

**Virginia Department of Education**  
**School Division Spending Plan and Division Superintendent Certification (for the Division's Allocation of the Per Pupil Funding Supporting the ALL In Virginia Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I))**

***Please note:*** School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.

Enter Your School Division Number Here or Use Drop-down Box: 114

School Division Name Will Populate: HOPEWELL

School Division FY24 Funding Allocation Will Populate: 2,610,141

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Remaining Funding Allocation to Budget Below: **FY24 Funding Allocation Fully Budgeted Below**

**Enter Information below by Spending Plan Category:**

**Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)**

**\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.**

*Tutoring funds will support pay for staff to provide tutoring during the day, after school, on Saturdays, and during intersessions. It will also provide for contracted tutoring support during the day, some in-person and some virtual. Supplies, transportation, and utilities will also have costs that the funds will help cover.*

<b>Budgeted Line-item</b>	<b>Expenditures Enter FY24 Budgeted Amount</b>	<b>Enter FY25 Budgeted Amount Enter FY26</b>	<b>Budgeted Amount</b>	<b>Enter Required Explanation:</b>
1000 - Personnel Services	753576			<b>Hopewell City Public School (HCPS) will utilize approximately 75 teachers and support staff to provide instruction after school and during the day for 20 weeks. On approximately 15 Saturdays, 15 teachers will support tutoring while also helping address attendance issues. Funds will also support trainers for tutors and time for professional development aligned to best practices for tutoring. Additional teacher assistants will also be added at the elementary schools to support during-the-day tutoring. Funds for extra hours for bus drivers are also needed.</b>
2000 - Employee Benefits	62424			<b>Standard benefit rates will be applied.</b>

3000 - Purchased/Contracted Services	306141			<i>Funds will be provided to contract with Bryant &amp; Stratton for tutors during the day and also for Varsity Tutors. Software will also be used to help with tracking student progress.</i>
4000 - Internal Services				
5000 - Other Charges	100000			<i>Utilities and fuel costs will be incurred for afterschool and Saturdays.</i>
6000 - Materials and Supplies	15000			<i>Supplies are needed that include paper, manipulatives, snacks (those needed when not available through Food Services), and other miscellaneous office supplies.</i>
<b>Total =</b>	<b>1237141</b>	<b>0</b>	<b>0</b>	

**Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of funding)**

*\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

*Funds will support teacher training and acquisition of approved literacy materials*

<b>Budgeted Line-item</b>	<b>Expenditures Enter FY24 Budgeted Amount</b>	<b>Enter FY25 Budgeted Amount Enter FY26</b>	<b>Budgeted Amount</b>	<b>Enter Required Explanation:</b>
1000 - Personnel Services	77397.5			<i>Supplements for teacher training on literacy best practices</i>
2000 - Employee Benefits	5602.5			<i>Standard benefit rates</i>
3000 - Purchased/Contracted Services	30000			<i>Payment for coursework and tests for reading specialist certification</i>
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	300000			<i>Materials to support literacy across content areas, including vocabulary development and hands-on math instruction</i>
<b>Total =</b>	<b>413000</b>	<b>0</b>	<b>0</b>	

**Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)**

*\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

*Funds for attendance recovery will support an increase in attendance officer staff, attendance incentives, enhanced transportation support for students (as we have identified this as one of the causes of absences and tardiness), family liaison/engagement roles including multiple languages and an app to support student attendance. Attendance is a major issue in HCPS that we need to overcome in order to be able to best address learning loss.*

<b>Budgeted Line-item</b>	<b>Expenditures Enter FY24 Budgeted Amount</b>	<b>Enter FY25 Budgeted Amount Enter FY26</b>	<b>Budgeted Amount</b>	<b>Enter Required Explanation:</b>
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1000 - Personnel Services	428950			<i>Added attendance officer time and family engagement/coordinator roles at schools and the division level</i>
2000 - Employee Benefits	31050			<i>Standard benefit rates</i>
3000 - Purchased/Contracted Services	450000			<i>Contracts to provide added transportation services through First Student and technology applications for attendance, such as Team Excel</i>
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	50000			<i>Attendance incentives to support students coming to school every day</i>
<b>Total =</b>	<b>960000</b>	<b>0</b>	<b>0</b>	

**Category 4: Additional Operating and Infrastructure Support Expenditures**

*\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.  
(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)*

<b>Budgeted Line-item Expenditures</b>	<b>Enter FY24</b>	<b>Enter FY25</b>	<b>Enter FY26</b>	<b>Enter Required Explanation:</b>
	<b>Budgeted Amount</b>	<b>Budgeted Amount</b>	<b>Budgeted Amount</b>	
1000 - Personnel Services			\$75,069	<i>Hopewell City Public School (HCPS) will utilize approximately 75 teachers and support staff to provide instruction after school and during the day for 20 weeks. On approximately 15 Saturdays, 15 teachers will support tutoring while also helping address attendance issues. Funds will also support trainers for tutors and time for professional development aligned to best practices for tutoring. Additional teacher assistants will also be added at the elementary schools to support during-the-day tutoring. Funds for extra hours for bus drivers are also needed.</i>
2000 - Employee Benefits			\$15,680	<i>Standard benefit rates will be applied.</i>
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges			\$60,550	<i>Utilities and fuel costs will be incurred for afterschool and Saturdays.</i>
6000 - Materials and Supplies			\$340,595	<i>(Requesting Dell Chromebooks, education upgrades and cases for chromebooks)</i>
8000 - Capital Outlay				
Budget Spent			\$245,230	
<b>Total =</b>	<b>0</b>	<b>0</b>	<b>\$737,124</b>	


**Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."**

**Division Superintendent Name:** Division Superintendent Digital

**Signature:**

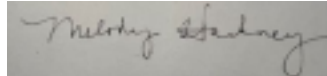
**Date:** March 26, 2026

**Superintendent of Public Instruction**

  
Anna Conway (Mar 31, 2026 16:45:45 EDT)

**Approval:**

**Date:**  
Dr. Melody Hackney



03/31/2026

***\*Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doebudgetoffice@doe.virginia.gov.***






# ALL In Initiative Hopewell\_114 Revised March 26 2026.docx (1)

Final Audit Report

2026-03-31

Created:	2026-03-31
By:	Christina Berta (christina.p.bera@doe.virginia.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAEyETQzcR3DuxMjkX37N89GGTbGJv5JuK

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-  Document created by Christina Berta (christina.p.bera@doe.virginia.gov)  
2026-03-31 - 6:46:51 PM GMT
-  Document emailed to Jenna Conway (jenna.conway@doe.virginia.gov) for signature  
2026-03-31 - 6:47:33 PM GMT
-  Email viewed by Jenna Conway (jenna.conway@doe.virginia.gov)  
2026-03-31 - 6:47:38 PM GMT
-  Document e-signed by Jenna Conway (jenna.conway@doe.virginia.gov)  
Signature Date: 2026-03-31 - 8:45:45 PM GMT - Time Source: server
-  Agreement completed.  
2026-03-31 - 8:45:45 PM GMT