

Department of Education
School Division Spending Plan and Division Superintendent Certification
 (for the Division's Allocation of the Per Pupil Funding Supporting the ALL In Virginia Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I))

Please note: School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.

<u>Enter Your School Division Number Here or Use Drop-down Box:</u>	106
<u>School Division Name Will Populate:</u>	COLONIAL HEIGHTS

<u>School Division FY24 Funding Allocation Will Populate:</u>	1,201,870
<u>Remaining Funding Allocation to Budget Below:</u>	(0) <i>Remaining Amount of Funding Allocation to be Budgeted Below</i>

318997

Enter Information below by Spending Plan Category:

Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)

**For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

A tutoring program will be implemented for grades 3-8 to provide high intensity tutoring at a ratio below 1:10 using state provided tools. Funds will also be used to provide tutors with the materials and resources to provide effective high intensity tutoring before, during, and after school. Summer school will be expanded to help close the gap of students that are identified as "at-risk" or fell below proficient on the standard of learning test in reading and math.

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	0	115822.65	294594	FY25 and FY26 Colonial Heights Public Schools will pay tutors to provide high intensity tutoring in Math and Reading for 3rd - 8th grade. Provide additional staff for summer learning recovery during summer school for elementary and middle school students targeted for being "at risk" or below the proficient level on the standard of learning test. Provide compensation for teachers for summer curriculum planning to ensure elementary and middle school core content pacing and resources are aligned and rigorous in order to increase the amount of students who are proficient on the standard of learning tests. Provide funding to ensure substitutes to cover core content classes to ensure instruction could continue in the absence of division teachers. Provide salaries for transportation drivers for additional students at summer school.
2000 - Employee Benefits	0	\$8,720.03	24403	FICA and benefits
3000 - Purchased/Contracted Services			20000	Mathspace digital resources (aligned to VDOE standards) purchased for courses in Grade 6, Grade 7, Grade 8 and Algebra I. Digital subscriptions for learning programs (IXL and Brainpop) purchased for the Middle School and elementary schools.
4000 - Internal Services				
5000 - Other Charges				

6000 - Materials and Supplies				Provide supplies for tutors and teachers to provide high intensity tutoring in math and reading, including hands-on math manipulatives and reading materials. Provide summer school materials for students and instructional staff. Provide SOL prep materials for teachers to use with students in preparation for Grade 3-8 SOL assessments in Reading and Math. Provide book vending machines for elementary schools to support reading acceleration for targeted students. Provide ESGI licenses for elementary teachers to use in data analysis and tracking alignment in math instruction.
	13662	\$39,042.00	80000	
Total =	13662	163584.68	418997	

Category 2: Preparation for

**For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

Colonial Heights Public Schools will adopt a new reading curriculum for implementation of the Virginia Literacy Act. CHPS will provide training for all reading teachers on the new curriculum in order to implement and reduce learning loss for all students.

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services				Colonial Heights Public Schools will provide teachers with professional development opportunities to implement the new reading curriculum during spring 2024 and summer 2024. Teachers will be paid 36/hr during training and paras 22/hr. VLP Required Training for Staff Stipends.
2000 - Employee Benefits				
3000 - Purchased/Contracted Services			90000	Heggerty Bridge to Writing will be purchased (VLA approved supplemental program) to support elementary school writing. Lexia learning purchased as an intervention/supplemental program for grades K-8, as approved by the VLA and part of the division's literacy plan.
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	411,718.29			Colonial Heights Public Schools will purchase a board approved curriculum (Amplify) for the Virginia Literacy Act to be implemented during 24-25 school year. The purchase includes supporting materials to and training to implement the new curriculum.
Total =	411718.29	0	90000	

Category 3: Student

**For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

Colonial Heights Public Schools will address chronic absenteeism at all 5 school sites. Current rates at each school all fall in the level two and level three zone (above 15%). All school will reach level one (under 15%) by the end of the 24-25 school year.

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	40506.96	39678.96		A staff member be paid \$36/hr to make attendance calls outside of work hours to connect families with resources and to help reduce the number of chronically absent students. The HS will employ an attendance paraprofessional to monitor and manage high school attendance.
2000 - Employee Benefits	\$2,921.53	3371.88		FICA and Benefits
3000 - Purchased/Contracted Services	8750.25	0		Attendance incentives for students. Amounts will be divided up per pupil per teh five schools that are under the attendance benchmark
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	7778.83	900		Attendance incentives for students. Amounts will be divided up per pupil per teh five schools that are under the attendance benchmark
Total =	59957.57	43950.84	0	

Category 4: Additional

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services				See examples above
2000 - Employee Benefits				
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
Total =	0	0	0	

Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."

Division Superintendent Name:

Division Superintendent Digital Signature:

Date:

Superintendent of Public
Instruction Approval:


Anna Conway (Apr 17, 2026 18:27:36 EDT)

Date: 04/17/2026

****Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doebudgetoffice@doe.virginia.gov.***




ALL In Spending Plan CHPS 106 April 2026

Final Audit Report

2026-04-17

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