

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations^{1,8} and Total Per Pupil Expenditures for Operations
Fiscal Year 2010 - Dated 3/25/2011

School Division	End-of-Year ADM for Determining Cost Per Pupil ²	Local ³		State		State Retail Sales And Use Tax ⁴		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵
COUNTIES											
001 Accomack	4,835.64	15,539,959	3,214	21,504,592	4,447	5,295,774	1,095	7,927,527	1,639	50,267,852	10,395
002 Albemarle	12,739.41	105,524,197	8,283	28,385,325	2,228	12,578,325	987	13,673,326	1,073	160,161,173	12,572
003 Alleghany	2,765.85	8,411,187	3,041	14,021,706	5,070	2,407,609	870	4,068,981	1,471	28,909,483	10,452
004 Amelia	1,792.27	4,611,471	2,573	7,933,512	4,427	1,452,571	810	2,674,904	1,492	16,672,458	9,302
005 Amherst	4,460.54	12,177,539	2,730	21,537,843	4,829	4,450,810	998	6,081,737	1,363	44,247,928	9,920
006 Appomattox	2,205.14	4,703,144	2,133	10,995,581	4,986	1,806,476	819	2,549,919	1,156	20,055,120	9,095
007 Arlington	19,271.88	316,278,900	16,411	29,557,447	1,534	16,383,357	850	16,271,609	844	378,491,314	19,640
008 Augusta	10,542.86	34,470,501	3,270	42,968,987	4,076	10,073,483	955	12,079,702	1,146	99,592,673	9,446
009 Bath	669.96	6,226,509	9,294	1,121,558	1,674	548,623	819	1,075,326	1,605	8,972,015	13,392
010 Bedford County/City ⁶	10,566.96	30,217,434	2,860	41,076,795	3,887	8,782,109	831	12,987,911	1,229	93,064,249	8,807
011 Bland	923.85	2,159,226	2,337	4,734,444	5,125	717,758	777	1,042,672	1,129	8,654,100	9,367
012 Botetourt	4,974.30	21,182,944	4,258	18,846,973	3,789	4,757,178	956	4,012,209	807	48,799,305	9,810
013 Brunswick	2,160.38	4,972,447	2,302	4,972,447	5,201	11,236,125	915	4,762,239	2,204	22,948,491	10,622
014 Buchanan	3,250.12	10,832,894	3,333	17,927,795	5,516	2,722,505	838	6,600,321	2,031	38,083,516	11,718
015 Buckingham	1,948.45	5,551,438	2,849	11,002,474	5,647	1,820,038	934	3,678,835	1,888	22,052,785	11,318
016 Campbell	8,389.06	20,381,014	2,429	38,612,477	4,603	7,724,413	921	11,174,620	1,332	77,892,524	9,285
017 Caroline	4,096.80	11,680,626	2,851	15,805,719	3,858	4,133,859	1,009	4,589,307	1,120	36,209,511	8,838
018 Carroll	3,985.58	10,305,341	2,586	19,504,939	4,894	3,124,734	784	6,887,812	1,728	39,822,825	9,992
019 Charles City	825.29	4,817,587	5,837	4,110,198	4,980	753,811	913	1,928,410	2,337	11,610,007	14,068
020 Charlotte	2,062.93	4,801,060	2,327	11,946,727	5,791	1,642,315	796	3,534,770	1,713	21,924,872	10,628
021 Chesterfield	58,270.58	215,835,327	3,704	220,225,225	3,779	46,110,615	791	63,755,950	1,094	545,927,117	9,369
022 Clarke	2,142.55	11,417,827	5,329	5,074,907	2,369	1,784,210	833	1,521,306	710	19,798,251	9,241
023 Craig	701.32	1,687,326	2,406	3,580,417	5,105	709,592	1,012	1,297,855	1,851	7,275,190	10,374
024 Culpeper	7,438.86	30,170,291	4,056	25,048,371	3,367	6,396,573	860	8,629,215	1,160	70,244,449	9,443
025 Cumberland	1,389.43	4,266,820	3,071	7,611,066	5,478	1,338,867	964	3,233,645	2,327	16,450,398	11,840
026 Dickenson	2,448.32	8,239,411	3,365	13,661,625	5,580	1,923,733	786	2,754,690	1,125	26,579,460	10,856
