

**VIRGINIA DEPARTMENT OF EDUCATION  
STATE INCENTIVE FUNDING for the SCHOOL BREAKFAST PROGRAM  
Payments for State Fiscal Year 2011**

Reimbursement per additional meals served = \$ <span style="color: blue;">0.22</span>
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Div. No	School Division	Baseline-SY 2003 - 2004 SBP Meals			SY 2009-2010 SBP Meals (FY 2010)			Change in number of SBP Meals Compared to Baseline	Number of SBP Meals Served Above Baseline & Funded	FY 2011 State SBP Incentive Funding Earned <span style="color: red;">(to be paid semi-monthly through June 30 2011)</span>
		TOTAL No. Meals	Fall 2003 Membership	Meals Served Per Student	TOTAL Number of Meals	Fall 2009 Membership	Meals Served Per Student			
001	ACCOMACK	254,558	5,279	48.2	323,733	4,985.00	64.9	83,250	83,250	18,315.00
002	ALBEMARLE	157,567	12,245	12.9	247,451	12,436.25	19.9	87,054	87,054	19,151.88
003	ALLEGHANY	110,765	2,881	38.4	139,661	2,621.00	53.3	39,053	39,053	8,591.66
004	AMELIA	41,364	1,724	24.0	53,078	1,807.00	29.4	9,758	9,758	2,146.76
005	AMHERST	126,327	4,542	27.8	192,279	4,429.50	43.4	69,100	69,100	15,202.00
006	APPOMATTOX	76,111	2,288	33.3	71,590	2,204.00	32.5	(1,763)	-	0.00
007	ARLINGTON	387,276	18,297	21.2	424,811	19,241.00	22.1	17,317	17,317	3,809.74
008	AUGUSTA	275,121	10,647	25.8	337,601	10,022.00	33.7	79,174	79,174	17,418.28
009	BATH	34,770	788	44.1	28,471	671.00	42.4	(1,141)	-	0.00
010	BEDFORD	387,606	10,732	36.1	391,095	10,532.50	37.1	10,533	10,533	2,317.26
011	BLAND	42,251	919	46.0	48,866	918.00	53.2	6,610	6,610	1,454.20
012	BOTETOURT	69,527	4,741	14.7	99,613	5,004.00	19.9	26,021	26,021	5,724.62
013	BRUNSWICK	176,604	2,346	75.3	138,844	2,091.00	66.4	(18,610)	-	0.00
014	BUCHANAN	214,231	3,649	58.7	213,855	3,274.00	65.3	21,608	21,608	4,753.76
015	BUCKINGHAM	101,588	2,186	46.5	109,063	1,943.00	56.1	18,653	18,653	4,103.66
016	CAMPBELL	289,675	8,675	33.4	369,159	8,369.00	44.1	89,548	89,548	19,700.56
017	CAROLINE	132,929	3,651	36.4	180,091	4,127.00	43.6	29,714	29,714	6,537.08
018	CARROLL	218,028	4,082	53.4	238,684	3,900.00	61.2	30,420	30,420	6,692.40
019	CHARLES CITY County	35,374	918	38.5	58,592	824.00	71.1	26,862	26,862	5,909.64
020	CHARLOTTE	164,080	2,202	74.5	161,730	2,065.00	78.3	7,847	7,847	1,726.34
021	CHESTERFIELD	301,031	54,810	5.5	778,157	58,419.00	13.3	455,668	455,668	100,246.96
022	CLARKE	25,293	2,028	12.5	18,410	2,150.75	8.6	(8,388)	-	0.00
023	CRAIG	16,461	710	23.2	20,892	704.00	29.7	4,576	4,576	1,006.72
024	CULPEPER	191,106	6,135	31.2	253,415	7,449.50	34.0	20,859	20,859	4,588.98
025	CUMBERLAND	98,967	1,404	70.5	121,465	1,404.00	86.5	22,464	22,464	4,942.08
026	DICKENSON	139,708	2,601	53.7	157,481	2,471.00	63.7	24,710	24,710	5,436.20
027	DINWIDDIE	124,197	4,469	27.8	194,859	4,550.00	42.8	68,250	68,250	15,015.00

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Div. No	School Division	Baseline-SY 2003 - 2004 SBP Meals			SY 2009-2010 SBP Meals (FY 2010)			Change in number of SBP Meals Compared to Baseline	Number of SBP Meals Served Above Baseline & Funded	FY 2011 State SBP Incentive Funding Earned <i>(to be paid semi-monthly through June 30 2011)</i>
