

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2015

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
COUNTIES										
001	Accomack County	4,766,466	26,207,278	6,355,138	16,668,344	994,140	741	54,992,106	8,215,023	63,207,129
002	Albemarle County	15,161,620	30,712,238	7,524,668	133,827,788	8,221,318	189,787	195,637,418	9,721,426	205,358,844
003	Alleghany County	2,384,096	12,989,452	1,972,943	9,575,060	885,600	2,557	27,809,708	2,326,413	30,136,121
004	Amelia County	1,927,142	8,375,288	1,409,558	4,750,105	362,604	0	16,824,698	0	16,824,698
005	Amherst County	4,854,445	21,101,774	4,134,122	15,305,527	1,835,230	0	47,231,098	1,240,212	48,471,310
006	Appomattox County	2,339,917	10,936,712	1,703,058	5,073,304	632,223	0	20,685,214	1,229,182	21,914,395
007	Arlington County	21,349,229	39,286,704	12,394,243	453,343,653	19,463,111	33,706,127	579,543,068	117,450,567	696,993,635
008	Augusta County	11,008,273	43,462,157	8,910,801	47,996,388	3,029,881	4,226	114,411,725	1,919,196	116,330,921
009	Bath County	617,734	1,058,530	882,714	8,233,968	168,849	0	10,961,795	0	10,961,795
010	Bedford County	12,196,778	43,431,238	7,410,266	36,258,682	3,029,781	1,281,361	103,608,105	4,059,183	107,667,288
011	Bland County	871,471	3,992,633	679,690	2,370,758	400,932	1,961	8,317,444	2,175,985	10,493,430
012	Botetourt County	5,468,209	19,185,376	2,270,209	22,632,383	2,074,614	0	51,630,792	2,236,633	53,867,425
013	Brunswick County	2,325,281	11,217,531	2,528,137	5,020,535	457,089	0	21,548,573	283,624	21,832,197
014	Buchanan County	3,156,224	14,565,519	3,240,781	22,466,106	709,859	6,335	44,144,824	247,562	44,392,386
015	Buckingham County	2,217,046	10,774,096	2,956,896	6,349,678	947,632	0	23,245,348	724,919	23,970,267
016	Campbell County	8,476,585	37,241,563	5,596,793	25,961,100	1,997,654	2,000	79,275,695	3,069,872	82,345,567
017	Caroline County	4,617,091	19,821,444	3,149,839	12,117,383	1,207,642	0	40,913,399	641,204	41,554,603
018	Carroll County	4,308,608	20,054,159	4,389,530	11,548,337	1,743,373	0	42,044,007	616,564	42,660,570
019	Charles City County	929,408	3,058,753	1,129,730	4,255,958	158,890	0	9,532,739	52,078	9,584,817
020	Charlotte County	1,965,027	14,579,469	2,151,579	4,142,034	631,955	385	23,470,449	174,861	23,645,310
