

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2016

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
COUNTIES										
001	Accomack County	4,890,485	26,715,575	6,739,541	18,296,340	1,121,063	1,206	57,764,211	8,756,046	66,520,257
002	Albemarle County	15,798,228	30,746,428	8,875,697	142,816,924	8,646,789	204,348	207,088,415	10,252,269	217,340,685
003	Alleghany County	2,389,183	12,382,869	2,023,333	9,475,060	840,725	8,375	27,119,546	3,153,040	30,272,586
004	Amelia County	1,957,836	8,465,124	1,425,611	5,106,502	706,068	0	17,661,142	0	17,661,142
005	Amherst County	4,882,095	20,892,116	4,047,562	16,454,693	1,828,637	0	48,105,104	1,225,406	49,330,509
006	Appomattox County	2,382,773	11,011,162	1,597,634	5,141,136	644,673	0	20,777,377	1,136,240	21,913,617
007	Arlington County	23,093,967	40,580,712	13,774,753	464,986,649	20,214,020	42,295,642	604,945,743	136,613,279	741,559,022
008	Augusta County	11,382,797	43,199,042	9,402,895	47,935,105	2,823,567	30,231,701	144,975,106	1,185,076	146,160,182
009	Bath County	613,712	1,038,772	795,174	8,374,692	158,989	0	10,981,340	0	10,981,340
010	Bedford County	13,356,738	41,626,843	7,616,195	40,587,960	3,549,553	1,297,322	108,034,611	3,631,586	111,666,197
011	Bland County	886,388	3,891,784	791,087	2,598,881	437,717	5,438	8,611,295	2,213,642	10,824,937
012	Botetourt County	5,494,841	18,893,966	2,382,102	24,322,817	2,009,963	0	53,103,689	1,290,601	54,394,290
013	Brunswick County	2,356,641	10,668,319	3,325,800	5,465,271	802,325	0	22,618,356	258,707	22,877,063
014	Buchanan County	3,151,429	14,919,169	3,679,307	11,160,847	963,637	10,799	33,885,188	103,025	33,988,213
015	Buckingham County	2,325,571	10,463,688	3,863,635	6,695,208	679,983	0	24,028,084	511,708	24,539,792
016	Campbell County	8,703,101	35,975,124	5,569,302	25,962,455	1,932,465	2,129	78,144,576	3,291,920	81,436,496
017	Caroline County	4,764,005	20,322,080	3,491,078	12,639,981	1,184,931	0	42,402,075	849,729	43,251,805
018	Carroll County	4,373,388	20,318,378	4,018,317	17,043,909	1,443,782	0	47,197,773	345,064	47,542,837
019	Charles City County	948,807	3,333,679	824,086	5,134,737	183,164	0	10,424,474	62,929	10,487,403
020	Charlotte County	2,045,361	14,355,642	2,182,625	4,273,745	437,044	113	23,294,529	184,516	23,479,045
021	Chesterfield County	60,640,194	244,842,649	33,520,055	246,813,462	22,115,441	179,619,773	787,551,575	64,132,156	851,683,731
022	Clarke County	2,300,921	6,553,774	981,363	15,972,650	1,145,548	142	26,954,397	500	26,954,897