		TOTAL No. Meals	Fall 2003 Membership	Meals Served Per Student	TOTAL Number of Meals	Fall 2009 Membership	Meals Served Per Student			
028	ESSEX	43,274	1,633	26.5	74,190	1,540.00	48.2	33,418	33,418	7,351.96
029	FAIRFAX	1,796,427	160,991	11.2	2,207,848	168,793.75	13.1	320,708	320,708	70,555.76
030	FAUQUIER	149,165	10,233	14.6	225,078	11,106.00	20.3	63,304	63,304	13,926.88
031	FLOYD	62,407	2,099	29.7	88,771	2,078.50	42.7	27,021	27,021	5,944.62
032	FLUVANNA	39,894	3,336	12.0	56,301	3,653.00	15.4	12,420	12,420	2,732.40
033	FRANKLIN County	345,670	7,161	48.3	449,915	7,205.00	62.4	101,591	101,591	22,350.02
034	FREDERICK	120,226	11,310	10.6	248,612	12,993.00	19.1	110,441	110,441	24,297.02
035	GILES	76,781	2,541	30.2	95,531	2,536.00	37.7	19,020	19,020	4,184.40
036	GLOUCESTER	129,511	6,195	20.9	191,003	5,924.00	32.2	66,941	66,941	14,727.02
037	GOOCHLAND	56,631	2,107	26.9	70,858	2,429.50	29.2	5,588	5,588	1,229.36
038	GRAYSON	140,706	2,254	62.4	145,182	1,937.00	75.0	24,406	24,406	5,369.32
039	GREENE	50,872	2,643	19.2	94,460	2,731.75	34.6	42,069	42,069	9,255.18
040	GREENSVILLE	115,592	2,553	45.3	161,737	2,547.00	63.5	46,355	46,355	10,198.10
041	HALIFAX	277,472	5,908	47.0	281,413	5,674.00	49.6	14,752	14,752	3,245.44
042	HANOVER	155,109	17,974	8.6	209,840	18,429.50	11.4	51,603	51,603	11,352.66
043	HENRICO	430,898	44,752	9.6	1,317,785	48,335.00	27.3	855,530	855,530	188,216.60
044	HENRY	332,842	8,180	40.7	625,260	7,119.00	87.8	335,305	335,305	73,767.10
045	HIGHLAND	13,538	295	45.9	19,139	245.00	78.1	7,889	7,889	1,735.58
046	ISLE OF WIGHT	131,715	5,048	26.1	168,937	5,350.00	31.6	29,425	29,425	6,473.50
048	KING GEORGE	57,362	3,179	18.0	74,076	4,012.75	18.5	2,006	2,006	441.32
049	KING & QUEEN	66,015	830	79.5	64,478	734.00	87.8	6,092	6,092	1,340.24
050	KING WILLIAM	81,110	1,857	43.7	98,903	2,127.00	46.5	5,956	5,956	1,310.32
051	LANCASTER	57,683	1,366	42.2	59,428	1,247.00	47.7	6,859	6,859	1,508.98
052	LEE	227,759	3,717	61.3	212,565	3,401.00	62.5	4,081	4,081	897.82
053	LOUDOUN	121,062	40,124	3.0	584,870	59,057.50	9.9	407,497	407,497	89,649.34
054	LOUISA	144,499	4,245	34.0	183,415	4,494.00	40.8	30,559	30,559	6,722.98
055	LUNENBURG	92,486	1,710	54.1	115,408	1,568.00	73.6	30,576	30,576	6,726.72

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		TOTAL No. Meals	Fall 2003 Membership	Meals Served Per Student	TOTAL Number of Meals	Fall 2009 Membership	Meals Served Per Student			
056	MADISON	16,856	1,865	9.0	68,226	1,816.00	37.6	51,938	51,938	11,426.36
057	MATHEWS	52,035	1,298	40.1	52,891	1,222.00	43.3	3,910	3,910	860.20
058	MECKLENBURG	166,780	4,785	34.9	185,746	4,594.00	40.4	25,267	25,267	5,558.74
059	MIDDLESEX	47,747	1,337	35.7	56,873	1,186.00	48.0	14,588	14,588	3,209.36
060	MONTGOMERY	226,097	9,328	24.2	279,494	9,562.00	29.2	47,810	47,810	10,518.20
062	NELSON	55,359	2,000	27.7	85,836	1,903.00	45.1	33,112	33,112	7,284.64
063	NEW KENT	21,495	2,507	8.6	55,003	2,784.00	19.8	31,181	31,181	6,859.82