027 Dinwiddie	4,668.20	10,330,659	2,213	22,192,636	4,754	4,136,645	886	6,234,481	1,336	42,894,420	9,189
028 Essex	1,611.40	6,296,528	3,907	6,189,638	3,841	1,287,641	799	3,095,581	1,921	16,869,388	10,469
029 Fairfax County/City ⁶	168,430.72	1,619,347,012	9,614	265,346,481	1,575	147,374,173	875	142,738,514	847	2,174,806,179	12,912
030 Fauquier	11,110.02	83,423,571	7,509	21,852,276	1,967	11,058,522	995	8,711,119	784	125,045,487	11,255
031 Floyd	2,085.48	5,166,999	2,478	9,282,951	4,451	1,753,177	841	2,840,970	1,362	19,044,097	9,132
032 Fluvanna	3,699.50	15,509,206	4,192	14,409,111	3,895	2,928,594	792	4,259,839	1,151	37,106,751	10,030
033 Franklin	7,215.70	26,228,215	3,635	29,063,782	4,028	6,736,264	934	10,671,868	1,479	72,700,130	10,075
034 Frederick	12,965.14	57,783,408	4,457	47,799,898	3,687	11,630,329	897	13,518,827	1,043	130,732,461	10,083
035 Giles	2,542.09	5,831,403	2,294	12,540,317	4,933	2,216,522	872	3,033,578	1,193	23,621,819	9,292
036 Gloucester	5,931.59	20,833,918	3,512	23,414,157	3,947	5,429,302	915	7,713,247	1,300	57,390,623	9,675
037 Goochland	2,459.45	19,541,638	7,946	3,245,222	1,319	2,459,201	1,000	1,898,755	772	27,144,815	11,037
038 Grayson	1,939.32	4,333,399	2,234	10,490,935	5,410	1,882,516	971	3,750,894	1,934	20,457,744	10,549
039 Greene	2,770.52	8,659,868	3,126	12,649,851	4,566	2,609,676	942	3,512,531	1,268	27,431,927	9,901
040 Greensville/Emporia ⁶	2,558.33	5,056,549	1,977	13,921,171	5,442	2,098,554	820	4,650,328	1,818	25,726,601	10,056
041 Halifax	5,628.77	16,419,064	2,917	29,186,436	5,185	5,152,223	915	9,125,871	1,621	59,883,593	10,639
042 Hanover	18,424.12	78,217,897	4,245	62,409,864	3,387	16,217,685	880	13,610,947	739	170,456,394	9,252
043 Henrico	48,230.27	192,178,281	3,985	167,983,329	3,483	42,405,989	879	38,141,469	791	440,709,067	9,138
044 Henry	7,176.21	15,704,970	2,188	35,662,335	4,970	6,802,929	948	10,629,529	1,481	68,799,763	9,587
045 Highland	244.51	1,798,309	7,355	1,402,066	5,734	260,098	1,064	341,727	1,398	3,802,200	15,550
046 Isle Of Wight	5,395.32	21,946,637	4,068	20,430,101	3,787	5,393,844	1,000	4,783,592	887	52,554,175	9,741
048 King George	4,031.94	10,905,106	2,705	14,611,413	3,624	3,404,731	844	4,642,128	1,151	33,563,379	8,324
049 King & Queen	730.07	3,815,610	5,226	3,666,454	5,022	11,634,370	1,120	1,634,370	2,239	9,934,018	13,607
050 King William	2,143.13	7,746,213	3,614	9,447,653	4,408	1,940,419	905	1,881,662	878	21,015,947	9,806
051 Lancaster	1,311.68	10,080,213	7,685	1,996,203	1,522	1,240,349	946	1,727,299	1,317	15,044,064	11,469
052 Lee	3,367.15	5,264,191	1,563	23,783,790	7,063	3,168,795	941	8,337,237	2,476	40,554,012	12,044
053 Loudoun	59,313.39	566,850,003	9,557	100,795,653	1,699	50,686,499	855	34,211,653	577	752,543,808	12,688
054 Louisa	4,541.40	24,622,722	5,422	13,136,025	2,893	4,235,529	933	4,155,540	915	46,149,816	10,162
055 Lunenburg	1,565.02	3,612,288	2,308	8,430,725	5,387	1,472,470	941	3,072,817	1,963	16,588,300	10,599
056 Madison	1,806.55	7,556,789	4,183	6,563,419	3,633	1,748,383	968	1,758,761	974	17,627,352	9,757