021	Chesterfield County	58,539,698	244,157,906	30,461,007	256,794,572	21,418,163	4,180,570	615,551,915	66,285,486	681,837,401
022	Clarke County	2,321,300	6,728,892	1,185,934	15,982,530	867,583	153	27,086,392	500	27,086,892
023	Craig County	800,972	3,501,508	765,795	2,442,280	277,775	0	7,788,331	179,097	7,967,428
024	Culpeper County	8,331,787	34,630,957	5,291,019	41,682,204	3,342,989	0	93,278,956	2,339,616	95,618,572
025	Cumberland County	1,579,020	8,169,964	1,879,897	3,344,844	873,095	0	15,846,820	0	15,846,820
026	Dickenson County	2,288,615	12,135,082	2,709,311	6,900,000	595,890	0	24,628,898	1,090,167	25,719,065
027	Dinwiddie County	4,432,841	22,479,238	3,076,670	18,977,119	626,886	119	49,592,873	1,693,762	51,286,635
028	Essex County	1,717,635	6,938,789	1,618,283	6,429,269	208,175	0	16,912,152	125,617	17,037,769
029	Fairfax County	180,733,817	412,505,793	108,465,308	1,806,260,279	133,813,793	161,017,651	2,802,796,640	263,952,641	3,066,749,281
030	Fauquier County	11,801,361	33,193,541	5,143,983	81,523,028	4,172,830	0	135,834,743	3,650,376	139,485,119
031	Floyd County	2,352,822	9,497,914	1,642,426	6,803,828	616,742	0	20,913,731	389,277	21,303,008
032	Fluvanna County	4,082,148	15,021,065	1,886,450	15,251,745	990,665	0	37,232,072	71,520	37,303,593
033	Franklin County	8,061,432	31,477,516	7,491,179	33,602,139	3,814,833	0	84,447,098	195,924	84,643,023
034	Frederick County	13,944,103	55,406,900	7,150,122	79,739,313	3,441,410	15,028,220	174,710,068	10,198,559	184,908,627
035	Giles County	2,611,363	12,653,794	1,780,613	7,925,780	1,048,879	187,917	26,208,346	856,338	27,064,684
036	Gloucester County	5,771,376	23,167,449	3,290,233	23,609,870	1,428,026	106,216	57,373,169	23,170,597	80,543,766
037	Goochland County	3,150,020	3,090,323	1,637,893	19,314,559	715,962	21	27,908,777	168,750	28,077,526
038	Grayson County	2,057,901	9,533,313	2,916,237	5,120,572	727,691	0	20,355,715	2,087,890	22,443,606
039	Greene County	3,144,060	14,502,411	1,895,377	13,043,040	1,140,993	43,360	33,769,241	0	33,769,241
040	Greensville County	1,418,356	8,438,265	3,471,346	3,984,297	10,361,577	0	27,673,841	746,451	28,420,291
041	Halifax County	5,642,117	28,943,275	5,329,591	13,377,529	2,529,584	0	55,822,096	46,617	55,868,713
042	Hanover County	18,206,793	68,836,574	7,818,413	76,053,688	6,722,266	4,984,148	182,621,882	9,370,574	191,992,456

