

**Table 13 of the Superintendent's Annual Report for Virginia**  
 Disbursements by Division and Regional Program (in dollars)  
**Fiscal Year 2015**

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil <sup>1</sup>	Administration <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance and Health Services <sup>2,5</sup>	Pupil Transportation Services <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Operation Regular Day School <sup>8</sup>	Per-Pupil Expenditure for Operation Regular Day School	School Food Services <sup>2,9</sup>	Summer School <sup>10</sup>	Adult Education <sup>11</sup>
<b>COUNTIES</b>												
001	Accomack	5,015.33	1,218,198	39,686,680	1,403,963	3,267,562	5,057,640	50,634,044	10,096	2,827,047	163,103	0
002	Albemarle	13,355.38	6,359,276	127,536,146	1,835,130	10,975,907	15,077,196	161,783,656	12,114	4,246,955	261,842	82,928
003	Alleghany	2,304.25	1,274,580	18,465,897	605,610	1,882,372	2,689,437	24,917,896	10,814	1,011,243	37,953	8,969
004	Amelia	1,754.57	704,924	11,779,662	411,934	1,522,563	1,486,351	15,905,434	9,065	715,945	38,270	660
005	Amherst	4,105.41	1,307,064	32,939,805	1,011,956	2,623,596	4,010,304	41,892,725	10,204	2,109,379	97,188	671,265
006	Appomattox	2,203.50	1,062,325	15,008,096	156,782	1,332,990	2,012,645	19,572,837	8,883	878,991	67,120	30,622
007	Arlington	23,680.31	29,552,839	329,028,558	5,127,220	15,334,117	34,282,297	413,325,032	17,454	8,336,335	4,686,254	9,245,646
008	Augusta	10,239.56	2,101,191	79,089,940	1,539,127	5,698,075	8,682,484	97,110,817	9,484	4,231,500	86,664	0
009	Bath	572.92	328,154	6,997,928	144,113	914,854	1,543,309	9,929,528	17,331	622,068	14,086	0
010	Bedford	9,885.01	1,996,387	69,290,004	2,067,718	7,756,546	9,006,132	90,116,787	9,117	4,013,721	186,933	78,415
011	Bland	827.25	350,839	5,902,712	169,759	705,401	729,569	7,858,280	9,499	385,668	611	2,280
012	Botetourt	4,800.10	1,288,709	39,660,085	820,423	3,150,749	4,474,298	49,394,264	10,290	1,582,732	24,657	32,021
013	Brunswick	1,768.08	718,791	14,033,160	224,327	1,925,071	2,307,273	19,208,622	10,864	1,150,460	83,013	62,667
014	Buchanan	2,980.03	1,074,822	25,920,230	764,542	2,607,485	4,688,011	35,055,090	11,763	1,609,415	27,190	30,837
015	Buckingham	1,988.84	811,039	15,697,920	246,723	2,195,322	2,329,314	21,280,317	10,700	1,182,447	38,684	0
016	Campbell	7,872.76	2,374,044	56,692,665	1,976,182	5,133,995	7,784,708	73,961,594	9,395	3,207,963	410,584	206,440
017	Caroline	4,172.83	974,649	30,558,411	448,810	2,869,753	3,351,915	38,203,538	9,155	1,768,875	121,804	7,992
018	Carroll	3,730.08	801,973	29,814,686	828,120	2,878,446	4,426,612	38,749,837	10,388	2,317,171	112,670	16,499
019	Charles City	677.93	525,308	6,833,968	136,060	676,707	893,688	9,065,061	13,372	342,451	17,505	0
020	Charlotte	1,871.71	912,658	16,523,173	202,475	1,786,117	2,026,895	21,451,318	11,461	945,084	52,826	1,367
021	Chesterfield	58,910.79	15,356,549	418,786,120	8,827,920	30,212,436	53,601,120	526,784,144	8,942	20,741,022	2,404,112	1,174,196
022	Clarke	1,964.83	1,224,034	16,240,765	301,652	1,239,320	2,122,071	21,127,841	10,753	756,083	25,002	3,037
023	Craig	639.34	411,751	5,318,641	96,031	597,837	582,435	7,006,695	10,959	375,437	26,686	2,958
024	Culpeper	7,859.13	3,213,057	59,258,923	1,278,423	4,335,562	7,191,695	75,277,660	9,578	3,204,361	32,824	0
025	Cumberland	1,324.95	1,035,673	10,436,304	311,183	1,453,947	1,083,041	14,320,148	10,808	838,234	122,115	0
026	Dickenson	2,224.67	1,561,642	15,863,968	561,894	1,971,215	2,738,387	22,697,105	10,202	1,501,259	6,525	11,466
027	Dinwiddie	4,404.18	1,073,322	31,285,700	773,276	3,481,930	5,104,908	41,719,136	9,473	1,716,109	13,942	7,223
028	Essex	1,470.95	866,091	12,139,977	205,582	1,268,641	1,424,834	15,905,125	10,813	776,132	62,645	0
029	Fairfax <sup>18</sup>	181,777.61	39,435,378	1,960,891,278	51,862,258	143,458,486	230,964,393	2,426,611,793	13,349	97,773,900	11,964,553	12,751,206
030	Fauquier	11,028.86	2,199,801	102,167,915	3,996,881	9,950,331	11,809,796	130,124,723	11,799	4,681,069	114,369	11,084
031	Floyd	1,990.65	469,135	13,771,775	260,193	1,613,353	2,384,579	18,499,036	9,293	899,353	47,958	5,005
032	Fluvanna	3,562.42	1,114,738	26,896,872	423,623	2,404,511	3,338,850	34,178,594	9,594	1,097,321	18,645	23,674
033	Franklin	7,188.94	1,424,303	58,470,795	991,275	6,101,959	7,692,156	74,680,487	10,388	3,699,793	97,545	1,077,107
034	Frederick	13,065.70	5,098,371	112,993,640	2,308,544	8,065,238	12,946,973	141,412,766	10,823	4,518,155	23,135	16,914
035	Giles	2,431.18	617,572	17,807,433	611,956	1,288,656	2,866,474	23,192,091	9,539	1,004,100	7,714	72,126
036	Gloucester	5,395.69	1,474,013	40,399,857	933,576	4,167,894	5,777,247	52,752,588	9,777	2,210,000	74,575	3,083
037	Goochland	2,411.12	1,133,609	20,485,799	489,388	2,071,592	2,537,688	26,718,076	11,081	896,588	63,436	0
038	Grayson	1,712.49	519,728	14,792,210	310,957	1,664,048	2,240,515	19,527,458	11,403	788,770	52,691	10,283
039	Greene	3,107.56	1,541,173	24,367,096	411,700	1,784,358	2,774,445	30,878,772	9,937	658,172	91,202	5,697
040	Greensville <sup>18</sup>	2,428.04	865,908	19,142,379	275,890	1,556,083	2,334,478	24,174,738	9,956	1,345,305	176,264	14,242
041	Halifax	5,179.74	1,480,839	39,123,133	1,268,166	4,831,737	5,388,639	52,092,514	10,057	2,681,956	122,334	0
042	Hanover	17,764.04	4,141,042	136,974,624	2,585,138	8,813,163	11,900,002	164,413,969	9,255	7,354,300	327,880	179,807
043	Henrico	49,839.43	12,110,982	363,031,306	7,246,318	28,289,475	50,320,474	460,998,555	9,250	19,512,154	1,416,778	1,872,433
044	Henry	7,092.77	1,811,121	50,663,496	1,422,546	4,769,385	6,475,453	65,142,001	9,184	4,333,192	49,500	158,299
045	Highland	182.73	297,705	2,787,239	0	268,050	357,919	3,710,913	20,308	179,728	6,459	0
046	Isle Of Wight	5,425.71	1,588,671	42,555,273	718,472	3,561,421	4,392,278	52,816,115	9,734	2,033,099	90,990	20,869
047	James City County <sup>18</sup>	0.00	0	0	0	0	0	0	0	0	0	0
048	King George	4,250.14	945,743	28,536,723	400,451	2,529,208	3,754,827	36,166,952	8,510	1,321,111	118,537	9,226
049	King And Queen	840.06	567,970	6,590,847	242,218	931,787	769,530	9,102,352	10,835	385,336	20,359	0
050	King William	2,203.27	939,044	16,926,331	413,759	1,684,737	1,852,441	21,816,312	9,902	919,263	55,572	0
051	LANCASTER	1,130.55	484,104	10,879,361	167,410	1,094,667	1,572,987	14,198,529	12,559	530,908	46,598	11,807
052	Lee	3,113.68	1,905,229	23,954,985	1,362,001	2,025,410	2,915,424	32,163,048	10,330	1,744,908	23,958	12,503
053	Loudoun	72,879.58	23,879,325	725,276,859	23,706,907	51,481,302	76,404,860	900,749,253	12,359	22,007,396	1,910,432	591,921
054	Louisa	4,715.68	1,320,581	40,861,383	902,501	5,072,618	5,169,476	53,326,558	11,308	2,127,235	102,387	17,381
055	Lunenburg	1,536.05	425,415	11,723,826	271,900	1,070,010	1,406,700	14,897,850	9,699	893,313	88,908	44,301
056	Madison	1,774.15	860,897	13,875,921	236,161	1,459,053	1,827,084	18,259,115	10,292	796,561	68,958	0
057	Mathews	1,127.32	491,446	9,132,656	315,656	945,254	1,250,993	12,136,005	10,765	773,323	12,810	0
058	Mecklenburg	4,393.03	1,098,431	33,677,683	497,926	3,580,752	2,845,885	41,700,678	9,492	2,043,485	161,994	12,094
059	Middlesex	1,191.44	458,119	9,089,760	410,259	1,101,638	1,173,993	12,233,769	10,268	500,781	0	0
060	Montgomery	9,418.56	2,111,905	74,647,495	1,224,449	4,658,969	15,063,802	97,706,621	10,374	4,055,034	69,981	43,230
062	Nelson	1,889.10	961,575	16,978,407	372,280	2,379,355	2,869,033	23,560,651	12,472	971,615	119,915	0
063	New Kent	2,960.41	1,171,141	20,235,583	967,016	2,449,923	2,269,736	27,093,399	9,152	921,162	27,041	1,716
065	Northampton	1,539.70	1,073,377	13,082,064	280,249	1,385,061	2,074,266	17,895,017	11,622	786,273	172,895	0
066	Northumberland	1,333.96	832,318	11,408,521	230,280	1,381,170	1,513,457	15,365,746	11,519	564,088	132,755	0
067	Nottoway	2,146.77	749,119	14,970,537	388,974	1,572,141	2,493,942	20,174,713	9,398	1,078,836	67,999	17,437
068	Orange	4,973.98	1,431,869	34,848,894	740,434	4,167,710	4,650,747	45,839,654	9,216	1,823,075	91,793	429,162

