

Virginia Department of Education

School Division Spending Plan and Division Superintendent Certification  
 (for the Division's Allocation of the Per Pupil Funding Supporting the ALL In Virginia Initiative (Item 138.10 C., Chapter 1, 202

*Please note: School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four uses below.*

Enter Your School Division Number Here or Use Drop-down Box:	116
School Division Name Will Populate:	MARTINSVILLE

School Division FY24 Funding Allocation Will Populate: 1,259,922

Remaining Funding Allocation to Budget Below: (0) *Remaining Amount of Funding Allocation to be Budgeted Below*

Enter Information below by Spending Plan Category:

**Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item year. If this column is left blank, the spending plan will not be approved.

(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	52,717.50	70,631.25	6,631.00	Tutoring is scheduled during the school day. These funds will be used to pay for after-school planning three times per week. These funds will also be used to stipend to retired reading specialist tutors for providing support during the school day. These funds will also be used to pay three teachers for teaching an additional block to provide reading support for school students.

2000 - Employee Benefits	9,292.44	11,819.52	1,000.00	These funds will be used to FICA for teachers and tutors.
3000 - Purchased/Contracted Services	0.00	0.00	50,012.50	Licenses for Lexia Core 5 for Albert Harris and Patrick Henry Elementary Martinsville Middle School and UFLI Project Read AI for elementary
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	0.00		317,462	Headphones with microphones for each student will allow for better interaction with the intervention platforms for elementary and middle laptops for providing interventions and progress monitoring.
<b>Total =</b>	<b>62009.94</b>	<b>82450.77</b>	<b>375105.77</b>	

**Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of funding)**

*\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-year. If this column is left blank, the spending plan will not be approved.*

*(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed)*

<b>Budgeted Line-item Expenditures</b>	<b>Enter FY24 Budgeted Amount</b>	<b>Enter FY25 Budgeted Amount</b>	<b>Enter FY26 Budgeted Amount</b>	<b>Enter Required Explanation:</b>
1000 - Personnel Services	105,112.58	54,800.00	36,500.00	\$1000 stipends for teachers completing Volume 1; \$1000 stipend for com stipends for middle school content teachers completing VLP modules
2000 - Employee Benefits	7891.85	4192.20	2792.00	Benefits for teachers stipends for completing Volume 1 and 2 LETRS train
3000 - Purchased/Contracted Services		25,137.00	15558.00	Additional materials for implementation of HQIM for reading at the elemer
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
<b>Total =</b>	<b>113004.43</b>	<b>84129.2</b>	<b>54850</b>	

**Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)**

*\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-year. If this column is left blank, the spending plan will not be approved.*

*(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed)*

<b>Budgeted Line-item Expenditures</b>	<b>Enter FY24 Budgeted Amount</b>	<b>Enter FY25 Budgeted Amount</b>	<b>Enter FY26 Budgeted Amount</b>	<b>Enter Required Explanation:</b>
1000 - Personnel Services		22055.77	85470.00	MCPS will employ an additional employee for FY24-FY26.
2000 - Employee Benefits		5573.37	28686.00	Employee benefits including FICA
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies				
<b>Total =</b>	<b>0</b>	<b>27629.14</b>	<b>114156</b>	

**Category 4: Additional Operating and Infrastructure Support Expenditures**

*\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-year. If this column is left blank, the spending plan will not be approved.*

*(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed)*

<b>Budgeted Line-item Expenditures</b>	<b>Enter FY24 Budgeted Amount</b>	<b>Enter FY25 Budgeted Amount</b>	<b>Enter FY26 Budgeted Amount</b>	<b>Enter Required Explanation:</b>
1000 - Personnel Services				
2000 - Employee Benefits				
3000 - Purchased/Contracted Services			136,000.00	Three fleet vehicles will be purchased to provide transportation for instructional schools and to meetings
4000 - Internal Services			65,000	A 15 person passenger van will be purchased to transport instructional staff development
5000 - Other Charges			145,587.00	A school bus will be purchased to reduce chronic absenteeism and ensure on time to receive intervention services.
6000 - Materials and Supplies				
<b>Total =</b>	<b>0</b>	<b>0</b>	<b>346587</b>	

**Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for**

Division Superintendent Name:

Dr. Zebedee Talley, Jr.

Division Superintendent Digital

Signature:


Dr. Zebedee Talley, Jr.

Date:

5/4/2026

Superintendent of Public Instruction

Approval:

 Jenna Conway (May 14, 2026 12:30:46 EDT)

Date:

05/14/2026

***\*Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doel***

2013 Sp. Session I)

on supporting the  
tion on a recurring,  
ge on the VDOE  
e of funds categories

item budget by fiscal

ed in the appropriation act.)

pay teachers \$45.00 per hour  
sed to pay \$25 per hour  
: school day. Funds will be  
ding services to middle

schools and PowerUp for
<b>r and clearer student e schools. Additional</b>

**item budget by fiscal**

<b><u>ed in the appropriation act.)</u></b>
---

mpeting Volume 2 LETRS;
ning and VLP modules
rtary level

**item budget by fiscal**





# Updated5-4-26Martinsville ALL In Initiative Per Pupil Funding Spending Plan Form

Final Audit Report

2026-05-14

Created:	2026-05-14
By:	Christina Berta (christina.p.bera@doe.virginia.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAAd0Oq_ISirE8EkaC3qdHuyo3hWljrm4KF

## "Updated5-4-26Martinsville ALL In Initiative Per Pupil Funding Spending Plan Form" History

-  Document created by Christina Berta (christina.p.bera@doe.virginia.gov)  
2026-05-14 - 4:29:12 PM GMT
-  Document emailed to Jenna Conway (jenna.conway@doe.virginia.gov) for signature  
2026-05-14 - 4:29:42 PM GMT
-  Email viewed by Jenna Conway (jenna.conway@doe.virginia.gov)  
2026-05-14 - 4:29:47 PM GMT
-  Document e-signed by Jenna Conway (jenna.conway@doe.virginia.gov)  
Signature Date: 2026-05-14 - 4:30:46 PM GMT - Time Source: server - Signature Appearance Selected: DRAW
-  Agreement completed.  
2026-05-14 - 4:30:46 PM GMT