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Receipts by Division and Regional Program (in dollars)

Fiscal Year 2015

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043	Henrico County	51,333,477	193,636,899	28,497,458	246,817,609	10,377,380	0	530,662,824	70,086,060	600,748,883
044	Henry County	7,750,108	41,337,327	8,136,480	16,131,680	1,749,498	141,831	75,246,924	1,703,918	76,950,842
045	Highland County	230,902	1,287,139	268,269	2,219,773	80,086	0	4,086,170	0	4,086,170
046	Isle of Wight County	5,820,082	21,487,311	3,111,241	29,709,229	1,518,100	10,183	61,656,147	7,608,027	69,264,173
047	James City County	10,696,929	29,628,858	0	75,054,238	0	0	115,380,025	4,645,908	120,025,933
048	King George County	4,404,065	16,838,473	2,071,285	13,711,539	845,538	0	37,870,900	17,086	37,887,986
049	King and Queen County	1,036,849	4,002,294	991,427	3,844,188	115,125	0	9,989,884	4,300	9,994,184
050	King William County	2,093,900	11,245,753	1,399,818	10,654,641	708,936	0	26,103,048	2,424,265	28,527,313
051	Lancaster County	1,284,044	2,065,045	1,518,479	10,706,416	369,518	0	15,943,501	504,978	16,448,479
052	Lee County	3,547,184	20,927,425	5,702,697	5,040,466	503,778	0	35,721,551	704,911	36,426,462
053	Loudoun County	67,220,233	214,512,123	21,627,428	751,788,342	23,810,062	84,124,102	1,163,082,290	10,000,000	1,173,082,290
054	Louisa County	4,976,133	19,292,585	24,745,263	36,085,049	2,235,584	692,692	88,027,305	4,582,119	92,609,425
055	Lunenburg County	1,755,306	9,332,023	1,874,736	3,095,433	419,891	0	16,477,389	273,398	16,750,786
056	Madison County	2,127,225	6,898,274	1,379,495	15,259,060	800,113	0	26,464,166	75,060	26,539,226
057	Mathews County	1,184,107	3,926,322	812,818	7,436,507	484,487	0	13,844,240	62,794	13,907,034
058	Mecklenburg County	4,504,858	21,141,058	4,812,954	12,936,923	2,081,309	0	45,477,102	4,163,463	49,640,565
059	Middlesex County	1,244,013	3,000,546	1,016,534	9,418,459	1,406,946	0	16,086,498	122,383	16,208,881
060	Montgomery County	10,367,309	40,312,702	6,608,419	61,543,727	2,863,946	0	121,696,103	1,141,088	122,837,192
062	Nelson County	2,018,598	6,287,291	1,701,422	14,464,613	991,756	37	25,463,717	316,530	25,780,247
063	New Kent County	3,071,247	10,485,051	1,269,967	12,986,456	834,913	1,459	28,649,093	337,595	28,986,688
065	Northampton County	1,639,042	7,355,181	2,597,457	8,298,346	386,562	0	20,276,587	0	20,276,587
066	Northumberland County	1,398,592	2,787,852	1,329,469	10,563,138	312,754	0	16,391,805	96,558	16,488,363
067	Nottoway County	2,180,568	13,008,127	2,394,563	4,471,518	488,742	0	22,543,518	1,565,293	24,108,812
068	Orange County	5,346,902	21,026,479	5,220,081	20,567,490	1,025,143	0	53,186,095	370,663	53,556,758
069	Page County	3,641,206	16,929,281	2,757,034	13,129,515	1,794,981	0	38,252,016	3,303,188	41,555,204
070	Patrick County	2,512,993	15,856,929	2,204,013	7,364,963	1,481,634	440	29,420,972	341,022	29,761,994
071	Pittsylvania County	9,322,625	49,471,505	8,269,460	16,482,595	3,033,456	0	86,579,642	1,470,230	88,049,872
072	Powhatan County	4,737,174	16,328,320	1,588,824	20,365,708	800,366	0	43,820,393	167,081	43,987,474
073	Prince Edward County	2,847,396	10,663,551	2,650,969	8,261,556	877,549	0	25,301,021	1,179,620	26,480,641
074	Prince George County	5,653,588	33,639,286	8,765,570	15,579,818	1,562,047	0	65,200,309	0	65,200,309
075	Prince William County	80,774,057	377,826,731	49,730,426	504,178,524	28,697,220	91,271,746	1,132,478,704	193,470,114	1,325,948,819
077	Pulaski County	4,624,868	21,621,450	4,382,687	13,454,458	1,797,075	8,659	45,889,197	1,761,815	47,651,012
078	Rappahannock County	1,040,867	1,719,528	614,453	9,099,620	310,722	0	12,785,189	0	12,785,189
079	Richmond County	1,145,135	6,451,436	1,008,593	5,041,559	378,853	0	14,025,576	0	14,025,576
080	Roanoke County	14,468,308	57,396,517	7,138,715	75,411,850	4,428,978	20,073,733	178,918,101	24,411,913	203,330,014
081	Rockbridge County	3,003,261	10,422,152	1,901,525	17,180,209	2,094,786	819,083	35,421,016	156,517	35,577,533
082	Rockingham County	12,645,581	47,854,698	7,269,781	53,547,355	5,523,312	10,773	126,851,501	0	126,851,501
083	Russell County	4,063,468	24,001,630	3,876,510	7,843,093	1,270,548	0	41,055,249	636,995	41,692,244
084	Scott County	3,164,946	23,046,352	3,224,225	5,426,130	897,773	0	35,759,425	376,413	36,135,838
085	Shenandoah County	6,536,648	26,260,610	3,809,786	24,331,399	3,204,115	0	64,142,559	726,195	64,868,754
086	Smyth County	4,685,032	25,684,538	4,434,690	10,826,551	2,072,396	0	47,703,207	2,831	47,706,038
087	Southampton County	2,751,353	14,410,160	2,491,139	11,421,169	919,930	0	31,993,751	230,983	32,224,734

