

Virginia Department of Education
School Division Spending Plan and Division Superintendent Certification (for the
Division's Allocation of the Per Pupil Funding Supporting the ALL In Virginia Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I)

Please note: School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.

| | |
|--|----------|
| Enter Your School Division Number Here or Use Drop-down Box: | 017 |
| School Division Name Will Populate: | CAROLINE |

| | | |
|--|-----------|---|
| School Division FY24 Funding Allocation Will Populate: | 1,810,705 | |
| Remaining Funding Allocation to Budget Below: | (0) | Remaining Amount of Funding Allocation to be Budgeted Below |

Enter Information below by Spending Plan Category:

Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act)

| Budgeted Line-item Expenditures | Enter FY24 Budgeted Amount | Enter FY25 Budgeted Amount | Enter FY26 Budgeted Amount | Enter Required Explanation: |
|--------------------------------------|---|---|----------------------------|---|
| 1000 - Personnel Services | All FY24 All In Expenses were moved into local year end budget resulting in full grant carryover for 24-25 and 25-26 usage. | All FY25 All In Expenses were moved into local year end budget resulting in full grant carryover for 25-26 usage. | 104,126.98 | FY26 Personnel: Full Time ALL In Tutors; Part time ALL In Tutors; AM/PM Elementary Tutoring; Saturday School Admin. Supervision; Math Interventionist |
| 2000 - Employee Benefits | See Above | See Above | 110,913.17 | FY26 Benefits: Full Time ALL In Tutors; Part time ALL In Tutors; AM/PM Elementary Tutoring; Saturday School Admin. Supervision; Math Interventionist |
| 3000 - Purchased/Contracted Services | See Above | See Above | 0.00 | |
| 4000 - Internal Services | See Above | See Above | 0.00 | |
| 5000 - Other Charges | See Above | See Above | 0.00 | |
| 6000 - Materials and Supplies | See Above | See Above | 4,039.00 | CMS Math Materials/Coaching Resources |
| Total = | 0.00 | 0.00 | 219,079.15 | |

Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of funding)

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act), Personnel stipend for SIOP completion

| Budgeted Line-item Expenditures | Enter FY24 Budgeted Amount | Enter FY25 Budgeted Amount | Enter FY26 Budgeted Amount | Enter Required Explanation: |
|--------------------------------------|---|---|----------------------------|--|
| 1000 - Personnel Services | All FY24 All In Expenses were moved into local year end budget resulting in full grant carryover for 24-25 and 25-26 usage. | All FY25 All In Expenses were moved into local year end budget resulting in full grant carryover for 25-26 usage. | 174,780.11 | FY26: Literacy Specialist, LETRS Stipends Volume 2, Hourly pay for teachers to participate in newly adopted middle school literacy HQIM; Middle School Literacy Specialist; Personnel Pay for VALLS after school training; pay for book club and summer reading program stipends |
| 2000 - Employee Benefits | See above | See above | 60,636.20 | FY26: Benefits for Literacy Specialist, LETRS Stipends Volume 2, Hourly pay for teachers to participate in newly adopted middle school literacy HQIM; Personnel Pay for VALLS after school training; Middle School Literacy Specialist; Benefits for the Completion Stipend for SIOP training; book club and summer reading program stipends |
| 3000 - Purchased/Contracted Services | See above | See above | 535,353.88 | FY26: Lexia Licenses, Reimbursements of College Coursework, Training for implementation of middle school HQIM, Plan Forward Research/Survey, Literacy Campaign Consultants, Literacy Author Visits, SIOP Training, OG Training, Plain Talk Conference Registration; A&E Construction of Student Run Book Store |
| 4000 - Internal Services | See above | See above | 0.00 | |
| 5000 - Other Charges | See above | See above | 13,491.85 | FY26: Plain Talk Conference Travel |
| 6000 - Materials and Supplies | See above | See above | 560,232.92 | FY26: 6-8 VLA HQIM; Literacy Campaign Supplies and Materials; Secondary literacy team materials and supplies; UFLI 3-5, Jr. Great Books |
| Total = | 0 | 0.00 | 1,344,494.96 | |

Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act)

| Budgeted Line-Item Expenditures | Enter FY24 Budgeted Amount | Enter FY25 Budgeted Amount | Enter FY26 Budgeted Amount | Enter Required Explanation: |
|--------------------------------------|---|---|----------------------------|---|
| 1000 - Personnel Services | All FY24 All In Expenses were moved into local year end budget resulting in full grant carryover for 24-25 and 25-26 usage. | All FY25 All In Expenses were moved into local year end budget resulting in full grant carryover for 25-26 usage. | 69,433.00 | FY 26-Attendance Officer; Alternative Suspension/ES Alt Ed Teacher |
| 2000 - Employee Benefits | See above | See above | 36,961.00 | FY 26 Attendance Officer and Alt. Ed./Alt. Sus. Teacher Benefits/FICA |
| 3000 - Purchased/Contracted Services | See above | See above | 93,451.70 | FY26 Attend Software, Cook Center Staff and Parent Coaching; Care Solace Mental Health Provider; MANDT Certification Training (Emotional/Psychological and Physical Safety); Professional Conference/Learning related to school culture, sense of belonging (House System); bookmarsk for Care Solace |
| 4000 - Internal Services | See above | See above | 0.00 | |
| 5000 - Other Charges | See above | See above | 14,285.21 | Travel for sense of belonging (House system) training |
| 6000 - Materials and Supplies | See above | See above | 33,000.00 | FY26 School Based CA Incentives |
| Total = | | \$ - | \$ 247,130.91 | |

Category 4: Additional Operating and Infrastructure Support Expenditures

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

| Budgeted Line-Item Expenditures | Enter FY24 Budgeted Amount | Enter FY25 Budgeted Amount | Enter FY26 Budgeted Amount | Enter Required Explanation: |
|--------------------------------------|---|----------------------------|----------------------------|-----------------------------|
| 1000 - Personnel Services | All FY24 All In Expenses were moved into local year end budget resulting in full grant carryover for 24-25 and 25-26 usage. | | | See examples above |
| 2000 - Employee Benefits | See above | | | |
| 3000 - Purchased/Contracted Services | See above | | | |
| 4000 - Internal Services | See above | | | |
| 5000 - Other Charges | See above | | | |
| 6000 - Materials and Supplies | See above | | | |
| Total = | 0.00 | 0 | 0 | |

Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."

Division Superintendent Name: Sarah Calveric

Division Superintendent Digital Signature: Sarah Calveric

Date: 4/23/2026

Superintendent of Public Instruction Approval: Sarah Calveric

Anna Conway (Apr 29, 2026 08:34:07 EDT)

Date: 4/23/26

04/29/2026

*Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doebudgetoffice@doe.virginia.gov.

ALL In Spend Plan Revised 04 28 2026 Caroline Co 017 (1)

Final Audit Report

2026-04-29

| | |
|-----------------|---|
| Created: | 2026-04-28 |
| By: | Christina Berta (christina.p.bera@doe.virginia.gov) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAARKSOcxfMukMDy5yPDN9n0YBT5bs0UYX4 |

"ALL In Spend Plan Revised 04 28 2026 Caroline Co 017 (1)" History

-  Document created by Christina Berta (christina.p.bera@doe.virginia.gov)
2026-04-28 - 9:27:50 PM GMT
-  Document emailed to Jenna Conway (jenna.conway@doe.virginia.gov) for signature
2026-04-28 - 9:28:48 PM GMT
-  Email viewed by Jenna Conway (jenna.conway@doe.virginia.gov)
2026-04-29 - 12:33:58 PM GMT
-  Document e-signed by Jenna Conway (jenna.conway@doe.virginia.gov)
Signature Date: 2026-04-29 - 12:34:07 PM GMT - Time Source: server
-  Agreement completed.
2026-04-29 - 12:34:07 PM GMT