

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations ^{1, 8} and Total Per Pupil Expenditures for Operations
Fiscal Year 2011 - dated March 16, 2012

School Division	End-of-Year ADM for Determining Cost Per Pupil ²	Local ³		State		State Retail Sales And Use Tax ⁴		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵
COUNTIES											
001 Accomack	4,792.94	15,783,894	3,293	18,098,772	3,776	5,563,321	1,161	9,466,917	1,975	48,912,903	10,205
002 Albemarle	12,918.61	103,087,099	7,980	26,266,722	2,033	13,067,976	1,012	11,394,996	882	153,816,794	11,907
003 Alleghany	2,718.72	9,423,805	3,466	12,843,985	4,724	2,501,333	920	3,071,177	1,130	27,840,300	10,240
004 Amelia	1,724.80	4,403,704	2,553	7,596,703	4,404	1,525,957	885	1,973,064	1,144	15,499,428	8,986
005 Amherst	4,373.25	12,994,854	2,971	20,019,162	4,578	4,675,668	1,069	5,450,461	1,246	43,140,145	9,865
006 Appomattox	2,230.52	4,473,237	2,005	10,605,455	4,755	1,897,740	851	2,713,951	1,217	19,690,383	8,828
007 Arlington	20,161.79	310,092,555	15,380	28,481,585	1,413	17,211,057	854	18,170,768	901	373,955,964	18,548
008 Augusta	10,491.38	35,300,770	3,365	38,045,132	3,626	10,582,404	1,009	10,285,506	980	94,213,811	8,980
009 Bath	6,292.79	6,223,217	9,881	1,071,572	1,701	576,340	915	792,838	1,259	8,663,966	13,757
010 Bedford County/City ⁶	10,334.48	29,712,080	2,875	36,845,254	3,565	9,158,899	886	11,106,421	1,075	86,822,654	8,401
011 Bland	895.32	2,353,186	2,628	4,106,337	4,586	754,020	842	984,719	1,100	8,198,261	9,157
012 Botetourt	4,953.53	21,517,135	4,344	17,497,518	3,532	4,942,366	998	3,193,679	645	47,150,698	9,519
013 Brunswick	2,036.14	5,383,251	2,644	10,821,453	5,315	2,054,666	1,009	5,327,032	2,616	23,586,403	11,584
014 Buchanan	3,179.13	11,885,103	3,738	14,920,287	4,693	2,860,049	900	5,239,415	1,648	34,904,854	10,979
015 Buckingham	1,898.84	5,178,248	2,727	10,644,343	5,606	1,890,889	996	3,031,043	1,596	20,744,523	10,925
016 Campbell	8,192.74	21,673,799	2,645	34,320,487	4,189	8,025,110	980	8,832,842	1,078	72,852,238	8,892
017 Caroline	4,104.69	11,295,705	2,752	15,492,121	3,774	4,342,705	1,058	4,215,206	1,027	35,345,736	8,611
018 Carroll	4,272.50	11,514,151	2,695	19,747,640	4,622	3,282,598	768	5,508,323	1,289	40,052,712	9,375
019 Charles City	797.18	4,909,989	6,159	3,628,023	4,551	785,375	985	1,296,079	1,626	10,619,466	13,321
020 Charlotte	2,012.11	4,946,242	2,458	12,556,802	6,241	1,725,286	857	2,829,519	1,406	22,057,849	10,963
021 Chesterfield	58,010.69	213,457,878	3,680	204,893,536	3,532	48,440,160	835	42,105,118	726	508,896,692	8,772
022 Clarke	2,046.69	11,405,795	5,573	5,290,465	2,585	1,853,666	906	1,441,192	704	19,991,118	9,768
023 Craig	704.88	1,887,036	2,677	3,220,953	4,570	688,323	977	1,106,043	1,569	6,902,354	9,792
024 Culpeper	7,507.82	27,562,440	3,671	24,588,767	3,275	6,719,733	895	7,190,397	958	66,061,337	8,799
