

Virginia Department of Education
School Division Spending Plan and Division Superintendent Certification (for the
Division's Allocation of the Per Pupil Funding Supporting the ALL In Virginia Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I)

Please note: School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.

Enter Your School Division Number Here or Use Drop-down Box:	026
School Division Name Will Populate:	DICKENSON
School Division FY24 Funding Allocation Will Populate:	1,111,629
Remaining Funding Allocation to Budget Below:	0

Remaining Amount of Funding Allocation to be Budgeted Below

Enter Information below by Spending Plan Category:

Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act)

Budgeted Line-Item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	\$ 4,017.75	\$ 133,914.21	\$ 133,000.00	Dickenson County Public Schools will employ 3 full time Interventionists for the 2024-2025 school year and 3 full time Interventionists for the 2025-2026 school year. The division will pay teachers \$30.00/hour for tutoring that takes place after school hours. The division will provide an enhanced Summer School program for the 2024-2025 year, payable in July 2025. Estimated spend for salaries & wages for summer school 2024-2025 is \$56,000.
2000 - Employee Benefits	\$ 307.36	\$ 88,727.95	\$ 52,000.00	FICA, VRS, & Employee Benefits for Interventionists, Teacher Tutoring, and Summer School Program 2025
3000 - Purchased/Contracted Services	\$ 5,000.00	\$ -	\$ 1,452.00	\$5,000 in 2024 contract services for Cook Center for Human Connection: Parent Guidance.org; Virtual Mental Health Family Seminar Series; Virtual & Onsite Professional Development. In 2025 purchase 110 test keys for NNAT3 online from Pearson.
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies			\$ 4,957.75	175 cases of paper purchased to support after school tutoring/learning acceleration.
Total =	\$ 9,325.11	\$ 222,642.16	\$ 191,409.75	

Category 2: Preparation for and implementation of the Virginia Literacy Act (Goal 20% of funding)

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act)

Budgeted Line-Item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services		\$ 70,556.04	\$ 66,616.00	Dickenson County Public Schools will fund one full-time Elementary School Reading Specialist with All-In Initiative Funding for FY 25 and 26.
2000 - Employee Benefits		\$ 42,115.29	\$ 39,500.00	FICA, VRS, & Employee Benefits for Reading Specialist; FY 25 and 26
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges		\$ 43,960.00		LETRS Training - 25 teachers in 2025.
6000 - Materials and Supplies			\$ 61,650.90	Purchase of Chromebooks to support literacy (\$30,000), implementation of K-3 reading textbooks (\$24,546.39), purchase new spanish textbooks (teacher versions only) (\$2,148.76), and purchase 175 cases of paper to support all classrooms (\$4,957.75)
Total =	\$ -	\$ 156,631.33	\$ 167,766.90	

Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act)

Budgeted Line-Item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services		\$ 54,362.97	\$ 69,820.04	Dickenson County Public Schools will fund one Attendance Coordinator for FY 26 and FY 26 with All-In Initiative Funds. DCPS will fund one teacher to support homebound instruction at rate of \$26.76/hour for 7 weeks in Spring 2026 semester.
2000 - Employee Benefits		\$ 13,324.13	\$ 27,610.31	FY 25 & FY 26 FICA, VRS & Benefits for Attendance Coordinator & Homebound Instructor
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies			\$ 509.94	Purchase 18 cases of paper to support the attendance coordinators office and provide for homebound student and instructor.
Total =	\$ -	\$ 67,687.10	\$ 97,940.29	

Category 4: Additional Operating and Infrastructure Support Expenditures

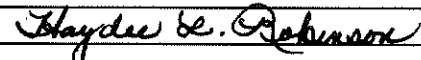
*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act)


Budgeted Line-Item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services				
2000 - Employee Benefits				
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges			\$ 198,226.00	To purchase one new 2026 65 passenger bus (\$142,226) for student transportation and 2 used buses (\$58,000) for student transportation to/from school, after school programs, and tutoring. These buses will replace aging/unreliable buses currently used in transporting students. This will help reduce bus delays and rerouting due to break downs thus supporting attendance as well.
6000 - Materials and Supplies				
Total	\$ -	\$ -	\$ 198,226.00	

Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."

Division Superintendent Name:

Division Superintendent Digital Signature: 

Date:

Superintendent of Public Instruction Approval: 

Date:

*Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doebudgetoffice@doe.virginia.gov.






Dickenson County Public Schools - Proposed ALL In Spending Plan Amendment April 22, 2026 (1)

Final Audit Report

2026-04-23

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"Dickenson County Public Schools - Proposed ALL In Spending Plan Amendment April 22, 2026 (1)" History

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