

**Virginia Department of Education**

**School Division Spending Plan and Division Superintendent Certification** (for  
**the Division's Allocation of the Per Pupil Funding Supporting the ALL In Virginia Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I)**

*Please note: School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.*

Radford City Public Schools

<b>Enter Your School Division Number Here or Use Drop-down Box:</b>	122
<b>School Division Name Will Populate:</b>	<b>RADFORD</b>

<b>School Division FY24 Funding Allocation Will Populate:</b>	\$1,941,590.00
<b>Remaining Funding Allocation to Budget Below:</b>	\$0.00 <i>Remaining Amount of Funding Allocation to be Budgeted Below</i>

**Enter Information below by Spending Plan Category:**

**Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)**

*\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

*(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)*

<b>Budgeted Line-item Expenditures</b>	<b>Enter FY24 Budgeted Amount</b>	<b>Enter FY25 Budgeted Amount</b>	<b>Enter FY26 Budgeted Amount</b>	<b>Enter Required Explanation:</b>
1000 - Personnel Services	\$122,985.10	\$ -	\$280,186.80	Personnel - Radford City Public Schools (RCPS) plans to pay licensed teachers \$40.00 and paraprofessionals \$20.00 an hour for tutoring to take place before school, after school, during intercessions, and during planning time dependent upon the school's tutoring schedule. All tutors will be trained and expected to follow tutoring expectations to ensure they are implementing approved content using best practices in instruction. RCPS expects to transport students home from tutoring and has included in this funding the cost for bus drivers. This also includes summer sessions for students.  RCPS will hire 4 math paraprofessionals, including one full time at Dalton Intermediate (year 1), to tutor students during the school day in the area of math. RCPS will hire part-time tutors to help with remediation during the school day. RCPS will add a Math Coach/Specialist to help support math instruction and intervention.
2000 - Employee Benefits	\$9,404.15	\$ -	\$49,296.26	

3000 - Purchased/Contracted Services	\$146,930.00	\$ -	\$313,986.35	Radford Virtual will increase the number of targeted sessions for students in grades 3-8, focusing on current goals and objectives being taught in the general education classroom. These sessions will occur outside of the regular schedule and will consist of additional class time with their licensed teacher. Zearn and Ignite will be utilized by students outside of these additional targeted sessions, also focusing on current skills and objectives being taught in the general education class. Additionally, tutoring sessions will be provided for students and families outside of the regular school day. These sessions will be taught by licensed personnel and will continue to focus on current, year-in-concepts. These services will be available for any students that are in need, but the goal will be to focus on low proficient students with these sessions. RCPS will purchase online tutoring programs for targeted intervention (Lexia and Read 180) which is differentiated based on student need. RCPS will pay conference fees for math teachers to attend the Virginia Council of Teachers of Mathematics conference.
4000 - Internal Services				
5000 - Other Charges			\$100,110.00	Professional Development expenses. RCPS will purchase a bus to transport students who stay after school for tutoring programs.
6000 - Materials and Supplies				RCPS will purchase books to send home with reading support activities as part of a summer literacy program for K-6 students empowers families to actively participate in their children's education, reinforcing learning outside the classroom. This approach ensures that children have continuous access to reading materials and educational engagement, which can significantly enhance literacy skills and foster a love for reading. Additionally, involving families in reading activities helps build a strong home literacy environment, promoting a culture of learning and supporting academic success for all students. RCPS will purchase support materials for math instruction and remediation such as manipulatives and supplemental curriculum materials. RCPS will also purchase supplemental reading materials for literacy. RCPS will also purchase additional instructional materials to support student learning across content areas.
<b>Total =</b>	<b>\$279,319.25</b>	<b>\$ -</b>	<b>\$264,678.47</b>	
			<b>\$1,008,257.88</b>	

**Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services		\$ -	\$55,360.30	RCPS will hire a full reading specialist at John Dalton Intermediate to serve students (grades 7 and 8) with evidence based literacy instruction specifically for students who demonstrate need on the Virginia Growth Assessment and the SOL Assessment. RCPS will allocate funds for teacher training regarding the Virginia Literacy Act. All K-8 teachers will participate in the training.
2000 - Employee Benefits		\$ -	\$10,537.30	Radford City Public Schools (RCPS) will pay employee fixed benefits based on Category 1000-Personnel Services.
3000 - Purchased/Contracted Services	\$41,980.00	\$ 5,000.00	\$41,980.20	Radford Virtual will have a reading specialist in both grades 3-5 and 6-8 to further enhance and implement the Virginia Literacy Act. These specialists will support students in accelerating reading proficiency and provide support for core instruction through time in classroom and by planning with general education teachers in an effort to coordinate services. RCPS will contract for professional development for the Science of Reading for all RCPS teachers who teach literacy from grades K-8.
4000 - Internal Services				
5000 - Other Charges			\$3,536.60	Professional Development expenses for teachers (multiple conferences and training sessions related to literacy instruction)