**Table 13 of the Superintendent's Annual Report for Virginia**  
 Disbursements by Division and Regional Program (in dollars)  
 Fiscal Year 2015

Division Number	School Division/Regional Program	Pre - kindergarten <sup>12</sup>	Other Educational Programs <sup>13</sup>	Facilities <sup>2,14</sup>	Debt Service and Transfers <sup>2,15</sup>	Contingency Reserve	Total Disbursements <sup>16</sup>	Total Year End Balances	Total Disbursements and Balances <sup>17</sup>
<b>COUNTIES</b>									
001	Accomack	826,890	0	0	0	0	54,451,084	8,756,046	63,207,129
002	Albemarle	0	1,805,822	10,333,660	16,227,251	0	194,742,115	10,616,729	205,358,845
003	Alleghany	226,368	23,536	224,641	532,476	0	26,983,081	3,153,040	30,136,121
004	Amelia	164,389	0	0	0	0	16,824,698	0	16,824,698
005	Amherst	462,120	16,232	187,785	1,809,212	0	47,245,905	1,225,406	48,471,310
006	Appomattox	228,585	0	0	0	0	20,778,155	1,136,240	21,914,395
007	Arlington	6,542,570	13,828,234	57,162,271	47,254,015	0	560,380,356	136,613,279	696,993,635
008	Augusta	3,421,616	605,429	946,770	8,755,438	0	115,158,185	1,172,736	116,330,921
009	Bath	86,129	0	0	0	0	10,651,810	309,985	10,961,795
010	Bedford	740,475	516,011	816,830	7,540,965	0	104,010,138	3,657,150	107,667,287
011	Bland	32,634	0	314	0	0	8,279,787	2,213,642	10,493,430
012	Botetourt	199,375	33,715	23,410	1,286,650	0	52,576,823	1,290,601	53,867,425
013	Brunswick	470,230	4,656	98,600	495,242	0	21,573,490	258,707	21,832,197
014	Buchanan	404,605	0	0	393,632	0	37,520,768	6,871,618	44,392,386
015	Buckingham	637,123	235,811	0	106,283	0	23,480,665	489,602	23,970,267
016	Campbell	1,094,590	0	46,092	0	0	78,927,263	3,418,304	82,345,567
017	Caroline	269,869	292,602	40,193	0	0	40,704,873	849,729	41,554,603
018	Carroll	640,710	88,335	0	390,285	0	42,315,507	345,064	42,660,570
019	Charles City	96,871	0	0	0	0	9,521,888	62,929	9,584,817
020	Charlotte	568,450	0	0	441,750	0	23,460,794	184,516	23,645,310
021	Chesterfield	2,260,205	1,026,657	18,460,760	44,854,148	0	617,705,245	64,132,156	681,837,401
022	Clarke	229,794	3,906	1,073,080	3,867,648	0	27,086,392	500	27,086,892
023	Craig	0	0	282,707	0	0	7,694,484	272,944	7,967,428
024	Culpeper	752,589	8,845	4,935,194	8,367,144	0	92,578,617	3,039,955	95,618,572
025	Cumberland	296,065	270,258	0	0	0	15,846,820	0	15,846,820
026	Dickenson	512,650	0	0	136,915	0	24,865,921	853,144	25,719,065
027	Dinwiddie	190,336	143,614	178,734	5,818,102	0	49,787,196	1,499,439	51,286,635
028	Essex	185,788	0	0	0	0	16,929,689	108,079	17,037,769
029	Fairfax <sup>18</sup>	21,995,735	1,801,697	224,560,900	68,098,787	0	2,865,558,571	209,630,590	3,075,189,161
030	Fauquier	0	0	0	428,600	0	135,359,845	4,125,274	139,485,119
031	Floyd	216,273	0	109,715	1,221,612	0	20,998,952	304,057	21,303,008
032	Fluvanna	553,033	201,334	0	838,337	0	36,910,938	392,655	37,303,593
033	Franklin	1,496,227	51,147	772,438	2,644,792	0	84,519,537	123,486	84,643,023
034	Frederick	0	591,101	11,902,024	13,970,830	0	172,434,926	12,473,701	184,908,627
035	Giles	238,020	21,009	179,196	1,424,871	0	26,139,128	925,557	27,064,684
036	Gloucester	219,938	0	19,255,114	95,246	0	74,610,545	5,933,221	80,543,766
037	Goochland	97,898	0	0	0	0	27,775,998	301,529	28,077,526
038	Grayson	213,882	0	0	124,595	0	20,717,679	1,725,926	22,443,605
039	Greene	201,252	0	42,030	1,892,115	0	33,769,241	0	33,769,241
040	Greensville <sup>18</sup>	472,601	0	474,133	2,006,857	0	28,664,139	659,238	29,323,377
041	Halifax	840,754	0	0	25,825	0	55,763,383	105,330	55,868,713
042	Hanover	1,349,046	411,824	6,817,049	0	0	180,853,875	11,138,581	191,992,456
043	Henrico	2,763,379	1,390,028	20,141,520	35,433,823	0	543,528,669	57,220,214	600,748,883
044	Henry	1,708,630	22,547	1,164,522	3,191,725	0	75,770,417	1,180,425	76,950,842
045	Highland	26,640	0	0	162,430	0	4,086,170	0	4,086,170
046	Isle Of Wight	535,227	5,486	11,612,732	0	0	67,114,520	2,149,654	69,264,174
047	James City County <sup>18</sup>	0	0	0	0	0	0	0	0
048	King George	59,770	0	185,319	0	0	37,860,915	27,071	37,887,986
049	King And Queen	194,868	0	0	0	0	9,702,916	291,268	9,994,184
050	King William	101,549	11,207	30,000	2,834,064	0	25,767,967	2,759,346	28,527,313
051	Lancaster	516,137	34,843	0	87,395	0	15,426,218	1,022,261	16,448,479
052	Lee	1,124,546	0	144,876	302,955	0	35,516,791	909,671	36,426,462
053	Loudoun	3,136,508	1,052,187	107,492,760	131,141,832	0	1,168,082,290	5,000,000	1,173,082,290
054	Louisa	427,434	0	33,316,816	3,289,613	2,000	92,609,425	0	92,609,425
055	Lunenburg	267,684	0	0	380,000	0	16,572,055	178,731	16,750,786
056	Madison	188,753	34,958	7,115,821	0	0	26,464,166	75,060	26,539,226
057	Mathews	0	0	0	908,987	0	13,831,125	75,909	13,907,034
058	Mecklenburg	758,345	0	0	855,512	0	45,532,108	4,108,457	49,640,565
059	Middlesex	178,366	0	296,546	2,739,221	0	15,948,683	260,198	16,208,881
060	Montgomery	771,187	565,576	0	18,542,742	0	121,754,370	1,082,821	122,837,192
062	Nelson	212,271	54,360	56,535	328,849	0	25,304,196	476,051	25,780,247
063	New Kent	0	0	0	114,174	0	28,157,493	829,195	28,986,688
065	Northampton	491,320	0	694,202	236,879	0	20,276,587	0	20,276,587
066	Northumberland	143,067	0	23,804	148,497	0	16,377,956	110,407	16,488,363
067	Nottoway	660,232	239,905	0	490,013	0	22,729,135	1,379,677	24,108,812
068	Orange	2,150,594	126,301	1,048,577	1,287,104	0	52,796,260	760,498	53,556,758

