

**Department of Education School Division Spending Plan and Division Superintendent Certification
(for the Division's Allocation of the Per Pupil Funding Supporting the ALL In Virginia Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I))**

Please note: School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.

<i>Enter Your School Division Number Here or Use Drop-down Box:</i>	020
<i>School Division Name Will Populate:</i>	CHARLOTTE

<i>School Division FY24 Funding Allocation Will Populate:</i>	853,010
<i>Remaining Funding Allocation to Budget Below:</i>	0

Remaining Amount of Funding Allocation to be Budgeted Below

Enter Information below by Spending Plan Category:

Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)

**For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

<i>Budgeted Line-item Expenditures</i>	<i>Enter FY24 Budgeted Amount</i>	<i>Enter FY25 Budgeted Amount</i>	<i>Enter FY26 Budgeted Amount</i>	<i>Enter Required Explanation:</i>
1000 - Personnel Services	16575	30946.5	24683.75	<i>Charlotte County will employ academic tutors to assist with the ALL-In Plan. Tutors will work under direct supervision of the properly licensed and endorsed classroom teacher. Funds are also allocated to compensate grades 3-8 reading and math teachers for their planning associated with the All In Plan with a cap of 8 hours per month.</i>
2000 - Employee Benefits	1292.1	2436.35	2000	<i>Benefits for the positions listed in OC1000</i>
3000 - Purchased/Contracted Services				
4000 - Internal Services			17029.5	<i>Transportation to home for after-school remediation.</i>
5000 - Other Charges				
6000 - Materials and Supplies			481312.29	<i>Materials and supplies to support the All-In Plan</i>
Total =	17867.1	33382.85	525025.54	

Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of funding)

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	3925			Hourly pay for teachers and reading specialists to participate in professional development outside of contracted hours in preparation for the implementation of the VLA.
2000 - Employee Benefits	304.13			Benefits for OC1000
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	89638.68			Materials and supplies to support the VLA
Total =	93867.81	0	0	

Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.□

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services		1,125	1,050	An attendance clerk will be employed by Charlotte County Public Schools to monitor student attendance and connect with families.
2000 - Employee Benefits		87.94	83.86	Benefits for attendance clerk
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	13,051	20,289	10,000	CCPS will use All In funds to purchase attendance incentives. CCPS understands the importance of students being present each day at school. We will utilize these funds for not only student incentives but to educate parents on the importance of students being at school daily.
Total =	13050.81	21,502	11,134	

Category 4: Additional Operating and Infrastructure Support Expenditures

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.□

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

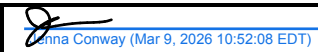
Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services				See examples above
2000 - Employee Benefits				
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies			137,180	We request the purchase of 4 vehicles to have at our schools to enable staff and administration to conduct home visits. We also propose to use these vehicles to transport students who may have missed school division transportation to ensure students are present at school. These vehicles will be equipped with cameras for an additional cost of \$1,500 per vehicle. Total vehicle expense (with camera installation) will be \$137,180 (\$32,795 a piece).
Total =	0	0	137180	

Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."

Division Superintendent Name:

Division Superintendent Digital Signature:

Date:

Superintendent of Public Instruction Approval:  Anna Conway (Mar 9, 2026 10:52:08 EDT)

Date:

***Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doebudgetoffice@doe.virginia.gov.**






ALL In Spending Plan March 6 2026 Charlotte 020 (1) (1)

Final Audit Report

2026-03-09

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