023	Craig County	800,177	3,453,619	797,500	2,077,286	216,781	0	7,345,363	272,944	7,618,307
024	Culpeper County	8,733,376	35,182,283	5,661,071	39,486,332	2,762,682	0	91,825,745	3,039,955	94,865,700
025	Cumberland County	1,573,935	8,135,063	1,906,337	3,774,419	766,000	0	16,155,752	0	16,155,752
026	Dickenson County	2,353,809	12,111,059	2,571,797	6,900,000	724,139	0	24,660,804	420,142	25,080,946
027	Dinwiddie County	4,599,484	22,341,691	3,232,842	20,364,550	670,418	70	51,209,055	1,499,439	52,708,494
028	Essex County	1,705,005	6,837,028	1,441,088	7,102,072	214,051	0	17,299,243	108,142	17,407,384
029	Fairfax County	187,946,264	414,627,994	126,061,399	1,874,322,832	130,275,189	155,041,219	2,888,274,897	210,180,312	3,098,455,209
030	Fauquier County	12,132,562	34,415,191	5,499,052	82,346,722	3,837,014	0	138,230,541	4,125,274	142,355,815
031	Floyd County	2,425,415	9,423,711	1,654,782	7,384,788	759,168	0	21,647,864	525,541	22,173,405
032	Fluvanna County	4,138,222	14,768,310	1,775,301	16,109,416	629,831	0	37,421,079	392,655	37,813,734
033	Franklin County	8,305,342	30,598,366	8,030,227	34,424,081	3,843,524	0	85,201,541	123,486	85,325,027
034	Frederick County	14,338,077	55,880,564	7,023,352	93,435,435	3,311,495	28,998,243	202,987,165	12,473,701	215,460,866
035	Giles County	2,718,996	12,442,427	2,254,142	7,901,078	1,245,686	0	26,562,329	925,557	27,487,886
036	Gloucester County	5,805,852	22,540,315	3,286,043	23,600,838	1,703,977	2,167	56,939,191	5,735,583	62,674,774
037	Goochland County	3,246,824	3,708,636	1,391,819	19,933,900	796,434	0	29,077,614	468,434	29,546,048
038	Grayson County	2,102,781	8,224,027	2,338,118	5,736,416	639,258	0	19,040,599	0	19,040,599
039	Greene County	3,315,131	14,599,024	2,100,405	13,814,249	1,091,650	0	34,920,459	0	34,920,459
040	Greensville County	1,397,208	8,720,799	3,506,253	3,732,023	10,180,747	0	27,537,030	659,238	28,196,268
041	Halifax County	5,735,124	28,626,311	5,917,976	13,230,862	2,718,203	0	56,228,476	105,330	56,333,806
042	Hanover County	18,672,637	68,421,310	7,851,232	79,400,000	6,593,078	13,345	180,951,603	11,138,581	192,090,184
043	Henrico County	53,470,181	196,194,289	29,241,991	240,458,101	11,949,895	0	531,314,457	57,220,214	588,534,672
044	Henry County	7,884,413	41,884,581	8,998,439	19,387,312	1,677,094	10,168,509	90,000,347	1,673,139	91,673,486
045	Highland County	233,428	1,321,178	370,609	2,025,711	119,595	0	4,070,521	0	4,070,521