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School Division	End-of-Year ADM for Determining Cost Per Pupil ²	Local ³		State		State Retail Sales And Use Tax ⁴		Federal		Total		
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵	
057 Mathews	1,238.75	5,930,174	4,787	3,757,917	3,034	1,117,855	902	1,590,350	1,284	12,396,295	10,007	
058 Mecklenburg	4,610.33	10,369,288	2,249	22,797,993	4,945	3,727,209	808	8,302,425	1,801	45,196,915	9,803	
059 Middlesex	1,188.94	6,886,885	5,792	2,825,529	2,377	1,088,718	916	1,594,844	1,341	12,395,975	10,426	
060 Montgomery	9,505.43	35,589,258	3,744	38,231,014	4,022	9,750,137	1,026	14,278,954	1,502	97,849,363	10,294	
062 Nelson	1,890.98	11,938,606	6,313	5,742,640	3,037	1,915,056	1,013	2,523,437	1,334	22,119,739	11,698	
063 New Kent	2,786.05	9,297,558	3,337	9,865,077	3,541	2,497,178	896	2,674,933	960	24,334,745	8,734	
065 Northampton	1,689.34	7,847,598	4,645	6,049,136	3,581	1,612,955	955	3,844,399	2,276	19,354,087	11,457	
066 Northumberland	1,372.70	8,519,760	6,207	2,410,903	1,756	1,304,838	951	1,616,818	1,178	13,852,320	10,091	
067 Nottoway	2,170.59	3,937,936	1,814	11,040,020	5,086	2,028,199	934	4,562,451	2,102	21,568,606	9,937	
068 Orange	5,051.24	17,259,687	3,417	17,994,899	3,562	4,195,402	831	4,820,277	954	44,270,266	8,764	
069 Page	3,518.92	12,914,542	3,670	15,598,935	4,433	2,762,302	785	4,435,138	1,260	35,710,917	10,148	
070 Patrick	2,498.40	5,042,494	2,018	12,573,362	5,033	2,315,302	927	4,281,282	1,714	24,212,440	9,691	
071 Pittsylvania	8,950.80	18,617,522	2,080	42,987,053	4,803	8,069,790	902	14,241,756	1,591	83,916,121	9,375	
072 Powhatan	4,419.83	19,875,266	4,497	15,897,654	3,597	3,907,349	884	4,270,539	966	43,950,808	9,944	
073 Prince Edward	2,459.36	7,995,040	3,251	12,276,117	4,992	2,543,421	1,034	4,655,484	1,893	27,470,063	11,170	
074 Prince George	6,151.93	12,765,137	2,075	29,060,505	4,724	5,225,802	849	11,814,246	1,920	58,865,690	9,569	
075 Prince William	76,176.96	357,900,071	4,698	287,443,541	3,773	60,182,350	790	78,951,987	1,036	784,477,949	10,298	
077 Pulaski	4,571.42	12,775,504	2,795	20,580,859	4,502	3,938,430	862	8,826,506	1,931	46,121,299	10,089	
078 Rappahannock	930.03	8,200,884	8,818	1,270,944	1,367	892,578	960	618,134	665	10,982,539	11,809	
079 Richmond	1,212.08	4,739,400	3,910	5,427,837	4,478	995,623	821	1,619,235	1,336	12,782,095	10,546	
080 Roanoke	14,460.12	52,596,954	3,637	55,748,487	3,855	14,296,174	989	12,533,384	867	135,174,998	9,348	
081 Rockbridge	2,504.97	12,657,958	5,053	8,414,315	3,359	2,539,455	1,014	4,018,493	1,604	27,630,219	11,030	
082 Rockingham	11,430.53	41,660,817	3,645	45,965,167	4,021	10,798,414	945	13,868,402	1,213	112,292,801	9,824	
083 Russell	4,060.67	8,182,423	2,015	21,345,988	5,257	3,028,085	746	6,303,529	1,552	38,860,026	9,570	
084 Scott	3,749.71	6,056,685	1,615	21,902,357	5,841	3,098,440	826	7,070,097	1,886	38,127,578	10,168	
085 Shenandoah	6,063.97	27,998,642	4,617	22,003,404	3,629	5,070,311	836	7,958,770	1,312	63,031,126	10,394	
086 Smyth	4,788.75	7,921,347	1,654	25,896,817	5,408	4,007,363	837	9,008,855	1,881	46,834,382	9,780	