065	NORTHAMPTON	111,818	2,029	55.1	118,909	1,698.00	70.0	25,300	25,300	5,566.00
066	NORTHUMBERLAND	72,074	1,456	49.5	51,825	1,338.00	38.7	(14,450)	-	0.00
067	NOTTOWAY	88,017	2,330	37.8	127,671	2,175.00	58.7	45,458	45,458	10,000.76
068	ORANGE	102,234	4,088	25.0	129,177	5,011.00	25.8	4,009	4,009	881.98
069	PAGE	93,702	3,508	26.7	138,895	3,470.00	40.0	46,151	46,151	10,153.22
070	PATRICK	115,852	2,580	44.9	139,485	2,507.00	55.6	26,825	26,825	5,901.50
071	PITTSYLVANIA	346,899	9,128	38.0	463,580	8,920.25	52.0	124,884	124,884	27,474.48
072	POWHATAN	20,307	3,991	5.1	46,040	4,411.00	10.4	23,378	23,378	5,143.16
073	PRINCE EDWARD	95,022	2,764	34.4	112,340	2,474.00	45.4	27,214	27,214	5,987.08
074	PRINCE GEORGE	158,346	6,041	26.2	233,769	6,193.00	37.7	71,220	71,220	15,668.40
075	PRINCE WILLIAM	1,144,164	61,936	18.5	1,993,668	74,841.50	26.6	606,216	606,216	133,367.52
077	PULASKI	185,833	4,887	38.0	218,827	4,531.00	48.3	46,669	46,669	10,267.18
078	RAPPAHANNOCK	14,750	1,030	14.3	35,731	930.00	38.4	22,413	22,413	4,930.86
079	RICHMOND County	29,315	1,223	24.0	39,687	1,141.00	34.8	12,323	12,323	2,711.06
080	ROANOKE County	88,835	14,366	6.2	217,278	14,458.00	15.0	127,230	127,230	27,990.60
081	ROCKBRIDGE	71,004	2,930	24.2	67,075	2,674.00	25.1	2,407	2,407	529.54
082	ROCKINGHAM	258,286	10,828	23.9	351,784	10,908.75	32.2	90,543	90,543	19,919.46
083	RUSSELL	144,249	4,077	35.4	187,993	4,065.00	46.2	43,902	43,902	9,658.44
084	SCOTT	164,132	3,734	44.0	213,232	3,757.00	56.8	48,090	48,090	10,579.80
085	SHENANDOAH	71,959	5,728	12.6	122,428	6,020.00	20.3	46,354	46,354	10,197.88

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086	SMYTH	283,307	4,980	56.9	299,998	4,814.00	62.3	25,996	25,996	5,719.12
087	SOUTHAMPTON	109,906	2,785	39.5	143,367	2,773.00	51.7	33,831	33,831	7,442.82
088	SPOTSYLVANIA	230,422	21,893	10.5	611,702	23,656.00	25.9	364,302	364,302	80,146.44
089	STAFFORD	484,615	24,574	19.7	749,171	26,638.25	28.1	223,761	223,761	49,227.42
090	SURRY	47,959	1,088	44.1	62,113	949.00	65.5	20,309	20,309	4,467.98
091	SUSSEX	105,718	1,351	78.3	126,366	1,194.00	105.8	32,835	32,835	7,223.70
092	TAZEWELL	266,845	6,982	38.2	261,998	6,648.00	39.4	7,978	7,978	1,755.16
093	WARREN	111,019	5,063	21.9	159,520	5,299.25	30.1	43,454	43,454	9,559.88
094	WASHINGTON	253,743	7,165	35.4	317,651	7,263.75	43.7	60,289	60,289	13,263.58
095	WESTMORELAND	101,679	1,957	52.0	105,957	1,633.00	64.9	21,066	21,066	4,634.52
096	WISE	236,353	6,661	35.5	300,106	6,533.50	45.9	67,948	67,948	14,948.56
097	WYTHE	131,175	4,274	30.7	143,247	4,168.00	34.4	15,422	15,422	3,392.84
098	YORK	80,839	12,416	6.5	130,821	12,311.00	10.6	50,475	50,475	11,104.50
101	ALEXANDRIA City	330,665	10,803	30.6	443,870	11,417.00	38.9	94,761	94,761	20,847.42
102	BRISTOL City	118,486	2,314	51.2	140,744	2,251.00	62.5	25,436	25,436	5,595.92
103	BUENA VISTA City	20,832	1,114	18.7	26,912	1,130.00	23.8	5,763	5,763	1,267.86
104	CHARLOTTESVILLE City	188,617	4,212	44.8	190,159	3,767.00	50.5	21,472	21,472	4,723.84
106	COLONIAL HEIGHTS City	25,006	2,797	8.9	71,177	2,837.50	25.1	45,968	45,968	10,112.96