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Receipts by Division and Regional Program (in dollars)

Fiscal Year 2016

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
046	Isle of Wight County	5,900,702	21,452,137	3,371,316	26,190,135	1,351,824	1,260	58,267,373	635,581	58,902,954
047	James City County	11,208,964	30,449,352	0	76,035,370	0	0	117,693,686	3,126,020	120,819,706
048	King George County	4,628,766	17,006,800	2,290,375	14,012,215	859,687	0	38,797,843	27,071	38,824,913
049	King and Queen County	1,061,773	3,830,998	1,032,336	3,891,188	189,241	0	10,005,536	5,038	10,010,574
050	King William County	2,130,057	11,060,751	1,380,236	10,654,640	705,307	0	25,930,992	2,759,346	28,690,339
051	Lancaster County	1,297,455	2,338,336	1,488,028	10,007,916	139,330	0	15,271,065	109,613	15,380,678
052	Lee County	3,569,940	20,742,732	5,587,250	5,040,466	3,954,561	0	38,894,949	909,671	39,804,620
053	Loudoun County	72,532,148	222,504,673	21,500,211	722,060,971	29,023,019	120,287,573	1,187,908,595	5,000,000	1,192,908,595
054	Louisa County	5,102,628	14,980,926	2,941,862	35,522,206	1,844,945	223,041	60,615,609	0	60,615,609
055	Lunenburg County	1,753,077	9,131,180	1,874,524	4,196,047	479,301	86	17,434,215	178,731	17,612,946
056	Madison County	2,130,600	7,003,211	1,307,592	9,304,412	994,997	0	20,740,812	75,060	20,815,872
057	Mathews County	1,193,925	3,833,429	797,764	7,245,930	494,485	0	13,565,534	75,909	13,641,443
058	Mecklenburg County	4,588,351	20,935,520	5,264,915	13,831,263	2,066,470	0	46,686,519	4,108,457	50,794,976
059	Middlesex County	1,278,197	2,933,094	1,034,737	9,409,759	487,473	0	15,143,259	134,412	15,277,671
060	Montgomery County	10,793,909	40,894,493	6,989,547	62,755,023	2,832,194	0	124,265,167	1,082,821	125,347,988
062	Nelson County	2,072,745	6,576,247	1,718,980	14,719,130	915,323	34	26,002,459	476,051	26,478,509
063	New Kent County	3,241,151	10,452,795	1,293,122	13,599,595	961,378	1,394	29,549,434	460,900	30,010,334
065	Northampton County	1,650,785	7,544,197	2,343,299	8,623,324	241,550	0	20,403,156	2,085,015	22,488,171
066	Northumberland County	1,435,623	2,670,926	1,254,205	10,758,227	317,947	0	16,436,927	110,407	16,547,334
067	Nottoway County	2,170,666	13,022,867	2,591,329	4,807,902	408,478	0	23,001,243	1,379,677	24,380,920
068	Orange County	5,458,173	20,914,880	5,193,146	22,774,747	1,289,973	0	55,630,919	760,498	56,391,417
069	Page County	3,675,919	16,906,246	2,996,048	13,206,655	1,767,063	0	38,551,930	1,540,340	40,092,270
070	Patrick County	2,610,609	16,084,317	2,558,414	6,602,666	1,210,167	0	29,066,172	243,780	29,309,952