087 Southampton	2,792.77	7,639,250	2,735	14,339,407	5,134	2,401,291	860	4,640,250	1,662	29,020,198	10,391	
088 Spotsylvania	23,715.06	92,055,979	3,882	87,438,787	3,687	21,389,896	902	27,343,134	1,153	228,227,795	9,624	
089 Stafford	26,632.84	125,537,242	4,714	85,032,513	3,193	21,618,325	812	18,141,072	681	250,329,153	9,399	
090 Surry	927.73	10,614,913	11,442	2,453,796	2,645	879,207	948	1,390,422	1,499	15,338,338	16,533	
091 Sussex	1,215.14	7,786,047	6,408	7,022,531	5,779	1,076,975	886	2,610,423	2,148	18,495,977	15,221	
092 Tazewell	6,556.71	14,115,245	2,153	32,335,176	4,932	4,830,990	737	8,247,140	1,258	59,528,551	9,079	
093 Warren	5,318.68	18,768,111	3,529	17,886,361	3,363	4,982,175	937	5,869,555	1,104	47,506,203	8,932	
094 Washington	7,247.31	24,272,180	3,349	28,665,143	3,955	6,172,007	852	8,362,967	1,154	67,472,297	9,310	
095 Westmoreland	1,706.30	7,364,504	4,316	5,989,452	3,510	1,299,106	761	3,086,230	1,809	17,739,291	10,396	
096 Wise	6,485.07	13,131,862	2,025	33,490,766	5,164	5,581,456	861	12,233,009	1,886	64,437,093	9,936	
097 Wythe	4,206.32	10,574,579	2,514	19,220,044	4,569	3,603,003	857	6,035,971	1,435	39,433,597	9,375	
098 York	12,543.48	46,989,335	3,746	44,572,370	3,553	11,291,540	900	22,352,873	1,782	125,206,118	9,982	
CITIES												
101 Alexandria	11,418.50	163,855,641	14,350	18,732,376	1,641	9,280,119	813	14,600,771	1,279	206,468,908	18,082	
102 Bristol	2,248.89	7,291,823	3,242	9,048,208	4,023	2,075,130	923	4,382,922	1,949	22,798,084	10,137	
103 Buena Vista	1,123.67	2,428,805	2,161	5,987,854	5,329	753,290	670	616,135	548	9,786,084	8,709	
104 Charlottesville	3,797.17	41,459,331	10,918	10,372,128	2,732	3,843,203	1,012	5,613,857	1,478	61,288,519	16,141	
106 Colonial Heights	2,823.04	18,564,109	6,576	9,765,662	3,459	2,449,169	868	2,242,949	795	33,021,889	11,697	
107 Covington	837.21	4,062,665	4,853	4,102,958	4,901	582,023	695	1,479,957	1,768	10,227,603	12,216	
108 Danville	6,129.92	17,040,650	2,780	31,775,856	5,184	6,038,405	985	12,918,579	2,107	67,773,490	11,056	
109 Falls Church	2,012.92	30,400,866	15,103	2,730,287	1,356	1,949,734	969	1,108,089	550	36,188,976	17,978	
110 Fredericksburg	2,781.59	24,336,921	8,749	4,054,719	1,458	2,444,870	879	3,810,729	1,370	34,647,238	12,456	
111 Galax	1,300.24	3,161,874	2,432	6,283,510	4,833	930,953	716	2,162,311	1,663	12,538,648	9,643	
112 Hampton	20,786.69	75,908,390	3,652	101,028,139	4,860	18,787,491	904	35,868,335	1,726	231,592,355	11,141	
113 Harrisonburg	4,418.35	25,612,420	5,797	17,447,769	3,949	3,985,333	902	6,351,540	1,438	53,397,062	12,085	
114 Hopewell	3,916.70	12,054,333	3,078	19,967,691	5,098	2,851,871	728	7,082,236	1,808	41,956,129	10,712	
115 Lynchburg	8,241.21	28,105,740	3,410	34,547,056	4,192	8,268,429	1,003	17,546,159	2,129	88,467,385	10,735	
116 Martinsville	2,322.23	6,743,802	2,904	11,563,263	4,979	2,480,884	1,068	4,648,907	2,002	25,436,855	10,954	
117 Newport News	28,662.07	104,697,678	3,653	135,840,651	4,739	28,612,573	998	44,575,377	1,555	313,726,280	10,946	