**Table 13 of the Superintendent's Annual Report for Virginia**  
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 Fiscal Year 2015

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil <sup>1</sup>	Administration <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance and Health Services <sup>2,5</sup>	Pupil Transportation Services <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Operation Regular Day School <sup>8</sup>	Per-Pupil Expenditure for Operation Regular Day School	School Food Services <sup>2,9</sup>	Summer School <sup>10</sup>	Adult Education <sup>11</sup>
069	Page	3,376.64	1,038,645	24,780,360	658,143	2,243,724	3,832,866	32,553,738	9,641	1,591,834	22,375	9,508
070	Patrick	2,772.41	581,044	19,295,592	762,619	2,063,817	2,339,650	25,042,722	9,033	1,322,896	24,470	99,899
071	Pittsylvania	8,991.50	3,293,576	59,150,879	1,419,566	6,973,172	8,544,811	79,382,004	8,829	5,074,779	110,202	145,837
072	Powhatan	4,184.63	1,051,308	33,431,716	815,939	3,467,273	3,546,962	42,313,199	10,112	1,216,710	140,541	25,553
073	Prince Edward	2,041.04	1,198,911	17,206,212	402,452	1,867,735	1,701,717	22,377,027	10,964	1,068,603	102,929	3,072
074	Prince George	6,335.36	1,887,146	43,674,997	1,012,467	4,217,283	5,524,998	56,316,891	8,889	2,657,242	138,650	576,384
075	Prince William	85,457.83	52,699,098	670,111,692	15,390,356	56,677,361	79,751,546	874,630,054	10,235	39,751,293	3,449,149	1,641,164
077	Pulaski	4,301.99	1,262,187	32,207,807	881,818	2,212,312	5,042,985	41,607,110	9,672	2,456,284	144,750	124,813
078	Rappahannock	889.51	618,482	8,495,931	199,391	1,112,139	1,232,476	11,658,419	13,107	421,925	25,553	0
079	Richmond	1,226.11	974,620	9,882,554	198,773	846,357	1,264,304	13,166,609	10,739	609,670	60,321	4,727
080	Roanoke	13,983.63	3,724,808	107,861,554	2,492,903	5,392,262	11,144,173	130,615,700	9,341	4,768,964	229,493	10,795
081	Rockbridge	2,739.54	838,781	22,207,112	857,780	2,296,126	3,385,509	29,585,308	10,799	1,113,464	82,724	135,996
082	Rockingham	11,417.75	2,785,677	92,305,596	3,155,435	9,843,338	11,840,032	119,930,078	10,504	4,822,767	448,903	0
083	Russell	3,938.79	1,095,369	26,573,569	690,452	3,148,454	4,597,912	36,105,756	9,167	1,682,183	160,931	687,920
084	Scott	3,585.76	480,809	26,022,279	786,232	1,789,239	3,806,029	32,884,589	9,171	1,963,181	186,948	0
085	Shenandoah	6,014.60	1,325,407	48,316,816	1,373,482	4,724,257	5,603,889	61,343,851	10,199	2,179,473	63,588	10,111
086	Smyth	4,511.72	1,125,759	33,772,916	543,731	2,230,336	4,052,183	41,724,924	9,248	2,890,873	50,798	118,369
087	Southampton	2,647.62	685,036	20,423,809	269,361	2,849,506	3,265,687	27,493,399	10,384	1,288,346	63,483	33,849
088	Spotsylvania	23,391.73	5,235,398	182,389,696	4,983,544	17,892,538	21,207,001	231,708,177	9,906	8,518,146	313,273	762,965
089	Stafford	27,285.81	7,610,936	196,012,421	5,563,934	14,893,515	22,937,343	247,018,148	9,053	11,176,413	642,501	15,813
090	Surry	828.06	1,378,525	10,379,004	169,114	991,023	2,105,671	15,023,337	18,143	553,355	34,178	2,576
091	Sussex	1,077.98	682,484	12,309,260	251,212	1,774,273	1,778,190	16,795,418	15,580	835,266	78,604	2,290
092	Tazewell	5,990.26	1,117,850	41,657,847	1,208,734	3,990,740	6,418,373	54,393,545	9,080	2,714,844	106,809	35,624
093	Warren	5,340.64	1,278,910	38,941,196	734,298	2,591,534	6,533,707	50,079,645	9,377	2,564,222	15,104	85,937
094	Washington	7,107.32	1,613,393	54,021,118	1,343,019	4,772,653	6,946,999	68,697,183	9,666	3,275,703	93,958	576,825
095	Westmoreland	1,595.77	1,085,975	12,595,168	318,892	1,795,269	1,742,857	17,538,161	10,990	888,812	30,625	7,238
096	Wise	5,814.42	1,047,373	42,382,905	1,154,465	3,066,951	5,590,889	53,242,583	9,157	2,677,050	153,460	0
097	Wythe	4,160.60	827,353	30,958,931	457,443	2,320,349	4,260,573	38,824,649	9,332	1,712,071	20,174	44,924
098	York	12,561.34	4,309,353	97,902,393	3,139,827	7,766,523	13,735,839	126,853,936	10,099	3,186,555	294,172	0
<b>CITIES</b>												
101	Alexandria	13,963.91	19,201,342	181,680,382	5,521,580	10,425,712	18,893,656	235,722,673	16,881	7,805,433	426,185	818,075
102	Bristol	2,203.00	794,082	17,788,734	627,290	671,595	2,070,868	21,952,569	9,965	1,218,179	59,103	9,859