071	Pittsylvania County	9,637,322	49,004,685	8,033,389	16,910,298	2,841,613	3,420,352	89,847,659	1,809,657	91,657,316
072	Powhatan County	4,596,983	16,556,860	1,748,596	20,887,099	1,067,292	0	44,856,831	62,662	44,919,492
073	Prince Edward County	2,868,706	10,621,527	2,359,044	8,273,904	537,110	0	24,660,291	1,411,022	26,071,313
074	Prince George County	5,665,765	33,558,311	8,650,289	21,398,010	1,692,161	0	70,964,535	0	70,964,535
075	Prince William County	85,219,294	380,656,018	60,078,239	510,737,349	28,459,372	244,927,312	1,310,077,584	201,020,617	1,511,098,202
077	Pulaski County	4,072,978	21,242,448	4,628,172	13,624,569	1,695,376	5,578	45,899,120	1,899,213	47,798,333
078	Rappahannock County	1,084,386	1,722,058	765,129	9,216,172	381,034	0	13,168,779	0	13,168,779
079	Richmond County	1,151,432	6,790,233	1,005,685	5,205,789	414,706	0	14,567,846	0	14,567,846
080	Roanoke County	14,901,942	57,904,479	7,072,974	79,735,650	4,461,685	100,730	164,177,460	28,211,348	192,388,808
081	Rockbridge County	3,049,350	10,500,551	2,192,584	16,727,383	1,967,825	65,252	34,502,945	106,893	34,609,838
082	Rockingham County	13,139,249	48,251,492	7,246,602	56,203,102	5,506,580	6,039	130,353,064	0	130,353,064
083	Russell County	4,099,256	22,929,025	4,721,586	7,772,816	1,147,182	0	40,669,865	667,507	41,337,372
084	Scott County	3,216,449	22,856,163	3,040,638	5,526,130	574,416	0	35,213,796	226,029	35,439,824
085	Shenandoah County	6,721,802	25,998,294	3,865,665	25,691,559	3,203,132	0	65,480,451	694,797	66,175,249
086	Smyth County	4,816,806	25,254,706	4,513,723	10,462,716	2,359,243	0	47,407,194	2,831	47,410,025
087	Southampton County	2,796,311	14,758,381	2,365,913	11,424,165	855,371	14,489,682	46,689,823	165,345	46,855,168
088	Spotsylvania County	24,566,289	101,909,258	14,251,099	119,070,288	9,242,991	32,763,241	301,803,166	9,522,212	311,325,378
089	Stafford County	27,830,873	115,156,462	15,883,336	107,879,873	10,139,999	22,312,749	299,203,292	20,018,592	319,221,883
090	Surry County	1,005,758	1,617,474	1,042,821	12,405,292	196,951	406	16,268,703	0	16,268,703
091	Sussex County	1,392,336	6,092,597	1,710,738	7,981,170	427,857	116	17,604,814	481,299	18,086,112
092	Tazewell County	6,531,039	30,428,058	5,740,784	14,814,975	2,362,550	2,817,017	62,694,422	3,030,950	65,725,373
093	Warren County	6,465,748	21,298,149	3,978,924	21,145,190	2,025,744	14,635,572	69,549,327	1,162,698	70,712,025
094	Washington County	7,837,928	30,935,498	6,263,986	28,994,401	3,575,231	10,098	77,617,142	4,276,420	81,893,562