107	COVINGTON City	23,218	888	26.1	44,066	772.00	57.1	23,932	23,932	5,265.04
108	DANVILLE City	368,986	7,214	51.1	448,529	6,190.00	72.5	132,466	132,466	29,142.52
109	FALLS CHURCH City	0	1,846	0.0	2,610	1,992.50	1.3	2,590	2,590	569.80
110	FREDERICKSBURG City	91,291	2,403	38.0	135,073	2,826.00	47.8	27,695	27,695	6,092.90
111	GALAX City	64,633	1,330	48.6	75,631	1,314.00	57.6	11,826	11,826	2,601.72
112	HAMPTON City	671,392	22,882	29.3	1,215,549	20,814.00	58.4	605,687	605,687	133,251.14
113	HARRISONBURG City	132,251	4,030	32.8	287,507	4,331.00	66.4	145,522	145,522	32,014.84
114	HOPEWELL City	228,213	3,886	58.7	290,110	3,935.00	73.7	59,025	59,025	12,985.50
115	LYNCHBURG City	333,990	8,775	38.1	413,137	8,291.00	49.8	97,005	97,005	21,341.10

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		TOTAL No. Meals	Fall 2003 Membership	Meals Served Per Student	TOTAL Number of Meals	Fall 2009 Membership	Meals Served Per Student			
116	MARTINSVILLE City	88,093	2,610	33.8	147,982	2,368.00	62.5	67,962	67,962	14,951.64
117	NEWPORT NEWS City	1,124,486	31,684	35.5	1,428,220	28,765.00	49.7	408,463	408,463	89,861.86
118	NORFOLK City	1,569,989	34,715	45.2	1,723,789	31,419.00	54.9	304,764	304,764	67,048.08
119	NORTON City	28,805	700	41.2	30,766	832.00	37.0	(3,494)	-	0.00
120	PETERSBURG City	234,103	5,204	45.0	207,612	4,173.00	49.8	20,030	20,030	4,406.60
121	PORTSMOUTH City	1,289,689	15,929	81.0	1,301,551	14,289.00	91.1	144,319	144,319	31,750.18
122	RADFORD City	37,215	1,530	24.3	56,141	1,506.00	37.3	19,578	19,578	4,307.16
123	RICHMOND City	1,123,998	24,092	46.7	1,600,049	21,294.00	75.1	604,750	604,750	133,045.00
124	ROANOKE City	534,958	13,025	41.1	654,157	12,124.00	54.0	156,400	156,400	34,408.00
126	STAUNTON City	76,920	2,677	28.7	103,385	2,484.00	41.6	32,044	32,044	7,049.68
127	SUFFOLK City	471,379	13,131	35.9	735,879	13,813.00	53.3	240,346	240,346	52,876.12
128	VIRGINIA BEACH City	1,410,510	75,477	18.7	2,153,981	69,453.00	31.0	854,272	854,272	187,939.84
130	WAYNESBORO City	88,236	2,957	29.8	130,707	2,938.00	44.5	43,189	43,189	9,501.58
131	WILLIAMSBURG/JAMES CITY Co	125,015	8,951	14.0	198,375	10,368.00	19.1	52,877	52,877	11,632.94
132	WINCHESTER City	95,699	3,627	26.4	151,926	3,758.00	40.4	52,612	52,612	11,574.64
135	FRANKLIN City	81,035	1,361	59.5	72,432	1,197.00	60.5	1,197	1,197	263.34
136	CHESAPEAKE City	737,624	39,410	18.7	985,518	38,826.50	25.4	260,138	260,138	57,230.36
137	LEXINGTON City	4,578	472	9.7	4,279	497.00	8.6	(547)	-	0.00
139	SALEM City	81,061	3,892	20.8	103,915	3,915.00	26.5	22,316	22,316	4,909.52
142	POQUOSON City	0	2,520	0.0	33,359	2,390.00	14.0	33,460	33,460	7,361.20
143	MANASSAS City	70,653	6,638	10.6	220,319	6,552.00	33.6	150,696	150,696	33,153.12
144	MANASSAS PARK City	33,614	2,205	15.2	95,571	2,600.00	36.8	56,160	56,160	12,355.20
202	COLONIAL BEACH	17,835	575	31.0	19,676	613.00	32.1	674	674	148.28
207	WEST POINT	0	771	0.0	-	783.00	-	0	-	0.00
	<b>TOTALS</b>	<b>27,839,043</b>	<b>1,170,797</b>	<b>NA</b>	<b>38,648,092</b>	<b>1,203,177.50</b>	<b>5,696.9</b>	<b>11,303,513</b>	<b>11,351,914</b>	<b>2,497,421.08</b>