative Education	0.00	1.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
414	Southside L.I.N.K. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
415	King William Regional Alternative Education	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
416	New Dominion School	0.00	0.00	0.00	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
417	Project Bridge	1.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
418	Wythe County Regional Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
420	On The Right Track Regional Alternative Education	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421	Northern Neck Regional Alternative Education	0.00	0.00	0.00	0.00	5.01	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422	Shenandoah Valley Regional Alternative Education	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
423	Breaking Barriers Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
424	Joy Ranch Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
426	Regional Learning Academy	0.33	0.33	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
427	Regional Community Alternative Education Continuum	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
428	Project Renew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
429	Renaissance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431	Regional Alternative Education Center/Buena Vista	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	State (School divisions plus regional programs)	1,152.03	9,830.83	2,137.18	596.09	1,572.38	2,678.52	3,561.27	197.71	2,231.15	490.95	106.88	1,139.11	155.39	15,949.78

¹ Positions paid from state, local, and federal funds.

² The majority of the positions for these school divisions are employed and reported under the division which serves the student population. James City County students are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, Emporia City students are served by the Greensville County School Division, and Bedford City students are served by the Bedford County School Division.

Table 18
 Administrative, Service, and Support Personnel Positions
 by Function ¹

2012 - 2013

Code	School Division/Regional Program	Operations and Maintenance				Facilities			SUMMARY - ALL FUNCTIONS					
		Administrative	Technical and Clerical	Other Professional	Trades, Labor and Service	Administrative	Technical and Clerical	Other Professional	Administrative	Technical and Clerical	Instructional Support	Other Professional	Trades, Labor, Operative, and Service	TOTAL
412	Metro Richmond Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413	Stafford County Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.85	0.00	1.85
414	Southside L.I.N.K. Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
415	King William Regional Alternative Education	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.80	3.30
416	New Dominion School	0.00	0.00	0.00	1.84	0.00	0.00	0.00	0.00	0.00	0.00	0.94	1.84	2.78
417	Project Bridge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	0.00	0.00	0.00	0.00	1.34
418	Wythe County Regional Alternative	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20	2.20
420	On The Right Track Regional Alternative Education	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.35	1.10
421	Northern Neck Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.01	0.03	0.00	0.00	0.00	5.04
422	Shenandoah Valley Regional Alternative Education	0.00	0.00	0.00	0.58	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.58	3.58
423	Breaking Barriers Alternative Education	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63
424	Joy Ranch Regional Alternative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
426	Regional Learning Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.10	0.00	0.00	0.76
427	Regional Community Alternative Education Continuum	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00
428	Project Renew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
429	Renaissance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431	Regional Alternative Education Center/Buena Vista	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.37
	State (School divisions plus regional programs)	179.77	534.59	164.48	13,109.64	40.38	26.73	171.97	3,249.15	16,440.93	2,628.13	4,649.20	29,059.42	56,026.83

¹ Positions paid from state, local, and federal funds.

² The majority of the positions for these school divisions are employ under the division which serves the student population. James City are served by the Williamsburg School Division, Fairfax City students are served by the Fairfax County School Division, Emporia City students are served by the Greensville County School Division, and Bedford City students are served by the Bedford County School Division.