103	Buena Vista	1,015.95	911,539	7,325,404	180,710	422,735	1,199,758	10,040,147	9,883	363,000	33,943	2,971
104	Charlottesville	4,112.48	3,373,054	47,876,500	1,718,842	2,693,427	6,400,940	62,062,763	15,091	2,147,502	379,772	962,832
106	Colonial Heights	2,780.20	1,492,119	26,688,471	952,620	887,135	3,490,924	33,511,269	12,054	981,114	85,924	0
107	Covington	936.90	349,803	8,015,313	382,127	262,852	1,099,661	10,109,755	10,791	489,015	21,601	0
108	Danville	6,008.65	2,902,932	46,329,151	1,757,627	2,317,300	7,531,273	60,838,284	10,125	4,145,322	217,874	350,683
109	Falls Church	2,435.83	2,174,900	34,883,027	469,422	1,374,049	4,839,961	43,741,358	17,957	923,827	85,778	0
110	Fredericksburg	3,295.90	2,008,803	32,258,964	853,216	1,770,896	3,766,736	40,658,615	12,336	1,864,073	318,178	31,358
111	Galax	1,318.54	655,527	10,081,022	199,435	477,995	1,298,637	12,712,615	9,641	723,634	77,859	5,405
112	Hampton	19,962.38	18,544,609	154,590,843	4,632,121	9,544,152	18,900,844	206,212,569	10,330	10,509,048	550,407	416,270
113	Harrisonburg	5,377.64	1,780,401	50,104,824	2,134,420	3,201,268	4,860,094	62,081,006	11,544	3,230,631	280,532	0
114	Hopewell	4,024.86	1,414,427	32,582,461	789,650	1,665,257	4,068,188	40,519,983	10,067	2,192,400	93,198	4,735
115	Lynchburg	8,333.19	3,491,522	72,258,566	1,337,658	5,944,161	11,277,821	94,309,728	11,317	3,612,689	47,393	210,983
116	Martinsville	2,159.37	989,752	18,687,536	375,500	1,088,179	2,741,013	23,881,980	11,060	1,369,318	112,648	97,007
117	Newport News	27,629.57	11,114,588	224,489,091	5,525,537	19,692,427	31,911,734	292,733,377	10,595	16,586,067	772,799	1,533,028
118	Norfolk	29,743.86	19,896,809	246,879,226	6,327,204	14,029,573	35,164,250	322,297,062	10,836	16,675,981	1,809,637	4,879,960
119	Norton	813.46	532,668	5,268,478	142,364	242,928	897,899	7,084,336	8,709	437,519	7,516	0
120	Petersburg	3,967.86	1,918,812	34,209,759	1,162,174	2,064,913	4,868,214	44,223,871	11,146	2,250,367	147,005	50,391
121	Portsmouth	14,227.49	6,004,900	119,227,117	3,542,078	6,965,674	15,155,617	150,895,386	10,606	7,583,906	435,503	1,270,598
122	Radford	1,600.98	519,818	12,154,978	626,288	351,418	1,370,886	15,023,389	9,384	712,166	16,480	3,669
123	Richmond	21,907.67	7,191,895	229,240,227	8,896,491	12,992,543	28,390,893	286,712,048	13,087	13,852,457	286,778	2,967,783
124	Roanoke	12,955.03	8,306,932	115,449,659	2,577,696	11,704,148	18,069,775	156,108,209	12,050	7,152,790	2,020,002	201,643
126	Staunton	2,623.80	1,300,140	21,645,845	691,808	1,078,363	2,498,173	27,214,329	10,372	1,223,420	49,430	0
127	Suffolk	13,853.45	3,552,786	103,090,105	1,871,486	8,215,139	13,361,253	130,090,770	9,391	7,145,057	371,401	372,629
128	Virginia Beach	68,686.34	19,917,897	575,853,748	11,515,188	30,281,582	95,200,539	732,768,953	10,668	28,154,066	1,947,543	2,207,632
130	Waynesboro	3,078.11	1,753,046	23,756,445	537,761	1,205,487	3,255,270	30,508,010	9,911	1,374,871	35,803	960,622
131	Williamsburg <sup>18</sup>	11,095.69	4,905,098	94,522,114	4,731,929	8,752,775	11,364,070	124,275,986	11,200	4,011,878	220,280	216,305
132	Winchester	4,159.19	2,007,235	40,497,885	745,022	2,075,882	5,563,684	50,889,708	12,235	2,100,527	235,671	70,697
134	Fairfax <sup>17</sup>	0.00	0	0	0	0	0	0	0	0	0	0
135	Franklin	1,114.35	875,388	12,272,656	218,751	584,031	1,543,482	15,494,308	13,904	733,768	140,376	33,780
136	Chesapeake	38,916.91	9,778,665	329,223,457	6,424,531	25,428,529	42,381,755	413,236,937	10,618	11,296,679	1,415,365	707,591
137	Lexington	649.32	417,602	5,131,004	28,670	0	463,990	6,041,266	9,304	156,486	0	0
138	Emporia <sup>18</sup>	0.00	0	0	0	0	0	0	0	0	0	0
139	Salem	3,812.73	1,462,843	32,496,887	693,544	1,303,809	3,144,812	39,101,896	10,256	1,766,280	94,976	575,080
142	Poquoson	2,107.66	1,092,674	16,370,666	340,299	889,427	1,806,383	20,499,449	9,726	616,757	64,001	2,498
143	Manassas	7,278.35	4,510,551	76,113,542	1,606,587	3,613,266	8,217,717	94,061,662	12,923	3,457,117	311,986	11,466

**Table 13 of the Superintendent's Annual Report for Virginia**  
 Disbursements by Division and Regional Program (in dollars)  
 Fiscal Year 2015