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Fiscal Year 2015

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088	Spotsylvania County	23,784,356	102,108,811	14,183,588	116,463,907	8,831,307	51,323,816	316,695,786	6,641,320	323,337,106
089	Stafford County	26,913,398	113,365,735	16,107,293	111,750,394	9,918,886	27,036,120	305,091,826	33,636,292	338,728,118
090	Surry County	1,006,473	1,784,891	988,787	11,876,040	236,132	396	15,892,719	0	15,892,719
091	Sussex County	1,393,063	6,317,538	1,584,317	8,055,288	476,746	169	17,827,121	427,593	18,254,714
092	Tazewell County	6,334,728	31,367,796	5,105,761	13,712,732	2,207,395	58,061	58,786,473	3,504,454	62,290,927
093	Warren County	6,271,461	20,898,075	3,556,077	22,208,102	1,871,695	73,976	54,879,386	1,231,558	56,110,944
094	Washington County	7,630,875	30,596,485	5,912,484	27,892,327	4,058,951	8,909	76,100,030	4,011,172	80,111,203
095	Westmoreland County	1,886,894	8,175,797	1,821,018	7,941,137	466,384	98,622	20,389,852	1,370,500	21,760,352
096	Wise County	5,831,812	30,561,777	5,908,176	15,892,146	5,485,619	5,771	63,685,299	2,249,470	65,934,770
097	Wythe County	4,340,645	20,094,070	3,648,858	16,848,097	1,318,655	0	46,250,324	418,724	46,669,048
098	York County	12,199,662	47,216,327	15,238,022	51,249,518	3,717,994	9,489,689	139,111,211	5,094,418	144,205,629
CITIES										
101	Alexandria City	14,536,248	24,850,510	13,002,052	196,303,878	3,403,755	0	252,096,444	18,274,920	270,371,364
102	Bristol City	2,552,982	12,434,796	3,400,562	7,028,818	710,374	3,251,958	29,379,490	1,391,672	30,771,161
103	Buena Vista City	957,525	6,370,585	706,461	2,450,128	286,974	0	10,771,673	0	10,771,673
104	Charlottesville City	4,339,747	14,511,761	4,363,872	45,632,399	2,898,758	1,772	71,748,310	10,302,425	82,050,735
106	Colonial Heights City	2,757,050	10,667,250	1,752,040	19,383,253	480,174	0	35,039,767	775,734	35,815,501
107	Covington City	950,853	5,092,599	812,126	4,192,613	509,352	0	11,557,543	315,212	11,872,755
108	Danville City	6,352,386	35,066,581	9,164,101	16,981,374	1,485,530	899	69,050,872	6,393,730	75,444,601
109	Falls Church City	2,283,831	3,464,323	589,895	36,859,530	3,157,480	4,105	46,359,164	2,715,916	49,075,080
110	Fredericksburg City	3,339,477	9,615,582	4,126,137	26,840,500	962,562	0	44,884,258	4,105,550	48,989,808
111	Galax City	1,087,925	7,544,509	1,479,717	4,089,019	1,206,480	50,370	15,458,020	2,296,562	17,754,582
112	Hampton City	21,059,634	100,883,189	22,090,926	71,112,223	7,096,680	16,550	222,259,202	8,668,023	230,927,225
113	Harrisonburg City	5,235,237	25,924,005	5,338,784	30,246,441	2,311,375	0	69,055,841	1,125,896	70,181,737
114	Hopewell City	3,812,602	23,176,961	5,933,731	14,810,050	510,090	120	48,243,554	2,817,323	51,060,877
115	Lynchburg City	9,958,345	40,435,643	11,539,401	40,938,029	2,710,648	138	105,582,205	1,787,590	107,369,795
116	Martinsville City	1,928,089	13,502,886	3,657,218	6,735,531	999,157	0	26,822,882	0	26,822,882
117	Newport News City	28,747,464	145,170,857	37,375,411	119,300,000	6,013,986	21,435,203	358,042,921	10,127,585	368,170,506
118	Norfolk City	31,992,590	157,816,856	48,986,579	114,622,230	11,993,581	0	365,411,836	4,134,040	369,545,876
119	Norton City	608,057	4,411,266	709,293	2,304,845	294,574	577	8,328,611	167,169	8,495,781
120	Petersburg City	4,520,945	24,506,683	8,076,714	11,652,394	273,887	749,044	49,779,667	1,867,298	51,646,966
121	Portsmouth City	14,878,325	77,303,844	18,103,231	52,400,000	2,528,639	439	165,214,477	23,899,335	189,113,812
122	Radford City	1,657,844	7,960,733	1,381,028	5,013,278	253,600	133	16,266,615	393,691	16,660,306
123	Richmond City	24,982,471	108,440,441	51,874,733	144,269,584	2,572,752	11,061	332,151,041	17,303,918	349,454,959
124	Roanoke City	13,917,928	67,663,534	13,438,130	84,937,785	4,093,430	49,049	184,099,855	48,226,110	232,325,966
126	Staunton City	3,211,340	14,231,015	2,614,125	11,864,100	1,757,716	2,042	33,680,339	3,678,262	37,358,601
127	Suffolk City	15,269,649	61,745,782	11,577,189	65,488,159	3,306,659	0	157,387,438	9,059,367	166,446,805
128	Virginia Beach City	70,376,559	265,506,291	63,267,580	354,553,499	15,135,822	24,228,825	793,068,576	53,988,167	847,056,743
130	Waynesboro City	3,250,680	13,644,204	3,437,738	15,838,689	776,569	35,233	36,983,113	777,625	37,760,738
131	Williamsburg-James City County	1,099,918	3,253,312	5,585,814	8,142,327	113,505,895	4,174	131,591,439	1,074,435	132,665,874
132	Winchester City	4,088,443	17,570,433	3,500,445	28,357,029	1,353,415	46,391	54,916,157	21,881,318	76,797,474
134	Fairfax City	3,042,878	4,465,538	0	43,357,512	0	0	50,865,927	0	50,865,927