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Receipts by Division and Regional Program (in dollars)

Fiscal Year 2016

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095	Westmoreland County	1,894,218	8,165,468	1,980,545	7,973,885	459,029	99,591	20,572,735	1,491,340	22,064,075
096	Wise County	5,890,366	30,223,275	5,542,745	15,058,990	849,876	0	57,565,252	1,772,799	59,338,051
097	Wythe County	4,424,739	19,899,859	3,375,766	15,334,917	1,746,622	0	44,781,903	382,414	45,164,317
098	York County	12,594,334	47,517,547	19,897,535	52,602,471	3,788,954	12,491,453	148,892,294	2,146,249	151,038,542
CITIES										
101	Alexandria City	15,329,810	27,229,482	13,317,447	202,798,138	3,822,951	0	262,497,828	19,345,154	281,842,982
102	Bristol City	2,691,323	12,931,002	3,326,073	7,207,754	646,192	5,889	26,808,232	1,612,834	28,421,067
103	Buena Vista City	1,036,960	6,140,073	919,343	2,473,398	188,529	0	10,758,303	0	10,758,303
104	Charlottesville City	4,521,469	15,067,515	4,847,087	47,342,848	3,468,675	172	75,247,766	10,811,910	86,059,676
106	Colonial Heights City	2,760,716	10,639,236	1,848,061	20,503,749	501,053	0	36,252,816	744,527	36,997,342
107	Covington City	979,723	5,322,921	796,604	3,793,613	475,007	0	11,367,868	115,095	11,482,963
108	Danville City	6,400,685	34,701,158	9,526,374	17,057,856	1,021,691	2,472	68,710,236	6,293,907	75,004,144
109	Falls Church City	2,472,385	3,496,045	625,957	38,523,156	3,160,683	8,241	48,286,467	2,556,212	50,842,679
110	Fredericksburg City	3,520,270	10,042,884	4,126,640	27,998,898	1,044,716	0	46,733,408	3,442,972	50,176,380
111	Galax City	1,140,300	7,298,339	1,601,740	4,177,590	1,213,143	50,361	15,481,473	2,186,494	17,667,967
112	Hampton City	21,434,790	100,348,302	21,990,577	71,112,223	6,894,535	19,867	221,800,295	5,534,632	227,334,927
113	Harrisonburg City	5,417,383	27,077,624	6,010,590	71,425,347	2,591,115	0	112,522,060	1,367,845	113,889,904
114	Hopewell City	3,938,961	22,783,439	7,305,119	15,805,469	403,321	110	50,236,419	3,484,527	53,720,946
115	Lynchburg City	10,253,347	38,809,598	12,331,593	43,980,725	3,794,727	0	109,169,989	1,612,389	110,782,378
116	Martinsville City	2,029,969	12,553,432	3,527,868	6,757,537	1,519,129	0	26,387,935	0	26,387,935
117	Newport News City	29,292,420	145,505,520	38,460,030	120,500,000	5,961,178	11,156,608	350,875,756	22,256,601	373,132,357
118	Norfolk City	32,400,377	155,811,431	55,870,094	120,398,491	11,445,477	0	375,925,872	0	375,925,872
119	Norton City	664,081	4,450,549	738,326	2,350,480	357,704	450	8,561,590	279,371	8,840,961
120	Petersburg City	4,442,693	24,930,426	10,776,447	11,102,021	349,804	877,399	52,478,789	1,867,298	54,346,087
121	Portsmouth City	15,046,394	76,598,631	17,394,813	51,200,000	1,826,479	4,961	162,071,278	21,347,827	183,419,105
122	Radford City	1,562,594	8,372,728	1,454,128	5,068,853	241,933	98	16,700,334	448,639	17,148,974
123	Richmond City	24,836,580	109,123,503	56,061,516	154,326,288	3,263,143	79,430	347,690,460	19,641,182	367,331,642
124	Roanoke City	14,390,767	69,093,928	19,731,061	84,290,238	4,153,938	49,145	191,709,077	47,617,101	239,326,178
126	Staunton City	3,276,323	14,054,759	2,622,393	12,139,100	2,028,872	2,446	34,123,893	3,665,474	37,789,367
127	Suffolk City	16,010,066	62,974,567	12,548,726	68,638,185	3,389,462	0	163,561,005	11,132,271	174,693,276
128	Virginia Beach City	72,382,607	264,807,267	58,563,459	359,940,358	15,632,494	43,241,704	814,567,888	45,868,324	860,436,212
130	Waynesboro City	3,372,534	13,684,627	3,554,532	16,189,128	1,027,433	37,292	37,865,545	895,452	38,760,997
131	Williamsburg-James City County	1,093,871	3,361,985	6,034,382	8,176,436	115,215,190	681	133,882,545	1,067,171	134,949,716
132	Winchester City	4,194,688	18,212,920	4,779,928	29,500,802	1,387,278	1,052,170	59,127,787	15,564,800	74,692,587
134	Fairfax City	3,376,383	4,370,524	0	42,846,331	0	0	50,593,238	0	50,593,238
135	Franklin City	1,461,895	6,732,662	2,170,469	5,470,687	473,789	53	16,309,557	11,651,203	27,960,760
136	Chesapeake City	42,404,641	173,510,321	27,718,001	201,880,517	6,443,868	27,656	451,985,004	28,345,181	480,330,185
137	Lexington City	575,297	2,411,643	258,046	3,047,717	254,655	0	6,547,357	770,646	7,318,004
138	Emporia	1,150,969	5,742,104	0	3,143,146	0	0	10,036,219	0	10,036,219
139	Salem City	3,726,838	15,785,161	2,326,810	19,739,512	1,665,364	1,853	43,245,539	4,345,214	47,590,753
142	Poquoson City	2,292,067	8,138,014	977,564	9,551,406	1,124,892	0	22,083,944	41,980	22,125,924
143	Manassas City	7,496,916	39,392,307	5,597,828	53,559,758	1,297,039	110,031	107,453,879	44,379,419	151,833,298
144	Manassas Park City	2,831,110	20,361,481	2,440,281	11,775,761	797,239	32	38,205,904	2,874,449	41,080,353
Towns										
202	Colonial Beach	513,594	3,158,262	814,040	2,299,916	256,727	559,544	7,602,082	917,740	8,519,823
207	West Point	669,787	3,729,680	368,009	4,135,329	449,651	0	9,352,456	0	9,352,456