Division Number	School Division/Regional Program	Pre - kindergarten <sup>12</sup>	Other Educational Programs <sup>13</sup>	Facilities <sup>2,14</sup>	Debt Service and Transfers <sup>2,15</sup>	Contingency Reserve	Total Disbursements <sup>16</sup>	Total Year End Balances	Total Disbursements and Balances <sup>17</sup>
069	Page	603,802	0	914,273	4,319,334	0	40,014,864	1,540,340	41,555,204
070	Patrick	355,761	0	155,999	2,526,375	0	29,518,214	243,780	29,761,994
071	Pittsylvania	1,527,394	0	0	0	0	86,240,215	1,809,657	88,049,872
072	Powhatan	94,054	0	134,755	0	0	43,924,812	62,662	43,987,474
073	Prince Edward	484,180	340,221	227,176	466,412	0	25,069,619	1,411,022	26,480,641
074	Prince George	591,093	453,985	368,947	4,097,117	0	65,200,309	0	65,200,309
075	Prince William	3,328,029	2,004,121	122,564,188	77,560,204	0	1,124,928,202	201,020,617	1,325,948,819
077	Pulaski	441,951	0	600,591	376,300	0	45,751,799	1,899,213	47,651,012
078	Rappahannock	67,044	0	0	612,249	0	12,785,189	0	12,785,189
079	Richmond	5,674	0	24,000	154,575	0	14,025,576	0	14,025,576
080	Roanoke	551,578	84,735	21,554,426	17,302,974	0	175,118,665	28,211,348	203,330,014
081	Rockbridge	174,770	247,463	811,290	3,319,624	0	35,470,640	106,893	35,577,533
082	Rockingham	1,442,659	0	207,095	0	0	126,851,501	0	126,851,501
083	Russell	822,064	0	141,885	1,423,998	0	41,024,738	667,507	41,692,244
084	Scott	186,000	0	0	689,092	0	35,909,810	226,029	36,135,838
085	Shenandoah	391,140	0	0	185,793	0	64,173,956	694,797	64,868,754
086	Smyth	684,654	11,054	185,137	2,037,398	0	47,703,207	2,831	47,706,038
087	Southampton	604,688	122,991	320,972	2,131,661	0	32,059,389	165,345	32,224,734
088	Spotsylvania	1,569,121	0	4,125,808	66,817,403	0	313,814,893	9,522,212	323,337,106
089	Stafford	5,363,153	0	47,769,145	471,039	0	312,456,212	26,271,906	338,728,118
090	Stafford	279,274	0	0	0	0	15,892,719	0	15,892,719
091	Sussex	2,323	59,515	0	0	0	17,773,415	481,299	18,254,714
092	Tazewell	651,573	0	124,345	1,056,854	0	59,083,594	3,207,332	62,290,927
093	Warren	148,111	0	317,928	1,737,300	0	54,948,246	1,162,698	56,110,944
094	Washington	1,167,372	910,366	128,705	984,670	0	75,834,783	4,276,420	80,111,203
095	Westmoreland	346,549	0	160,421	1,297,206	0	20,269,012	1,491,340	21,760,352
096	Wise	1,471,949	661,792	3,014,490	2,940,646	0	64,161,971	1,772,799	65,934,770
097	Wythe	525,439	26,572	2,368,176	2,764,629	0	46,286,634	382,414	46,669,048
098	York	342,128	0	8,833,455	86,018	0	139,596,104	4,609,525	144,205,629
<b>CITIES</b>									
101	Alexandria	2,336,191	2,045,685	4,196,600	-2,324,632	0	251,026,209	19,345,154	270,371,363
102	Bristol	569,523	907,925	3,483,833	957,336	0	29,158,327	1,612,834	30,771,161
103	Buena Vista	77,901	40,249	1,750	211,713	0	10,771,673	0	10,771,673
104	Charlottesville	1,682,260	3,367,429	140,000	496,267	0	71,238,824	10,811,910	82,050,735
106	Colonial Heights	115,394	0	0	377,274	0	35,070,975	744,527	35,815,501
107	Covington	402,089	0	435,200	300,000	0	11,757,660	115,095	11,872,755
108	Danville	1,849,002	1,040,519	136,057	572,952	0	69,150,694	6,293,907	75,444,601
109	Falls Church	210,077	1,552,188	0	0	0	46,513,228	2,561,853	49,075,080
110	Fredericksburg	2,067,839	0	603,414	0	2,819	45,546,836	3,442,972	48,989,808
111	Galax	257,575	91,715	501,083	1,198,200	0	15,568,088	2,186,494	17,754,582
112	Hampton	3,895,888	483,998	0	3,324,412	0	225,392,592	5,534,632	230,927,225
113	Harrisonburg	1,339,278	0	612,513	0	0	67,543,961	2,637,777	70,181,737
114	Hopewell	1,939,378	7,885	0	2,821,993	0	47,579,572	3,481,304	51,060,877
115	Lynchburg	1,821,748	1,123,008	25,931	0	0	101,151,480	6,218,315	107,369,795
116	Martinsville	794,258	0	0	0	0	26,255,211	567,670	26,822,881
117	Newport News	10,130,691	0	6,172,426	17,985,517	0	345,913,905	22,256,601	368,170,506
118	Norfolk	13,762,481	3,195,933	5,160,242	1,764,580	0	369,545,876	0	369,545,876
119	Norton	69,966	80,982	0	536,090	0	8,216,409	279,371	8,495,781
120	Petersburg	2,164,019	3,440	741,254	199,320	0	49,779,668	1,867,298	51,646,966
121	Portsmouth	3,344,558	350,500	0	3,885,544	0	167,765,985	21,347,827	189,113,812
122	Radford	72,898	61,096	321,968	0	0	16,211,666	448,639	16,660,305
123	Richmond	14,955,194	4,623,902	4,232,162	2,810,267	0	332,008,591	17,446,368	349,454,959
124	Roanoke	3,007,821	876,390	260,343	15,081,667	0	184,708,865	47,617,101	232,325,966
126	Staunton	615,539	2,758,124	496,109	1,321,357	0	33,678,307	3,680,294	37,358,602
127	Suffolk	2,437,902	0	3,836,400	11,060,376	0	155,314,534	11,132,271	166,446,805
128	Virginia Beach	4,269,529	777,658	31,063,038	0	0	801,188,418	45,868,324	847,056,743
130	Waynesboro	1,021,084	0	0	2,964,896	0	36,865,286	895,452	37,760,738
131	Williamsburg <sup>18</sup>	1,184,656	1,008,748	5,398,160	51,057	0	136,367,070	5,545,723	141,912,793
132	Winchester	244,817	58,522	7,709,399	0	0	61,309,340	15,488,134	76,797,474
134	Fairfax <sup>17</sup>	0	0	0	0	0	0	0	0
135	Franklin	380,068	9,264	740,715	473,594	0	18,005,872	11,651,203	29,657,076
136	Chesapeake	1,833,500	0	12,447,723	74,977	0	441,012,772	28,266,543	469,279,315
137	Lexington	0	0	41,816	148,058	0	6,387,626	770,646	7,158,272
138	Emporia <sup>18</sup>	0	0	0	0	0	0	0	0
139	Salem	180,232	0	1,019,028	0	0	42,737,491	4,209,508	46,946,999
142	Poquoson	16,010	0	93,178	0	0	21,291,892	41,980	21,333,873
143	Manassas	786,253	0	7,626,584	5,164,746	0	111,419,816	44,199,557	155,619,373

**Table 13 of the Superintendent's Annual Report for Virginia**  
 Disbursements by Division and Regional Program (in dollars)  
 Fiscal Year 2015