025 Cumberland	1,379.45	3,664,568	2,657	6,691,897	4,851	1,406,508	1,020	1,864,513	1,352	13,627,485	9,879
026 Dickenson	2,386.95	6,708,484	2,810	12,574,737	5,268	2,020,922	847	4,721,966	1,978	26,026,110	10,904
027 Dinwiddie	4,544.57	12,525,651	2,756	20,095,402	4,422	4,297,677	946	4,532,409	997	41,451,140	9,121
028 Essex	1,585.39	6,487,963	4,092	5,953,178	3,755	1,337,766	844	2,221,042	1,401	15,999,949	10,092
029 Fairfax County/City ⁶	171,030.10	1,627,585,288	9,516	306,229,788	1,791	154,819,634	905	136,047,723	795	2,224,682,433	13,008
030 Fauquier	11,113.80	79,595,126	7,162	24,692,181	2,222	11,489,009	1,034	9,619,920	866	125,396,236	11,283
031 Floyd	2,042.28	5,545,625	2,715	8,434,128	4,130	1,841,749	902	2,579,815	1,263	18,401,317	9,010
032 Fluvanna	3,698.89	14,553,591	3,935	12,538,144	3,390	3,076,549	832	4,041,950	1,093	34,210,234	9,249
033 Franklin	7,094.00	30,384,356	4,283	26,499,060	3,735	7,076,586	998	7,421,745	1,046	71,381,747	10,062
034 Frederick	12,984.32	61,165,815	4,711	44,968,363	3,463	12,083,076	931	8,672,320	668	126,889,574	9,773
035 Giles	2,466.10	5,527,237	2,241	11,340,921	4,599	2,328,502	944	2,599,103	1,054	21,795,764	8,838
036 Gloucester	5,864.06	22,299,728	3,803	20,208,933	3,446	5,640,655	962	5,236,389	893	53,385,704	9,104
037 Goochland	2,409.48	17,416,585	7,228	2,944,700	1,222	2,554,933	1,060	1,737,105	721	24,653,323	10,232
038 Grayson	1,899.72	4,452,274	2,344	10,112,080	5,323	1,977,622	1,041	4,827,434	2,541	21,369,409	11,249
039 Greene	2,823.75	9,272,351	3,284	12,053,387	4,269	2,711,266	960	3,244,016	1,149	27,281,020	9,661
040 Greensville/Emporia ⁶	2,512.13	5,721,515	2,278	12,987,190	5,170	2,204,574	878	5,608,659	2,233	26,521,937	10,558
041 Halifax	5,581.22	16,160,701	2,896	27,475,145	4,923	5,412,517	970	10,003,692	1,792	59,052,054	10,580
042 Hanover	18,261.88	75,203,359	4,118	57,549,817	3,151	16,849,009	923	12,902,371	707	162,504,555	8,899
043 Henrico	48,290.54	199,949,279	4,141	150,544,171	3,117	44,548,374	923	40,276,069	834	435,317,893	9,015
044 Henry	7,106.79	11,916,195	1,677	32,968,644	4,639	7,067,755	995	13,207,950	1,858	65,160,544	9,169
045 Highland	227.89	1,842,422	8,085	1,286,090	5,643	273,239	1,199	436,941	1,917	3,838,692	16,844
046 Isle Of Wight	5,358.59	22,310,126	4,163	19,055,281	3,556	5,666,345	1,057	5,625,746	1,050	52,657,498	9,827
048 King George	4,098.53	14,774,637	3,605	13,799,193	3,367	3,576,741	873	3,434,495	838	35,585,066	8,682
049 King & Queen	729.76	3,728,898	5,110	3,310,774	4,537	849,411	1,164	2,267,465	3,107	10,156,549	13,918
050 King William	2,189.16	8,275,897	3,780	8,122,454	3,710	2,015,955	921	2,613,946	1,194	21,028,252	9,606
051 Lancaster	1,263.05	9,808,204	7,765	1,833,104	1,451	1,288,633	1,020	1,934,016	1,531	14,863,958	11,768
052 Lee	3,341.72	5,172,980	1,548	21,389,706	6,401	3,328,885	996	6,974,670	2,087	36,866,241	11,032
053 Loudoun	62,450.44	510,834,252	8,180	145,632,905	2,332	53,247,222	853	36,297,630	581	746,012,009	11,946