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2016

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
SCHOOL DIVISION SUBTOTAL		1,325,354,106	4,969,529,707	1,055,966,624	8,064,744,156	614,899,683	973,847,782	17,004,342,058	1,200,218,241	18,204,560,299
GOVERNOR'S SCHOOLS										
260	Central Virginia Governor's School	0	0	0	0	1,036,788	0	1,036,788	353,836	1,390,624
261	Southwest Virginia Governor's School	0	26,000	0	0	812,897	4,519	843,416	180,498	1,023,915
262	Governor's School for the Arts	0	26,000	0	0	2,640,813	0	2,666,813	72,076	2,738,889
263	Roanoke Valley Governor's School	0	26,000	0	0	1,663,903	0	1,689,903	363,443	2,053,346
264	New Horizons Governor's School	0	26,000	0	0	1,222,716	0	1,248,716	47,384	1,296,100
265	Shenandoah Valley Governor's School	0	26,000	0	0	1,433,426	0	1,459,426	229,763	1,689,190
266	Governor's School of Southside Virginia	0	0	0	0	1,012,804	0	1,012,804	183,712	1,196,517
267	Appomattox Regional Governor's School	0	1,172,806	0	0	2,513,184	0	3,685,990	839,855	4,525,845
268	A. Linwood Holton Governor's School	0	237,618	0	0	598,922	26,000	862,540	835,677	1,698,217
269	Chesapeake Bay Governor's School	0	35,603	0	0	1,507,255	0	1,542,858	88,957	1,631,815
270	Commonwealth Governor's School	0	26,000	0	0	3,354,993	0	3,380,993	0	3,380,993
271	Maggie L. Walker Governor's School	0	0	0	0	0	0	0	0	0
272	Thomas Jefferson High School	0	26,000	0	10,976,529	7,817,234	0	18,819,763	0	18,819,763
273	Blue Ridge Governor's School	0	26,000	0	0	585,768	0	611,768	27,864	639,633
274	Jackson River Governor's School	0	23,931	0	0	155,605	0	179,536	114,434	293,970
275	Massanutten Regional Governor's School	0	26,000	0	0	613,820	0	639,820	99,173	738,994
276	Piedmont Governor's School	0	26,000	0	0	961,671	0	987,671	52,505	1,040,176
277	Mountain Vista Governor's School	0	68,579	0	0	1,133,950	0	1,202,529	106,723	1,309,252
278	The Governor's School @ Innovation Park	0	0	0	0	1,030,608	0	1,030,608	230,206	1,260,814
REGIONAL SPECIAL EDUCATION PROGRAMS										
280	Cooperative Centers for Exceptional Children	0	26,000	0	0	1,886,644	0	1,912,644	0	1,912,644
281	Middle Peninsula Regional Special Education Progr	0	8,758	0	0	545,178	365	554,300	8,777	563,078
282	Laurel Regional Special Education Center	0	17,702	0	0	5,531,806	0	5,549,508	2,079,289	7,628,797
283	Northern Neck Regional Special Education Program	0	1,208	0	0	1,472,362	0	1,473,570	982,304	2,455,874
284	Northwestern Regional Education Program	0	37,458	0	0	4,670,712	1,777	4,709,947	256,935	4,966,883
285	New Horizons Regional Education Center - Special E	0	26,000	0	0	10,336,031	0	10,362,031	3,103,222	13,465,253
286	Piedmont Regional Education Program	0	10,000	2,039,258	0	10,926,870	0	12,976,129	0	12,976,129
287	Shenandoah Valley Regional Program	0	52,068	0	0	11,042,737	14,284	11,109,089	2,873,067	13,982,156
288	Southeastern Cooperative Educational Program	0	26,000	0	0	47,150,012	0	47,176,012	0	47,176,012
290	Northern Virginia Regional Special Education Pgm	0	26,000	0	0	45,876,125	0	45,902,125	3,637,104	49,539,229
292	Henry County/Martinsville Regional Program	0	26,000	0	0	1,331,293	0	1,357,293	0	1,357,293
299	Roanoke Valley Regional Board	0	26,000	0	0	8,151,956	0	8,177,956	1,059,617	9,237,573
REGIONAL CAREER AND TECHNICAL EDUCATION PROGRAMS										
301	Charlottesville-Albemarle Vocational-Technical Cent	0	0	0	0	3,030,762	0	3,030,762	1,068,780	4,099,542
302	Jackson River Technical Center	0	0	0	0	1,703,408	2,088	1,705,496	192,010	1,897,506
304	Massanutten Technical Center	0	52,000	0	0	5,268,304	2,183	5,322,487	0	5,322,487
306	Valley Career and Technical Center	0	26,000	0	0	4,216,032	1,955	4,243,986	201,428	4,445,414
307	New Horizons Career and Technical Center	0	26,000	0	0	4,259,522	0	4,285,522	557,939	4,843,461
308	The Pruden Center for Industry and Technology	0	26,000	0	2,933,634	0	0	2,959,634	0	2,959,634
309	Rowanty Vocational-Technical Center	0	38,651	0	1,513,979	26,478	0	1,579,108	1,009,425	2,588,533
310	Northern Neck Technical Center	0	26,000	0	0	2,178,195	1,333	2,205,528	460,579	2,666,108
311	Amelia-Nottoway Vocational-Technical Center	0	0	0	0	405,869	5	405,874	206,710	612,584

Table 12 of the Superintendent's Annual Report for Virginia

Receipts by Division and Regional Program (in dollars)