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135	Franklin City	1,411,226	7,263,450	2,801,764	5,776,883	271,422	56	17,524,801	12,132,275	29,657,076
136	Chesapeake City	40,628,385	172,713,624	30,726,492	184,532,820	7,297,056	29,359	435,927,735	33,351,579	469,279,315
137	Lexington City	511,858	2,423,644	231,024	3,142,490	270,014	0	6,579,030	579,242	7,158,272
138	Emporia	1,064,349	5,825,960	0	3,259,880	0	0	10,150,188	0	10,150,188
139	Salem City	3,605,346	15,873,194	2,452,802	19,151,270	1,786,900	2,694	42,872,207	4,074,792	46,946,999
142	Poquoson City	2,238,050	8,054,102	954,657	9,411,404	628,044	0	21,286,257	47,616	21,333,873
143	Manassas City	7,324,666	38,437,258	5,566,799	52,624,849	1,371,005	37,389,630	142,714,206	12,905,167	155,619,373
144	Manassas Park City	2,765,512	19,523,089	2,345,612	11,192,183	651,698	514	36,478,607	3,410,440	39,889,047
Towns										
202	Colonial Beach	487,429	3,030,314	605,107	2,131,179	1,627,038	0	7,881,067	156,116	8,037,183
207	West Point	609,120	3,866,092	367,742	4,316,750	694,568	0	9,854,272	0	9,854,272
SCHOOL DIVISION SUBTOTAL		1,279,816,689	4,955,199,195	1,010,895,349	7,872,945,099	610,021,516	593,304,456	16,322,182,303	1,264,837,178	17,587,019,481
GOVERNOR'S SCHOOLS										
260	Central Virginia Governor's School	0	26,000	0	0	1,021,570	0	1,047,570	306,218	1,353,788
261	Southwest Virginia Governor's School	0	26,000	0	0	951,139	6,223	983,363	283,684	1,267,047
262	Governor's School for the Arts	0	26,000	0	0	2,581,325	0	2,607,325	0	2,607,325
263	Roanoke Valley Governor's School	0	26,000	0	0	1,646,986	0	1,672,986	431,999	2,104,985
264	New Horizons Governor's School	0	26,000	0	0	1,237,887	0	1,263,887	50,394	1,314,281
265	Shenandoah Valley Governor's School	0	26,000	0	0	1,429,142	0	1,455,142	175,150	1,630,292
266	Governor's School of Southside Virginia	0	0	0	0	992,887	0	992,887	124,513	1,117,400
267	Appomattox Regional Governor's School	0	1,176,564	0	0	2,514,290	0	3,690,853	889,345	4,580,199
268	A. Linwood Holton Governor's School	0	248,337	0	0	727,185	0	975,522	844,825	1,820,347
269	Chesapeake Bay Governor's School	0	13,082	0	0	1,468,821	0	1,481,903	104,004	1,585,907
270	Commonwealth Governor's School	0	26,000	0	0	3,178,354	0	3,204,354	0	3,204,354
271	Maggie L. Walker Governor's School	0	2,046,275	0	0	5,430,462	0	7,476,737	0	7,476,737
272	Thomas Jefferson High School	0	26,000	0	11,196,741	7,770,711	0	18,993,452	0	18,993,452
273	Blue Ridge Governor's School	0	0	0	0	547,213	0	547,213	4,703	551,916
274	Jackson River Governor's School	0	27,383	0	0	149,890	0	177,273	99,849	277,122
275	Massanutten Regional Governor's School	0	26,000	0	0	612,638	0	638,638	114,293	752,931
276	Piedmont Governor's School	0	26,000	0	0	932,459	0	958,459	34,444	992,903
277	Mountain Vista Governor's School	0	11,469	0	0	1,033,338	0	1,044,807	103,174	1,147,981
278	The Governor's School @ Innovation Park	0	0	0	0	1,122,664	0	1,122,664	201,144	1,323,808
REGIONAL SPECIAL EDUCATION PROGRAMS										
280	Cooperative Centers for Exceptional Children	0	26,000	0	0	1,805,255	0	1,831,255	0	1,831,255
281	Middle Peninsula Regional Special Education Program	0	17,191	0	0	553,454	425	571,071	11,753	582,824
282	Laurel Regional Special Education Center	0	51,501	0	0	5,164,163	0	5,215,664	1,707,106	6,922,770
283	Northern Neck Regional Special Education Program	0	50,792	0	0	1,597,314	0	1,648,106	872,427	2,520,533
284	Northwestern Regional Education Program	0	40,078	0	0	4,464,181	1,281	4,505,540	233,670	4,739,210
285	New Horizons Regional Education Center - Special Education	0	26,000	0	0	9,334,527	0	9,360,527	2,784,731	12,145,258
286	Piedmont Regional Education Program	0	10,401	1,306,325	0	11,314,853	0	12,631,579	0	12,631,579
287	Shenandoah Valley Regional Program	0	76,925	0	0	10,573,695	11,821	10,662,441	2,106,808	12,769,249