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations ^{1,8} and Total Per Pupil Expenditures for Operations
Fiscal Year 2011 - dated March 16, 2012

School Division	End-of-Year ADM for Determining Cost Per Pupil ²	Local ³		State		State Retail Sales And Use Tax ⁴		Federal		Total		
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵	
054 Louisa	4,576.94	25,853,668	5,649	12,065,497	2,636	4,400,410	961	3,941,860	861	46,261,436	10,108	
055 Lunenburg	1,559.35	3,249,835	2,084	8,175,795	5,243	1,546,860	992	3,300,924	2,117	16,273,414	10,436	
056 Madison	1,786.82	8,099,564	4,533	5,571,019	3,118	1,816,444	1,017	1,716,364	961	17,203,391	9,628	
057 Mathews	1,200.69	6,029,364	5,022	3,458,911	2,881	1,174,330	978	1,039,001	865	11,701,606	9,746	
058 Mecklenburg	4,600.76	11,429,236	2,484	20,531,624	4,463	3,927,621	854	6,433,264	1,398	42,321,745	9,199	
059 Middlesex	1,193.34	7,110,775	5,959	2,548,961	2,136	1,143,721	958	1,435,898	1,203	12,239,355	10,256	
060 Montgomery	9,375.51	39,844,747	4,250	34,471,747	3,677	10,242,722	1,092	10,858,013	1,158	95,417,229	10,177	
062 Nelson	1,907.08	12,675,872	6,647	5,101,952	2,675	1,990,644	1,044	2,509,494	1,316	22,277,963	11,682	
063 New Kent	2,806.76	10,708,512	3,815	9,232,559	3,289	2,594,389	924	2,017,545	719	24,553,004	8,748	
065 Northampton	1,667.60	7,471,319	4,480	6,514,709	3,907	1,675,744	1,005	3,541,385	2,124	19,203,157	11,515	
066 Northumberland	1,400.02	8,660,452	6,186	2,434,370	1,739	1,355,633	968	1,376,821	983	13,827,276	9,876	
067 Nottoway	2,159.79	4,877,841	2,258	10,411,513	4,821	2,130,665	987	3,917,883	1,814	21,337,903	9,880	
068 Orange	5,027.53	16,107,472	3,204	15,897,905	3,162	4,358,722	867	5,487,702	1,092	41,851,801	8,325	
069 Page	3,527.53	10,646,751	3,018	14,838,072	4,206	2,893,655	820	4,532,870	1,285	32,911,348	9,330	
070 Patrick	2,492.48	5,252,973	2,108	11,694,962	4,692	2,432,273	976	3,516,860	1,411	22,897,068	9,186	
071 Pittsylvania	8,922.39	18,089,658	2,027	42,951,809	4,814	8,407,692	942	11,845,550	1,328	81,294,709	9,111	
072 Powhatan	4,376.42	20,577,601	4,702	14,948,089	3,416	4,059,455	928	3,046,974	696	42,632,119	9,741	
073 Prince Edward	2,367.43	7,278,521	3,074	11,181,582	4,723	2,671,917	1,129	4,486,354	1,895	25,618,374	10,821	
074 Prince George	6,197.81	14,291,113	2,306	26,821,422	4,328	5,429,233	876	10,083,638	1,627	56,625,405	9,136	
075 Prince William	78,401.06	362,394,090	4,622	295,176,289	3,765	62,525,135	798	70,114,127	894	790,209,641	10,079	
077 Pulaski	4,501.89	13,786,661	3,062	19,696,920	4,375	4,137,403	919	6,023,974	1,338	43,644,957	9,695	
078 Rappahannock	923.78	7,921,595	8,575	1,572,148	1,702	937,672	1,015	607,128	657	11,038,543	11,949	
079 Richmond	1,202.81	4,714,758	3,920	4,997,660	4,155	1,045,922	870	1,485,320	1,235	12,243,660	10,179	
080 Roanoke	14,241.58	53,372,274	3,748	49,910,369	3,505	15,018,428	1,055	17,288,120	1,214	135,589,190	9,521	