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil <sup>1</sup>	Administration <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance and Health Services <sup>2,5</sup>	Pupil Transportation Services <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Operation Regular Day School <sup>8</sup>	Per-Pupil Expenditure for Operation Regular Day School	School Food Services <sup>2,9</sup>	Summer School <sup>10</sup>	Adult Education <sup>11</sup>
144	Manassas Park	3,321.79	2,015,162	27,106,311	413,142	2,142,146	3,032,365	34,709,125	10,449	1,680,499	149,930	4,234
<b>TOWNS</b>												
202	Colonial Beach	547.07	415,688	4,562,113	168,768	277,135	382,321	5,806,025	10,613	242,558	21,241	2,112
207	West Point	775.42	376,430	7,269,607	133,160	195,230	1,551,996	9,526,425	12,286	183,897	27,412	0
<b>SCHOOL DIVISION SUBTOTAL</b>		<b>1,243,972</b>	<b>472,318,242</b>	<b>10,818,062,028</b>	<b>273,812,720</b>	<b>818,072,223</b>	<b>1,364,864,730</b>	<b>13,747,129,943</b>	<b>11,051</b>	<b>559,257,915</b>	<b>49,490,298</b>	<b>53,224,262</b>
<b>GOVERNOR'S SCHOOLS</b>												
260	Central Virginia	N/A	0	959,514	0	0	40,438	999,952	N/A	0	0	0
261	Southwest Virginia	N/A	0	949,109	0	0	81,335	1,030,444	N/A	0	0	0
262	Governor School For The Arts	N/A	6,562	2,511,094	0	0	17,593	2,535,249	N/A	0	0	0
263	Roanoke Valley	N/A	5,599	1,396,264	0	4,305	109,208	1,515,376	N/A	1,700	0	0
264	New Horizons	N/A	47,814	1,169,848	5,107	0	44,128	1,266,897	N/A	0	0	0
265	Central Shenandoah Valley	N/A	0	1,366,991	0	0	33,538	1,400,529	N/A	0	0	0
266	Global Economics/Tech	N/A	0	928,657	0	1,786	3,244	933,688	N/A	0	0	0
267	Appomattox Regional	N/A	21,806	3,170,815	30,663	0	517,060	3,740,344	N/A	0	0	0
268	A. Linwood Holton	N/A	155,267	829,403	0	0	0	984,700	N/A	0	0	0
269	Chesapeake Bay	N/A	0	1,491,819	0	5,131	0	1,496,950	N/A	0	0	0
270	Commonwealth Governor School	N/A	0	3,144,096	0	60,257	0	3,204,354	N/A	0	0	0
271	Maggie L. Walker	N/A	587,996	5,981,448	47,122	87,104	687,226	7,390,897	N/A	0	0	0
272	Thomas Jefferson High School	N/A	0	17,945,715	186,459	94,750	766,528	18,993,452	N/A	0	0	0
273	Blue Ridge	N/A	0	524,052	0	0	0	524,052	N/A	0	0	0
274	Jackson River Governor School	N/A	52,672	110,016	0	0	0	162,688	N/A	0	0	0
275	Massanutten Governors School	N/A	0	653,758	0	0	0	653,758	N/A	0	0	0
276	Piedmont Math/Sci/Tech	N/A	0	874,724	0	0	65,674	940,398	N/A	0	0	0
277	Mountain Vista Governor's School	N/A	0	1,041,258	0	0	0	1,041,258	N/A	0	0	0
278	Governor's School at Innovation Park	N/A	0	1,093,602	0	0	0	1,093,602	N/A	0	0	0
<b>REGIONAL SPECIAL EDUCATION PROGRAMS</b>												
280	Coop. Ctr. For Exceptional Children	N/A	101,864	1,704,030	20,920	0	4,441	1,831,255	N/A	0	0	0
281	Mid Peninsula Regional	N/A	0	534,276	37,271	0	2,500	574,046	N/A	0	0	0
282	Laurel Regional	N/A	0	4,464,547	99,087	0	11,253	4,574,887	N/A	0	0	0
283	Northern Neck Regional	N/A	116,936	1,214,750	182,912	0	23,630	1,538,229	N/A	0	0	0
284	Northwestern Regional	N/A	41,431	3,714,241	141,682	0	584,921	4,482,275	N/A	0	0	0
285	New Horizons Regional	N/A	665,380	6,169,994	1,459,153	0	721,509	9,016,036	N/A	0	0	0
286	Piedmont Regional	N/A	489,843	7,476,661	2,156,390	0	384,582	10,507,476	N/A	3,142	0	0
287	Shenandoah Valley Regional	N/A	209,351	8,279,560	1,327,952	0	79,319	9,896,182	N/A	0	0	0
288	Southeastern Coop.	N/A	2,241,595	38,993,019	3,451,482	0	95,448	44,781,544	N/A	0	1,174,062	0
290	N. Virginia Regional	N/A	0	42,342,421	2,570,731	0	78,937	44,992,089	N/A	0	0	0
292	Henry Co/Martinsville Regional	N/A	15,673	1,137,778	0	0	166,272	1,319,778	N/A	0	0	0
299	Roanoke Valley Regional	N/A	181,632	6,304,602	799,375	960	326,379	7,612,948	N/A	0	211,477	0
<b>REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS</b>												
301	Charlottesville-Albemarle	N/A	116,265	1,570,818	0	3,785	240,925	1,931,794	N/A	0	0	240,735
302	Jackson River	N/A	270,857	1,045,410	0	0	334,087	1,650,346	N/A	0	0	3,545
304	Massanutten	N/A	9,914	3,214,011	37,548	4,620	726,652	3,992,746	N/A	0	0	983,565
306	Valley Vocational	N/A	10,339	2,911,430	0	1,443	517,537	3,440,750	N/A	0	0	748,355
307	New Horizons	N/A	229,767	2,949,125	23,961	0	382,440	3,585,293	N/A	0	0	533,723
308	Pruden Center	N/A	21,432	1,915,317	0	0	373,199	2,309,948	N/A	0	0	383,214
309	Rowanty Vocational	N/A	0	1,230,104	0	0	291,722	1,521,826	N/A	0	0	0
310	Northern Neck Technical	N/A	129,633	1,551,854	0	0	241,956	1,923,443	N/A	0	0	0
311	Amelia-Nottoway	N/A	0	352,822	0	0	54,021	406,842	N/A	0	0	14,827
313	Bridging Communities Reg CTE Center	N/A	0	689,648	0	0	51,065	740,714	N/A	0	0	0
<b>REGIONAL ALTERNATIVE EDUCATION PROGRAMS</b>												
401	Lynchburg City Secondary Alternative	N/A	0	361,283	0	0	33,645	394,928	N/A	0	0	0
402	Enterprise Academy/Newport News City	N/A	48,665	2,741,433	56,616	0	172,039	3,018,753	N/A	0	0	0
403	Tidewater Regional Alternative Ed Project	N/A	158,888	2,412,562	0	0	51,362	2,622,812	N/A	0	0	0
404	Reg Alternative Plus Self Project/Roanoke City	N/A	0	288,184	0	0	0	288,184	N/A	0	0	0
405	Transition Support Resource Ctr/Fairfax	N/A	0	789,911	0	0	0	789,911	N/A	0	0	0
406	Project Return/Fluvanna Co	N/A	0	490,444	0	0	0	490,444	N/A	0	0	0
407	Altern Ed Prgm/Behav Disord Youth/Montgomery	N/A	0	766,685	0	0	0	766,685	N/A	0	0	0
408	Petersburg Regional Alternative	N/A	0	242,168	0	0	0	242,168	N/A	0	0	0
409	Regional Alternative/Pittsylvania Co	N/A	0	618,967	0	90	15,506	634,563	N/A	0	0	0
410	Project Return/Powhatan Co	N/A	0	172,139	0	0	0	172,139	N/A	0	0	0
411	Crossroads Alternative/Bristol City	N/A	0	298,377	0	0	0	298,377	N/A	0	0	0
412	Metro Richmond Alternative Ed	N/A	0	478,981	0	0	0	478,981	N/A	0	0	0
413	Regional Alternative Ed/Stafford Co	N/A	0	663,846	0	0	0	663,846	N/A	0	0	0
414	Southside L.I.N.K. Project/Brunswick Co	N/A	0	396,935	0	4,995	0	401,930	N/A	0	0	0
415	Regional Alternative Ed/King William	N/A	7,000	377,718	0	29,996	36,868	451,582	N/A	0	0	0

**Table 13 of the Superintendent's Annual Report for Virginia**  
 Disbursements by Division and Regional Program (in dollars)  
 Fiscal Year 2015