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2015

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
288	Southeastern Cooperative Educational Program	0	26,000	0	0	46,413,662	0	46,439,662	0	46,439,662
290	Northern Virginia Regional Special Education Pgm	0	26,427	0	0	45,057,846	0	45,084,273	3,544,919	48,629,193
292	Henry County/Martinsville Regional Program	0	26,000	0	0	1,293,723	0	1,319,723	0	1,319,723
299	Roanoke Valley Regional Board	0	26,000	0	0	7,907,965	0	7,933,965	950,077	8,884,042
REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS										
301	Charlottesville-Albemarle Vocational-Technical Center	0	33,155	0	0	2,724,375	-3,162	2,754,369	729,953	3,484,322
302	Jackson River Technical Center	0	101,361	0	0	1,606,711	1,513	1,709,585	170,752	1,880,336
304	Massanutten Technical Center	0	0	8,336	0	5,047,272	3,325	5,058,933	0	5,058,933
306	Valley Career and Technical Center	0	48,516	0	0	4,202,102	1,898	4,252,516	144,866	4,397,382
307	New Horizons Career and Technical Center	0	26,000	0	0	4,394,360	0	4,420,360	256,595	4,676,955
308	The Pruden Center for Industry and Technology	0	26,000	0	2,667,161	0	0	2,693,161	0	2,693,161
309	Rowanty Vocational-Technical Center	0	0	0	1,387,842	67,479	0	1,455,321	1,075,930	2,531,251
310	Northern Neck Technical Center	0	26,000	0	0	2,032,884	1,134	2,060,018	459,291	2,519,309
311	Amelia-Nottoway Vocational-Technical Center	0	35,315	0	0	385,501	7	420,822	207,557	628,379
313	Bridging Communities Reg Career & Technical Center	0	19,314	0	0	743,112	0	762,426	102,965	865,391
REGIONAL ALTERNATIVE EDUCATION PROGRAMS										
401	Lynchburg City Secondary Alternative	0	103,779	0	0	291,149	0	394,928	0	394,928
402	Enterprise Academy/Newport News City	0	0	0	0	3,018,753	0	3,018,753	0	3,018,753
403	Tidewater Regional Alternative Ed Project	0	26,000	0	0	2,781,010	0	2,807,010	0	2,807,010
404	Reg Alternative Plus Self Project/Roanoke City	0	0	0	0	288,184	0	288,184	0	288,184
405	Transition Support Resource Ctr/Fairfax	0	26,000	0	0	763,911	0	789,911	0	789,911
406	Project Return/Fluvanna Co	0	0	0	0	490,444	0	490,444	0	490,444
407	Alt Ed Prgm/Behav Disord Youth/Montgomery	0	307,317	0	0	459,368	0	766,685	0	766,685
408	Petersburg Regional Alternative	0	0	0	0	242,168	0	242,168	0	242,168
409	Regional Alternative/Pittsylvania Co	0	26,000	0	0	608,563	0	634,563	0	634,563
410	Project Return/Powhatan Co	0	0	0	0	172,139	0	172,139	0	172,139
411	Crossroads Alternative/Bristol City	0	26,000	0	0	272,377	0	298,377	0	298,377
412	Metro Richmond Alternative Ed	0	0	574	0	478,407	0	478,981	0	478,981
413	Regional Alternative Ed/Stafford Co	0	26,000	0	0	637,846	0	663,846	0	663,846
