

and Division Superintendent Certification (for the Division's Allocation of the Per Pupil Funding Supporting the ALL I

Please note: School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division

Enter Your School Division Number Here or Use Drop-down Box:
 School Division Name Will Populate: RICHMOND

School Division FY24 Funding Allocation Will Populate:
 Remaining Funding Allocation to Budget Below: **FY24 Funding Allocation Fully Budgeted Be**

Enter Information below by Spending Plan Category

Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used

(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and

Budgeted Line-item Expenditures	24 Budgeted	25 Budgeted	26 Budgeted	Enter Required Explanation:
1000 - Personnel Services	0	119202.25	115410	\$50-\$75 per hour for reading and math tutoring to take place
2000 - Employee Benefits	0	13610.61	11537.03	FICA, Health, VRS Benefits
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges	0			
6000 - Materials and Supplies	1642.9	6638.86	125092.89	Amplify Education, Open Up Resources (Bookworms), HMH, Lexia, Edia
Total =	1643	139451.72	252039.92	

Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of fu

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used

(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and

Budgeted Line-item Expenditures	24 Budgeted	25 Budgeted	26 Budgeted	Enter Required Explanation:
1000 - Personnel Services		8336.45	8282.12	Additional stipend offered to oversee Math tutoring before, during and after school
2000 - Employee Benefits				
3000 - Purchased/Contracted Services			9527.59	On-site coaching for approved Tier I curriculum and II and III interventions.
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies			8948	Paper
Total =	0	8336.45	26757.71	

Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used

(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and

Budgeted Line-item Expenditures	24 Budgeted	25 Budgeted	26 Budgeted	Enter Required Explanation:
1000 - Personnel Services	4425	99300.99	91208.04	FY24 PT attendance monitor. FY25 & 26 Attendance Full Time
2000 - Employee Benefits	342.93	30140.02	29959.41	
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges		841.99		Travel
6000 - Materials and Supplies				
Total =	4767.93	130283	121167.45	

Category 4: Additional Operating and Infrastructure Support Exp

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used

(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and

Budgeted Line-item Expenditures	24 Budgeted	25 Budgeted	26 Budgeted	Enter Required Explanation:
1000 - Personnel Services			2660	RCPS will use 5 bus drivers at \$35 per route to provide transportation for after school tutoring.
2000 - Employee Benefits			203.49	FICA
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
Total =	0	0	2863.49	

Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the Scho

Division Superintendent Name: Bernard S. Davis, III

Division Superintendent Digital Signature: Bernard S. Davis, III

Date: 06/01/2026

uperintendent of Public Instruction Approval:  Anna Conway (Jun 2, 2026 08:54:16 EDT)

Date: 06/02/2026

*Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doebudgetoffice@doe.vi

All In Spending Plan Revision 6.1.26 Richmond County 079 (1)

Final Audit Report

2026-06-02

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