081 Rockbridge	2,498.83	12,587,573	5,037	7,954,201	3,183	2,638,311	1,056	3,163,254	1,266	26,343,339	10,542	
082 Rockingham	11,412.83	46,529,988	4,077	42,111,387	3,690	11,218,776	983	11,055,220	969	110,915,370	9,718	
083 Russell	4,014.53	7,292,989	1,817	19,859,717	4,947	3,181,067	792	8,546,103	2,129	38,879,876	9,685	
084 Scott	3,694.19	5,808,948	1,572	19,999,569	5,414	3,254,976	881	5,582,328	1,511	34,645,820	9,378	
085 Shenandoah	6,088.32	29,727,343	4,883	20,671,669	3,395	5,267,688	865	5,915,030	972	61,581,731	10,115	
086 Smyth	4,676.08	9,991,299	2,137	24,183,619	5,172	4,209,818	900	6,835,950	1,462	45,220,686	9,671	
087 Southampton	2,751.58	9,333,091	3,392	13,486,621	4,901	2,522,606	917	3,408,264	1,239	28,750,582	10,449	
088 Spotsylvania	23,363.70	93,110,256	3,985	82,653,629	3,538	22,470,531	962	19,594,575	839	217,828,991	9,323	
089 Stafford	26,735.65	114,540,797	4,284	95,942,717	3,589	22,459,885	840	30,622,519	1,145	263,565,919	9,858	
090 Surry	897.14	11,112,439	12,387	2,120,391	2,364	913,433	1,018	1,572,684	1,753	15,718,947	17,521	
091 Sussex	1,178.76	8,493,114	7,205	6,534,758	5,544	1,118,900	949	2,557,565	2,170	18,704,337	15,868	
092 Tazewell	6,424.69	13,345,647	2,077	28,438,492	4,426	5,090,752	792	8,786,626	1,368	55,661,518	8,664	
093 Warren	5,284.65	20,452,471	3,870	16,640,378	3,149	5,176,121	979	5,156,581	976	47,425,552	8,974	
094 Washington	7,161.65	23,839,779	3,329	27,173,538	3,794	6,483,822	905	6,254,018	873	63,751,157	8,902	
095 Westmoreland	1,626.34	7,268,397	4,469	5,499,260	3,381	1,349,678	830	2,882,539	1,772	16,999,873	10,453	
096 Wise	6,367.82	15,917,199	2,500	30,205,649	4,743	5,863,436	921	7,688,662	1,207	59,674,945	9,371	
097 Wythe	4,223.88	10,961,760	2,595	17,013,251	4,028	3,785,029	896	5,268,706	1,247	37,028,746	8,767	
098 York	12,478.19	46,093,861	3,694	42,534,573	3,409	11,861,997	951	17,197,390	1,378	117,687,822	9,431	
CITIES												
101 Alexandria	11,617.82	166,486,015	14,330	17,081,022	1,470	9,779,112	842	19,834,356	1,707	213,180,504	18,349	
102 Bristol	2,280.50	5,694,070	2,497	10,768,819	4,722	2,155,911	945	3,795,597	1,664	22,414,397	9,829	
103 Buena Vista	1,104.23	2,548,367	2,308	5,513,085	4,993	791,347	717	2,019,084	1,828	10,871,884	9,846	
104 Charlottesville	3,760.51	39,554,671	10,518	10,178,580	2,707	4,037,364	1,074	7,322,006	1,947	61,092,622	16,246	
106 Colonial Heights	2,834.55	17,703,630	6,246	9,382,907	3,310	2,544,511	898	2,994,164	1,056	32,625,212	11,510	
107 Covington	847.81	4,833,774	5,701	3,924,654	4,629	609,700	719	1,006,805	1,188	10,374,933	12,237	
108 Danville	6,059.20	16,213,985	2,676	31,460,605	5,192	6,343,470	1,047	14,057,747	2,320	68,075,807	11,235	
109 Falls Church	2,078.92	29,188,374	14,040	2,678,171	1,288	2,025,633	974	946,602	455	34,838,780	16,758	
110 Fredericksburg	3,020.81	22,915,575	7,586	4,682,896	1,550	2,540,044	841	3,714,885	1,230	33,853,399	11,207	
111 Galax	1,268.41	3,437,579	2,710	5,544,970	4,372	977,986	771	1,941,110	1,530	11,901,644	9,383	