414	Southside L.I.N.K. Project/Brunswick Co	0	0	0	0	401,930	0	401,930	0	401,930
415	Regional Alternative Ed/King William	0	21,294	0	0	430,288	0	451,582	0	451,582
416	New Dominion Alternative Center/Prince William Co.	0	26,000	0	0	2,627,584	0	2,653,584	0	2,653,584
417	Project Bridge/Russell Co	0	26,000	0	0	830,868	0	856,868	0	856,868
418	Regional Alternative/Wythe Co	0	26,000	0	0	212,994	0	238,994	0	238,994
420	Piedmont Alternative School	0	16,550	0	0	415,803	0	432,353	128,641	560,994
421	Northern Neck Regional Alternative Ed	0	6,979	0	0	298,512	47	305,538	81,274	386,812
422	Shenandoah Valley Reg Alternative Ed/Genesis	0	26,000	0	0	963,263	43	989,306	115,032	1,104,338
423	Breaking Barriers Alternative Ed/Henry Co	0	26,000	0	0	169,356	0	195,356	0	195,356
424	Carroll-Galax Reg Alt Ed Prgm/The RAE Ctr	0	26,000	0	0	364,285	0	390,285	0	390,285
426	Regional Learning Academy/Wise Co	0	26,000	0	0	412,439	0	438,439	0	438,439
427	The Regional Community Alternative Ed Continuum	0	0	0	0	974,186	0	974,186	0	974,186
428	Project Renew/Northampton Co	0	13,000	0	0	84,577	0	97,577	0	97,577

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2015

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
429	Renaissance/Scott Co	0	26,000	0	0	490,213	0	516,213	0	516,213
431	Regional Alternative Education Center/Buena Vista	0	26,000	0	0	264,593	0	290,593	0	290,593
STATE TOTAL (divisions and regional programs)		1,279,816,689	4,960,534,200	1,012,210,584	7,888,196,844	831,500,119	593,329,010	16,565,587,447	1,284,289,267	17,849,876,714
Percent of Total Receipts		7.73%	29.94%	6.11%	47.62%	5.02%	3.58%			

¹ Represents receipts from the one and one-eighth percent state sales tax that is allocated to localities for public education.

² Represents amounts from the state general fund and state special funds that are appropriated by the General Assembly for public education.

³ Represents funds for federal programs through grants that are sent to the locality directly by the federal government or that are distributed by the Virginia Department of Education or other state agencies.

⁴ Represents local appropriations for operations, capital outlay, and debt service of the school division or regional program.

⁵ Includes funds from private sources, food service receipts, transportation revenues, the sale of assets and supplies, rebates and refunds, and receipts from other agencies.

⁶ Represents proceeds from Literary Fund loans, the sale of bonds, and interest earned on bank notes and/or investments.

⁷ Represents the total amount of beginning-year balances as reported by school divisions and regional programs on the Annual School Report Financial Section.