

Virginia Department of Education  
**School Division Spending Plan and Division Superintendent Certification** (for the  
**Division's Allocation of the Per Pupil Funding Supporting the ALL In Virginia Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I)**

*Please note: School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.*

<b>Enter Your School Division Number Here or Use Drop-down Box:</b>	008
<b>School Division Name Will Populate:</b>	AUGUSTA

All

School Division FY24 Funding Allocation Will Populate:	3,351,162
Remaining Funding Allocation to Budget Below:	- <b>FY24 Funding Allocation Fully Budgeted Below</b>

**Enter Information below by Spending Plan Category:**

**Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-Item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	1,280,106		-240,000	FY24-Funds awarded will support hiring one additional Reading Specialist at the middle school level to provide tutoring services. Funds will also support twenty Instructional Assistants who are already employed by Augusta County Public Schools. Their position to schools will support reading and math in elementary and middle schools for tutoring and remediation services within the school day. Additionally, funds will hire 51 Part-Time tutors/Instructional Assistants for the purpose of providing reading and math intervention services. Need to update since we reduced the number of positions in order to support these positions over multiple years. FY 26-
2000 - Employee Benefits	275,708			Funds awarded will provide the benefits hired for full-time positions.
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	790,000			FY24-The funds awarded will purchase supplemental materials to support tutoring for students in elementary and middle school. The materials selected will be taken through an adoption process once VDOE releases the approved VLA Curriculum list as well as materials approved for alignment to the newly adopted math 2023 standards.
<b>Total =</b>	<b>2,345,814</b>	<b>0</b>	<b>-240,000</b>	

**Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-Item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services				
2000 - Employee Benefits				
3000 - Purchased/Contracted Services				

4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				FY 24-The funds awarded will purchase Core Curriculum at the elementary level from the approved VLA list in an effort to align with core content with the Science of Reading. FY 26- The funds awarded will purchase Core Curriculum at the secondary level.
	670,232		240,000	
<b>Total =</b>	<b>670,232</b>	<b>0</b>	<b>240,000</b>	

**Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services				FY 24-Funds will support 3 full time positions already employed by Augusta County Public Schools. These positions include a Social Worker for School and Family Engagement, and two additional Social Workers. These positions help students with their social emotional needs, school attendance issues, and build relationships to address socio cultural factors at home.
	190,874	58,500		FY 25-Funds will support a new part time Attendance Officer position. This position will work directly with students and families to address school attendance, work with high risk students/families in order to address socio cultural factors and other barriers to attending school.
2000 - Employee Benefits	80,711	5,031		
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
<b>Total =</b>	<b>271,585</b>	<b>63,531</b>	<b>0</b>	

**Category 4: Additional Operating and Infrastructure Support Expenditures**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services				See examples above
2000 - Employee Benefits				
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
<b>Total =</b>		<b>0</b>	<b>0</b>	

**Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."**

Division Superintendent Name:

Division Superintendent Digital Signature:

Date:

Superintendent of Public Instruction Approval:  Jenna Conway (Feb 27, 2026 05:56:01 EST)

Date:  02/27/2026

*Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at [doebudgetoffice@doe.virginia.gov](mailto:doebudgetoffice@doe.virginia.gov).*

# ALL In Spending Plan Augusta 008 02.26.2026 (1)

Final Audit Report

2026-02-27

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