

Department of Education
School Division Spending Plan and Division Superintendent Certification
 (for the Division's Allocation of the Per Pupil Funding Supporting the *ALL In Virginia* Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I))

Please note: School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.

Enter Your School Division Number Here or Use Drop-down Box:	025
School Division Name Will Populate:	CUMBERLAND

School Division FY24 Funding Allocation Will Populate:	893,719
Remaining Funding Allocation to Budget Below:	0 <i>Remaining Amount of Funding Allocation to be Budgeted Below</i>

Enter Information below by Spending Plan Category:

Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)

**For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	193534.43	193534.43	50103	<i>These funds will assist with three different positions. The first position will be for additional tutors in the elementary and middle school to support small groups and accelerated learning. The second position is for a tutoring coordinator that will assist with scheduling the times of tutoring, organizing the different accelerated groups and collecting and monitoring data to share with the principal and division. The third position will be to support the tutoring coordinators with monitoring attendance during the school day and for tutoring.</i>
2000 - Employee Benefits	15000	15000	12877.35	<i>Benefits for the three position (tutors, coordinator and attendance support).</i>

3000 - Purchased/Contracted Services			26715	Professional development for tutors, teachers, and school administrators focused on instructional best practices to strengthen reading and mathematics achievement and improve overall student performance. Coaching support in reading and mathematics for teachers and school administrators to assist in professional learning of best instructional practices and student data analysis to improve student performance.
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies			173176	Tutoring supplies and equipment essential for delivering effective one-on-one and small-group instruction, supporting targeted learning acceleration and student achievement. Instructional curriculum, along with progress monitoring resources and platforms, designed to support accelerated learning and improve student achievement in reading
Total =	208534.43	208534.43	262871.35	

Actual Expenditure = 18182.57 75044.16

Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of funding)

**For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services				
2000 - Employee Benefits				
3000 - Purchased/Contracted Services	15000	13932.9	15500	Professional development for the new ELA Curriuclum. Coaching support for Reading Specialists to help teachers analyze student data, develop targeted instructional strategies, and design effective reading plans to improve student outcomes.
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	163743.82		50000	Purchase of the new ELA curriculum for grades K-5 to meet the VLA requirements. Purchase of the new ELA curriculum for grades 6-8 to meet the VLA requirements
Total =	178743.82	13932.9	65500	

Actual Expenditure = 65967.05 13932.9

Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)

**For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	22230	22230	27740.5	Attendance support position to help monitor and connect with families for attendance.
2000 - Employee Benefits	7560.64	7560.63	2122	Benefits for the attendance support position.
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
Total =	29790.64	29790.63	29862.5	
Actual Expenditure =	3708.54	17709.93		

Category 4: Additional Operating and Infrastructure Support Expenditures

**For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services				See examples above
2000 - Employee Benefits				
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies			340940	Purchase of two school buses and two school vans to assist with the division's aging fleet and ongoing driver shortages that have led to double routes, delayed arrivals, and lost instructional time. Two new school buses will improve reliability and ensure safe, timely transportation for students. Two school vans will add flexibility by allowing non-CDL drivers to transport smaller groups, including targeted pickups for students facing transportation challenges. Together, these additions will support consistent attendance and maximize instructional time.
Total =	0	0	340940	

Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."

Division Superintendent Name:

Division Superintendent **Digital** Signature:

Date:

Superintendent of Public Instruction Approval:

Date:

****Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doebudgetoffice@doe.virginia.gov.***






FY26 Revised_ALL In Spending Plan Cumberland Co_025.xlsx - ALL In Spending Plan Form (1)

Final Audit Report

2026-03-20

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"FY26 Revised_ALL In Spending Plan Cumberland Co_025.xlsx - ALL In Spending Plan Form (1)" History

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