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations ^{1, 8} and Total Per Pupil Expenditures for Operations
Fiscal Year 2011 - dated March 16, 2012

School Division	End-of-Year ADM for Determining Cost Per Pupil ²	Local ³		State		State Retail Sales And Use Tax ⁴		Federal		Total	
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵
112 Hampton	20,709.34	69,931,563	3,377	92,647,308	4,474	19,736,650	953	24,622,192	1,189	206,937,712	9,992
113 Harrisonburg	4,566.19	25,640,281	5,615	17,770,776	3,892	4,186,675	917	6,377,390	1,397	53,975,121	11,821
114 Hopewell	3,879.63	11,225,442	2,893	19,359,835	4,990	2,962,888	764	6,684,983	1,723	40,233,148	10,370
115 Lynchburg	8,236.40	34,597,683	4,201	31,501,424	3,825	8,686,156	1,055	13,830,924	1,679	88,616,187	10,759
116 Martinsville	2,251.82	6,016,653	2,672	10,606,903	4,710	2,606,220	1,157	4,360,571	1,936	23,590,348	10,476
117 Newport News	28,235.03	92,591,731	3,279	126,762,002	4,490	29,726,406	1,053	49,703,892	1,760	298,784,032	10,582
118 Norfolk	31,097.70	106,856,958	3,436	135,312,352	4,351	28,993,920	932	55,369,166	1,780	326,532,396	10,500
119 Norton	853.24	1,624,415	1,904	3,523,591	4,130	718,185	842	1,385,661	1,624	7,251,852	8,499
120 Petersburg	4,133.64	12,737,402	3,081	21,394,902	5,176	3,830,911	927	11,285,019	2,730	49,248,233	11,914
121 Portsmouth	14,159.43	38,313,457	2,706	69,347,105	4,898	13,382,728	945	26,920,248	1,901	147,963,539	10,450
122 Radford	1,541.61	5,299,227	3,437	6,478,212	4,202	1,149,693	746	1,820,371	1,181	14,747,503	9,566
123 Richmond	21,330.44	122,178,653	5,728	81,885,908	3,839	25,988,293	1,218	48,094,573	2,255	278,147,427	13,040
124 Roanoke	12,262.45	52,175,994	4,255	49,948,524	4,073	11,690,009	953	22,084,906	1,801	135,899,433	11,083
126 Staunton	2,564.60	10,922,789	4,259	9,127,249	3,559	2,570,386	1,002	3,006,885	1,172	25,627,308	9,993
127 Suffolk	13,939.85	48,724,032	3,495	56,259,509	4,036	14,011,327	1,005	17,967,669	1,289	136,962,537	9,825
128 Virginia Beach	69,458.12	358,869,482	5,167	240,944,480	3,469	70,058,126	1,009	78,316,621	1,128	748,188,709	10,772
130 Waynesboro	3,111.81	11,880,001	3,818	10,855,655	3,489	2,869,833	922	3,800,485	1,221	29,405,974	9,450
131 Williamsburg/James City ⁶	10,493.01	69,040,150	6,580	26,177,934	2,495	9,895,154	943	9,430,761	899	114,543,999	10,916
132 Winchester	3,845.85	24,476,689	6,364	11,685,538	3,038	3,517,016	914	4,778,436	1,242	44,457,679	11,560
135 Franklin	1,201.64	4,631,771	3,855	6,264,420	5,213	1,210,164	1,007	2,817,340	2,345	14,923,695	12,419
136 Chesapeake	38,827.20	162,866,145	4,195	156,061,326	4,019	38,156,378	983	50,206,617	1,293	407,290,466	10,490
137 Lexington	613.94	2,801,244	4,563	1,931,183	3,146	428,800	698	395,273	644	5,556,499	9,051
139 Salem	3,888.74	19,128,221	4,919	13,236,853	3,404	3,248,011	835	2,911,735	749	38,524,820	9,907
142 Poquoson	2,316.68	8,874,068	3,831	8,292,500	3,579	1,994,792	861	1,149,597	496	20,310,957	8,767
143 Manassas	6,800.76	40,024,645	5,885	27,451,274	4,037	5,785,821	851	6,344,773	933	79,606,514	11,706
144 Manassas Park	2,873.05	10,022,382	3,488	13,173,947	4,585	2,039,777	710	2,478,563	863	27,714,669	9,646
TOWNS											
202 Colonial Beach	571.88	1,940,196	3,393	2,749,793	4,808	417,324	730	1,863,929	3,259	6,971,242	12,190
207 West Point	756.75	4,272,406	5,646	3,436,977	4,542	559,916	740	516,731	683	8,786,030	11,610
State ⁷	1,212,412.86	6,512,439,602	5,371	4,091,526,935	3,375	1,125,126,903	928	1,356,530,556	1,119	13,085,623,996	10,793

¹ Operations include regular day school, school food services, summer school, adult education, and other education, but do not include pre-kindergarten, non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

² The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes Head Start, pre-kindergarten, junior kindergarten students, and students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement).

³ Expenditures exclude tuition payments (revenue source code 1901010) received from other LEAs.

⁴ Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent.

⁵ Support by fund source may not equal total expenditures due to rounding.

⁶ Data for jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Bedford County, Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

⁷ State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for determining Cost Per Pupil".

⁸ State revenues for regional Alternative Education programs and Academic Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.