6000 - Materials and Supplies		0	\$245,223.63	RCPS will purchase materials for literacy instruction (HMH Into Reading) for grades K-8.
<b>Total =</b>	<b>\$41,980.00</b>	<b>\$ 5,000.00</b>	<b>\$356,638.03</b>	

**Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.□

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	\$15,364.48	\$ -	\$57,538.00	RCPS will hire one Home School Coordinator/Emphasis on Truancy (HSCET) to assist the schools in decreasing chronic attendance. The coordinator will serve all schools and work with administrators, school counselors, teachers, students and families to improve the attendance of at-risk students thus improving academic achievement. The division will pay one HSCET each year for the remainder of the 23-24 school year and for the entire 24-25 and 24-25 school year.
2000 - Employee Benefits	\$1,175.38	\$ -	\$25,358.98	Radford City Public Schools (RCPS) will pay employee fixed benefits based on Category 1000- Personnel Services.
3000 - Purchased/Contracted Services	\$21,832.60	\$ -	\$27,317.61	Radford Virtual will also pay for attendance specialists to ensure students are attending both their general education sessions and their newly assigned targeted tutoring sessions. These specialists (2) will work directly with the families of non and low proficient students as identified through their SOL scores. RCPS will purchase the Level Date Real Time Report for attendance compliance reporting. RCPS will contract for professional development (two sessions) for all administrators and for teachers (PK-8) related to attendance and family issues that contribute to attendance issues.
4000 - Internal Services				
5000 - Other Charges			\$45,330.00	RCPS will pay for professional development for the HSCET. RCPS will purchase a vehicle to support attendance initiatives including home visits and student transportation.
6000 - Materials and Supplies	\$152.64	0	\$15,000.00	RCPS will purchase incentive prizes and rewards for students who have perfect attendance. In addition, the HSC will be allotted funding for travel.
<b>Total =</b>	<b>\$38,525.10</b>	<b>\$ -</b>	<b>\$170,544.59</b>	

**Category 4: Additional Operating and Infrastructure Support Expenditures**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.□

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services				See examples above
2000 - Employee Benefits				

3000 - Purchased/Contracted Services			\$41,325.15	RCPS will purchase a PowerSchool Add (Pwer School Enrollment Deployment Registration to improve school/home communication by providing accurate data for attendance and academic progress.
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
<b>Total =</b>	<b>\$</b>	<b>-</b>	<b>0</b>	<b>\$41,325.15</b>

***Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."***

Division Superintendent Name:

Division Superintendent Digital Signature:

Date:  (amended plan)

Superintendent of Public Instruction Approval:

Date:

***\*Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doebudgetoffice@doe.virginia.gov.***

<b>Budgeted Line-item Expenditures</b>	<b>Enter FY24 Budgeted Amount</b>	<b>Enter FY25 Budgeted Amount</b>	<b>Enter FY26 Budgeted Amount</b>	<b>Grand Totals</b>
1000 - Personnel Services	\$138,349.58	\$ -	\$393,085.10	\$531,434.68
2000 - Employee Benefits	\$10,579.53	\$ -	\$85,192.54	\$95,772.07
3000 - Purchased/Contracted Services	\$210,742.60	\$ 5,000.00	\$383,284.16	\$599,026.76
4000 - Internal Services	\$0.00	0	\$0.00	\$0.00
5000 - Other Charges	\$0.00	0	\$148,976.60	\$148,976.60
6000 - Materials and Supplies	\$152.64	0.00	\$566,227.25	\$566,379.89
<b>Total =</b>	<b>\$359,824.35</b>	<b>\$ 5,000.00</b>	<b>\$1,576,765.65</b>	<b>\$1,941,590.00</b>






# Amended 3.16.26 - ALL In Initiative Spending Plan Radford 0122 (1)

Final Audit Report

2026-03-17

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