Fiscal Year 2016

Division Number	School Division/Regional Program	From State Sales and Use Tax ¹	From State Funds ²	From Federal Funds ³	From City, Town and County Funds ⁴	From Other Funds ⁵	From Loans, Bonds, etc. ⁶	Total Receipts	Balances at Beginning of Year ⁷	Total Receipts and Balances
313	Bridging Communities Reg Career & Technical Cent REGIONAL ALTERNATIVE EDUCATION PROGRAMS	0	37,984	0	0	931,200	0	969,184	124,974	1,094,158
401	Lynchburg City Secondary Alternative	0	25,850	0	0	276,410	0	302,260	0	302,260
402	Enterprise Academy/Newport News City	0	44,000	0	0	2,990,850	0	3,034,850	0	3,034,850
403	Tidewater Regional Alternative Ed Project	0	26,000	0	0	2,622,624	0	2,648,624	0	2,648,624
404	Reg Alternative Plus Self Project/Roanoke City	0	0	0	0	292,877	0	292,877	0	292,877
405	Transition Support Resource Ctr/Fairfax	0	26,000	0	0	557,458	0	583,458	0	583,458
406	Project Return/Fluvanna Co	0	0	0	0	485,752	0	485,752	0	485,752
407	Alt Ed Prgm/Behav Disord Youth/Montgomery	0	311,914	0	0	417,431	0	729,345	0	729,345
408	Petersburg Regional Alternative	0	0	0	0	277,723	0	277,723	0	277,723
409	Regional Alternative/Pittsylvania Co	0	26,000	0	0	569,878	0	595,878	0	595,878
410	Project Return/Powhatan Co	0	0	0	0	175,012	0	175,012	0	175,012
411	Crossroads Alternative/Bristol City	0	26,000	0	0	366,441	0	392,441	0	392,441
412	Metro Richmond Alternative Ed	0	53,251	0	0	450,115	0	503,366	0	503,366
413	Regional Alternative Ed/Stafford Co	0	26,000	0	0	641,171	0	667,171	0	667,171
414	Southside L.I.N.K. Project/Brunswick Co	0	26,000	0	0	408,578	0	434,578	0	434,578
415	Regional Alternative Ed/King William	0	0	0	0	436,425	0	436,425	0	436,425
416	New Dominion Alternative Center/Prince William Co.	0	0	0	0	2,603,081	0	2,603,081	0	2,603,081
417	Project Bridge/Russell Co	0	26,000	0	0	844,492	0	870,492	0	870,492
418	Regional Alternative/Wythe Co	0	26,000	0	0	209,416	0	235,416	0	235,416
420	Piedmont Alternative School	0	0	0	0	421,952	0	421,952	118,034	539,985
421	Northern Neck Regional Alternative Ed	0	8,409	0	0	212,102	15	220,526	53,744	274,271
422	Shenandoah Valley Reg Alternative Ed/Genesis	0	26,000	0	0	896,723	43	922,766	248,484	1,171,249
423	Breaking Barriers Alternative Ed/Henry Co	0	26,000	0	0	168,976	0	194,976	0	194,976
424	Carroll-Galax Reg Alt Ed Prgm/The RAE Ctr	0	26,000	0	0	377,893	0	403,893	0	403,893
426	Regional Learning Academy/Wise Co	0	26,000	0	0	410,737	0	436,737	0	436,737
427	The Regional Community Alternative Ed Continuum	0	66,344	0	0	981,360	0	1,047,704	0	1,047,704
428	Project Renew/Northampton Co	0	39,000	0	0	85,987	0	124,987	0	124,987
429	Renaissance/Scott Co	0	26,000	0	0	477,891	0	503,891	0	503,891
431	Regional Alternative Education Center/Buena Vista	0	26,000	0	0	310,449	0	336,449	0	336,449
STATE TOTAL (divisions and regional programs)		1,325,354,106	4,972,756,841	1,058,005,882	8,080,168,298	834,907,339	973,902,350	17,245,094,816	1,222,286,770	18,467,381,586
Percent of Total Receipts		7.69%	28.84%	6.14%	46.85%	4.84%	5.65%			

¹ Represents receipts from the one and one-eighth percent state sales tax that is allocated to localities for public education.

² Represents amounts from the state general fund and state special funds that are appropriated by the General Assembly for public education.

³ Represents funds for federal programs through grants that are sent to the locality directly by the federal government or that are distributed by the Virginia Department of Education or other state agencies

⁴ Represents local appropriations for operations, capital outlay, and debt service of the school division or regional program.

⁵ Includes funds from private sources, food service receipts, transportation revenues, the sale of assets and supplies, rebates and refunds, and receipts from other agencies

⁶ Represents proceeds from Literary Fund loans, the sale of bonds, and interest earned on bank notes and/or investments

⁷ Represents the total amount of beginning-year balances as reported by school divisions and regional programs on the Annual School Report Financial Section.