Division Number	School Division/Regional Program	Pre - kindergarten <sup>12</sup>	Other Educational Programs <sup>13</sup>	Facilities <sup>2,14</sup>	Debt Service and Transfers <sup>2,15</sup>	Contingency Reserve	Total Disbursements <sup>16</sup>	Total Year End Balances	Total Disbursements and Balances <sup>17</sup>
144	Manassas Park	256,344	46,015	168,450	0	0	37,014,598	2,874,449	39,889,047
<b>TOWNS</b>									
202	Colonial Beach	0	0	1,047,507	0	0	7,119,442	917,740	8,037,183
207	West Point	6,500	5,313	8,100	96,626	0	9,854,272	0	9,854,272
<b>SCHOOL DIVISION SUBTOTAL</b>		<b>170,174,181</b>	<b>54,958,478</b>	<b>856,021,860</b>	<b>710,438,499</b>	<b>4,819</b>	<b>16,200,700,254</b>	<b>1,223,867,061</b>	<b>17,424,567,315</b>
<b>GOVERNOR'S SCHOOLS</b>									
260	Central Virginia	0	0	0	0	0	999,952	353,836	1,353,788
261	Southwest Virginia	0	0	0	56,104	0	1,086,548	180,498	1,267,047
262	Governor School For The Arts	0	0	0	0	0	2,535,249	72,076	2,607,325
263	Roanoke Valley	0	0	0	224,466	0	1,741,542	363,443	2,104,985
264	New Horizons	0	0	0	0	0	1,266,897	47,384	1,314,281
265	Central Shenandoah Valley	0	0	0	0	0	1,400,529	229,763	1,630,292
266	Global Economics/Tech	0	0	0	0	0	933,688	183,712	1,117,400
267	Appomattox Regional	0	0	0	0	0	3,740,344	839,855	4,580,199
268	A. Linwood Holton	0	0	0	0	0	984,670	835,677	1,820,347
269	Chesapeake Bay	0	0	0	0	0	1,496,950	88,957	1,585,907
270	Commonwealth Governor School	0	0	0	0	0	3,204,354	0	3,204,354
271	Maggie L. Walker	0	0	0	0	0	7,390,897	85,841	7,476,737
272	Thomas Jefferson High School	0	0	0	0	0	18,993,452	0	18,993,452
273	Blue Ridge	0	0	0	0	0	524,052	27,864	551,916
274	Jackson River Governor School	0	0	0	0	0	162,688	114,434	277,122
275	Massanutten Governors School	0	0	0	0	0	653,758	99,173	752,931
276	Piedmont Math/Sci/Tech	0	0	0	0	0	940,398	52,505	992,903
277	Mountain Vista Governor's School	0	0	0	0	0	1,041,258	106,723	1,147,980
278	Governor's School at Innovation Park	0	0	0	0	0	1,093,602	230,206	1,323,808
<b>REGIONAL SPECIAL EDUCATION PROGRAMS</b>									
280	Coop. Ctr. For Exceptional Children	0	0	0	0	0	1,831,255	0	1,831,255
281	Mid Peninsula Regional	0	0	0	0	0	574,046	8,777	582,824
282	Laurel Regional	0	0	0	0	0	4,574,887	2,347,882	6,922,770
283	Northern Neck Regional	0	0	0	0	0	1,538,229	982,304	2,520,533
284	Northwestern Regional	0	0	0	0	0	4,482,275	256,935	4,739,210
285	New Horizons Regional	0	0	0	0	26,000	9,042,036	3,103,222	12,145,258
286	Piedmont Regional	0	78,163	0	2,042,798	0	12,631,579	0	12,631,579
287	Shenandoah Valley Regional	0	0	0	0	0	9,896,182	2,873,067	12,769,249
288	Southeastern Coop.	0	0	0	0	0	45,955,606	484,056	46,439,662
290	N. Virginia Regional	0	0	0	0	0	44,992,089	3,637,104	48,629,193
292	Henry Co/Martinsville Regional	0	0	0	0	0	1,319,723	0	1,319,723
299	Roanoke Valley Regional	0	0	0	0	0	7,824,425	1,059,617	8,884,042
<b>REGIONAL CAREER AND TECHNICAL EDUCATION</b>									
301	Charlottesville-Albemarle	0	0	0	0	243,012	2,415,542	1,068,780	3,484,322
302	Jackson River	0	0	34,427	0	0	1,688,326	192,010	1,880,336
304	Massanutten	0	0	0	0	0	4,976,310	82,622	5,058,933
306	Valley Vocational	0	0	6,850	0	0	4,195,955	201,428	4,397,382
307	New Horizons	0	0	0	0	0	4,119,016	557,939	4,676,955
308	Pruden Center	0	0	0	0	0	2,693,161	0	2,693,161
309	Rowanty Vocational	0	0	0	0	0	1,521,826	1,009,425	2,531,251
310	Northern Neck Technical	0	0	0	135,287	0	2,058,730	460,579	2,519,309
311	Amelia-Nottoway	0	0	0	0	0	421,670	206,710	628,379
313	Bridging Communities Reg CTE Center	0	0	0	0	0	740,714	124,678	865,391
<b>REGIONAL ALTERNATIVE EDUCATION PROGRAMS</b>									
401	Lynchburg City Secondary Alternative	0	0	0	0	0	394,928	0	394,928
402	Enterprise Academy/Newport News City	0	0	0	0	0	3,018,753	0	3,018,753
403	Tidewater Regional Alternative Ed Project	0	0	0	0	0	2,622,812	184,198	2,807,010
404	Reg Alternative Plus Self Project/Roanoke City	0	0	0	0	0	288,184	0	288,184
405	Transition Support Resource Ctr/Fairfax	0	0	0	0	0	789,911	0	789,911
406	Project Return/Fluvanna Co	0	0	0	0	0	490,444	0	490,444
407	Altern Ed Prgm/Behav Disord Youth/Montgomery	0	0	0	0	0	766,685	0	766,685
408	Petersburg Regional Alternative	0	0	0	0	0	242,168	0	242,168
409	Regional Alternative/Pittsylvania Co	0	0	0	0	0	634,563	0	634,563
410	Project Return/Powhatan Co	0	0	0	0	0	172,139	0	172,139
411	Crossroads Alternative/Bristol City	0	0	0	0	0	298,377	0	298,377
412	Metro Richmond Alternative Ed	0	0	0	0	0	478,981	0	478,981
413	Regional Alternative Ed/Stafford Co	0	0	0	0	0	663,846	0	663,846
414	Southside L.I.N.K. Project/Brunswick Co	0	0	0	0	0	401,930	0	401,930
415	Regional Alternative Ed/King William	0	0	0	0	0	451,582	0	451,582

**Table 13 of the Superintendent's Annual Report for Virginia**  
 Disbursements by Division and Regional Program (in dollars)  
 Fiscal Year 2015

Division Number	School Division/Regional Program	End-of-Year ADM for Determining Cost Per Pupil <sup>1</sup>	Administration <sup>2,3</sup>	Instruction <sup>2,4</sup>	Attendance and Health Services <sup>2,5</sup>	Pupil Transportation Services <sup>2,6</sup>	Operations and Maintenance Services <sup>2,7</sup>	Total Cost of Operation Regular Day School <sup>8</sup>	Per-Pupil Expenditure for Operation Regular Day School	School Food Services <sup>2,9</sup>	Summer School <sup>10</sup>	Adult Education <sup>11</sup>
416	New Dominion/Prince William Co	N/A	0	2,486,408	0	0	127,109	2,613,518	N/A	0	40,066	0
417	Project Bridge/Russell Co	N/A	0	783,862	0	10,000	63,006	856,868	N/A	0	0	0
418	Regional Alternative/Mythe Co	N/A	0	191,718	0	34,333	12,943	238,994	N/A	0	0	0
420	On The Right Track/Nottoway Co	N/A	0	403,774	0	0	39,186	442,960	N/A	0	0	0
421	Northern Neck Regional Alternative Ed	N/A	3,704	310,379	0	0	18,986	333,068	N/A	0	0	0
422	Shenandoah Valley Reg Alternative Ed/Genesis	N/A	0	733,028	40,986	0	55,100	829,114	N/A	0	0	0
423	Breaking Barriers Alternative Ed/Henry Co	N/A	0	162,949	0	0	32,407	195,356	N/A	0	0	0
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	N/A	0	389,193	0	0	1,092	390,285	N/A	0	0	0
426	Regional Learning Academy/Wise Co	N/A	0	420,762	5,382	0	12,295	438,439	N/A	0	0	0
427	Regional Community Alternative Ed Continuum	N/A	0	906,352	0	0	67,833	974,186	N/A	0	0	0
428	Project Renew/Northampton Co	N/A	0	97,577	0	0	0	97,577	N/A	0	0	0
429	Renaissance/Scott Co	N/A	0	516,213	0	0	0	516,213	N/A	0	0	0
431	Reg Alt Ed Center/Buena Vista	N/A	0	290,593	0	0	0	290,593	N/A	0	0	0
<b>STATE TOTAL (divisions and regional programs)</b>			<b>478,266,128</b>	<b>11,022,763,070</b>	<b>286,493,520</b>	<b>818,415,780</b>	<b>1,373,662,873</b>	<b>13,979,601,371</b>		<b>559,262,758</b>	<b>50,915,902</b>	<b>56,132,227</b>
<b>Percent of Total Disbursements</b>			<b>2.91%</b>	<b>67.05%</b>	<b>1.74%</b>	<b>4.98%</b>	<b>8.36%</b>			<b>3.40%</b>	<b>0.31%</b>	<b>0.34%</b>

<sup>1</sup> The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils in the local school division for whom tuition is paid to or received from another local school division, regional education program, private school, or state-supported institution. This figure includes all K-12 students, and excludes non-special education and non-limited English proficiency adult students. NOTE: Students who are served in one division for whom tuition is paid by another division are counted in both divisions for purposes of this table; the tuition expenditures associated with these students are also included in the Instruction expenditure category.

