

Virginia Department of Education
School Division Spending Plan and Division Superintendent Certification (for the
Division's Allocation of the Per Pupil Funding Supporting the ALL In Virginia Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I)

Please note: School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.

<u>Enter Your School Division Number Here or Use Drop-down Box:</u>	065
<u>School Division Name Will Populate:</u>	NORTHAMPTON

<u>School Division FY24 Funding Allocation Will Populate:</u>	659,428	
<u>Remaining Funding Allocation to Budget Below:</u>	0	<i>Remaining Amount of Funding Allocation to be Budgeted Below</i>

Enter Information below by Spending Plan Category:

Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)

**For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

Northampton County Public Schools plans to utilize teachers and support staff to provide high intensity tutoring that will take place during school, after school and in the summer. All tutors will be trained to ensure they are implementing approved content and using best practices.

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
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1000 - Personnel Services	\$6,865	\$47,080	\$85,474	<p>Northampton County Public Schools will use multiple funding sources to cover expenses for this multi-year funding plan. Students will be selected using the criteria outlined in the ALL In Tutoring Plan. Object Code 1000 funds are allocated as follows:</p> <p>FY24 - High intensity academic tutoring & related bus transportation. Please note that ESSER Funds were also used for tutoring in FY 24. Northampton Middle \$2,241.45 Occohannock Elementary \$2,726.40 Kiptopeke Elementary \$1,890.00</p> <p>FY25 - A: High intensity academic tutoring & related bus transportation Northampton Middle: \$16,860.68 B: Summer School Occohannock and Kiptopeke Elementary Schools: \$22,980.13 Northampton Middle: \$7,239.60</p> <p>FY26 - (various initiatives as outlined below): A: High intensity academic tutoring & related bus transportation Northampton Middle: \$16,940.00 B: Summer School Occohannock and Kiptopeke Elementary Schools: \$49,322.30 Northampton Middle: \$19,211.20</p>
2000 - Employee Benefits	\$525	\$2,522	\$6,000	Object Code 2000 funds are allocated to cover FICA and Unemployment Insurance costs for our personnel. All personnel included in the tutoring/acceleration are currently employees in the division.
3000 - Purchased/Contracted Services			\$150,000	2026 Ignite Tutoring for elementary reading - 60 seats @ \$2,500 each
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
Total =	\$7,390	\$49,603	\$241,474	

Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of funding)

**For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.*

Northampton's "All-In" plan provides resources and professional learning for the use of instructional strategies and interventions that have been proven effective through scientific research and support the implementation of the VLA requirements.

<i>Budgeted Line-item Expenditures</i>	<i>Enter FY24 Budgeted Amount</i>	<i>Enter FY25 Budgeted Amount</i>	<i>Enter FY26 Budgeted Amount</i>	<i>Enter Required Explanation:</i>
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1000 - Personnel Services		\$46,920	\$21,480	Object Code 1000 funds are allocated as follows: FY25 - Various Initiatives as outlined below: A: Stipends of \$40 an hour will be paid to reading specialists and teachers to complete the required VLA Regular Teaching Modules for grades 3-8 (VDOE requirement). \$41,920 B: Curriculum Writing, VLA Grades 3-7 \$5,000 FY26 - Various Initiatives as outlined below: A: Stipends of \$40 an hour will be paid to reading specialists and/or teachers (who are new to the division) to complete the required VLA Regular Teaching Modules for grades 3-8 (VDOE requirement). \$21,480.00
2000 - Employee Benefits		\$3,120	\$1,546	Object Code 2000 funds are allocated in FY 25 and FY 26 to cover FICA costs for personnel identified in Object Code 1000 above. All personnel included in the tutoring/acceleration are currently employees in the division.
3000 - Purchased/Contracted Services	\$1,100		\$32,157	Object Code 3000 funds are allocated for contracted service add ons: FY24 - IXL ELA in grades 7 and 8. FY26 - Supportive resources for ALL In VLA Implementation (Lexia Power Up \$4,500, Lexia Core 5 \$18,732, Lexia English \$8,925).
4000 - Internal Services				
5000 - Other Charges	\$1,535			Object Code 5000 funds are allocated as follows: FY 24: to cover VLA Coursework for VLA Reading Specialist Cert.
6000 - Materials and Supplies	\$7,231		\$94,625	Object Code 6000 funds are allocated as follows: FY24 - Supplies for VLA/Reading Instruction and Remediation Implementation - headphones and related storage. Northampton Middle \$3,619.61 Occohannock Elementary \$1,805.82 Kiptopeke Elementary \$1,805.82 FY26 - Support the implementation of the VLA for grades 6-8 by purchasing: A: Perfection Learning/Connections (writing & language) 175 Handbooks, 1020 writing and language workbooks. \$36,438.81 B: 12 sets of Sondag Decodables for each elementary school (grades 3-5). \$28,908 C: Ventris \$1,128.75 D: Supplemental Classroom Sets \$28,149.89
Total =	\$9,866	\$50,040	\$149,808	

Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.□

Northampton's "All-In" plan includes a focus on addressing the underlying challenges related to student achievement, including chronic absenteeism and student mental health/physical wellbeing.

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
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1000 - Personnel Services					
2000 - Employee Benefits					
3000 - Purchased/Contracted Services			\$1,774	\$1,774	Object Code 3000 funds are allocated as follows: FY25 - Cell phones/plans for attendance officers FY26 - Cell phones/plans for attendance officers
4000 - Internal Services					
5000 - Other Charges					
6000 - Materials and Supplies				\$6,797	Object Code 6000 funds are allocated as follows: FY26 - Chronic absenteeism supplies (routine charts, hygiene kits, clocks); parent academy supplies
Total =	\$0	\$1,774	\$1,774	\$8,571	

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Category 4: Additional Operating and Infrastructure Support Expenditures

*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.□

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Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services				
2000 - Employee Benefits				
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
8000 - Capital Outlay				Object Code 8000 funds are allocated as follows: FY25 - Two vehicles (Chevy Malibus) to be used primarily by NCPS Attendance Officers to make home visits related to reducing chronic absenteeism. FY26 - FY 26, three vehicles (Chevy Equinox) to be used by NCPS Attendance Officers to make home visits related to reducing chronic absenteeism and for other critical needs such as transportation of students under McKinney Vento and transportation between schools by itinerant teachers, instructional coaches, etc.
Total =	\$0	\$52,109	\$88,794	

Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."

Division Superintendent Name:

Division Superintendent Digital Signature:

Date:

Superintendent of Public Instruction

Approval:


Anna Conway (May 18, 2026 10:01:28 EDT)

Date:

05/18/2026

****Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doebudgetoffice@doe.virginia.gov.***

FY 26 ALL In Northampton 065 (updated 5-15-26) (1)

Final Audit Report

2026-05-18

Created:	2026-05-18
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-  Document created by Christina Berta (christina.p.bera@doe.virginia.gov)
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