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118 Norfolk	31,286.08	104,879,816	3,352	157,012,243	5,019	27,599,568	882	64,790,491	2,071	354,282,118	11,324
119 Norton	816.65	1,890,781	2,315	3,593,551	4,400	683,647	837	1,604,575	1,965	7,772,554	9,518
120 Petersburg	4,244.23	12,141,990	2,861	23,668,591	5,577	3,687,368	869	9,313,140	2,194	48,811,089	11,501
121 Portsmouth	14,310.06	29,053,524	2,030	75,999,307	5,311	12,739,137	890	30,338,848	2,120	148,130,816	10,352
122 Radford	1,503.70	4,910,948	3,266	6,809,720	4,529	1,094,403	728	1,851,153	1,231	14,666,224	9,753
123 Richmond	21,381.82	127,356,518	5,956	89,484,395	4,185	24,738,485	1,157	52,911,882	2,475	294,491,280	13,773
124 Roanoke	12,161.85	54,480,855	4,480	50,950,634	4,189	11,251,991	925	21,382,634	1,758	138,066,114	11,352
126 Staunton	2,606.24	10,629,744	4,079	10,398,462	3,990	2,446,773	939	4,018,844	1,542	27,493,822	10,549
127 Suffolk	13,891.07	48,367,081	3,482	60,019,827	4,321	13,337,505	960	18,428,730	1,327	140,153,143	10,089
128 Virginia Beach	69,548.77	340,175,166	4,891	257,329,195	3,700	66,688,947	959	80,407,354	1,156	744,600,662	10,706
130 Waynesboro	3,010.75	12,183,390	4,047	11,641,523	3,867	2,762,302	917	4,585,899	1,523	31,173,114	10,354
131 Williamsburg/James City ⁶	10,486.60	68,825,812	6,563	27,628,202	2,635	9,524,388	908	7,903,596	754	113,881,997	10,860
132 Winchester	3,750.36	24,116,454	6,430	11,666,447	3,111	3,347,879	893	5,619,732	1,498	44,750,512	11,932
135 Franklin	1,201.90	4,651,745	3,870	6,592,792	5,485	1,161,528	966	3,240,595	2,696	15,646,659	13,018
136 Chesapeake	39,047.32	174,311,980	4,464	167,158,110	4,281	36,321,392	930	30,592,703	783	408,384,185	10,459
137 Lexington	622.73	2,569,213	4,126	2,249,167	3,612	412,733	663	760,394	1,221	5,991,507	9,621
139 Salem	3,927.58	18,058,483	4,598	14,097,305	3,589	3,126,309	796	4,590,099	1,169	39,872,196	10,152
142 Poquoson	2,382.05	7,997,398	3,357	9,208,780	3,866	1,898,860	797	1,889,362	793	20,994,400	8,814
143 Manassas	6,705.36	41,784,850	6,232	25,282,480	3,770	5,569,030	831	7,623,574	1,137	80,259,933	11,970
144 Manassas Park	2,677.25	12,154,470	4,540	11,895,274	4,443	1,963,348	733	3,055,346	1,141	29,068,438	10,858
TOWNS											
202 Colonial Beach	599.31	2,038,865	3,402	2,715,180	4,531	397,254	663	1,333,920	2,226	6,485,220	10,821
207 West Point	776.85	3,686,988	4,746	3,843,079	4,947	532,989	686	479,818	618	8,542,873	10,997
Statewide Totals⁷	1,207,314.46	6,547,840,888	5,423	4,235,983,924	3,509	1,074,619,680	890	1,445,809,241	1,198	13,304,253,733	11,020

¹ Operations include regular day school, school food services, summer school, adult education, and other education, but do not include pre-kindergarten, non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

² The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes Head Start, pre-kindergarten, junior kindergarten students, and students for whom the division receives tuition payments from another division or entity (i.e. out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement).

³ Expenditures exclude tuition payments (revenue source code 1901010) received from other LEAs.

⁴ Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

⁵ Support by fund source may not equal total expenditures due to rounding.

⁶ Data for Jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia and Greensville County; and Williamsburg and James City County) is reported under the fiscal agent division only. Bedford County, Fairfax County, Greensville County and Williamsburg are the fiscal agent divisions.

⁷ Statewide Per Pupil amounts are calculated based on statewide totals. For example: the statewide 'Per Pupil' Amount for Local expenditures = total Local expenditures divided by the total 'End-of-Year ADM for determining Cost Per Pupil'.

⁸ State revenues for regional Alternative Education programs and Academic Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs. State revenues for regional Special Education programs are paid directly to participating divisions and, therefore, are not reallocated for purposes of Table 15.