<sup>2</sup> Includes expenditures incurred for technology-related activities, as well as software, hardware, and infrastructure purchases, for this category.

<sup>3</sup> Represents expenditures for activities related to establishing and administering policy for division operations including board services, executive administration, information services, personnel, planning services, fiscal services, purchasing, and reprographics.

<sup>4</sup> Represents expenditures for classroom instruction, guidance services, social work services, homebound instruction, improvement of instruction, media services, and office of the principal. This column does not include expenditures for summer school, adult education, or pre-kindergarten which are reported in separate columns within this table. Local tuition is reported in the expenditures of the school division paying the tuition. In the case of jointly-operated school divisions, local tuition expenditures made by the secondary divisions to the fiscal agents are excluded prior to combining total expenditures.

<sup>5</sup> Represents expenditures for activities that promote and improve attendance at school and those activities relating to health services for public school students and employees. Medical, dental, psychological, psychiatric, and nursing services are included in this category.

<sup>6</sup> Represents expenditures related to conveying students between home and school, and to and from school activities, as provided by state and federal law. Costs related to vehicle maintenance and the management and monitoring of the transportation process are included in this category.

<sup>7</sup> Represents expenditures incurred to keep grounds, buildings, and equipment safe for use and in effective working condition. Costs related to operations management are included in this category.

<sup>8</sup> Total and per pupil costs of regular day school include Administration through Operations and Maintenance in this table. The statewide per pupil amount is calculated using only school divisions' disbursements (excludes disbursements of regional programs) and End-of-Year ADM.

<sup>9</sup> Represents expenditures for providing food to students and staff, including preparing and serving meals for school-related activities.

<sup>10</sup> Represents expenditures incurred for the delivery and improvement of both remedial and non-remedial summer school programs.

<sup>11</sup> Represents expenditures incurred for the delivery of adult education programs.

<sup>12</sup> Represents expenditures incurred for the delivery of pre-kindergarten programs (including Head Start).

<sup>13</sup> Represents expenditures for activities sponsored by the school division that do not involve the delivery of instruction or other ancillary activities for grades K-12 students (excluding pre-kindergarten programs). These activities also include enterprise operations, community service programs, and other non-LEA programs.

<sup>14</sup> Represents facilities-related expenditures including acquiring land and buildings, remodeling and constructing buildings, initially installing or extending service systems and other build-in equipment, and improving sites.

<sup>15</sup> Represents expenditures related to paying the school division's debt, including payments of both principal and interest. This column includes transactions that account for transfers between funds or local government entities.

<sup>16</sup> Total includes Regular Day School through Contingency Reserve in this table.

<sup>17</sup> Total Disbursements and Balances includes Total Disbursements and Total Year End Balances.

<sup>18</sup> Data for jointly-operated school divisions (Fairfax City and Fairfax County; Emporia and Greenville County; and Williamsburg and James City County) is reported under the fiscal agent division only. For purposes of combining expenditure data, local tuition expenditures made by the secondary divisions to the fiscal agents are excluded prior to combining total expenditures. Fairfax County, Greenville County and Williamsburg are the fiscal agent divisions.



**Table 13 of the Superintendent's Annual Report for Virginia**  
 Disbursements by Division and Regional Program (in dollars)  
 Fiscal Year 2015

Division Number	School Division/Regional Program	Pre - kindergarten <sup>12</sup>	Other Educational Programs <sup>13</sup>	Facilities <sup>2,14</sup>	Debt Service and Transfers <sup>2,15</sup>	Contingency Reserve	Total Disbursements <sup>16</sup>	Total Year End Balances	Total Disbursements and Balances <sup>17</sup>
416	New Dominion/Prince William Co	0	0	0	0	0	2,653,584	0	2,653,584
417	Project Bridge/Russell Co	0	0	0	0	0	856,868	0	856,868
418	Regional Alternative/Mythe Co	0	0	0	0	0	238,994	0	238,994
420	On The Right Track/Nottoway Co	0	0	0	0	0	442,960	118,034	560,994
421	Northern Neck Regional Alternative Ed	0	0	0	0	0	333,068	53,744	386,812
422	Shenandoah Valley Reg Alternative Ed/Genesis	0	0	0	26,740	0	855,854	248,484	1,104,338
423	Breaking Barriers Alternative Ed/Henry Co	0	0	0	0	0	195,356	0	195,356
424	Carroll/Galax/Joy Ranch Reg Alternative Ed	0	0	0	0	0	390,285	0	390,285
426	Regional Learning Academy/Wise Co	0	0	0	0	0	438,439	0	438,439
427	Regional Community Alternative Ed Continuum	0	0	0	0	0	974,186	0	974,186
428	Project Renew/Northampton Co	0	0	0	0	0	97,577	0	97,577
429	Renaissance/Scott Co	0	0	0	0	0	516,213	0	516,213
431	Reg Alt Ed Center/Buena Vista	0	0	0	0	0	290,593	0	290,593
<b>STATE TOTAL (divisions and regional programs)</b>		<b>170,174,181</b>	<b>55,036,641</b>	<b>856,063,136</b>	<b>712,923,894</b>	<b>273,831</b>	<b>16,440,383,942</b>	<b>1,247,040,605</b>	<b>17,687,424,547</b>
<b>Percent of Total Disbursements</b>		<b>1.04%</b>	<b>0.33%</b>	<b>5.21%</b>	<b>4.34%</b>	<b>0.00%</b>			

<sup>1</sup> The Average Daily Membership (ADM) calculated at the end of the sch non-special education and non-limited English proficiency adult student

<sup>2</sup> Includes expenditures incurred for technology-related activities, as well

<sup>3</sup> Represents expenditures for activities related to establishing and admi

<sup>4</sup> Represents expenditures for classroom instruction, guidance services, this table. Local tuition is reported in the expenditures of the school divi

<sup>5</sup> Represents expenditures for activities that promote and improve atten

<sup>6</sup> Represents expenditures related to conveying students between home transportation process are included in this category.

<sup>7</sup> Represents expenditures incurred to keep grounds, buildings, and equi

<sup>8</sup> Total and per pupil costs of regular day school include Administration i regional programs) and End-of-Year ADM.

<sup>9</sup> Represents expenditures for providing food to students and staff, inclu

<sup>10</sup> Represents expenditures incurred for the delivery and improvement of

<sup>11</sup> Represents expenditures incurred for the delivery of adult education p

<sup>12</sup> Represents expenditures incurred for the delivery of pre-kindergarten |

<sup>13</sup> Represents expenditures for activities sponsored by the school divisio

<sup>14</sup> Represents facilities-related expenditures including acquiring land anc

<sup>15</sup> Represents expenditures related to paying the school division's debt, i

<sup>16</sup> Total includes Regular Day School through Contingency Reserve in th

<sup>17</sup> Total Disbursements and Balances includes Total Disbursements and

<sup>18</sup> Data for jointly-operated school divisions (Fairfax City and Fairfax Co) excluded prior to combining total expenditures. Fairfax County, Greens